

Centers for Medicare & Medicaid Services

END STAGE RENAL DISEASE PROGRAM HIGHLIGHTS

2000

DIALYSIS TREATMENT MODALITIES¹

Dialysis Patients by Type and Setting

Patients as of:	Outpatient Dialysis ²						Home Dialysis				
	Total Dialysis Patients	Outpatient Total					Home Total				
			Hemo	IPD	CAPD	CCPD		Hemo	IPD	CAPD	CCPD
12/31/90	129,800	107,160	106,573	280	262	45	22,640	2,483	190	16,969	2,998
12/31/91	142,488	117,371	116,819	234	266	52	25,117	2,266	173	18,881	3,797
12/31/92	157,354	129,202	128,684	195	266	57	28,152	2,161	205	20,872	4,914
12/31/93	171,479	140,680	140,059	146	401	74	30,799	2,256	164	22,573	5,806
12/31/94	186,822	153,674	153,190	145	275	64	33,148	2,328	181	23,708	6,931
12/31/95	200,162	166,571	166,173	90	194	114	33,591	2,086	137	21,369	9,999
12/31/96	214,103	181,533	181,125	78	231	99	32,570	1,897	113	19,184	11,376
12/31/97	230,190	198,968	198,472	108	257	131	31,222	1,884	100	16,703	12,535
12/31/98	245,710	216,310	215,960	38	181	131	29,400	1,607	75	14,817	12,901
12/31/99	259,493	231,032	230,684	48	203	97	28,461	1,521	44	13,276	13,620
12/30/00	273,333	245,207	244,987	43	90	87	28,126	1,480	19	12,529	14,098

KIDNEY TRANSPLANTS¹

The following table shows the number of transplant procedures by type of donor. Living unrelated data were collected for the first time in 1988.

Type of Donor	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Living Related	2,001	2,296	2,391	2,631	2,738	2,992	3,084	3,210	3,453	3,583	4,052
Living Unrelated	90	86	145	197	262	424	619	705	1,067	1,061	1,375
Cadaveric	7,705	7,644	7,579	8,106	8,312	8,486	8,495	8,512	8,752	8,839	8,884
Total	9,796	10,026	10,115	10,934	11,312	11,902	12,198	12,427	13,272	13,483	14,311

¹Source: ESRD Facility Survey Tables (OCSQ, CMS) Included non-Medicare patients

²Includes patients in self-dialysis training at time of survey.

RENAL FACILITIES

Number of Medicare Approved ESRD Facilities, by Type of Facility, number of approved dialysis stations
and type of ownership: December 31, 1993 to December 31, 2000

Year	1993	1994	1995	1996	1997	1998	1999	2000
Total providers	2,506	2,640	2,863	3,082	3,423	3,586	3,917	4,153
Transplant hospitals								
Transplant center only	64	68	73	81	84	87	92	96
Transplant/dialysis centers	170	168	163	156	160	148	145	146
Other hospitals/satellites								
Inpatient care only	61	46	43	43	46	44	43	42
Dialysis centers	342	337	340	334	342	314	309	314
Dialysis facilities	223	226	244	256	285	270	263	298
Independents								
Dialysis facilities	1,646	1,795	2,000	2,212	2,506	2,721	3,065	3,257
Total approved outpatient stations	35,267	37,771	41,085	45,244	50,853	53,983	58,248	62,613
Type of ownership								
Proprietary	1,444	1,566	1,757	1,979	2,267	2,767	2,921	3,127
Hospital-based	35	36	37	46	94	44	97	112
Independent	1,409	1,530	1,720	1,933	2,229	2,474	2,824	2,998
Nonprofit	1,062	1,074	1,106	1,103	1,100	1,117	996	1,024
Hospital-based	825	809	826	824	823	870	755	644
Independent	237	265	280	279	277	247	241	259

Source: Centers for Medicare & Medicaid Services: Office of Clinical Standards & Quality: Data from the Program Management and Medical Information System, 1993-2000

PROGRAM EXPENDITURES

The following table shows payments made by the Medicare program for services provided to ESRD patients. (Excludes payments to HMOs.)

Type of Payment	Amount of payment (Millions)					
	1989	1990	1991	1992	1993	1994
Total	\$4,425.0	\$5,141.8	\$5,936.3	\$6,760.4	\$7,562.5	\$8,438.7
Inpatient	2,006.9	2,286.1	2,618.6	2,991.1	3,208.5	3,554.6
Outpatient	1,420.4	1,723.1	1,948.7	2,210.6	2,592.7	2,872.4
Physician/Supplier	974.7	1,092.5	1,267.5	1,396.0	1,522.0	1,666.0
Home Health	24.5	43.0	66.2	105.7	157.5	221.7
Skilled Nursing	-	-	33.2	53.0	76.2	116.2
Hospice	-	-	2.1	4.0	5.6	7.8

Source: Centers for Medicare & Medicaid Services: Office of Clinical Standards & Quality: Data from the Program Management and Medical Information System, 1989-94