

## ATTACHMENT 1

**GPRA PERFORMANCE GOAL #1  
2001 CMS NATIONAL TARGET REPORT**

**Sep-01**

**(From Third Party Premium Billing File, November 2001)**

		(Nov Buy-In)	
STATE	Sept '00	Sept '01	% Enrollment
(Grantee States in Bold)	Baseline	Enrollment	Increase
Alabama	137,828	142,696	3.5%
Alaska	8,713	9,163	5.2%
Arizona	58,646	67,040	14.3%
Arkansas	79,595	81,164	2.0%
California	827,399	857,140	3.6%
Colorado	56,217	57,575	2.4%
<b>Connecticut</b>	<b>53,956</b>	<b>58,786</b>	<b>9.0%</b>
Delaware	11,316	12,485	10.3%
District of Columbia	14,301	14,723	3.0%
Florida	348,928	363,111	4.1%
Georgia	177,934	184,405	3.6%
Hawaii	20,828	21,272	2.1%
Idaho	17,549	19,025	8.4%
Illinois	156,051	163,863	5.0%
Indiana	89,471	95,033	6.2%
Iowa	52,240	53,432	2.3%
Kansas	41,571	42,440	2.1%
Kentucky	117,690	120,825	2.7%
Louisiana	116,459	118,429	1.7%
Maine	37,332	38,650	3.5%
<b>Maryland</b>	<b>65,078</b>	<b>68,906</b>	<b>5.9%</b>
Massachusetts	155,923	160,364	2.8%
Michigan	146,166	149,672	2.4%
<b>Minnesota</b>	<b>64,672</b>	<b>68,368</b>	<b>5.7%</b>
Mississippi	109,646	120,814	10.2%
Missouri	89,180	92,068	3.2%
<b>Montana</b>	<b>12,853</b>	<b>13,142</b>	<b>2.2%</b>
Nebraska	20,697	21,391	3.4%
Nevada	19,513	20,992	7.6%
New Hampshire	7,542	8,965	18.9%
New Jersey	148,075	151,213	2.1%
New Mexico	37,838	40,065	5.9%
New York	389,422	400,096	2.7%
North Carolina	226,176	231,390	2.3%
North Dakota	5,954	6,335	6.4%
Ohio	173,420	178,995	3.2%
Oklahoma	67,154	68,208	1.6%
Oregon	60,223	64,180	6.6%
Pennsylvania	209,810	216,175	3.0%
Rhode Island	20,445	22,173	8.5%
South Carolina	113,512	117,854	3.8%
South Dakota	13,222	13,370	1.1%
Tennessee	183,831	186,152	1.3%
<b>Texas</b>	<b>364,627</b>	<b>373,595</b>	<b>2.5%</b>
Utah	16,384	16,907	3.2%
Vermont	13,835	14,393	4.0%
Virginia	113,798	114,737	0.8%
<b>Washington</b>	<b>91,116</b>	<b>97,654</b>	<b>7.2%</b>
West Virginia	46,668	47,641	2.1%
Wisconsin	74,018	74,269	0.3%
Wyoming	6,580	6,842	4.0%
<b>NATIONAL</b>	<b>5,491,402</b>	<b>5,688,183</b>	<b>3.6%</b>
<b>GRANTEE STATES</b>	<b>652,302</b>	<b>680,451</b>	<b>4.3%</b>