



## UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

### IRAQ RECONSTRUCTION AND HUMANITARIAN RELIEF

October 27, 2003

Weekly Update #5, Fiscal Year (FY) 2004

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*This fact sheet highlights overall accomplishments and some weekly activities from USAID's reconstruction efforts in Iraq. For more information on USAID's programs in Iraq please see: [www.usaid.gov/iraq](http://www.usaid.gov/iraq)*

USAID assists the people of Iraq to reconstruct their country by working within the Coalition Provisional Authority (CPA). USAID programs are implemented in coordination with the United Nations, non-governmental organizations (NGOs) and private sector partners. The USAID Mission in Iraq carries out programs in education, health care, food security, infrastructure reconstruction, economic growth, community development initiatives, local governance, and transition initiatives.

## Program Descriptions and Updates

### 1. Restore Essential Infrastructure

**Electricity** -- *objectives include: the emergency repair or rehabilitation of power generation facilities and electrical grids. A team of engineers from the Iraqi Electric Commission, USAID, Bechtel, and the Corps of Engineers has been working since May to restore capacity to Iraq's power system, which had been looted and experienced decades of neglect and mismanagement*

#### Accomplishments to date:

- Power generation in Iraq reached a new high on October 6 of 4,518 MW. Power generation is now averaging 3500 MW daily, due to necessary long-term repairs that are being made to build a sustainable power grid.
  - The combined Iraqi-American power team is now working on repair of existing generation capacity to reach 6,000 MW by the summer of 2004.
- Having achieved power production above the 4400 MW target, the Ministry of Electricity, USAID and the CPA will schedule plant maintenance this autumn as the cooler months will lower power demand.
  - The goal is to maintain generation above 3,500 MW during the maintenance period when larger units are taken off line.

#### Highlights this week:

- Repairs to Bayji units #3 and #4 were completed on Saturday, October 25th and the two units were brought on line.
- Bayji Unit #2 had to be shut down on Sunday due to boiler leaks. Further damage to the liquid petroleum gas pipeline that serves three major power plants--Doura, Taji, and Mosul--was found on the evening of October 22. The pipeline had been sabotaged on October 20.
- Repairs and unavailable liquid petroleum gas fuel have decreased power production to near 3600 MW.

**Airports** -- objectives include: providing reconstruction material and personnel for the timely repair of damaged airport facilities; the rehabilitation of airport terminals; the creation of systems to permit international commercial and passenger flights, humanitarian assistance, and reconstruction material and personnel; and preparation for the eventual handover of airport operations to the Iraqi Airport Commission Authority.

Accomplishments to Date:

- Daily NGO charter flights take place between Amman and Baghdad, with plans for expanding service at Baghdad International Airport in the near future.
  - Over 500 military and NGO flights since July have arrived and departed smoothly at the airport.
- USAID partner Bechtel assisted several partners with the rehabilitation of Baghdad International Airport after the end of major combat, including installing power generators and an air traffic control communications system and repairing the runways, terminal, lounges, and security apparatus.
- Preparatory work for Perimeter Fencing for the Basrah International Airport has begun, and the marking and striping of the runway is complete. Bechtel will soon begin the rehabilitation of the airport's Water and Waste Water Treatment Systems.

**Bridges, Roads, and Railroads** -- objectives include: the rehabilitation and repair of damaged transportation systems focusing on the most economically critical networks.

Accomplishments to Date:

- Completed construction of a 1.5-kilometer, four-lane bypass for the damaged Al-Mat Bridge – a key bridge used for humanitarian efforts.
- Demolition of irreparable sections of three key bridges, Khazir, Tikrit and Al Mat, and reconstruction has begun.
- Rehabilitating a 72 kilometer section of track from Umm Qasr to Shuiaba Junction, near Basrah. Estimated completion date is July 2004 at a cost of \$16.8 million.

Highlights this week:

- The Bechtel Railroad team held informational meetings for subcontracts for the repairs of 56km of railroad between Umm Qasr port and Basrah. The rail line carries freight to Baghdad and bulk grain to nearby flour mills.

