

United States Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$215,809	\$250,676	\$281,881	\$310,076	\$339,848	\$374,676	\$408,564	\$447,606	\$497,040	\$547,802	\$612,232	\$676,918	\$737,999	\$787,744	\$831,109	\$876,198	\$920,946	\$965,666	\$1,016,129
Hospital Care	101,520	118,605	134,859	146,218	156,074	166,609	177,987	192,088	209,480	229,386	254,117	279,745	302,762	320,347	333,015	344,217	356,533	367,480	379,834
Physician and Other Professional Services	51,598	60,358	67,130	75,351	86,227	100,273	112,370	126,767	145,495	161,108	181,040	200,457	218,019	232,095	242,636	255,507	265,931	279,223	296,102
Dental Services	13,323	15,698	16,953	18,271	19,833	21,650	23,108	25,343	27,460	29,496	31,566	33,348	37,013	39,526	42,394	45,000	47,541	51,139	53,829
Home Health Care	2,376	2,954	3,551	4,295	5,080	5,642	6,382	6,654	8,421	10,232	13,117	16,050	19,624	22,966	26,194	29,084	31,162	30,463	29,255
Drugs and Other Medical Nondurables	21,621	24,551	27,609	30,567	33,612	37,060	40,931	44,802	49,090	53,719	59,918	65,559	71,175	76,234	81,537	88,643	98,012	108,572	121,906
Vision Products and Other Medical Durables	3,768	3,967	4,264	4,849	5,768	6,748	7,449	8,115	8,894	9,552	10,456	11,184	11,893	12,299	12,572	13,338	14,144	15,086	15,499
Nursing Home Care	17,649	20,201	22,785	25,477	27,919	30,679	33,507	36,329	39,773	44,935	50,923	57,160	62,296	66,441	71,085	75,456	80,230	84,681	87,826
Other Personal Health Care	3,954	4,342	4,730	5,048	5,334	6,014	6,830	7,508	8,428	9,374	11,095	13,415	15,217	17,837	21,676	24,953	27,393	29,022	31,878
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	36,239	43,408	51,002	58,117	64,624	69,834	74,538	80,330	87,199	99,144	108,112	117,306	132,066	143,958	161,799	179,908	193,189	204,534	209,355
Medicaid Personal Health Care Expenditures	24,722	28,794	30,430	33,443	36,049	38,922	43,037	47,680	52,055	58,785	71,236	89,429	101,382	115,572	126,637	136,899	146,021	151,843	159,212
Additional Information																			
Population¹ (Millions)	226,545	229,465	231,664	233,791	235,824	237,923	240,132	242,288	244,498	246,819	249,438	252,127	254,994	257,746	260,289	262,764	265,189	267,743	270,298
Gross State Product² (Millions)	2,721,520	3,060,119	3,199,606	3,432,330	3,849,030	4,126,738	4,343,612	4,649,993	5,037,483	5,363,837	5,659,801	5,835,219	6,133,012	6,440,030	6,868,041	7,231,814	7,629,503	8,103,234	—
Percent Distribution of PHCE in United States (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	47.0	47.3	47.8	47.2	45.9	44.5	43.6	42.9	42.1	41.9	41.5	41.3	41.0	40.7	40.1	39.3	38.7	38.1	37.4
Physician and Other Professional Services	23.9	24.1	23.8	24.3	25.4	26.8	27.5	28.3	29.3	29.4	29.6	29.6	29.5	29.5	29.2	29.2	28.9	28.9	29.1
Dental Services	6.2	6.3	6.0	5.9	5.8	5.8	5.7	5.7	5.5	5.4	5.2	4.9	5.0	5.0	5.1	5.1	5.2	5.3	5.3
Home Health Care	1.1	1.2	1.3	1.4	1.5	1.5	1.6	1.5	1.7	1.9	2.1	2.4	2.7	2.9	3.2	3.3	3.4	3.2	2.9
Drugs and Other Medical Nondurables	10.0	9.8	9.8	9.9	9.9	9.9	10.0	10.0	9.9	9.8	9.8	9.7	9.6	9.7	9.8	10.1	10.6	11.2	12.0
Vision Products and Other Medical Durables	1.7	1.6	1.5	1.6	1.7	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.5	1.6	1.5
Nursing Home Care	8.2	8.1	8.1	8.2	8.2	8.2	8.2	8.1	8.0	8.2	8.3	8.4	8.4	8.4	8.6	8.6	8.7	8.8	8.6
Other Personal Health Care	1.8	1.7	1.7	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.8	2.0	2.1	2.3	2.6	2.8	3.0	3.0	3.1
Personal Health Care Expenditures as a Percent of Gross State Product in United States	7.9	8.2	8.8	9.0	8.8	9.1	9.4	9.6	9.9	10.2	10.8	11.6	12.0	12.2	12.1	12.1	12.1	11.9	—
Annual Growth in PHCE in United States (%)	—	16.2	12.4	10.0	9.6	10.2	9.0	9.6	11.0	10.2	11.8	10.6	9.0	6.7	5.5	5.4	5.1	4.9	5.2
Hospital Care	—	16.8	13.7	8.4	6.7	6.8	6.8	7.9	9.1	9.5	10.8	10.1	8.2	5.8	4.0	3.4	3.6	3.1	3.4
Physician and Other Professional Services	—	17.0	11.2	12.2	14.4	16.3	12.1	12.8	14.8	10.7	12.4	10.7	8.8	6.5	4.5	5.3	4.1	5.0	6.0
Dental Services	—	17.8	8.0	7.8	8.6	9.2	6.7	9.7	8.4	7.4	7.0	5.6	11.0	6.8	7.3	6.1	5.6	7.6	5.3
Home Health Care	—	24.3	20.2	21.0	18.3	11.1	13.1	4.3	26.6	21.5	28.2	22.4	22.3	17.0	14.1	11.0	7.1	-2.2	-4.0
Drugs and Other Medical Nondurables	—	13.6	12.5	10.7	10.0	10.3	10.4	9.5	9.6	9.4	11.5	9.4	8.6	7.1	7.0	8.7	10.6	10.8	12.3
Vision Products and Other Medical Durables	—	5.3	7.5	13.7	19.0	17.0	10.4	8.9	9.6	7.4	9.5	7.0	6.3	3.4	2.2	6.1	6.0	6.7	2.7
Nursing Home Care	—	14.5	12.8	11.8	9.6	9.9	9.2	8.4	9.5	13.0	13.3	12.2	9.0	6.7	7.0	6.1	6.3	5.5	3.7
Other Personal Health Care	—	9.8	8.9	6.7	5.7	12.7	13.6	9.9	12.3	11.2	18.4	20.9	13.4	17.2	21.5	15.1	9.8	5.9	9.8
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	19.8	17.5	13.9	11.2	8.1	6.7	7.8	8.6	13.7	9.0	8.5	12.6	9.0	12.4	11.2	7.4	5.9	2.4
Medicaid Personal Health Care Expenditures	—	16.5	5.7	9.9	7.8	8.0	10.6	10.8	9.2	12.9	21.2	25.5	13.4	14.0	9.6	8.1	6.7	4.0	4.9
Additional Information																			
Population	—	1.3	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.1	1.1	1.1	1.1	1.0	1.0	0.9	1.0	1.0
Gross State Product	—	12.4	4.6	7.3	12.1	7.2	5.3	7.1	8.3	6.5	5.5	3.1	5.1	5.0	6.6	5.3	5.5	6.2	—

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997. Gross State Product for the United States equals sum of Gross State Product in all States.

United States Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$36,239	\$43,408	\$51,002	\$58,117	\$64,624	\$69,834	\$74,538	\$80,330	\$87,199	\$99,144	\$108,112	\$117,306	\$132,066	\$143,958	\$161,799	\$179,908	\$193,189	\$204,534	\$209,355
Hospital Care	26,379	31,599	36,759	41,178	45,666	48,886	50,861	53,391	57,549	63,306	68,519	73,675	83,770	89,809	99,400	108,589	116,008	122,462	123,464
Physician Services	7,922	9,414	11,227	13,241	14,669	16,251	18,564	21,357	23,339	26,614	29,032	30,242	31,039	32,934	35,926	39,529	41,671	45,216	48,992
Dental Services ¹	0	0	0	0	0	1	1	1	1	2	2	2	4	18	25	37	55	73	90
Other Professional Services	568	662	832	1,026	1,188	1,373	1,657	1,909	2,085	2,535	3,244	4,100	4,967	5,583	6,663	7,744	8,287	8,651	9,088
Home Health Care	635	830	1,076	1,315	1,553	1,579	1,516	1,466	1,597	1,995	2,998	4,198	5,838	7,699	9,930	11,859	12,830	11,889	10,343
Drugs and Other Medical Nondurables ¹	0	0	0	0	5	22	31	38	50	66	78	91	108	150	255	450	718	939	1,169
Vision Products and Other Medical Durables	429	566	740	963	1,117	1,271	1,459	1,685	1,859	2,135	2,507	3,065	3,467	3,819	4,097	4,847	5,212	5,752	5,771
Nursing Home Care	306	337	367	393	426	452	450	482	719	2,491	1,732	1,934	2,872	3,945	5,504	6,854	8,407	9,551	10,438
Additional Information																			
Enrollees (Millions)	27.889	28.410	28.885	29.405	29.824	30.436	31.090	31.737	32.297	32.885	33.498	34.152	34.852	35.557	36.169	36.758	37.268	37.633	37.998
Percent Distribution of Medicare PHCE in United States (%)																			
Hospital Care	72.8	72.8	72.1	70.9	70.7	70.0	68.2	66.5	66.0	63.9	63.4	62.8	63.4	62.4	61.4	60.4	60.0	59.9	59.0
Physician Services	21.9	21.7	22.0	22.8	22.7	23.3	24.9	26.6	26.8	26.8	26.9	25.8	23.5	22.9	22.2	22.0	21.6	22.1	23.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.6	1.5	1.6	1.8	1.8	2.0	2.2	2.4	2.4	2.6	3.0	3.5	3.8	3.9	4.1	4.3	4.3	4.2	4.3
Home Health Care	1.8	1.9	2.1	2.3	2.4	2.3	2.0	1.8	1.8	2.0	2.8	3.6	4.4	5.3	6.1	6.6	6.6	5.8	4.9
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.5	0.6
Vision Products and Other Medical Durables	1.2	1.3	1.5	1.7	1.7	1.8	2.0	2.1	2.1	2.2	2.3	2.6	2.6	2.7	2.5	2.7	2.7	2.8	2.8
Nursing Home Care	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.8	2.5	1.6	1.6	2.2	2.7	3.4	3.8	4.4	4.7	5.0
Annual Growth in Medicare PHCE in United States (%)																			
Hospital Care	—	19.8	17.5	13.9	11.2	8.1	6.7	7.8	8.6	13.7	9.0	8.5	12.6	9.0	12.4	11.2	7.4	5.9	2.4
Physician Services	—	19.8	16.3	12.0	10.9	7.1	4.0	5.0	7.8	10.0	8.2	7.5	13.7	7.2	10.7	9.2	6.8	5.6	0.8
Physician Services	—	18.8	19.3	17.9	10.8	10.8	14.2	15.0	9.3	14.0	9.1	4.2	2.6	6.1	9.1	10.0	5.4	8.5	8.4
Dental Services ²	—	2457.9	248.5	264.0	264.6	174.4	44.4	22.8	31.2	31.3	19.4	6.2	107.9	298.6	37.9	52.3	47.1	32.0	24.1
Other Professional Services	—	16.5	25.7	23.3	15.8	15.5	20.7	15.2	9.2	21.6	28.0	26.4	21.2	12.4	19.4	16.2	7.0	4.4	5.0
Home Health Care	—	30.6	29.7	22.3	18.1	1.7	-4.0	-3.3	8.9	25.0	50.3	40.1	39.1	31.9	29.0	19.4	8.2	-7.3	-13.0
