

GPRA PERFORMANCE GOAL #1

FY 2001 NATIONAL AND STATE LEVEL PERFORMANCE INFORMATION

STATE	Sept '00 Baseline [a]	Sept '01 Goal (2% Increase)	Actual Enrollment Sept '01 [a]	Enrollment Increase 09 '00 - 09 '01	% Enrollment Increase 09 '00 - 09 '01	% Increase Above National Avg	Notes		
STATES ACHIEVING NUMERICAL MONITORING GOAL									
Alabama	137,828	140,585	142,696	4,868	3.5%	-0.1%			
Alaska	8,713	8,887	9,163	450	5.2%	1.6%			
Arizona	58,646	59,819	67,040	8,394	14.3%	10.7%			
Arkansas	79,595	81,187	81,164	1,569	2.0%	-1.6%	Enrollment increase of 1.97% is rounded to 2.0%. Since this is well within the margin of any error, the State is listed as having achieved monitoring goal.		
California	827,399	843,947	857,140	29,741	3.6%	0.0%			
Colorado	56,217	57,341	57,575	1,358	2.4%	-1.2%			
Connecticut	53,956	55,035	58,786	4,830	9.0%	5.4%			
Delaware	11,316	11,542	12,485	1,169	10.3%	6.7%			
District of Columbia	14,301	14,587	14,723	422	3.0%	-0.6%			
Florida	348,928	355,907	363,111	14,183	4.1%	0.5%			
Georgia	177,934	181,493	184,405	6,471	3.6%	0.0%			
Hawaii	20,828	21,245	21,272	444	2.1%	-1.5%			
Idaho	17,549	17,900	19,025	1,476	8.4%	4.8%			
Illinois	156,051	159,172	163,863	7,812	5.0%	1.4%			
Indiana	89,471	91,260	95,033	5,562	6.2%	2.6%			
Iowa	52,240	53,285	53,432	1,192	2.3%	-1.3%			
Kansas	41,571	42,402	42,440	869	2.1%	-1.5%			
Kentucky	117,690	120,044	120,825	3,135	2.7%	-0.9%			
Maine	37,332	38,079	38,650	1,318	3.5%	-0.1%			
Maryland	65,078	66,380	68,906	3,828	5.9%	2.3%			
Massachusetts	155,923	159,041	160,364	4,441	2.8%	-0.8%			
Michigan	146,166	149,089	149,672	3,506	2.4%	-1.2%			
Minnesota	64,672	65,965	68,368	3,696	5.7%	2.1%			
Mississippi	109,646	111,839	120,814	11,168	10.2%	6.6%			
Missouri	89,180	90,964	92,068	2,888	3.2%	-0.4%			
Montana	12,853	13,110	13,142	289	2.2%	-1.4%			
Nebraska	20,697	21,111	21,391	694	3.4%	-0.2%			
Nevada	19,513	19,903	20,992	1,479	7.6%	4.0%			
New Hampshire	7,542	7,693	8,965	1,423	18.9%	15.3%			
New Jersey	148,075	151,037	151,213	3,138	2.1%	-1.5%			
New Mexico	37,838	38,595	40,065	2,227	5.9%	2.3%			
New York	389,422	397,210	400,096	10,674	2.7%	-0.9%			
North Carolina	226,176	230,700	231,390	5,214	2.3%	-1.3%			
North Dakota	5,954	6,073	6,335	381	6.4%	2.8%			
Ohio	173,420	176,888	178,995	5,575	3.2%	-0.4%			
Oregon	60,223	61,427	64,180	3,957	6.6%	3.0%			
Pennsylvania	209,810	214,006	216,175	6,365	3.0%	-0.6%			
Rhode Island	20,445	20,854	22,173	1,728	8.5%	4.9%			
South Carolina	113,512	115,782	117,854	4,342	3.8%	0.2%			
South Dakota	13,222	13,486	13,370	148	1.1%	-2.5%	Exceeded State Monitoring Goal by 64 using validated, State Self-Reported Data.		
Texas	364,627	371,920	373,595	8,968	2.5%	-1.1%			
Utah	16,384	16,712	16,907	523	3.2%	-0.4%			
Vermont	13,835	14,112	14,393	558	4.0%	0.4%			
Washington	91,116	92,938	97,654	6,538	7.2%	3.6%			
West Virginia	46,668	47,601	47,641	973	2.1%	-1.5%			
Wyoming	6,580	6,712	6,842	262	4.0%	0.4%			
STATES ACHIEVING MONITORING GOAL THROUGH ADDITIONAL GOAL METHODOLOGY									
STATE	Sept '00 Baseline [a]	Sept '01 Goal (2% Increase)	Actual Enrollment Sept '01 [a]	Enrollment Increase 09 '00 - 09 '01	% Enrollment Increase 09 '00 - 09 '01	% Increase Above National Avg	3-Year Enrollment % Increase 09 '98 - 09 '01 [b]	% Potentials Sept '01 [c]	Outreach [d]
Louisiana	116,459	118,788	118,429	1,970	1.7%	-1.9%	NO	NO	YES
Tennessee	183,831	187,508	186,152	2,321	1.3%	-2.3%	NO	YES	NO
Virginia [e]	113,798	118,350	114,737	939	0.8%	-2.8%	NO	NO	YES
STATES NOT ACHIEVING MONITORING GOAL									
Oklahoma [e]	67,154	69,840	68,208	1,054	1.6%	-2.0%	NO	NO	NO
Wisconsin [e]	74,018	76,979	74,269	251	0.3%	-3.3%	NO	NO	NO
NATIONAL	5,491,402	5,606,329	5,688,183	196,781	3.6%		10.1%	59.5%	
Column Notes:									
[a] Source of Data is the CMS Third Party Premium Billing File (Buy-In Report).									
[b] YES: State's 3-Year Enrollment Increase (09 '98 - 09 '01) exceeds the national rate; NO: State's 3-Year Enrollment rate is less than the national rate.									
[c] YES: State's percentage of enrolled potential dual eligibles exceeds the national estimated rate of enrolled potential duals; NO: State's percentage of enrolled potential dual eligibles is less than the national estimated rate of enrolled potential duals.									
Source of data is the Actuarial Research Corporation (ARC).									
[d] YES: State's documented Outreach/Administrative Simplification efforts were extensive; NO: State's documented Outreach/Administrative Simplification efforts were not extensive.									
[e] Monitoring Goal will be a 4% enrollment increase.									