**Seaport** -- objectives include: developing improvement plans to overcome constraints, hiring of port pilots to guide ships up the channel, coordinating onward transport from the seaport, and facilitating cargo-handling services such as warehousing, shipment tracking, and storage.

Accomplishments to Date:

Restored commercial and passenger service to the Port in the summer of 2003, which exceeded program objectives related to humanitarian shipment usage.

- Two Iraqi dredges are being refurbished, which will be assigned to routinely clear accumulating silt from Umm Qasr port.

All 21 berths at Umm Qasr have been dredged and are available for use.

- Dredging to 12.4 m. depth (1.3x volume of the Pentagon)
- At the Umm Qasr grain-receiving facility, train load-out systems are complete, and work continued on the administration building and fire water systems. All other systems are operational.
- All the power substations at Umm Qasr's new port are energized and the entire port is now lit at night. Some electrical fixtures on the towers are being replaced.

**Telecommunications** -- objectives include: linking 21 cities by fiber optic cable and preparing one million wired lines to be operational; repairing the nation's fiber optic network from north of Mosul, through Baghdad and Nasiriyah to Umm Qasr by November 2003; and repairing the 2,000 km cable to connect 20 cities to Baghdad and benefit 70 percent of Iraq's population.

Accomplishments to Date:

- The rehabilitation of Iraq's public switched telephone network continues, coordinated by the Iraqi Telephone and Postal Commission and Bechtel and will benefit 30,000 subscribers by the end of October.
  - Work is underway at eight of the twelve switch sites--Sinek, Bab Almuadham, Alwiya, Adamiyah, Baya, Abu Ghraib, Samarra, and Salihya. Splicing and cable testing is complete at Al Mamoun, Kadamiyah, Baya, Abu Ghraib, and Samarra.

Highlights this week:

- The audit of the southern portion of the North-South fiber optic trunk line began on October 19<sup>th</sup>. The audit requires eight days of work and will include the cities of Mussaiyab, Hillah, Diwaniya, Samawah, Nasriya, Basrah, Umm Qasr, Amarah, Ali Gharby, and Al Kut.
- The first test international phone call occurred October 22 using the international satellite telephone gateway.
  - 12 telephone switches for 240,000 lines in Baghdad will be installed between November and January.

**2. Support Essential Health and Education**

**Health** -- objectives include: supporting a reformed Iraqi Ministry of Health; delivering essential health services; funding medicines and micronutrients; establishing a rapid referral and response system for the most serious cases; providing medical equipment and supplies; training and recruiting health staff; providing health education and information; and determining the specific needs of the health sector and of vulnerable populations such as women and children.

Accomplishments to Date:

- Over 30 million doses of vaccines have been procured and distributed by the Ministry of Health (MOH) since July, supported by USAID and UNICEF.
- An estimated 3 million Iraqi children under the age of 5 have been vaccinated.
- 20 delivery rooms in hospitals and primary health care centers have been rehabilitated serving 300,000 residents in Basrah.
- More than 100,000 pregnant, nursing mothers and malnourished children under 5 years have received 2.5 kg of high protein biscuit supplementary food rations.
- In Najaf and Karbal, emergency health programs supporting 18 Primary Health Centers have been completed with over 92 midwives and 247 health promoters trained.

Highlights this week:

- The Marsh Arabs of Maysan Governorate are bringing immediate medical relief to remote areas through community outreach clinics led by Iraqi doctors and community health workers. The mobile clinics provide residents with medical check-ups, medication, water purification tablets and training materials on safe water and sanitation practices.

- The team recently visited and administered services to Abdo Sale, a town with a population of 7,000 people and no health clinic or access to clean water.