Drugs and Other Medical Nondurables ²	—	—	730.0	752.9	942.4	333.9	42.9	23.4	31.0	31.4	18.1	16.6	18.9	38.8	69.3	76.6	59.6	30.8	24.4
Vision Products and Other Medical Durables	—	32.0	30.8	30.1	16.0	13.8	14.8	15.5	10.4	14.8	17.4	22.2	13.1	10.2	7.3	18.3	7.5	10.4	0.3
Nursing Home Care	—	10.0	8.9	7.0	8.4	6.2	-0.5	7.2	49.0	246.7	-30.5	11.7	48.5	37.4	39.5	24.5	22.7	13.6	9.3
Additional Information																			
Enrollees	—	1.9	1.7	1.8	1.4	2.1	2.1	2.1	1.8	1.8	1.9	2.0	2.0	2.0	1.7	1.6	1.4	1.0	1.0

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

United States Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$24,722	\$28,794	\$30,430	\$33,443	\$36,049	\$38,922	\$43,037	\$47,680	\$52,055	\$58,785	\$71,236	\$89,429	\$101,382	\$115,572	\$126,637	\$136,899	\$146,021	\$151,843	\$159,212
Hospital Care	10,542	12,225	12,886	13,973	14,989	15,585	17,011	18,755	20,659	23,449	29,285	37,607	42,206	48,256	52,513	56,352	58,430	58,137	60,508
Physician	2,509	2,835	2,817	2,976	3,209	3,521	4,028	4,477	4,913	5,599	7,024	9,108	11,147	12,711	13,673	14,497	15,271	15,388	14,968
Dental Services	505	581	486	499	454	510	554	591	617	638	756	945	1,196	1,681	1,736	1,780	1,851	1,951	1,993
Other Professional Services	191	226	214	229	227	256	298	344	367	387	473	604	690	1,002	1,107	1,363	1,595	1,694	1,668
Home Health Care	296	413	483	609	721	872	1,010	1,188	1,307	1,655	2,053	2,420	2,829	3,235	3,592	3,888	4,068	4,587	4,993
Drugs and Other Medical Nondurables	1,408	1,611	1,669	1,879	2,123	2,495	2,972	3,383	3,737	4,165	5,072	6,174	6,706	7,751	8,560	9,664	11,089	12,993	15,486
Nursing Home Care	8,830	10,355	11,170	12,377	13,378	14,494	15,750	17,251	18,352	20,032	23,107	27,479	30,215	32,449	34,236	35,537	37,879	39,864	40,647
Other Personal Health Care	441	548	705	901	948	1,189	1,415	1,691	2,103	2,860	3,467	5,092	6,394	8,487	11,220	13,817	15,839	17,229	18,949
Additional Information																			
Recipients (Millions)²	20.205	20.519	20.149	19.935	19.985	20.225	20.739	21.411	21.628	22.197	23.964	27.066	30.027	32.663	34.109	35.209	35.035	33.767	39.665
Percent Distribution of Medicaid PHCE in United States (%)																			
Hospital Care	42.6	42.5	42.3	41.8	41.6	40.0	39.5	39.3	39.7	39.9	41.1	42.1	41.6	41.8	41.5	41.2	40.0	38.3	38.0
Physician	10.1	9.8	9.3	8.9	8.9	9.0	9.4	9.4	9.4	9.5	9.9	10.2	11.0	11.0	10.8	10.6	10.5	10.1	9.4
Dental Services	2.0	2.0	1.6	1.5	1.3	1.3	1.3	1.2	1.2	1.1	1.1	1.1	1.2	1.5	1.4	1.3	1.3	1.3	1.3
Other Professional Services	0.8	0.8	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.9	0.9	1.0	1.1	1.1	1.0
Home Health Care	1.2	1.4	1.6	1.8	2.0	2.2	2.3	2.5	2.5	2.8	2.9	2.7	2.8	2.8	2.8	2.8	2.8	3.0	3.1
Drugs and Other Medical Nondurables	5.7	5.6	5.5	5.6	5.9	6.4	6.9	7.1	7.2	7.1	7.1	6.9	6.6	6.7	6.8	7.1	7.6	8.6	9.7
Nursing Home Care	35.7	36.0	36.7	37.0	37.1	37.2	36.6	36.2	35.3	34.1	32.4	30.7	29.8	28.1	27.0	26.0	25.9	26.3	25.5
Other Personal Health Care	1.8	1.9	2.3	2.7	2.6	3.1	3.3	3.5	4.0	4.9	4.9	5.7	6.3	7.3	8.9	10.1	10.8	11.3	11.9
Annual Growth in Medicaid PHCE in United States (%)	—	16.5	5.7	9.9	7.8	8.0	10.6	10.8	9.2	12.9	21.2	25.5	13.4	14.0	9.6	8.1	6.7	4.0	4.9
Hospital Care	—	16.0	5.4	8.4	7.3	4.0	9.1	10.3	10.2	13.5	24.9	28.4	12.2	14.3	8.8	7.3	3.7	-0.5	4.1
Physician	—	13.0	-0.6	5.7	7.8	9.7	14.4	11.2	9.7	14.0	25.4	29.7	22.4	14.0	7.6	6.0	5.3	0.8	-2.7
Dental Services	—	15.1	-16.4	2.7	-9.1	12.4	8.6	6.7	4.4	3.4	18.4	25.0	26.6	40.6	3.3	2.6	4.0	5.4	2.2
Other Professional Services	—	17.9	-5.3	7.1	-0.9	12.8	16.5	15.6	6.5	5.5	22.2	27.7	14.2	45.3	10.5	23.1	17.0	6.2	-1.5
Home Health Care	—	39.8	16.8	26.2	18.3	21.0	15.8	17.6	10.0	26.6	24.0	17.9	16.9	14.4	11.0	8.3	4.6	12.8	8.8
Drugs and Other Medical Nondurables	—	14.4	3.6	12.6	13.0	17.5	19.1	13.8	10.5	11.5	21.8	21.7	8.6	15.6	10.4	12.9	14.7	17.2	19.2
Nursing Home Care	—	17.3	7.9	10.8	8.1	8.3	8.7	9.5	6.4	9.2	15.4	18.9	10.0	7.4	5.5	3.8	6.6	5.2	2.0
Other Personal Health Care	—	24.3	28.6	27.8	5.2	25.4	19.0	19.5	24.4	36.0	21.2	46.9	25.6	32.7	32.2	23.1	14.6	8.8	10.0
Additional Information																			
Recipients²	—	1.6	-1.8	-1.1	0.2	1.2	2.5	3.2	1.0	2.6	8.0	12.9	10.9	8.8	4.4	3.2	-0.5	-3.6	17.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Alabama Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers																			
Personal Health Care (Millions of Dollars)	\$3,151	\$3,650	\$4,117	\$4,563	\$4,969	\$5,437	\$5,952	\$6,545	\$7,344	\$8,111	\$9,168	\$10,399	\$11,279	\$12,092	\$12,817	\$13,658	\$14,541	\$15,523	\$15,611
Hospital Care	1,591	1,872	2,167	2,377	2,489	2,607	2,757	2,915	3,202	3,578	4,014	4,511	5,018	5,188	5,383	5,826	6,165	6,334	6,169
Physician and Other Professional Services	707	819	904	1,036	1,187	1,376	1,600	1,900	2,240	2,436	2,758	3,155	3,190	3,510	3,777	3,842	3,982	4,348	4,609
Dental Services	162	188	198	205	235	248	265	300	324	347	369	397	441	475	514	539	572	618	652
Home Health Care	25	29	37	42	55	67	83	85	114	136	207	272	352	451	488	549	579	548	470
Drugs and Other Medical Nondurables	366	405	444	495	548	611	681	752	824	902	1,008	1,110	1,212	1,299	1,388	1,500	1,651	1,867	2,049
Vision Products and Other Medical Durables	44	46	49	56	67	78	86	94	104	113	124	135	146	151	155	165	173	183	186
Nursing Home Care	186	212	235	268	299	347	355	373	397	437	494	579	658	714	770	844	924	1,015	1,064
Other Personal Health Care	71	79	83	84	90	104	125	126	140	162	194	241	263	303	342	393	497	611	411
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	523	665	777	874	977	1,051	1,187	1,303	1,414	1,620	1,804	2,026	2,348	2,574	2,902	3,230	3,447	3,645	3,556
Medicaid Personal Health Care Expenditures	295	293	312	340	382	434	411	418	458	562	811	926	1,150	1,321	1,492	1,683	1,858	2,059	2,061
Additional Information																			
Population ¹ (Millions)	3,893	3,918	3,925	3,934	3,951	3,972	3,991	4,015	4,023	4,030	4,048	4,089	4,137	4,191	4,239	4,270	4,291	4,322	4,351
Gross State Product ² (Millions)	35,989	39,931	40,643	45,055	49,302	53,507	56,066	60,527	65,279	67,858	71,129	75,030	79,604	82,998	89,327	94,948	98,474	103,109	—
Percent Distribution of PHCE in Alabama (%)																			
Hospital Care	50.5	51.3	52.6	52.1	50.1	47.9	46.3	44.5	43.6	44.1	43.8	43.4	44.5	42.9	42.0	42.7	42.4	40.8	39.5
Physician and Other Professional Services	22.4	22.4	21.9	22.7	23.9	25.3	26.9	29.0	30.5	30.0	30.1	30.3	28.3	29.0	29.5	28.1	27.4	28.0	29.5
Dental Services	5.1	5.1	4.8	4.5	4.7	4.6	4.4	4.6	4.4	4.3	4.0	3.8	3.9	3.9	4.0	3.9	3.9	4.0	4.2
Home Health Care	0.8	0.8	0.9	0.9	1.1	1.2	1.4	1.3	1.5	1.7	2.3	2.6	3.1	3.7	3.8	4.0	4.0	3.5	3.0
Drugs and Other Medical Nondurables	11.6	11.1	10.8	10.8	11.0	11.2	11.4	11.5	11.2	11.1	11.0	10.7	10.7	10.7	10.8	11.0	11.4	12.0	13.1
Vision Products and Other Medical Durables	1.4	1.3	1.2	1.2	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Nursing Home Care	5.9	5.8	5.7	5.9	6.0	6.4	6.0	5.7	5.4	5.4	5.4	5.6	5.8	5.9	6.0	6.2	6.4	6.5	6.8
Other Personal Health Care	2.3	2.2	2.0	1.8	1.8	1.9	2.1	1.9	1.9	2.0	2.1	2.3	2.3	2.5	2.7	2.9	3.4	3.9	2.6
Personal Health Care Expenditures as a Percent of Gross State Product for Alabama	8.8	9.1	10.1	10.1	10.1	10.2	10.6	10.8	11.3	12.0	12.9	13.9	14.2	14.6	14.3	14.4	14.8	15.1	—
Annual Growth in PHCE in Alabama (%)	—	15.8	12.8	10.8	8.9	9.4	9.5	10.0	12.2	10.4	13.0	13.4	8.5	7.2	6.0	6.6	6.5	6.8	0.6
Hospital Care	—	17.7	15.7	9.7	4.7	4.7	5.8	5.8	9.8	11.7	12.2	12.4	11.2	3.4	3.8	8.2	5.8	2.7	-2.6
Physician and Other Professional Services	—	15.9	10.3	14.7	14.5	16.0	16.3	18.8	17.9	8.8	13.2	14.4	1.1	10.0	7.6	1.7	3.6	9.2	6.0
Dental Services	—	16.2	5.2	3.5	14.9	5.4	6.9	13.3	7.9	7.3	6.2	7.7	11.1	7.7	8.2	5.0	6.1	8.0	5.5
Home Health Care	—	18.8	27.5	13.5	31.1	20.7	24.8	1.7	34.1	19.4	52.3	31.2	29.6	28.3	8.2	12.5	5.4	-5.4	-14.2
Drugs and Other Medical Nondurables	—	10.6	9.7	11.3	10.8	11.5	11.5	10.4	9.6	9.5	11.8	10.1	9.2	7.2	6.9	8.1	10.0	13.1	9.8
Vision Products and Other Medical Durables	—	5.3	7.4	13.5	19.1	17.2	10.4	9.1	10.6	8.2	10.5	8.5	8.0	3.7	2.7	6.1	4.9	5.9	1.7
Nursing Home Care	—	13.7	10.9	14.0	11.5	16.1	2.3	5.1	6.5	10.1	13.1	17.2	13.5	8.5	7.9	9.6	9.5	9.9	4.9
Other Personal Health Care	—	11.3	4.8	1.1	7.1	16.2	19.6	1.2	10.5	15.6	20.3	23.9	9.3	15.2	12.8	15.0	26.3	23.0	-32.6
