

### Appendix 3 - BPI Implementation Matrix

GPRA		ABC/M	PART	BOR Programs	Budget		
DOI Mission Area	DOI Mission Outcome Goal	Strategies	Cost Activity	USBR PART Programs	Programs/line items	Programmatic Activities	
Resource Use	Deliver water consistent with applicable State and Federal Law, in an environmentally responsible and cost efficient manner (water)	Strategy 1: Operate and maintain a safe and reliable water infrastructure	4H - Operate Dams And Reservoirs	Water Management Program, Site Security, Science and Tech	Operations, daily O&M, EAPs, SOPs, land management funded by A40, water quality monitoring, sedimentation studies, security management, law enforcement, accessibility reviews, public access, safety, daily canal operations etc..., repayment contracts, title transfer	A10: Water and Energy Management and Development; S&T activities related to operations, A40 Facility Operations	
			4J - Operate Conveyance Facilities				
			6N - Maintain Dams, Water Storage and Water Conveyance Facilities for Resource Use	Water Management Program	All facility reviews, RO&M's, Periodic Facility Reviews, Comprehensive Facility Reviews, S&T related to maintenance, capitalized equipment and movable property on		A50: Facility Maintenance and Rehabilitation
			5Z- Maintain roads, bridges, tunnels for Resource Use	Water Management Program	Include separate accounts for maintenance of roads, bridges and tunnels, Bridge inspections, planned maintenance, examples - state highways that Reclamation owns, heavy		A50: Facility Maintenance and Rehabilitation
			6A - Maintain buildings for Resource Use	Water Management Program	Include separate accounts for maintenance of buildings, planned maintenance.		A50: Facility Maintenance and Rehabilitation

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GPRA		ABC/M	PART	BOR Programs	Budget
		6F - Maintain All Other Structures & Facilities for Resource Use	Water Management Program	All facilities not covered elsewhere. May not use this ABC activity.	A50: Facility Maintenance and Rehabilitation
		4L - Reduce Dam Safety Risks	Safety of Dams Program	Safety of Dams	A50: Facility Maintenance and Rehabilitation
	Strategy 2: Effective Water Management to Optimize Supply	22 - Conduct General Water Resource Planning	Water Management Program	General Planning Activities, Land Resources Management	A10: Water and Energy Management and Development, A20: Land Resources Management
		9C - Administer water service contracts	Water Management Program	Water marketing, contract renewals, water rate setting, administration and negotiation of water service, Reclamation Law Administration, unauthorized uses and water spreading	A10: Water and Energy Management and Development
		8E - Manage Project Lands	Water Management Program	Soil and Moisture Conservation, GIS in not elsewhere, Land Management Not related to facilities and funded by A20, Land audit activities	A20: Land Management
		9D - Provide Additional Water To Meet Various Needs	Water Management Program	Water buying and leasing, Water 2025 related to water banking, leasing, etc...	A10: Water and Energy Management and Development

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		8J - Enhance Water Supply	Water Management Program, Title XVI Recycling and Reuse	Efficiency Incentives Program, Water Conservation Field Services, Drought Emergency Assistance Program, Title XVI, Western Water Initiative, S&T related to Watershed and River Management, Reclamation law related to Water Conservation.	A10: Water and Energy Management and Development
	Strategy 3: Address environmental concerns	G7 - Assess Resource Use Impacts	Environmental Protection, Enhancement and Mitigation	BAs, EAs to determine project impacts, new species listings, Section 7 consultations, wildlife monitoring and assessments, assessments, studies and monitoring conducted under EICA and Environmental Program Administration, water quality monitoring related to BO, RODs, assessments under Department Irrigation	A30: Fish and Wildlife Management and Development (Decision Pending)
		8K - Implement Environmental Review Recommendations	Environmental Protection, Enhancement and Mitigation	Endangered species RIP, BA, Boss, RODs, EIS implementation, Wetlands and habitat improvements, Title 28 related to fish and wildlife improvement efforts, Environmental and Interagency Coordination Activities, Rec fish and Wildlife, Environmental Program Administration, Water 2025 is related to environmental enhancements.	A30: Fish and Wildlife Management and Development, A10 (EICA)
	Strategy 4: Complete construction projects to increase delivery infrastructure and water availability	N5 - Conduct water resource development studies	Rural Domestic Water Supply Program, Water Management Program	Reclamation WAD: Feasibility studies	A10: Water and Energy Management and Development