**Education** -- *objectives include: increasing enrollment and improving the quality of primary and secondary education, ensuring that classrooms have sufficient materials for the start of the new school year in October, facilitating community involvement, training teachers, implementing accelerated learning programs, and establishing partnerships between U.S. and Iraqi colleges and universities. Schools throughout Iraq successfully reopened the first week in October.*

Accomplishments to Date:

- 1,595 schools have been rehabilitated/repared and additional rehabilitation of at least 200 schools is ongoing.
- 1.5 million school kits have been prepared and are being distributed to secondary school children.
- Desks, chairs and other necessary items are also being delivered throughout Iraq.
- Essential teacher training is underway which will lead to the training of 64,000 secondary school teachers nationwide.
- The Ministry of Education is distributing the revised editions of math and science texts in Baghdad, Mosul and Basrah.
- The Ministry of Education's Accelerated Learning Program is establishing pilot projects in five cities to speed up the learning process for children that have been out of school. The Accelerated Learning Program is being initiated in Baghdad, Karbala, Arbil, Ad Diwaniyah, An Nasiriyah.

Highlights this week:

- In support of the Education Management Information System program, \$40,000 worth of information management equipment, including 25 computers, was delivered to the Ministry of Education on October 20.
- School attendance of enrolled students, which had dropped by 60 percent, has now returned to pre-conflict levels.
  - Student attendance is approximately 3.6 million primary students and 1.5 million secondary students.

**Water and Sanitation** -- *objectives include: rehabilitating and repairing essential water infrastructure to provide potable water and sanitation to communities and improve irrigation.*

Accomplishments to Date:

- Water and sanitation projects are providing more water and cleaner water to over 14.5 million Iraqis.
  - Repaired over 1,700 critical breaks in Baghdad's water network, which increased water flow by 200,000 cubic meters a day.
  - Began expanding Baghdad's Saba Nissan water plant, which will add 225,000 cubic meters a day to the water supply by May.
- Rehabilitated 70 of Baghdad's 90 non-functioning waste pumping stations.
- Refurbishing four sewage treatment plants in Qadisiyah, Najaf, Hillah and Karbala Governorates and a main water treatment plant in Najaf.
- Ongoing cleaning of the terminal reservoir of the Sweet Water Canal that provides drinking water for Basrah City. When that portion of the reservoir is completed, the cleaned area will be filled with water to supply a water treatment plant. The other half of the storage area will then be drained and cleaned.

Highlights this week:

- In Hillah, the repaired water treatment plant is operating at 80% capacity as compared to the 16% capacity prior to repairs. The plant, repaired by USAID partner CARE International, now provides potable water for over 550,000 people in Hillah.
- In the towns of Anah and Hit in Al Anbar Governorate, CARE has repaired 24 kilometers of pipes to restore water flow and pressure and reduce contamination from nearby sewage lines. As a result, 1,100 households have improved access to potable water.
- The Al Tamemi Tribal Council is undertaking a Greater Balad Rural Water Initiative to provide 250 water wells to the area of Al-Dujail (Salah Ad Din governorate), where water systems are lacking, in disrepair or contaminated. The Council will work with the CPA, USAID, Bechtel and NGO partner ACTED to complete the \$175,000 project by January.
- 1.6 million people benefit from the rehabilitation of six water treatment plants in Babil, Diyala, and Baghdad governorates.
  - Two continuing water treatment plants in Diyala Governorate are being repaired and will benefit 500,000 people. Partner CARE is working with the community on these rehabilitations.
- The rehabilitation of 103 rural water treatment plants will provide an estimated 272,000 people with clean water daily. The treatment plants are in five central and southern governorates, Diyala, Karbala', An Najaf, Salah ad Din, and Wasit governorates. The rehabilitation will be done by NGO partner ACTED.
- Rehabilitation continues at the Hillah and Diwaniyah municipal sewage treatment plants.
- Repairs to the Safwan pump station and storage reservoir at Khor az Zubayr are on schedule for completion during the first week of November. When the station is completed, 40,000 people in the town of Safwan will have access to piped, potable water.