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	27.1	16.7	12.6	11.8	7.5	13.0	9.8	8.5	14.6	11.3	12.3	15.9	9.6	12.8	11.3	6.7	5.7	-2.4
Medicaid Personal Health Care Expenditures	—	-0.7	6.6	9.0	12.4	13.5	-5.2	1.8	9.6	22.5	44.3	14.2	24.2	14.9	13.0	12.8	10.4	10.8	0.1
Additional Information																			
Population	—	0.6	0.2	0.2	0.5	0.5	0.5	0.6	0.2	0.2	0.5	1.0	1.2	1.3	1.1	0.7	0.5	0.7	0.7
Gross State Product	—	11.0	1.8	10.9	9.4	8.5	4.8	8.0	7.9	4.0	4.8	5.5	6.1	4.3	7.6	6.3	3.7	4.7	—
Alabama PHCE as a Share of United States PHCE (%)																			
Hospital Care	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.5
Physician and Other Professional Services	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.6	1.6	1.6	1.7	1.6	1.6	1.7	1.7	1.7	1.6
Dental Services	1.4	1.4	1.3	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.6	1.5	1.5	1.6	1.5	1.5	1.6	1.6
Home Health Care	1.2	1.2	1.2	1.1	1.2	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Drugs and Other Medical Nondurables	1.0	1.0	1.0	1.0	1.1	1.2	1.3	1.3	1.4	1.3	1.6	1.7	1.8	2.0	1.9	1.9	1.9	1.8	1.6
Vision Products and Other Medical Durables	1.7	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Nursing Home Care	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Other Personal Health Care	1.1	1.0	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.2
Other Personal Health Care	1.8	1.8	1.8	1.7	1.7	1.7	1.8	1.7	1.7	1.7	1.8	1.8	1.7	1.7	1.6	1.6	1.8	2.1	1.3

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Alabama Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$523	\$665	\$777	\$874	\$977	\$1,051	\$1,187	\$1,303	\$1,414	\$1,620	\$1,804	\$2,026	\$2,348	\$2,574	\$2,902	\$3,230	\$3,447	\$3,645	\$3,556
Hospital Care	391	497	582	640	708	748	809	873	914	1,006	1,117	1,235	1,437	1,554	1,733	1,906	2,041	2,161	2,103
Physician Services	100	127	144	172	193	213	269	313	366	400	441	466	485	509	562	625	660	713	779
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	8	10	12	16	18	24	33	37	41	51	68	82	97	102	115	134	154	171	179
Home Health Care	12	16	22	25	32	37	42	42	48	60	101	150	214	269	323	359	348	320	195
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	8	10	13	17	20	22	28	32	35	42	51	65	73	82	88	107	118	130	130
Nursing Home Care	5	4	4	5	6	7	6	6	10	61	26	28	42	57	82	100	126	151	170
Additional Information																			
Enrollees (Millions)	0.491	0.500	0.508	0.515	0.522	0.533	0.543	0.553	0.562	0.572	0.582	0.593	0.605	0.619	0.631	0.642	0.653	0.662	0.669
Percent Distribution of Medicare PHCE in Alabama (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	74.7	74.8	74.9	73.2	72.5	71.2	68.1	67.0	64.6	62.1	61.9	61.0	61.2	60.4	59.7	59.0	59.2	59.3	59.1
Physician Services	19.1	19.1	18.6	19.6	19.8	20.2	22.7	24.1	25.9	24.7	24.5	23.0	20.7	19.8	19.3	19.4	19.2	19.6	21.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.5	1.5	1.6	1.8	1.8	2.3	2.7	2.9	2.9	3.2	3.7	4.1	4.1	4.0	4.0	4.1	4.5	4.7	5.0
Home Health Care	2.4	2.5	2.8	2.8	3.3	3.5	3.5	3.2	3.4	3.7	5.6	7.4	9.1	10.5	11.1	11.1	10.1	8.8	5.5
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.5	1.5	1.6	1.9	2.0	2.1	2.3	2.5	2.5	2.6	2.8	3.2	3.1	3.2	3.0	3.3	3.4	3.6	3.7
Nursing Home Care	0.9	0.7	0.5	0.6	0.6	0.7	0.5	0.4	0.7	3.8	1.4	1.4	1.8	2.2	2.8	3.1	3.6	4.1	4.8
Annual Growth in Medicare PHCE in Alabama (%)	—	27.1	16.7	12.6	11.8	7.5	13.0	9.8	8.5	14.6	11.3	12.3	15.9	9.6	12.8	11.3	6.7	5.7	-2.4
Hospital Care	—	27.2	17.0	10.0	10.7	5.6	8.2	7.9	4.6	10.1	11.0	10.6	16.3	8.1	11.5	10.0	7.1	5.9	-2.7
Physician Services	—	27.4	13.5	19.1	12.4	10.1	26.8	16.3	16.8	9.3	10.3	5.6	4.1	5.0	10.2	11.3	5.6	7.9	9.4
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	23.7	27.8	29.3	11.5	35.4	33.9	14.2	10.7	24.6	31.6	21.9	17.5	5.6	12.4	16.3	15.3	10.8	5.0
Home Health Care	—	31.5	33.7	13.4	29.4	15.3	13.5	-0.0	14.7	24.8	69.3	47.7	43.0	25.8	20.0	10.9	-2.8	-8.1	-39.2
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	407.3	76.5	89.8
Vision Products and Other Medical Durables	—	34.1	23.6	32.7	19.0	11.5	25.3	15.1	9.4	18.7	22.9	26.5	12.6	12.6	7.3	21.7	9.7	10.8	0.0
Nursing Home Care	—	-7.7	-19.5	36.8	22.5	18.5	-8.0	-14.9	78.4	519.8	-58.0	8.3	52.9	35.4	42.8	22.2	25.5	20.0	12.6
Additional Information																			
Enrollees	—	2.0	1.6	1.3	1.4	2.0	1.9	1.8	1.7	1.8	1.6	1.9	2.1	2.2	1.9	1.8	1.7	1.4	1.1
Alabama Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.7
Hospital Care	1.5	1.6	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.7
Physician Services	1.3	1.3	1.3	1.3	1.3	1.3	1.5	1.5	1.6	1.5	1.5	1.5	1.6	1.5	1.6	1.6	1.6	1.6	1.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.4	1.5	1.5	1.6	1.5	1.8	2.0	1.9	2.0	2.0	2.1	2.0	1.9	1.8	1.7	1.7	1.9	2.0	2.0
Home Health Care	2.0	2.0	2.0	1.9	2.1	2.3	2.8	2.9	3.0	3.0	3.4	3.6	3.7	3.5	3.3	3.0	2.7	2.7	1.9
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.8	1.8	1.7	1.7	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.1	2.1	2.2	2.2	2.2	2.3	2.3	2.3
Nursing Home Care	1.6	1.3	1.0	1.2	1.4	1.6	1.4	1.1	1.4	2.4	1.5	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.6

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Alabama Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$295	\$293	\$312	\$340	\$382	\$434	\$411	\$418	\$458	\$562	\$811	\$926	\$1,150	\$1,321	\$1,492	\$1,683	\$1,858	\$2,059	\$2,061
Hospital Care	116	113	115	119	114	99	90	86	100	165	334	280	367	429	503	610	622	576	689
Physician	39	39	44	49	49	50	48	47	55	64	79	109	137	160	176	183	197	241	317
Dental Services	4	4	5	5	5	5	4	4	5	5	5	6	7	8	8	10	10	11	13
Other Professional Services	2	2	2	2	3	3	3	3	3	3	3	4	7	10	11	12	14	16	17
Home Health Care	2	2	2	3	4	4	5	6	7	9	12	11	13	15	15	15	15	17	19
Drugs and Other Medical Nondurables	24	25	25	29	39	49	46	49	53	58	68	87	106	127	142	154	171	206	269
Nursing Home Care	106	105	115	129	158	205	186	200	205	210	245	329	392	420	470	492	532	589	556
Other Personal Health Care	2	3	4	5	10	17	28	25	31	49	65	100	121	150	168	206	298	404	182
Additional Information																			
Recipients (Millions) ²	0.324	0.330	0.321	0.311	0.315	0.316	0.316	0.289	0.305	0.321	0.351	0.403	0.466	0.521	0.543	0.539	0.546	0.546	0.527
Percent Distribution of Medicaid PHCE in Alabama (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	39.3	38.6	36.8	34.9	29.9	22.9	22.0	20.5	21.7	29.3	41.2	30.2	31.9	32.5	33.7	36.2	33.5	28.0	33.4
Physician	13.2	13.4	14.2	14.3	12.8	11.5	11.8	11.3	12.1	11.4	9.7	11.7	11.9	12.1	11.8	10.9	10.6	11.7	15.4
Dental Services	1.5	1.4	1.5	1.5	1.3	1.2	1.0	1.0	1.0	0.9	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.6
Other Professional Services	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.5	0.4	0.5	0.6	0.8	0.7	0.7	0.7	0.8	0.8
Home Health Care	0.6	0.5	0.6	0.7	0.9	1.0	1.2	1.4	1.6	1.5	1.5	1.2	1.2	1.2	1.0	0.9	0.8	0.8	0.9
Drugs and Other Medical Nondurables	8.1	8.4	8.1	8.5	10.3	11.4	11.1	11.6	11.6	10.2	8.3	9.4	9.2	9.6	9.5	9.2	9.2	10.0	13.1
Nursing Home Care	35.9	36.0	37.0	38.1	41.4	47.3	45.3	47.7	44.7	37.4	30.3	35.5	34.1	31.8	31.5	29.2	28.6	28.6	27.0
Other Personal Health Care	0.8	1.0	1.2	1.4	2.7	4.0	6.9	6.0	6.7	8.8	8.0	10.8	10.5	11.3	11.3	12.3	16.0	19.6	8.8
Annual Growth in Medicaid PHCE in Alabama (%)	—	-0.7	6.6	9.0	12.4	13.5	-5.2	1.8	9.6	22.5	44.3	14.2	24.2	14.9	13.0	12.8	10.4	10.8	0.1
Hospital Care	—	-2.5	1.6	3.5	-3.9	-12.8	-9.1	-5.2	16.2	65.2	103.0	-16.3	31.3	17.0	17.1	21.3	2.0	-7.5	19.6
Physician	—	0.3	13.6	9.7	0.7	1.6	-2.7	-2.7	17.5	15.9	23.1	37.4	26.1	17.2	9.6	4.3	7.4	22.5	31.4
Dental Services	—	-2.5	9.4	7.2	2.8	6.2	-26.2	1.4	15.4	3.7	4.0	21.5	12.9	15.9	6.4	15.0	3.1	9.2	14.5
Other Professional Services	—	-0.3	-0.5	12.3	20.6	27.1	-8.5	-11.0	-1.5	-2.1	13.4	52.7	57.1	50.0	2.1	15.6	12.2	15.9	3.8
Home Health Care	—	-4.3	19.6	33.6	41.1	25.4	10.9	14.6	25.9	19.4	41.9	-5.4	17.1	14.4	-2.0	2.7	-1.8	9.9	13.4
Drugs and Other Medical Nondurables	—	3.3	2.3	14.6	36.4	25.1	-7.2	6.3	9.8	7.9	17.3	28.7	22.4	19.8	11.3	8.6	11.0	20.5	30.7
Nursing Home Care	—	-0.6	9.8	12.1	22.1	29.7	-9.0	7.1	2.7	2.6	16.7	33.9	19.1	7.4	11.8	4.7	8.0	10.7	-5.6
Other Personal Health Care	—	24.6	20.7	29.3	117.9	65.5	64.9	-11.3	22.4	60.0	31.8	54.7	20.4	24.2	12.1	22.9	44.1	35.7	-54.9
Additional Information																			
Recipients ²	—	1.9	-2.7	-3.2	1.4	0.2	0.1	-8.6	5.5	5.2	9.6	14.6	15.8	11.7	4.2	-0.8	1.3	-0.0	-3.5