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		6B - Construct roads, bridges, tunnels for Resource Use		Newly authorized roads, bridges or tunnels or newly authorized features	A10: Water and Energy Management and Development
		6C - Construct dams, water storage, and water conveyance facilities for Resource Use		New water storage conveyance projects only or newly authorized project features, includes rural water.	A10: Water and Energy Management and Development
		6D - Construct buildings for Resource Use		New building projects only or newly authorized project features.	A10: Water and Energy Management and Development
		6E - Construct All Other Structures & Facilities for Resource Use		Most construction will be tied to a project so it is unlikely that this activity will be used.	A10: Water and Energy Management and Development, A50: Facility Maintenance and Rehabilitation

GPRA		ABC/M	PART	BOR Programs	Budget
Generate hydropower, consistent with applicable State and Federal Law, in an environmentally responsible and cost efficient manner (hydropower)	Strategy 1: Operate and maintain reliable, safe and secure power facilities	4T - Operate Power Facilities	Hydroelectric Power Program, security, Science and Tech	See expenses defined in FERC accounts 535-540, 560-567, and operating portion of joint costs, Security management, law enforcement related to power facilities, Water quality monitoring at power facilities (dissolved gas), title transfer of power facilities, S&T related to power	A10: Water and Energy Management and Development, A40 Facility Operations
		4P - Maintain Hydropower Facilities		See expenses defined in FERC accounts 541-545, 568-573. All EOM, replacement, and additions, unless it creates a new benefit (4R), security assessments and improvements, capital investments such as SCADA, S&T related to power maintenance.	A50 Facility Maintenance and Rehabilitation
	Strategy 2: Improved power generation management to maximize supply	4R - Increase Power Supply		Replacements, additions and extraordinary maintenance that increase power generation, S&T related to Hydroelectric Infrastructure	A50 Facility Maintenance and Rehabilitation
		6V - Construct Hydropower Facilities		New hydropower projects or newly authorized project features. S&T related to hydropower facility construction.	A50 Facility Maintenance and Rehabilitation
	Strategy 3: Address environmental concerns	Covered under Strategy 3 for Water		See Water	See Water

GPRA			ABC/M	PART	BOR Programs	Budget
All Resource Use - Water and Power	N/A	N/A	74 - Process Litigation for Resource Use		All litigation activities, except those charged against P&A or Water Conservation Field Services Program accounts.	
<b>Serving Communities*</b>	No activities or goals					
<b>Recreation</b>	REO.1 - Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters	Improve Capacities to Provide Access for Recreation where appropriate	5M - Construct trails and recreation sites	Recreation	Construction using Recreation and Fish and Wildlife Program Administration and Reclamation Recreation Management Act (Title XXVIII)	A20: Land Resources Management
		Enhance the Quality of Recreation Opportunities	5D - Maintain trails and recreation sites	Recreation	Catch-all for recreation maintenance not captured elsewhere. Could include Title 28 and universal accessibility as they relate to recreation areas.	A20: Land Resources Management (all costs), A30: Fish and Wildlife Management and Development, A50: Facility Maintenance and Rehabilitation
			5T - Operate recreation sites and campgrounds		Recreation, Security	Security management, law enforcement, guards, title transfer related to recreation areas, Rec Fish and Wildlife,

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		Manage Recreation Activities Seamlessly	No activity yet, under development	Recreation		
	REO.2 - Provide for and Receive Fair Value	REO.2.1 - Promote quality commercial services for recreation	T2 - Oversee Concessions Operations (No definition yet)	Recreation	Concessions management	
<b>Resource Protection*</b>	PEO.1 Improve health of Watersheds, Landscapes, and marine resources that are DOI Managed or Influenced	1. Restore and maintain proper function to watersheds and landscapes	8H - Reduce salt loading into Colorado River/Reservoir system	Colorado River Basin Salinity Control Program	CRBSCP Title II, Colorado River WQ Improvement Program (UC, LC), S&T Desalination and Advanced Water Treatment, Water 2025 for desalinization	A10: Water and Energy Management and Development, A40 Facility Operations
	PEO.2 - Sustain biological communities	PIO.2.1 - Create Habitat Conditions for Biological Communities to Flourish	7P - Control Invasive Plants	S&T - Invasive Species, Federal Water Supply Programs	Separate line items for Pest Management and noxious weeds, Rec Fish and Wildlife related to invasive species, Soil Moisture Conservation related to invasive species.	A10: Water and Energy Management and Development, A40 Facility Operations
	PEO.3 Protect Cultural and Natural Heritage Resources	Reduce Degradation and Protect Cultural and Natural Heritage Resources	TBD	Water Management Program	Cultural Resources Program	A10: Water and Energy Management and Development, A40 Facility Operations

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