**Food Security** -- *objectives include: providing oversight support for the country-wide Public Distribution System (PDS) which provides basic food and non-food commodities to approximately 26 million people; participating in the design of a monetary assistance program to replace the commodity-based PDS in order to support local production and free-market infrastructure, and promoting comprehensive agriculture reform to optimize private participation in production and wholesale markets.*

Accomplishments to Date:

- Provided technical assistance to CPA authorities in Erbil and Baghdad during Oil for Food transition.
- Ongoing funding to the UN/World Food Program which has managed the PDS since May, and is currently working with its Iraqi counterparts in the Ministry of Trade and the Kurdish Food Department to ensure the smooth transition of PDS management over to those organizations.
- Renovation/refurbishment of governorate warehouses and PDS management centers (e.g. Basra, Wasit, Thi Qar).
- Training and capacity building activities conducted by the Food Department and the World Food Program in the northern governorates are better equipping the Food Department to assume the management of the public distribution system.

**3. Expand Economic Opportunity**

**Economic Growth** -- *objectives include: 17 priority areas approved by the CPA that are in various stages of initial implementation. Objectives address currency conversion and monetary data, state-owned enterprises, small businesses credits, commercial legislation, a national employment program, a bank-to-bank payment system, a financial management information system, tax policy and administration, budget planning, insurance, and electricity reform.*

Accomplishments to Date:

- Provided technical support to the Ministry of Finance to help introduce the new national currency.
- On October 15, the Central Bank of Iraq began accepting currency issued since 1957, allowing banks throughout the country to exchange old currency for new.
- Since September, the Central Bank has reduced the amount of old currency in circulation by roughly one third from approximately 3.4 trillion to 2.3 trillion Iraqi dinars.
  - Developed the overall management plan for the currency exchange operation, including security and logistics.
- Assisting CPA to manage a micro-lending program to begin in late 2003.
  - CPA will program \$15 million to micro-lending in the northern and central regions of Iraq.
- Evaluation of commercial laws pertaining to private sector and foreign investment is underway.

#### Highlights this week:

- The Ministry of Finance announced that a Ramadan bonus of 60000 new Iraqi dinars will be paid to public sector employees for the Ramadan holiday period.
- The Iraq currency exchange is proceeding. Initial bank information has confirmed the 250 and 1000 dinar denominations have the highest disbursement rate.
- More than 9,100 jobs have been created to date by the National Employment Program, a public works program that will generate 100,000 jobs per quarter.
- The agriculture contract was awarded on October 15 to Development Alternatives International (DAI). This contract will provide support to the Iraqi initiative to revitalize agricultural production and stimulate income and employment generation. The initial team will begin on the week of Oct 27.

#### **4. Improve Efficiency and Accountability of Government**

**Local Government** -- *objectives include: the promotion of diverse and representative citizen participation within and among communities throughout Iraq. Activities focus on strengthening the management skills and capacity of local administrations, local interim representative bodies, and civic institutions to improve the delivery of essential municipal services such as water, health, public sanitation and economic development, and conducting training programs in communications, conflict resolution and leadership skills.*

#### Accomplishments to Date:

- USAID's local governance partner Research Triangle Institute (RTI) is working in 16 governorates where more than 15 million Iraqis are engaging in local policy discourse, either directly or through their representatives.
- 60 ministries, municipalities and government commissions have resumed operations after they received essential supplies and equipment including furniture and computers.
- Assisted with the design of an interim structure of government to represent the population in the Baghdad metropolitan area.
- Neighborhood councils now represent all of Baghdad's 88 neighborhoods on the district and city councils.
- Established over 200 neighborhood advisory councils providing essential services and representing over half of the Iraqi population.
- Awarded over 829 Rapid Response Grants, totaling \$40.3 million.
- During September, 102 grants worth \$9,273,915 were awarded by USAID/OTI, including 74 grants for community impact activities, 15 grants for justice and human rights activities, 7 grants for civil society organizations, and 6 grants for transparency and good governance activities.
- To date, 60 ministries, municipalities and government commissions have received essential supplies and equipment for a total of \$6,717,000 in grants through partner DAI.