Alabama Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.2	1.0	1.0	1.0	1.1	1.1	1.0	0.9	0.9	1.0	1.1	1.0	1.1	1.1	1.2	1.2	1.3	1.4	1.3
Hospital Care	1.1	0.9	0.9	0.8	0.8	0.6	0.5	0.5	0.5	0.7	1.1	0.7	0.9	0.9	1.0	1.1	1.1	1.0	1.1
Physician	1.6	1.4	1.6	1.6	1.5	1.4	1.2	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.3	1.3	1.6	2.1
Dental Services	0.9	0.7	0.9	1.0	1.1	1.1	0.7	0.7	0.8	0.8	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.6
Other Professional Services	1.0	0.8	0.9	0.9	1.1	1.3	1.0	0.8	0.7	0.7	0.6	0.7	1.0	1.0	0.9	0.9	0.9	0.9	1.0
Home Health Care	0.6	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables	1.7	1.5	1.5	1.5	1.9	2.0	1.5	1.4	1.4	1.4	1.3	1.4	1.6	1.6	1.7	1.6	1.5	1.6	1.7
Nursing Home Care	1.2	1.0	1.0	1.0	1.2	1.4	1.2	1.2	1.1	1.0	1.1	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.4
Other Personal Health Care	0.6	0.6	0.5	0.5	1.1	1.4	2.0	1.5	1.5	1.7	1.9	2.0	1.9	1.8	1.5	1.5	1.9	2.3	1.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Alaska Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$444	\$522	\$591	\$686	\$763	\$888	\$938	\$973	\$1,056	\$1,132	\$1,248	\$1,383	\$1,503	\$1,609	\$1,673	\$1,816	\$1,929	\$2,011	\$2,085
Hospital Care	199	236	274	311	348	385	417	433	461	497	558	632	693	740	781	867	897	907	909
Physician and Other Professional Services	114	135	147	185	199	267	275	285	318	335	360	384	402	430	429	460	508	534	568
Dental Services	33	40	45	53	64	72	73	76	81	87	95	106	120	134	144	146	155	167	173
Home Health Care	0	0	0	0	0	1	1	1	2	2	2	2	4	6	10	13	12	13	9
Drugs and Other Medical Nondurables	43	50	60	69	77	84	90	94	101	109	119	130	141	149	155	165	182	197	221
Vision Products and Other Medical Durables	11	12	14	15	17	18	18	17	20	22	25	29	32	33	34	35	36	37	38
Nursing Home Care	22	25	27	29	30	32	33	35	38	43	45	49	54	57	59	59	44	42	42
Other Personal Health Care	21	23	23	23	27	30	31	31	35	38	44	51	58	61	62	71	94	114	125
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	17	20	26	27	33	38	40	47	53	63	71	80	95	105	120	147	161	175	178
Medicaid Personal Health Care Expenditures	39	47	48	55	61	69	87	102	110	133	155	193	223	281	275	292	335	356	358
Additional Information																			
Population¹ (Millions)	0.401	0.418	0.449	0.488	0.513	0.532	0.544	0.539	0.541	0.547	0.553	0.569	0.586	0.596	0.600	0.601	0.605	0.609	0.614
Gross State Product² (Millions)	14,917	21,267	23,061	21,880	23,124	25,218	18,161	21,274	21,372	23,065	25,443	22,841	22,212	22,503	21,853	23,207	23,990	24,494	—
Percent Distribution of PHCE in Alaska (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	44.9	45.2	46.5	45.3	45.6	43.3	44.4	44.5	43.7	43.9	44.7	45.7	46.1	46.0	46.7	47.7	46.5	45.1	43.6
Dental Services	25.6	25.9	24.9	27.0	26.1	30.1	29.3	29.2	30.1	29.6	28.8	27.8	26.7	26.7	25.6	25.3	26.4	26.5	27.3
Home Health Care	7.5	7.6	7.7	7.7	8.4	8.1	7.8	7.9	7.7	7.7	7.6	7.7	8.0	8.3	8.6	8.0	8.0	8.3	8.3
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.1	0.2	0.1	0.1	0.2	0.3	0.3	0.6	0.7	0.6	0.6	0.4
Vision Products and Other Medical Durables	9.8	9.7	10.1	10.1	10.1	9.4	9.6	9.7	9.6	9.6	9.5	9.4	9.4	9.3	9.2	9.1	9.5	9.8	10.6
Nursing Home Care	2.5	2.3	2.4	2.2	2.2	2.0	1.9	1.8	1.9	2.0	2.0	2.1	2.2	2.1	2.0	1.9	1.8	1.8	1.8
Other Personal Health Care	5.0	4.8	4.5	4.2	4.0	3.6	3.6	3.6	3.6	3.8	3.6	3.5	3.6	3.5	3.5	3.3	2.3	2.1	2.0
Personal Health Care Expenditures as a Percent of Gross State Product for Alaska	4.6	4.5	3.9	3.4	3.6	3.4	3.3	3.2	3.4	3.3	3.5	3.7	3.9	3.8	3.7	3.9	4.9	5.7	6.0
Annual Growth in PHCE in Alaska (%)	3.0	2.5	2.6	3.1	3.3	3.5	5.2	4.6	4.9	4.9	4.9	6.1	6.8	7.2	7.7	7.8	8.0	8.2	—
Hospital Care	—	17.5	13.2	16.1	11.3	16.4	5.7	3.7	8.5	7.2	10.2	10.8	8.7	7.0	4.0	8.5	6.2	4.3	3.7
Physician and Other Professional Services	—	18.3	16.4	13.3	11.9	10.6	8.2	4.1	6.4	7.7	12.3	13.3	9.6	6.9	5.5	10.9	3.5	1.1	0.1
Dental Services	—	19.0	8.6	26.1	7.5	34.1	2.8	3.6	11.6	5.6	7.2	6.8	4.7	6.8	-0.2	7.3	10.5	5.0	6.5
Home Health Care	—	19.2	13.9	16.1	22.5	11.5	1.7	4.7	6.0	7.9	9.0	11.7	12.4	11.8	7.5	1.3	6.4	7.9	3.5
Drugs and Other Medical Nondurables	—	16.0	36.7	63.5	12.9	37.5	152.5	-3.8	28.7	-7.7	6.6	30.2	66.8	42.1	81.4	30.3	-5.0	5.2	-30.2
Vision Products and Other Medical Durables	—	16.5	18.5	15.5	11.2	9.1	7.8	4.0	7.6	7.5	9.3	9.2	8.7	5.7	3.6	6.9	10.4	7.8	12.3
Nursing Home Care	—	8.4	14.5	9.5	10.9	7.5	-0.1	-4.4	13.8	12.0	14.1	13.5	13.0	3.5	0.9	3.0	2.2	4.4	1.0
Other Personal Health Care	—	11.4	7.6	7.4	6.1	3.9	5.4	3.7	10.4	11.8	6.3	7.8	9.8	5.2	5.0	0.1	-26.5	-4.0	0.8
Sources of Funding (Millions of Dollars)	—	13.3	-0.7	1.5	16.1	10.5	2.7	1.5	13.2	5.9	17.5	15.0	14.3	4.7	1.8	14.2	33.2	21.5	9.9
Medicare Personal Health Care Expenditures	—	17.5	31.6	2.2	23.0	16.7	4.9	17.0	13.4	18.0	13.7	12.2	18.8	10.4	14.0	22.8	9.9	8.2	1.7
Medicaid Personal Health Care Expenditures	—	19.0	2.8	14.7	11.0	13.5	25.7	17.6	7.7	20.4	17.1	24.1	15.5	26.2	-2.1	6.2	14.6	6.3	0.7
Additional Information																			
Population	—	4.1	7.4	8.6	5.2	3.7	2.2	-0.9	0.5	1.0	1.1	2.9	3.1	1.7	0.6	0.2	0.6	0.7	0.7
Gross State Product	—	42.6	8.4	-5.1	5.7	9.1	-28.0	17.1	0.5	7.9	10.3	-10.2	-2.8	1.3	-2.9	6.2	3.4	2.1	—
Alaska PHCE as a Share of United States PHCE (%)																			
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Other Personal Health Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Alaska Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$17	\$20	\$26	\$27	\$33	\$38	\$40	\$47	\$53	\$63	\$71	\$80	\$95	\$105	\$120	\$147	\$161	\$175	\$178
Hospital Care	14	16	21	21	26	29	29	35	39	45	51	59	73	79	89	109	119	130	134
Physician Services	3	3	4	5	6	7	9	10	12	14	16	17	16	17	19	22	24	25	26
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	0	0	1	1	1	1	1	1	1	1	2	2	3	3	4	5	6	7	7
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	1	1	2	4	6	7	6	4
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	0	0	0	0	0	1	1	1	1	1	1	2	2	2	3	4	4	5	5
Nursing Home Care	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	2	2	2	2
Additional Information																			
Enrollees (Millions)	0.012	0.013	0.014	0.015	0.016	0.017	0.019	0.020	0.021	0.023	0.024	0.026	0.028	0.029	0.031	0.033	0.035	0.036	0.038
Percent Distribution of Medicare PHCE in Alaska (%)																			
Hospital Care	80.3	81.5	80.6	78.1	77.9	76.4	72.2	73.7	73.3	71.9	71.5	73.3	76.9	75.6	74.2	74.0	73.8	74.6	75.6
Physician Services	15.7	15.1	15.8	17.7	18.0	19.5	22.5	21.6	21.9	22.8	22.9	20.7	16.6	16.5	16.2	15.1	14.6	14.4	14.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.1	1.9	2.0	2.3	2.1	2.1	2.7	2.4	2.3	2.2	2.7	2.9	2.9	3.1	3.7	3.5	3.8	3.8	4.0
Home Health Care	0.6	0.2	0.2	0.3	0.3	0.3	0.6	0.3	0.3	0.3	0.4	0.6	1.2	1.9	3.0	3.9	4.2	3.4	2.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.0	1.1	1.4	1.5	1.5	1.7	1.5	1.6	1.6	1.8	1.9	2.0	2.1	2.1	2.4	2.4	2.6	2.5
Nursing Home Care	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.4	0.5	1.3	0.8	0.5	0.5	0.8	0.8	1.0	1.2	1.1	1.2
Annual Growth in Medicare PHCE in Alaska (%)																			
Hospital Care	—	17.5	31.6	2.2	23.0	16.7	4.9	17.0	13.4	18.0	13.7	12.2	18.8	10.4	14.0	22.8	9.9	8.2	1.7
Physician Services	—	19.2	30.2	-1.0	22.8	14.4	-0.9	19.5	12.8	15.6	13.2	14.9	24.6	8.6	11.9	22.4	9.5	9.5	3.1
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	9.0	35.4	19.8	11.7	16.2	35.5	0.9	9.8	12.7	38.7	23.7	15.5	19.0	35.8	18.4	17.7	8.5	6.2
Home Health Care	—	-66.8	47.6	63.5	7.7	27.1	122.8	-33.2	6.0	8.9	40.9	95.7	128.7	72.8	79.5	59.1	18.8	-12.6	-38.1
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vision Products and Other Medical Durables	—	21.8	47.9	26.1	30.8	23.5	15.9	6.1	17.0	17.4	29.3	19.8	23.1	15.7	14.1	39.9	11.5	18.4	-2.5
Nursing Home Care	—	13.1	3.8	-30.4	48.0	8.2	71.2	62.6	47.5	185.3	-33.6	-26.2	8.8	100.0	9.9	56.5	30.9	1.1	3.3
Additional Information																			
Enrollees	—	7.6	6.4	6.4	8.4	7.6	6.5	7.0	7.1	7.1	6.8	6.2	6.0	6.6	5.6	5.9	4.5	4.3	4.7
Alaska Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.0	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Alaska Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$39	\$47	\$48	\$55	\$61	\$69	\$87	\$102	\$110	\$133	\$155	\$193	\$223	\$281	\$275	\$292	\$335	\$356	\$358
Hospital Care	12	15	16	18	22	26	33	40	44	53	60	74	91	127	108	111	141	145	134
