

GPRA PERFORMANCE GOAL #1

FY 2000 NATIONAL AND STATE LEVEL PERFORMANCE INFORMATION

STATE	Sept '98	Sept '00	Actual	Variance From	Notes		
	Baseline [a]	Goal [a]	Enrollment Sept '00 [a]	Goal [b]			
STATES ACHIEVING NUMERICAL MONITORING GOAL							
Alabama	124,142	131,690	137,828	6,138			
Alaska	7,493	7,949	8,713	764			
Arizona	51,827	54,978	58,646	3,668			
Colorado	52,870	56,084	56,217	133			
Delaware	9,332	9,899	11,316	1,417			
District of Columbia	14,451	15,330	14,301	-1,029	Exceeded State Monitoring Goal by 675 using validated, State Self-Reported Data.		
Florida	318,607	337,978	348,928	10,950			
Hawaii	19,374	20,552	20,828	276			
Idaho	15,228	16,154	17,549	1,395			
Illinois	148,334	157,353	156,051	-1,302	Exceeded State Monitoring Goal by 1,706 using validated, State Self-Reported Data.		
Indiana	79,530	84,365	89,471	5,106			
Kansas	39,664	42,076	41,571	-505	Exceeded State Monitoring Goal by 59 using validated, State Self-Reported Data.		
Kentucky	107,534	114,072	117,690	3,618			
Maine	33,795	35,850	37,332	1,482			
Massachusetts	141,420	150,018	155,923	5,905			
Michigan	137,754	146,129	146,166	37			
Minnesota	58,375	61,924	64,672	2,748			
Missouri	82,891	87,931	89,180	1,249			
Montana	11,976	12,704	12,853	149			
Nebraska	18,181	19,286	20,697	1,411			
Nevada	17,510	18,575	19,513	938			
New Hampshire	6,410	6,800	7,542	742			
New Mexico	34,735	36,847	37,838	991			
New York	366,815	389,117	389,422	305			
North Carolina	212,223	225,126	226,176	1,050			
North Dakota	5,571	5,910	5,954	44			
Oregon	53,324	56,566	60,223	3,657			
Pennsylvania	189,731	201,267	209,810	8,543			
Rhode Island	17,790	18,872	20,445	1,573			
South Carolina	106,412	112,882	113,512	630			
Tennessee	172,196	182,666	183,831	1,165			
Texas	342,553	363,380	364,627	1,247			
Utah	14,904	15,810	16,384	574			
Washington	90,145	95,626	99,063	3,437			
West Virginia	43,228	45,856	46,668	812			
Wyoming	6,017	6,383	6,580	197			
STATES ACHIEVING MONITORING GOAL THROUGH ADDITIONAL GOAL METHODOLOGY							
STATE	Sept '98 Baseline [a]	Sept '00 Goal [a]	Actual Enrollment Sept '00 [a]	Variance From Goal [b]	3-Year Enrollment % Increase [c]	% Potentials [d]	Outreach [e]
Arkansas	78,826	83,619	79,595	-4,024	NO	YES	NO
California	780,960	828,442	827,399	-1,043	NO	YES	NO
Connecticut	51,594	54,731	53,956	-775	NO	YES	YES
Georgia	170,463	180,827	177,934	-2,893	NO	YES	YES
Iowa	50,466	53,534	52,240	-1,294	NO	YES	NO
Louisiana	115,652	122,684	116,459	-6,225	NO	YES	YES
Maryland	61,587	65,331	65,078	-253	NO	NO	YES
Mississippi	106,339	112,804	109,646	-3,158	NO	YES	YES
New Jersey	141,844	150,468	148,075	-2,393	YES	NO	NO
Ohio	181,060	192,068	173,420	-18,648	NO	NO	YES
South Dakota	13,011	13,802	13,222	-580	NO	NO	YES
Vermont	13,316	14,126	13,835	-291	NO	YES	YES
STATES NOT ACHIEVING MONITORING GOAL							
Oklahoma	63,809	67,689	67,154	-535	NO	NO	NO
Virginia	109,752	116,425	113,798	-2,627	NO	NO	NO
Wisconsin	74,520	79,051	74,018	-5,033	NO	NO	NO
NATIONAL	5,165,541	5,479,606	5,499,349	19,743	9.0%	57.0%	
Column Notes:							
[a] Source of Data is the CMS Third Party Premium Billing File (Buy-In Report).							
[b] Amount that the Actual Enrollment in Sept '00 exceeded the State Monitoring Goal or (<i>italics</i>) the amount short of the State Monitoring Goal. States that exceeded their numerical Monitoring Goals are not subject to the additional steps in the goal methodology.							
[c] YES: State's 3-Year Enrollment Increase (9 '97 - 9 '00) exceeds the national rate; NO: State's 3-Year Enrollment rate is less than the national rate.							
[d] YES: State's percentage of enrolled potential dual eligibles exceeds the national estimated rate of enrolled potential duals; No: State's percentage of enrolled potential dual eligibles is less than the national estimated rate of enrolled potential duals.							
Source of data is the Actuarial Research Corporation (ARC).							
[e] YES: State's documented Outreach/Administrative Simplification efforts were extensive; NO: State's documented Outreach/Administrative Simplification efforts were not extensive.							