- The Association of Free Prisoners, an Iraqi NGO comprised mainly of former political prisoners detained under Saddam Hussein, has taken the lead in collecting, recording and safeguarding former regime documentation pertaining to the imprisonment, abuse, execution and disappearance of political detainees by the former Iraqi régime.
  - Their database of missing persons will be crucial in a future nation-wide missing person campaign.
  - Documents will eventually be handed over to the central evidence repository.

#### Highlights this week:

- 23 local NGOs attended NGO Finance training workshop in Najaf. The workshop included the distribution of ledger books, journals, vouchers and other materials. USAID partner International Rescue Committee (IRC) conducted the training.
- City Council Managers in Al-Muthanna governorate are discussing the formation of a Local Government Association (LGA) forum in the governorate to share solutions to provision of city services.
- Local councils in Diyala Governorate are discussing procedures for selecting Council members. In the city of As Sadiya, the Mayor is considering the formation of a twenty-member city council.
  - The USAID Local Governance Program team visited the Mayor and two local water projects.
  - The Local Governance Program team also visited Bani Saad and met with two Council members to discuss expanding the city Council from the current six members to twenty.
- Babil Governorate Council members attended a capacity building workshop on reviewing accounting and government operations. The workshop was sponsored by the LGP.
- Iraqi private companies in Al-Muthanna Governorate attended a seminar for contractors interested in competitive bidding on local government projects in Al Samawah, the capital of the governorate. 47 contractors attended and learned about the system of submitting bids for contracts, the evaluation process, and methods of payment. The seminar focused on the production of better quality bid documents by offerors and transparent and fair systems of choosing the contractor.
- The Al Khidr (Al-Muthanna Governorate) city council attended a training session on selecting priority projects and improving cooperation between municipal government agencies and international organizations with reconstruction and development.
- Water treatment plant operators and managers from Amarah (Maysan governorate) concluded a four day field study visit to the Basrah Unified Water Plant on October 21. The visit showcased the plant as a model for the replication of efficient operations and maintenance.
- On 24 October, nearly 100 representatives from women's and human rights associations throughout South Central Iraq attended a lecture given by U.S. Deputy Secretary of Defense, Paul Wolfowitz at the Fatima Zahra Women's Center, which was established with a grant from USAID/OTI.
- The Baghdad District Advisory Council's Women's Committee, the Baghdad Women's NGO Coordinating Council and Women for Women International (a U.S. NGO) are working with the CPA and USAID/OTI on site assessments for the establishment of nine women's centers across the city, one in each district. These centers will empower women through education, job skills training, rights awareness, and mentoring programs.
- The 250 member Contemporary Visual Arts Society (CVAS) is building their capacity in the production of visual arts including painting, photography, sculpture, design, theatre, calligraphy, caricature, digital art, architecture and cinema.
  - A USAID/OTI grant will assist the Iraqi artists group by renting, rehabilitating and equipping their studios in Baghdad.
  - The support will also include art equipment and supplies for CVAS trainers to teach art workshops at elementary schools in Sadr City and Falluja.
  - Over 3,000 children, ages 6-12, will be taught the basics of painting and drawing.

**Community Action Program** -- objectives include: the promotion of diverse and representative citizen participation in and among communities throughout Iraq to assist in the identification, prioritization, and delivery of critical community needs. CAP is implemented by five U.S. NGOs with established offices in nine major Iraqi cities located throughout the country.

Accomplishments to Date:

- 50 Community Associations (CAs) have been established in 16 Governorates. The CAs, in partnership with the five project NGOs, have completed or are working to complete 666 projects totaling \$16.7 million covering every region of the country. Nearly 7 million people will benefit.
- CHF has completed 60 projects that benefit more than a quarter million residents in 54 communities. Activities are implemented in close coordination with community associations and include repairing roads, cleaning up neighborhoods, and renovating schools and water, sanitation, and medical facilities.
- ACDI/VOCA has completed 72 activities, emphasizing projects that cost little but help build a relationship with the community, such as rehabilitating a youth center in Al Riyadh and repairing trash vehicles in Kirkuk.
- IRD has completed 53 projects and established 74 community action groups. A marketplace that will serve 250,000 residents is under construction, and crews are cleaning up medical waste dumps and educating medical personnel on proper disposal methods.
- Mercy Corps has completed 16 projects and 69 more are underway, including water, hospital, and school renovation.
- Save the Children has completed 55 projects and another 60 are underway.