Physician	5	7	7	8	10	12	17	21	24	27	34	44	50	60	68	78	89	92	89
Dental Services	1	1	1	1	1	2	2	3	3	3	4	6	7	8	7	6	6	6	8
Other Professional Services	1	1	1	1	1	1	1	1	1	1	1	2	2	2	1	1	1	2	2
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	2	2	2
Drugs and Other Medical Nondurables	0	0	0	0	0	0	0	0	0	2	6	9	10	13	14	16	19	23	29
Nursing Home Care	20	22	22	25	24	25	30	33	32	39	41	45	45	50	55	51	40	37	37
Other Personal Health Care	1	2	2	2	3	3	4	5	6	8	9	14	17	20	21	27	37	49	57
Additional Information																			
Recipients (Millions) ²	0.017	0.025	0.025	0.020	0.024	0.024	0.025	0.027	0.032	0.036	0.039	0.051	0.057	0.065	0.068	0.068	0.069	0.073	0.074
Percent Distribution of Medicaid PHCE in Alaska (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	30.3	31.3	32.8	33.3	36.3	37.6	37.3	39.2	40.1	39.6	38.4	38.2	41.0	45.4	39.3	38.1	42.1	40.6	37.3
Physician	12.9	14.1	13.9	14.2	16.4	18.0	19.5	20.4	21.3	20.2	21.7	22.8	22.4	21.3	24.7	26.6	26.6	25.8	25.0
Dental Services	2.4	1.8	1.4	1.5	1.9	2.2	2.6	3.1	2.7	2.3	2.4	2.9	3.0	2.9	2.5	2.0	1.8	1.8	2.1
Other Professional Services	1.4	1.3	1.0	0.9	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.7	0.6	0.5	0.3	0.3	0.5	0.7
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.2	0.3	0.6	0.8	0.7	0.6	0.6
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.8	4.0	4.5	4.6	4.6	4.6	5.2	5.5	5.7	6.5	8.1
Nursing Home Care	50.0	47.8	46.7	45.5	39.8	36.3	34.8	31.8	29.5	29.3	26.5	23.2	20.3	17.8	19.8	17.6	11.8	10.4	10.3
Other Personal Health Care	3.0	3.7	4.1	4.5	4.6	4.8	4.6	4.6	5.0	5.8	6.0	7.4	7.8	7.1	7.5	9.1	11.0	13.7	16.0
Annual Growth in Medicaid PHCE in Alaska (%)	—	19.0	2.8	14.7	11.0	13.5	25.7	17.6	7.7	20.4	17.1	24.1	15.5	26.2	-2.1	6.2	14.6	6.3	0.7
Hospital Care	—	22.9	7.7	16.5	21.1	17.6	24.7	23.4	10.2	18.8	13.6	23.4	24.0	39.6	-15.2	3.1	26.5	2.7	-7.6
Physician	—	30.6	1.1	17.4	27.8	24.8	36.2	22.6	12.7	13.8	25.7	30.7	13.4	20.2	13.2	14.5	14.9	2.9	-2.5
Dental Services	—	-11.4	-15.4	20.5	41.9	30.0	48.5	36.9	-3.9	3.1	22.0	47.7	18.0	23.6	-15.1	-17.2	4.2	6.6	18.8
Other Professional Services	—	11.3	-18.4	0.2	12.3	20.8	30.3	5.0	6.9	15.2	17.5	27.1	-5.7	9.0	-25.3	-23.2	14.6	45.7	47.2
Home Health Care	—	-81.0	-57.8	197.9	171.4	105.2	182.4	190.8	60.1	10.7	24.7	22.9	70.5	88.5	66.4	49.8	4.6	-3.6	-12.5
Drugs and Other Medical Nondurables	—	—	—	—	—	—	—	—	—	622.2	167.4	37.7	17.8	27.0	10.0	12.6	18.5	22.1	25.3
Nursing Home Care	—	13.7	0.5	11.8	-3.0	3.6	20.5	7.4	-0.2	19.6	5.7	9.0	1.1	10.3	9.2	-5.6	-23.2	-6.0	-1.1
Other Personal Health Care	—	46.5	13.4	24.8	14.5	17.7	20.9	16.7	18.1	40.1	20.1	52.7	22.5	14.3	4.6	28.6	37.9	32.9	17.3
Additional Information																			
Recipients ²	—	42.7	0.8	-21.9	20.1	-0.2	8.1	7.9	17.5	10.3	7.6	31.3	12.2	13.1	5.8	-1.1	1.5	5.6	2.0
Alaska Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Physician	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Dental Services	0.2	0.1	0.1	0.2	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.4	0.3	0.3	0.3	0.4
Other Professional Services	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.1	0.1	0.1	0.1
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Arizona Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$2,443	\$2,913	\$3,314	\$3,774	\$4,201	\$4,885	\$5,347	\$6,023	\$6,735	\$7,510	\$8,567	\$9,293	\$9,970	\$10,895	\$11,698	\$12,358	\$13,151	\$13,838	\$15,010	
Hospital Care	1,094	1,309	1,496	1,700	1,909	2,103	2,306	2,515	2,753	2,922	3,217	3,530	3,757	4,004	4,247	4,413	4,592	4,761	5,199	
Physician and Other Professional Services	721	864	979	1,127	1,224	1,548	1,689	1,993	2,270	2,660	3,158	3,353	3,556	3,944	4,025	4,182	4,460	4,735	5,135	
Dental Services	164	199	222	248	271	312	316	345	389	412	447	483	528	589	639	703	760	800	867	
Home Health Care	11	12	23	35	46	57	41	43	50	69	131	149	181	226	385	352	383	358	331	
Drugs and Other Medical Nondurables	262	310	360	404	452	509	575	646	714	785	871	954	1,044	1,160	1,297	1,475	1,645	1,821	2,066	
Vision Products and Other Medical Durables	51	54	58	68	84	102	118	134	144	152	162	169	177	188	199	218	236	255	267	
Nursing Home Care	83	101	112	130	149	178	220	258	313	394	447	475	515	570	675	757	800	829	839	
Other Personal Health Care	57	64	65	62	67	74	82	90	102	116	134	180	213	215	231	257	275	280	305	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	424	535	611	751	840	986	1,096	1,183	1,335	1,548	1,709	1,875	2,002	2,185	2,481	2,738	2,942	3,123	3,170	
Medicaid Personal Health Care Expenditures	0	0	16	69	83	90	105	130	202	369	509	780	1,070	1,194	1,355	1,410	1,546	1,626	1,731	
Additional Information																				
Population ¹ (Millions)	2,718	2,810	2,889	2,968	3,067	3,183	3,308	3,437	3,535	3,622	3,679	3,762	3,867	3,993	4,147	4,307	4,432	4,553	4,668	
Gross State Product ² (Millions)	30,288	33,468	34,325	38,294	44,341	49,248	54,885	58,849	62,959	65,667	68,484	71,246	78,278	84,951	95,360	103,638	111,911	121,239	—	
Percent Distribution of PHCE in Arizona (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Hospital Care	44.8	44.9	45.1	45.0	45.4	43.1	43.1	41.8	40.9	38.9	37.6	38.0	37.7	36.8	36.3	35.7	34.9	34.4	34.6	
Physician and Other Professional Services	29.5	29.6	29.5	29.9	29.1	31.7	31.6	33.1	33.7	35.4	36.9	36.1	35.7	36.2	34.4	33.8	33.9	34.2	34.2	
Dental Services	6.7	6.8	6.7	6.6	6.4	6.4	5.9	5.7	5.8	5.5	5.2	5.2	5.3	5.4	5.5	5.7	5.8	5.8	5.8	
Home Health Care	0.4	0.4	0.7	0.9	1.1	1.2	0.8	0.7	0.7	0.9	1.5	1.6	1.8	2.1	3.3	2.9	2.9	2.6	2.2	
Drugs and Other Medical Nondurables	10.7	10.6	10.9	10.7	10.8	10.4	10.8	10.7	10.6	10.5	10.2	10.3	10.5	10.6	11.1	11.9	12.5	13.2	13.8	
Vision Products and Other Medical Durables	2.1	1.9	1.8	1.8	2.0	2.1	2.2	2.2	2.1	2.0	1.9	1.8	1.8	1.7	1.7	1.8	1.8	1.8	1.8	
Nursing Home Care	3.4	3.5	3.4	3.4	3.5	3.7	4.1	4.3	4.6	5.2	5.2	5.1	5.2	5.2	5.8	6.1	6.1	6.0	5.6	
Other Personal Health Care	2.3	2.2	2.0	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.6	1.9	2.1	2.0	2.0	2.1	2.1	2.0	2.0	
Personal Health Care Expenditures as a Percent of Gross State Product for Arizona	8.1	8.7	9.7	9.9	9.5	9.9	9.7	10.2	10.7	11.4	12.5	13.0	12.7	12.8	12.3	11.9	11.8	11.4	—	
Annual Growth in PHCE in Arizona (%)	—	19.2	13.8	13.9	11.3	16.3	9.5	12.6	11.8	11.5	14.1	8.5	7.3	9.3	7.4	5.6	6.4	5.2	8.5	
Hospital Care	—	19.7	14.3	13.6	12.3	10.2	9.6	9.1	9.4	6.2	10.1	9.7	6.4	6.6	6.0	3.9	4.1	3.7	9.2	
Physician and Other Professional Services	—	19.7	13.4	15.2	8.5	26.5	9.1	18.0	13.9	17.2	18.7	6.2	6.1	10.9	2.1	3.9	6.6	6.2	8.5	
Dental Services	—	21.4	11.5	11.9	8.9	15.3	1.3	9.3	12.5	5.9	8.5	8.1	9.3	11.6	8.6	10.1	8.0	5.3	8.3	
Home Health Care	—	14.4	83.1	55.3	32.3	23.2	-27.3	2.7	17.4	38.0	90.5	13.1	21.6	25.4	70.0	-8.5	8.9	-6.7	-7.4	
Drugs and Other Medical Nondurables	—	18.1	16.3	12.1	12.1	12.6	13.0	12.2	10.7	9.9	10.9	9.6	9.4	11.1	11.9	13.7	11.6	10.6	13.5	
Vision Products and Other Medical Durables	—	5.7	7.7	17.2	23.4	21.9	15.0	13.5	8.1	5.4	6.4	4.6	4.5	6.1	5.8	9.5	8.2	8.2	4.8	
Nursing Home Care	—	21.4	10.5	16.1	14.6	20.1	23.0	17.4	21.5	25.8	13.6	6.2	8.3	10.7	18.5	12.2	5.6	3.7	1.1	
Other Personal Health Care	—	13.0	0.7	-4.3	7.3	11.2	10.7	9.3	13.7	13.5	15.9	34.4	18.3	0.7	7.6	11.1	7.2	1.5	9.1	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	—	26.1	14.2	23.0	11.8	17.4	11.1	7.9	12.9	16.0	10.4	9.7	6.7	9.1	13.6	10.4	7.4	6.1	1.5	
Medicaid Personal Health Care Expenditures	—	—	—	325.7	20.6	8.4	16.8	23.6	55.8	82.2	38.0	53.2	37.2	11.6	13.4	4.0	9.7	5.2	6.4	
Additional Information																				
Population	—	3.4	2.8	2.7	3.3	3.8	3.9	3.9	2.9	2.5	1.6	2.3	2.8	3.3	3.9	3.8	2.9	2.7	2.5	
Gross State Product	—	10.5	2.6	11.6	15.8	11.1	11.4	7.2	7.0	4.3	4.3	4.0	9.9	8.5	12.3	8.7	8.0	8.3	—	
Arizona PHCE as a Share of United States PHCE (%)	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	
Hospital Care	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.3	1.3	1.3	1.3	1.4	
Physician and Other Professional Services	1.4	1.4	1.5	1.5	1.4	1.5	1.5	1.6	1.6	1.7	1.7	1.7	1.6	1.7	1.7	1.6	1.7	1.7	1.7	
Dental Services	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.6	
Home Health Care	0.5	0.4	0.6	0.8	0.9	1.0	0.6	0.6	0.6	0.7	1.0	0.9	0.9	1.0	1.5	1.2	1.2	1.2	1.1	
Drugs and Other Medical Nondurables	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.7	1.7	1.7	1.7	