Highlights this week:

- Interior renovations to the Shaheed Kareem Primary School were completed last week. The school is located in Ba'aquba (Diyala' Governorate) and 1,531 students attend the school. CAP implementer ACDI-VOCA is working with the community to complete additional schools.
- Residents of Al Qadisiyah governorate are working in Community Development Committees to select rehabilitation projects in water, electricity, schools and road repair needs. The projects are the first in the governorate for USAID's Community Action Program (CAP) and are being implemented with USAID partner Mercy Corps.



<i>Agency</i>	<i>Implementing Partner</i>	<i>Sector</i>	<i>Regions</i>	<i>Amount</i>
<b>FY 2003</b>				
<b>EMERGENCY RELIEF</b>				
<b>USAID/OFDA .....</b>				<b>\$81,348,040</b>
	Administrative	Administrative Costs	Countrywide	\$6,788,947
	AirServ	Logistics	Countrywide	\$5,309,876
	ARC	Capacity building, Disaster support	Al Basrah	\$537,746
	The Cuny Center	Research studies	Countrywide	\$40,260
	GOAL	Coordination, Nutrition	Al Muthanna'	\$1,507,900
	International Dispensary Association	Health	Countrywide	\$1,284,972
	InterAction	Coordination	Kuwait City	\$92,860
	IOM	IDP programs	Countrywide	\$5,000,000
	IMC	Capacity building	Countrywide	\$202,900
	Logistics	Commodities and DART support	Countrywide	\$12,005,804
	SCF/US	NGO Consortium	Countrywide	\$883,131
	UNICEF	Health, nutrition, water/sanitation	Countrywide	\$4,000,000
	UN OCHA	Coordination and Information	Countrywide	\$1,200,000
	USAID Amman	Support for emergency water activities	Countrywide	\$500,000
	WFP	Logistics and pre-positioning of food	Countrywide	\$5,000,000
	IMC	Quick-impact projects: Food Security, Health, Nutrition, Water/Sanitation	Countrywide	\$8,000,000
		Health	Al Basrah, Maysan, Wasit, Kirkuk, At' Tamin	
		Health, Water/Sanitation	An Nasiriyah	
	IRC	Quick-impact projects: Health, Water/Sanitation	Countrywide	\$4,998,685
		Water/Sanitation	Kirkuk, Karbala', Najaf	
	Mercy Corps	Quick-impact projects: Health, Non-Food Items, Shelter, Water/Sanitation	Countrywide	\$5,000,000
		Water/Sanitation	Kirkuk	
		Water/Sanitation	Diyala', Al Kut, Khanaqin	
		Water/Sanitation	Wasit	
		Water/Sanitation	Al Basrah	
	SCF/US	Quick-impact projects: Food Security, Health, Shelter, Nutrition, Non-Food Items, Water/Sanitation	Countrywide	\$6,000,000
		Nutrition	Mosul	
		Health, Transportation	Mosul	
		Water/Sanitation	Al Basrah	
		Health	Mosul	
		Health	Baghdad	
		Nutrition	Baghdad	
		Water/Sanitation, Health	Al Basrah	
	IDP Support	Al Basrah		

	World Vision	Quick-impact projects: Health, Logistics, Non-Food Items	Countrywide	\$4,994,959
		Water/Sanitation	Al Anbar	
		Hospital Rehabilitation	Al Anbar	
		Water/Sanitation	Mosul	
	CARE	Quick-impact projects	Countrywide	\$8,000,000
		Water System Rehabilitation	Al Anbar	
		Blankets, Hygiene Kits	Baghdad	
<b>USAID/FFP .....</b>				<b>\$419,612,000</b>
	WFP	Operations	Countrywide	\$32,812,000
	WFP	Emerson Trust – 81,500 MT	Countrywide	\$39,400,000
	WFP	P.L. 480 Title II emergency food commodities – 163,820 MT	Countrywide	\$147,400,000
	WFP	Regional Purchase – 330,000 MT	Countrywide	\$200,000,000
<b>STATE/PRM.....</b>				<b>\$38,935,691</b>
	UNHCR	Emergency assistance	Countrywide	\$21,000,000
	ICRC	Emergency assistance	Countrywide	\$10,000,000
	IFRC	Emergency assistance	Countrywide	\$3,000,000
	IOM	TCN – transportation assistance	Countrywide	\$3,630,000
	International Catholic Migration Commission	Humanitarian assistance to Iraqi refugees	Lebanon and Jordan	\$1,305,691
<b>RECONSTRUCTION</b>				
<b>USAID/ANE .....</b>				<b>\$1,535,209,000</b>
	Abt Associates	Health	Countrywide	\$20,995,000
	AFCAP	Logistics	Countrywide	\$91,500,000
	Army Corps of Engineers	Architecture and Engineering services	Countrywide	\$10,000,000
	BearingPoint	Economic Governance	Countrywide	\$39,000,000
	Bechtel	Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation	Countrywide	\$1,029,833,000
	Community Action Program	Development in impoverished communities	Countrywide	\$70,000,000
	DAI	Marshlands	Countrywide	\$4,000,000
	DAI	Agriculture	Countrywide	\$5,000,000
	Fed Source	Personnel Support	Countrywide	\$24,000
	IRG	Reconstruction Support	Countrywide	\$18,286,000
	RTI	Local Governance	Countrywide	\$104,611,000
	CAII	Education	Countrywide	\$37,853,000
	UNICEF	Health, Water, and Sanitation	Countrywide	\$28,000,000
	UNICEF	Education	Countrywide	\$7,000,000
	UNESCO	Textbook Printing and Distribution: Math and Science	Countrywide	\$10,000,000
	WHO	Strengthen Health System	Countrywide	\$10,000,000
	SSA	Port Management	Umm Qasr	\$14,319,000

	SkyLink	Airport Management	Baghdad Al Basrah Mosul	\$17,500,000
	MSI	Monitoring and Evaluation	Countrywide	\$5,500,000
	University Partners	Consortium led by the Research Foundation of the State University of New York (SUNY) at Stony Brook which includes Columbia University, Boston University and Oxford University (England), University of Hawaii's College of Tropical Agriculture and Human Resources, and the Human Rights Institute of DePaul University College of Law (IHRLI) and the International Institute of Higher Studies in Criminal Sciences (ISISC) in Siracusa, Italy	Baghdad University, Al Mustansiriyah University in Baghdad, Mosul University, Mosul University's College of Agriculture and Forestry in Hamam al-Alil, and Basrah University	\$11,730,000
	Yankee Group	Telecoms Planning	Countrywide	\$58,000
<b>USAID/OTI.....</b>			<b>Subtotal:</b>	<b>\$56,719,938</b>
	Administrative	Administrative Costs	Countrywide	\$1,335,126
	IOM	Iraq Transition Initiative	Countrywide	\$10,587,595
	DAI	Iraq Transition Initiative	Countrywide	\$35,523,857
	Internews	Media	Countrywide	\$160,359
	Radio SAWA	Media	Countrywide	\$400,000
	Spa War	Inter-Ministry Communications	Countrywide	\$8,703,001
<b>TOTAL USAID ASSISTANCE TO IRAQ IN FY 2003 .....</b>				<b>\$1,697,590,254</b>
<b>TOTAL STATE ASSISTANCE TO IRAQ IN FY 2003 .....</b>				<b>\$38,935,691</b>
<b>Total STATE/USAID Assistance to Iraq in FY 2003 .....</b>				<b>\$2,125,859,945</b>

\*Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.