Vision Products and Other Medical Durables	1.4	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.6	1.6	1.7	1.7	1.7	
Nursing Home Care	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	0.8	0.9	0.9	0.8	0.8	0.9	0.9	1.0	1.0	1.0	1.0	
Other Personal Health Care	1.4	1.5	1.4	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.2	1.1	1.0	1.0	1.0	1.0	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Arizona Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$424	\$535	\$611	\$751	\$840	\$986	\$1,096	\$1,183	\$1,335	\$1,548	\$1,709	\$1,875	\$2,002	\$2,185	\$2,481	\$2,738	\$2,942	\$3,123	\$3,170
Hospital Care	294	385	425	531	588	673	717	765	866	953	1,047	1,147	1,181	1,251	1,371	1,489	1,549	1,622	1,620
Physician Services	115	132	161	189	213	266	323	356	396	470	512	539	571	612	688	732	804	886	931
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	6	4	5	6
Other Professional Services	6	7	9	12	14	17	22	26	29	38	53	69	86	101	125	154	166	175	182
Home Health Care	2	2	5	7	10	11	8	8	9	13	30	39	54	74	98	116	131	115	89
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	1	2	2	3	4	5	7	12	33	65	81	101	114
Vision Products and Other Medical Durables	4	6	8	10	11	14	18	20	23	28	33	42	50	58	65	68	74	80	79
Nursing Home Care	3	3	3	3	4	4	6	6	11	44	30	35	53	74	95	108	133	140	148
Additional Information																			
Enrollees (Millions)	0.328	0.342	0.356	0.373	0.388	0.406	0.426	0.444	0.461	0.479	0.498	0.517	0.538	0.561	0.583	0.601	0.621	0.636	0.651
Percent Distribution of Medicare PHCE in Arizona (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	69.3	72.0	69.5	70.7	70.1	68.2	65.5	64.7	64.8	61.5	61.3	61.1	59.0	57.3	55.3	54.4	52.7	51.9	51.1
Physician Services	27.2	24.7	26.4	25.1	25.3	27.0	29.5	30.1	29.7	30.3	30.0	28.7	28.5	28.0	27.7	26.7	27.3	28.4	29.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.1	0.2	0.2
Other Professional Services	1.4	1.3	1.5	1.6	1.6	1.7	2.0	2.2	2.2	2.5	3.1	3.7	4.3	4.6	5.0	5.6	5.6	5.6	5.7
Home Health Care	0.5	0.5	0.8	1.0	1.2	1.2	0.7	0.7	0.6	0.9	1.7	2.1	2.7	3.4	3.9	4.2	4.4	3.7	2.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.6	1.3	2.4	2.8	3.2	3.6
Vision Products and Other Medical Durables	1.0	1.0	1.2	1.3	1.4	1.4	1.6	1.7	1.7	1.8	1.9	2.2	2.5	2.7	2.6	2.5	2.5	2.6	2.5
Nursing Home Care	0.6	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.8	2.8	1.8	1.9	2.6	3.4	3.8	3.9	4.5	4.5	4.7
Annual Growth in Medicare PHCE in Arizona (%)	—	26.1	14.2	23.0	11.8	17.4	11.1	7.9	12.9	16.0	10.4	9.7	6.7	9.1	13.6	10.4	7.4	6.1	1.5
Hospital Care	—	30.9	10.3	25.0	10.8	14.3	6.6	6.6	13.1	10.1	9.9	9.5	3.0	5.9	9.6	8.6	4.0	4.7	-0.1
Physician Services	—	14.6	22.2	16.8	12.8	25.3	21.4	10.0	11.3	18.5	9.1	5.2	5.8	7.2	12.5	6.4	9.7	10.3	5.0
Dental Services ²	—	—	133.3	71.4	50.0	111.1	5968.4	40.3	16.4	53.0	23.2	30.2	139.3	12414.5	91.9	13.4	-35.0	26.6	17.6
Other Professional Services	—	14.5	30.6	27.5	18.5	22.4	32.7	17.7	9.3	33.1	37.6	30.3	25.2	17.3	23.4	23.1	8.2	5.1	4.2
Home Health Care	—	22.6	90.2	57.3	31.7	18.6	-34.1	2.5	10.0	55.4	123.9	30.4	40.0	36.3	32.5	18.5	12.9	-11.9	-22.3
Drugs and Other Medical Nondurables ²	—	—	742.9	778.8	641.9	248.8	5291.7	26.6	14.0	47.8	20.9	41.6	36.5	69.7	173.1	95.7	24.5	23.7	13.5
Vision Products and Other Medical Durables	—	28.7	36.6	28.8	17.5	24.1	23.6	12.4	15.2	21.2	18.7	26.7	20.2	16.8	11.6	4.0	9.1	7.8	-1.1
Nursing Home Care	—	10.8	13.6	-5.5	22.0	15.5	32.2	3.0	85.4	297.2	-30.2	15.5	49.7	39.9	28.7	13.8	23.5	5.1	5.7
Additional Information																			
Enrollees	—	4.4	4.2	4.6	4.2	4.5	4.8	4.3	3.8	3.9	3.9	3.8	4.1	4.2	3.9	3.2	3.2	2.5	2.4
Arizona Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.2	1.2	1.2	1.3	1.3	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Hospital Care	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.5	1.6	1.4	1.4	1.4	1.4	1.3	1.3	1.3
Physician Services	1.5	1.4	1.4	1.4	1.4	1.6	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	2.0	1.9
Dental Services	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.3	0.3	0.3	0.4	0.4	0.5	15.5	21.6	16.1	7.1	6.8	6.5
Other Professional Services	1.1	1.1	1.1	1.1	1.2	1.2	1.4	1.4	1.4	1.5	1.6	1.7	1.7	1.8	1.9	2.0	2.0	2.0	2.0
Home Health Care	0.3	0.3	0.4	0.6	0.6	0.7	0.5	0.5	0.5	0.7	1.0	0.9	0.9	1.0	1.0	1.0	1.0	1.0	0.9
Drugs and Other Medical Nondurables	—	0.2	0.2	0.2	0.2	0.1	4.6	4.8	4.1	4.7	4.8	5.8	6.7	8.1	13.1	14.5	11.3	10.7	9.8
Vision Products and Other Medical Durables	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.5	1.6	1.4	1.4	1.4	1.4
Nursing Home Care	0.8	0.9	0.9	0.8	0.9	1.0	1.3	1.2	1.5	1.8	1.8	1.8	1.8	1.9	1.7	1.6	1.6	1.5	1.4

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Arizona Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$0	\$0	\$16	\$69	\$83	\$90	\$105	\$130	\$202	\$369	\$509	\$780	\$1,070	\$1,194	\$1,355	\$1,410	\$1,546	\$1,626	\$1,731
Hospital Care	0	0	16	69	82	87	100	123	173	276	412	610	852	852	967	995	1,043	1,073	1,131
Physician	0	0	0	0	0	0	0	0	0	0	29	117	143	257	285	297	360	388	412
Dental Services	0	0	0	0	0	0	0	0	0	0	2	2	9	22	27	35	42	58	
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	1	3	4	7	11	12	13	
Home Health Care	0	0	0	0	0	0	0	0	0	0	1	3	4	5	6	5	7	9	
Drugs and Other Medical Nondurables	0	0	0	0	0	0	0	0	0	2	7	6	10	11	15	16	16	15	
Nursing Home Care	0	0	0	0	1	3	5	7	25	77	60	13	11	9	10	10	11	14	13
Other Personal Health Care	0	0	0	0	0	0	0	0	5	15	5	30	52	49	50	52	65	75	79
Additional Information																			
Recipients (Millions) ²	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.313	0.402	0.404	0.509	0.493	0.528	0.540	0.507
Percent Distribution of Medicaid PHCE in Arizona (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	—	—	100.0	100.0	99.3	96.7	95.2	94.5	85.3	74.8	81.0	78.3	79.7	71.4	71.4	70.6	67.4	66.0	65.4
Physician	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7	15.0	13.3	21.5	21.0	21.1	23.3	23.9	23.8
Dental Services	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.8	1.6	1.9	2.2	2.6	3.4
Other Professional Services	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.3	0.3	0.5	0.7	0.8	0.7	
Home Health Care	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.4	0.4	0.4	0.3	0.4	0.5	
Drugs and Other Medical Nondurables	—	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.9	0.6	0.8	0.8	1.1	1.1	1.0	0.8	
Nursing Home Care	—	—	0.0	0.0	0.7	3.3	4.8	5.5	12.2	21.0	11.9	1.6	1.0	0.8	0.8	0.7	0.7	0.8	0.8
Other Personal Health Care	—	—	0.0	0.0	0.0	0.0	0.0	2.5	4.2	1.0	3.8	4.9	4.1	3.7	3.7	4.2	4.6	4.6	
Annual Growth in Medicaid PHCE in Arizona (%)	—	—	—	325.7	20.6	8.4	16.8	23.6	55.8	82.2	38.0	53.2	37.2	11.6	13.4	4.0	9.7	5.2	6.4
Hospital Care	—	—	—	325.7	19.7	5.7	15.0	22.8	40.6	59.7	49.4	48.1	39.7	-0.0	13.5	2.9	4.8	2.9	5.4
Physician	—	—	—	—	—	—	—	—	—	—	—	300.7	22.1	80.0	10.8	4.4	21.2	7.6	6.1
Dental Services	—	—	—	—	—	—	—	—	—	—	—	290.7	30.5	349.1	133.9	24.0	28.9	20.5	39.7
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	442.0	164.5	166.8	24.7	87.8	47.0	12.1	3.1
Home Health Care	—	—	—	—	—	—	—	—	—	—	—	669.4	198.8	68.3	26.8	6.8	-21.0	58.2	29.1
Drugs and Other Medical Nondurables	—	—	—	—	—	—	—	—	—	—	—	282.6	-11.4	61.2	16.8	30.4	9.7	-4.6	-6.6
Nursing Home Care	—	—	—	—	—	389.3	72.6	39.5	247.9	213.6	-22.0	-79.2	-14.9	-12.7	12.6	-3.2	5.0	28.7	-1.5
Other Personal Health Care	—	—	—	—	—	—	—	—	—	210.4	-68.6	517.9	74.0	-5.8	1.8	3.6	26.2	14.3	5.9
Additional Information																			
Recipients ²	—	—	—	—	—	—	—	—	—	—	—	—	28.4	0.5	26.1	-3.1	7.0	2.4	-6.1
Arizona Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.6	0.7	0.9	1.1	1.0	1.1	1.0	1.1	1.1	1.1
Hospital Care	0.0	0.0	0.1	0.5	0.5	0.6	0.6	0.7	0.8	1.2	1.4	1.6	2.0	1.8	1.8	1.8	1.8	1.8	1.9
Physician	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.3	1.3	2.0	2.1	2.1	2.4	2.5	2.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.6	1.3	1.5	1.9	2.1	2.9
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.5	0.7	0.7	0.8	
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Personal Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.1	0.6	0.8	0.6	0.4	0.4	0.4	0.4	

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² Medicaid recipients for whom capitated payments were made under ACCESS are included in addition to the unduplicated fee-for-service recipients who received services at any point during the year.

Data from HCFA form 2082 and, for 1998, from Medicaid Managed Care Enrollment Reports.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Arkansas Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,752	\$2,038	\$2,300	\$2,570	\$2,741	\$3,007	\$3,293	\$3,556	\$3,968	\$4,386	\$4,923	\$5,497	\$5,905	\$6,305	\$6,676	\$7,147	\$7,538	\$8,032	\$8,532
Hospital Care	746	888	1,061	1,184	1,253	1,313	1,395	1,501	1,667	1,876	2,108	2,337	2,540	2,654	2,733	2,898	3,081	3,188	3,394
Physician and Other Professional Services	430	501	552	640	676	805	940	1,031	1,170	1,278	1,410	1,580	1,599	1,761	1,856	1,952	1,949	2,126	2,225
Dental Services	84	99	106	115	127	145	150	160	183	184	206	212	236	256	278	315	341	367	392
Home Health Care	17	24	24	27	27	32	36	42	62	70	79	102	134	144	191	204	203	235	242
Drugs and Other Medical Nondurables	233	254	275	301	327	357	389	420	462	509	571	631	692	740	790	859	973	1,054	1,177
Vision Products and Other Medical Durables	19	20	21	24	28	33	36	38	44	48	55	61	67	70	72	76	81	86	87
Nursing Home Care	192	219	227	246	267	286	306	320	330	368	430	490	531	560	608	662	705	767	776
Other Personal Health Care	31	33	33	34	35	38	41	44	49	52	64	84	106	121	148	181	204	210	238
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	329	406	457	544	577	660	715	780	828	953	1,075	1,214	1,309	1,360	1,529	1,692	1,801	1,909	1,971
Medicaid Personal Health Care Expenditures	247	277	275	318	351	375	408	409	438	513	610	779	916	1,010	1,063	1,157	1,243	1,298	1,390
Additional Information																			
Population¹ (Millions)	2,286	2,293	2,294	2,305	2,319	2,327	2,331	2,342	2,342	2,346	2,354	2,370	2,394	2,423	2,450	2,480	2,505	2,523	2,538
Gross State Product² (Millions)	20,079	22,637	23,128	24,944	28,193	29,048	30,416	32,236	34,263	36,471	37,897	40,641	43,810	46,452	50,364	53,144	56,111	58,479	—
Percent Distribution of PHCE in Arkansas (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	42.6	43.6	46.1	46.1	45.7	43.7	42.4	42.2	42.0	42.8	42.8	42.5	43.0	42.1	40.9	40.5	40.9	39.7	39.8
Physician and Other Professional Services	24.5	24.6	24.0	24.9	24.6	26.8	28.6	29.0	29.5	29.1	28.6	28.7	27.1	27.9	27.8	27.3	25.9	26.5	26.1
Dental Services	4.8	4.8	4.6	4.5	4.6	4.8	4.6	4.5	4.6	4.2	4.2	3.9	4.0	4.1	4.2	4.4	4.5	4.6	4.6
Home Health Care	1.0	1.2	1.0	1.1	1.0	1.1	1.1	1.2	1.6	1.6	1.6	1.9	2.3	2.3	2.9	2.9	2.7	2.9	2.8
Drugs and Other Medical Nondurables	13.3	12.4	11.9	11.7	11.9	11.9	11.8	11.8	11.7	11.6	11.6	11.5	11.7	11.7	11.8	12.0	12.9	13.1	13.8
Vision Products and Other Medical Durables	1.1	1.0	0.9	0.9	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0
Nursing Home Care	11.0	10.8	9.9	9.6	9.7	9.5	9.3	9.0	8.3	8.4	8.7	8.9	9.0	8.9	9.1	9.3	9.3	9.6	9.1
Other Personal Health Care	1.8	1.6	1.5	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.3	1.5	1.8	1.9	2.2	2.5	2.7	2.6	2.8
Personal Health Care Expenditures as a Percent of Gross State Product for Arkansas	8.7	9.0	9.9	10.3	9.7	10.4	10.8	11.0	11.6	12.0	13.0	13.5	13.5	13.6	13.3	13.4	13.4	13.7	—
Annual Growth in PHCE in Arkansas (%)	—	16.3	12.9	11.8	6.6	9.7	9.5	8.0	11.6	10.5	12.2	11.7	7.4	6.8	5.9	7.1	5.5	6.6	6.2
Hospital Care	—	18.9	19.5	11.6	5.9	4.8	6.2	7.6	11.1	12.5	12.4	10.9	8.7	4.5	3.0	6.0	6.3	3.5	6.5
Physician and Other Professional Services	—	16.6	10.2	15.9	5.5	19.1	16.9	9.6	13.5	9.3	10.3	12.0	1.3	10.1	5.4	-0.1	9.0	4.7	—
Dental Services	—	17.4	7.5	8.1	10.7	13.8	3.8	6.5	14.7	0.3	11.9	3.1	11.3	8.3	8.8	13.3	8.3	7.5	6.7
Home Health Care	—	44.2	-1.6	13.2	1.4	15.8	14.0	16.1	47.7	12.2	14.0	28.7	31.5	7.4	32.5	6.8	-0.3	15.3	3.0
Drugs and Other Medical Nondurables	—	8.8	8.3	9.5	8.8	9.1	9.0	8.1	10.0	10.1	12.3	10.4	9.7	7.0	6.8	8.6	13.3	8.3	11.7
Vision Products and Other Medical Durables	—	5.4	7.7	12.7	18.1	15.7	9.0	7.9	13.2	11.1	13.3	11.0	10.6	3.8	2.6	6.7	6.2	5.9	1.7
Nursing Home Care	—	13.9	3.6	8.2	8.5	7.2	7.2	4.4	3.2	11.6	16.6	14.2	8.2	5.6	8.5	9.0	6.4	8.9	1.2
Other Personal Health Care	—	7.1	0.7	1.9	3.5	7.2	7.6	7.5	12.5	6.1	21.8	31.7	26.4	14.2	22.1	22.4	13.0	2.8	13.2
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	23.5	12.8	19.0	5.9	14.5	8.4	9.1	6.1	15.1	12.9	12.9	7.8	3.9	12.4	10.6	6.5	6.0	3.3
Medicaid Personal Health Care Expenditures	—	12.0	-0.6	15.5	10.4	7.0	8.6	0.2	7.2	17.2	18.8	27.8	17.6	10.2	5.3	8.9	7.4	4.4	7.1
Additional Information																			
Population	—	0.3	0.0	0.5	0.6	0.3	0.2	0.4	0.0	0.2	0.3	0.7	1.0	1.2	1.1	1.2	1.0	0.7	0.6
Gross State Product	—	12.7	2.2	7.9	13.0	3.0	4.7	6.0	6.3	6.4	3.9	7.2	7.8	6.0	8.4	5.5	5.6	4.2	—
Arkansas PHCE as a Share of United States PHCE (%)	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Hospital Care	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9
Physician and Other Professional Services	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.8
Dental Services	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.7	0.6	0.7	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Home Health Care	0.7	0.8	0.7	0.6	0.5	0.6	0.6	0.6	0.7	0.7	0.6	0.6	0.7	0.6	0.7	0.7	0.7	0.8	0.8
Drugs and Other Medical Nondurables	1.1	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Vision Products and Other Medical Durables	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9
Other Personal Health Care	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Arkansas Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$329	\$406	\$457	\$544	\$577	\$660	\$715	\$780	\$828	\$953	\$1,075	\$1,214	\$1,309	\$1,360	\$1,529	\$1,692	\$1,801	\$1,909	\$1,971
Hospital Care	232	282	317	376	399	454	482	515	544	619	692	805	873	883	974	1,061	1,136	1,218	1,255
Physician Services	81	101	114	136	142	165	188	215	225	258	286	283	281	288	317	347	357	382	407
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	6	7	8	10	11	13	16	18	20	27	34	42	49	54	68	82	93	103	107
Home Health Care	4	8	8	9	9	10	10	11	14	19	27	38	52	65	81	89	89	62	59
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	6	8	10	13	15	18	19	21	23	28	34	41	43	49	52	60	63	70	69
Nursing Home Care	0	0	0	0	0	1	1	1	1	3	4	5	12	21	37	52	63	73	74
Additional Information																			
Enrollees (Millions)	0.348	0.352	0.355	0.360	0.362	0.367	0.372	0.376	0.380	0.385	0.390	0.397	0.404	0.410	0.416	0.422	0.427	0.431	0.433
Percent Distribution of Medicare PHCE in Arkansas (%)																			
Hospital Care	70.5	69.5	69.3	69.1	69.2	68.7	67.3	66.0	65.8	64.9	64.4	66.3	66.7	64.9	63.7	62.7	63.1	63.8	63.7
Physician Services	24.7	24.9	25.0	24.9	24.7	25.0	26.4	27.5	27.2	27.1	26.6	23.3	21.4	21.2	20.7	20.5	19.8	20.0	20.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.7	1.7	1.8	1.8	1.9	1.9	2.2	2.3	2.5	2.8	3.2	3.5	3.7	3.9	4.5	4.8	5.2	5.4	5.4
Home Health Care	1.2	1.9	1.8	1.7	1.6	1.6	1.3	1.3	1.7	2.0	2.5	3.1	4.0	4.8	5.3	5.0	3.3	3.0	3.0
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.8	1.9	2.2	2.4	2.6	2.7	2.7	2.8	2.9	3.1	3.4	3.4	3.3	3.6	3.4	3.6	3.5	3.7	3.5
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.3	0.3	0.4	0.9	1.6	2.4	3.1	3.5	3.8	3.7
Annual Growth in Medicare PHCE in Arkansas (%)																			
Hospital Care	—	23.5	12.8	19.0	5.9	14.5	8.4	9.1	6.1	15.1	12.9	12.9	7.8	3.9	12.4	10.6	6.5	6.0	3.3
Physician Services	—	21.8	12.3	18.7	6.1	13.7	6.2	6.9	5.7	13.7	11.9	16.3	8.4	1.2	10.3	8.9	7.1	7.3	3.0
Dental Services ²	—	24.3	13.1	18.9	4.9	15.7	14.4	13.9	4.9	14.6	10.7	-1.0	-0.8	2.8	9.9	9.5	2.8	7.0	6.5
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Home Health Care	—	20.7	17.4	24.8	10.6	15.6	20.9	16.5	12.2	30.7	27.8	24.3	15.4	10.1	27.4	19.8	13.9	10.9	3.8
Drugs and Other Medical Nondurables ²	—	91.1	7.9	10.9	0.0	10.0	-6.8	10.0	30.5	37.2	41.2	42.2	38.3	25.5	24.5	9.6	0.0	-30.3	-4.8
Vision Products and Other Medical Durables	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	246.5	108.1
Vision Products and Other Medical Durables	—	35.6	25.6	33.6	12.1	20.7	9.1	10.7	7.3	21.3	20.4	23.1	4.7	12.3	6.0	16.5	5.0	11.5	-1.6
Nursing Home Care	—	-9.9	12.1	8.6	-5.4	414.0	-17.0	11.3	51.2	159.7	39.8	36.1	139.1	81.8	72.3	43.1	20.3	15.0	1.6
Additional Information																			
Enrollees	—	1.2	0.9	1.2	0.6	1.5	1.4	1.1	1.1	1.3	1.3	1.7	1.8	1.6	1.5	1.5	1.0	0.9	0.5
Arkansas Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician Services	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.2	1.2
Home Health Care	0.6	0.9	0.8	0.7	0.6	0.6	0.6	0.7	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.7	0.5	0.6
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.3	1.4	1.3	1.4	1.3	1.4	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.2
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.5	0.7	0.8	0.8	0.8	0.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Arkansas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$247	\$277	\$275	\$318	\$351	\$375	\$408	\$409	\$438	\$513	\$610	\$779	\$916	\$1,010	\$1,063	\$1,157	\$1,243	\$1,298	\$1,390
Hospital Care	74	93	101	125	146	168	195	190	202	238	276	347	371	406	390	394	410	423	449
Physician	27	29	28	31	35	40	48	53	59	72	87	125	170	182	191	211	227	234	249
Dental Services	5	5	3	4	3	4	4	3	3	3	4	5	7	7	7	8	9	9	11
Other Professional Services	1	1	1	1	1	1	2	2	2	2	3	4	7	8	9	12	16	18	19
Home Health Care	5	7	6	8	8	9	10	12	15	14	14	18	27	30	29	32	31	30	32
Drugs and Other Medical Nondurables	22	23	23	29	35	39	43	43	42	47	60	68	64	65	71	82	94	109	134
Nursing Home Care	109	115	111	117	120	112	103	103	111	131	155	187	228	256	289	311	330	343	346
Other Personal Health Care	4	3	2	3	2	2	2	3	4	6	11	25	43	56	77	107	126	132	149
Additional Information																			
Recipients (Millions) ²	0.222	0.219	0.196	0.190	0.192	0.197	0.203	0.211	0.226	0.241	0.264	0.284	0.320	0.339	0.339	0.353	0.362	0.370	0.424
Percent Distribution of Medicaid PHCE in Arkansas (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	29.9	33.6	36.8	39.5	41.7	44.8	47.9	46.4	46.0	46.4	45.3	44.6	40.5	40.3	36.6	34.0	33.0	32.6	32.3
Physician	11.0	10.5	10.0	9.7	10.0	10.6	11.7	12.9	13.5	14.0	14.2	16.0	18.6	18.0	18.2	18.3	18.3	18.0	17.9
Dental Services	2.0	1.8	1.2	1.1	1.0	1.1	1.0	0.8	0.7	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.8
Other Professional Services	0.5	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.7	0.8	0.8	1.1	1.3	1.4	1.4
Home Health Care	2.2	2.4	2.3	2.4	2.2	2.4	2.5	3.1	3.5	2.8	2.3	2.3	2.9	3.0	2.8	2.8	2.5	2.3	2.3
Drugs and Other Medical Nondurables	8.9	8.3	8.2	9.2	9.9	10.4	10.7	10.4	9.7	9.2	9.9	8.7	6.9	6.4	6.6	7.1	7.6	8.4	9.7
Nursing Home Care	44.0	41.7	40.2	36.9	34.2	29.8	25.3	25.2	25.4	25.5	25.4	24.0	24.9	25.4	27.2	26.9	26.5	26.4	24.9
Other Personal Health Care	1.6	1.2	0.9	0.8	0.7	0.7	0.6	0.8	0.9	1.1	1.7	3.2	4.7	5.5	7.2	9.2	10.1	10.2	10.7
Annual Growth in Medicaid PHCE in Arkansas (%)	—	12.0	-0.6	15.5	10.4	7.0	8.6	0.2	7.2	17.2	18.8	27.8	17.6	10.2	5.3	8.9	7.4	4.4	7.1
Hospital Care	—	25.9	8.9	23.9	16.5	15.0	16.2	-2.9	6.3	18.1	16.0	25.7	7.0	9.4	-4.2	1.1	4.0	3.3	6.2
Physician	—	7.0	-5.1	12.0	14.1	12.6	19.8	10.5	12.4	21.5	20.6	44.1	36.3	6.8	5.3	10.4	7.5	2.9	6.5
Dental Services	—	-1.5	-35.1	10.5	-3.0	14.0	-1.0	-15.1	-8.6	5.1	21.2	30.8	32.0	4.0	0.7	14.3	10.3	6.0	21.7
Other Professional Services	—	4.3	-13.3	12.1	1.2	19.5	24.0	1.3	8.3	15.5	38.6	44.0	53.4	27.6	5.9	39.4	30.7	10.2	8.2
Home Health Care	—	26.6	-4.2	19.6	1.9	13.4	15.3	21.3	22.1	-5.0	-2.1	28.3	47.0	11.5	-1.3	9.4	-2.4	-4.3	6.5
Drugs and Other Medical Nondurables	—	4.6	-2.0	29.2	18.3	12.9	11.3	-2.0	-0.5	10.9	27.9	13.0	-6.5	1.6	9.2	16.4	14.3	16.1	23.2
Nursing Home Care	—	6.1	-4.2	6.0	2.3	-6.8	-7.9	0.2	7.8	17.6	18.6	20.5	22.1	12.3	12.9	7.4	6.1	4.0	0.9
Other Personal Health Care	—	-11.7	-27.6	4.6	-7.0	2.9	0.2	26.8	19.3	56.6	80.5	134.7	73.3	29.5	38.1	38.6	18.0	4.6	13.2
Additional Information																			
Recipients ²	—	-1.6	-10.3	-3.1	1.4	2.3	3.1	4.1	7.1	6.6	9.4	7.7	12.7	5.8	0.1	4.0	2.6	2.1	14.7
Arkansas Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.0	1.0	0.9	1.0	1.0	1.0	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.9
Hospital Care	0.7	0.8	0.8	0.9	1.0	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.7	0.7	0.7	0.7	0.7
Physician	1.1	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.2	1.3	1.2	1.4	1.5	1.4	1.4	1.5	1.5	1.5	1.7
Dental Services	1.0	0.9	0.7	0.7	0.8	0.8	0.7	0.6	0.5	0.5	0.5	0.5	0.6	0.4	0.4	0.4	0.5	0.5	0.6
Other Professional Services	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.6	0.7	1.0	0.8	0.8	0.9	1.0	1.1	1.2
Home Health Care	1.8	1.6	1.3	1.3	1.1	1.0	1.0	1.1	1.2	0.9	0.7	0.8	0.9	0.9	0.8	0.8	0.8	0.7	0.6
Drugs and Other Medical Nondurables	1.6	1.4	1.4	1.6	1.6	1.6	1.5	1.3	1.1	1.1	1.2	1.1	0.9	0.8	0.8	0.8	0.8	0.8	0.9
Nursing Home Care	1.2	1.1	1.0	0.9	0.9	0.8	0.7	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9
Other Personal Health Care	0.9	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.7	0.7	0.7	0.8	0.8	0.8	0.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

California Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$26,508	\$30,992	\$35,071	\$38,098	\$41,368	\$46,315	\$50,378	\$55,429	\$61,497	\$67,030	\$74,386	\$82,349	\$89,503	\$93,986	\$96,726	\$99,235	\$102,398	\$105,811	\$112,848	
Hospital Care	11,633	13,714	15,458	16,534	17,529	18,891	20,219	21,861	23,582	25,495	27,948	30,569	32,822	34,341	34,824	34,905	34,959	34,863	37,717	
Physician and Other Professional Services	7,977	9,339	10,700	11,966	13,427	15,952	17,623	19,931	22,989	25,156	28,242	31,918	34,958	36,706	37,452	38,854	40,435	41,977	44,239	
Dental Services	2,060	2,446	2,695	2,876	3,093	3,291	3,549	3,908	4,216	4,517	4,850	5,280	5,755	6,207	6,631	6,810	7,221	7,660	7,999	
Home Health Care	205	244	322	391	438	459	481	486	650	734	878	1,179	1,522	1,671	1,903	2,013	2,048	2,014	1,951	
Drugs and Other Medical Nondurables	2,509	2,936	3,392	3,691	3,981	4,311	4,683	5,045	5,533	6,059	6,728	7,267	7,783	8,053	8,276	8,645	9,287	10,387	11,604	
Vision Products and Other Medical Durables	405	434	474	545	656	778	872	964	1,048	1,118	1,212	1,272	1,325	1,336	1,337	1,412	1,497	1,603	1,656	
Nursing Home Care	1,344	1,451	1,544	1,574	1,686	2,013	2,229	2,428	2,585	2,919	3,318	3,545	3,943	4,162	4,593	4,838	5,059	5,304	5,626	
Other Personal Health Care	375	428	487	521	559	621	725	805	893	1,034	1,210	1,320	1,396	1,509	1,710	1,758	1,892	2,002	2,056	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	4,388	5,358	6,101	6,905	7,627	8,345	9,034	9,668	10,427	11,821	12,415	13,774	14,996	16,742	18,588	20,275	21,271	22,407	23,055	
Medicaid Personal Health Care Expenditures	3,050	3,723	3,706	3,680	3,646	4,114	4,563	4,997	5,369	5,855	6,879	8,803	9,517	11,458	12,102	12,727	14,300	14,441	14,240	
Additional Information																				
Population ¹ (Millions)	23,667	24,285	24,820	25,360	25,844	26,441	27,102	27,777	28,464	29,218	29,925	30,392	30,854	31,124	31,295	31,472	31,762	32,182	32,666	
Gross State Product ² (Millions)	326,141	366,462	391,080	423,887	481,069	525,158	564,705	619,518	677,165	736,662	792,685	807,789	825,193	843,100	875,965	918,928	966,778	1,033,016	—	
Percent Distribution of PHCE in California (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Hospital Care	43.9	44.2	44.1	43.4	42.4	40.8	40.1	39.4	38.3	38.0	37.6	37.1	36.7	36.5	36.0	35.2	34.1	32.9	33.4	
Physician and Other Professional Services	30.1	30.1	30.5	31.4	32.5	34.4	35.0	36.0	37.4	37.5	38.0	38.8	39.1	39.1	38.7	39.2	39.5	39.7	39.2	
Dental Services	7.8	7.9	7.7	7.6	7.5	7.1	7.0	7.1	6.9	6.7	6.5	6.4	6.4	6.6	6.9	6.9	7.1	7.2	7.1	
Home Health Care	0.8	0.8	0.9	1.0	1.1	1.0	1.0	0.9	1.1	1.1	1.2	1.4	1.7	1.8	2.0	2.0	2.0	1.9	1.7	
Drugs and Other Medical Nondurables	9.5	9.5	9.7	9.7	9.6	9.3	9.3	9.1	9.0	9.0	8.8	8.7	8.6	8.6	8.7	8.7	9.1	9.8	10.3	
Vision Products and Other Medical Durables	1.5	1.4	1.4	1.4	1.6	1.7	1.7	1.7	1.7	1.7	1.6	1.5	1.5	1.4	1.4	1.4	1.5	1.5	1.5	
Nursing Home Care	5.1	4.7	4.4	4.1	4.1	4.3	4.4	4.4	4.2	4.4	4.5	4.3	4.4	4.4	4.7	4.9	4.9	5.0	5.0	
Other Personal Health Care	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.8	1.8	1.8	1.9	1.8	
Personal Health Care Expenditures as a Percent of Gross State Product for California	8.1	8.5	9.0	9.0	8.6	8.8	8.9	8.9	9.1	9.1	9.4	10.2	10.8	11.1	11.0	10.8	10.6	10.2	—	
Annual Growth in PHCE in California (%)	—	16.9	13.2	8.6	8.6	12.0	8.8	10.0	10.9	9.0	11.0	10.7	8.7	5.0	2.9	2.6	3.2	3.3	6.7	
Hospital Care	—	17.9	12.7	7.0	6.0	7.8	7.0	8.1	7.9	8.1	9.6	9.4	7.4	4.6	1.4	0.2	0.2	-0.3	8.2	
Physician and Other Professional Services	—	17.1	14.6	11.8	12.2	18.8	10.5	13.1	15.3	9.4	12.3	13.0	9.5	5.0	2.0	3.7	4.1	3.8	5.4	
Dental Services	—	18.8	10.1	6.7	7.5	6.4	7.8	10.1	7.9	7.1	7.4	8.9	9.0	7.9	6.8	2.7	6.0	6.1	4.4	
Home Health Care	—	19.5	31.6	21.5	12.1	4.6	4.9	1.2	33.6	12.9	19.7	34.3	29.0	9.8	13.9	5.8	1.8	-1.6	-3.1	
Drugs and Other Medical Nondurables	—	17.0	15.5	8.8	7.9	8.3	8.6	7.7	9.7	9.5	11.0	8.0	7.1	3.5	2.8	4.5	7.4	11.8	11.7	
Vision Products and Other Medical Durables	—	7.1	9.3	15.2	20.2	18.6	12.1	10.6	8.7	6.7	8.3	4.9	4.2	0.8	0.1	5.6	6.0	7.0	3.3	
Nursing Home Care	—	8.0	6.3	2.0	7.1	19.4	10.7	8.9	6.5	12.9	13.7	6.9	11.2	5.6	10.4	5.3	4.6	4.8	6.1	
Other Personal Health Care	—	13.9	14.0	6.9	7.3	11.0	16.7	11.1	11.0	15.7	17.0	9.1	5.8	8.1	13.3	2.8	7.6	5.8	2.7	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	—	22.1	13.9	13.2	10.5	9.4	8.3	7.0	7.8	13.4	5.0	11.0	8.9	11.6	11.0	9.1	4.9	5.3	2.9	
Medicaid Personal Health Care Expenditures	—	22.1	-0.5	-0.7	-0.9	12.8	10.9	9.5	7.4	9.1	17.5	28.0	8.1	20.4	5.6	5.2	12.4	1.0	-1.4	
Additional Information																				
Population	—	2.6	2.2	2.2	1.9	2.3	2.5	2.5	2.5	2.6	2.4	1.6	1.5	0.9	0.6	0.6	0.9	1.3	1.5	
Gross State Product	—	12.4	6.7	8.4	13.5	9.2	7.5	9.7	9.3	8.8	7.6	1.9	2.2	2.2	3.9	4.9	5.2	6.9	—	
California PHCE as a Share of United States PHCE (%)	12.3	12.4	12.4	12.3	12.2	12.4	12.3	12.4	12.4	12.2	12.1	12.2	12.1	11.9	11.6	11.3	11.1	11.0	11.1	
Hospital Care	11.5	11.6	11.5	11.3	11.2	11.3	11.4	11.4	11.3	11.1	11.0	10.9	10.8	10.7	10.5	10.1	9.8	9.5	9.9	
Physician and Other Professional Services	15.5	15.5	15.9	15.9	15.6	15.9	15.7	15.7	15.8	15.6	15.6	15.9	16.0	15.8	15.4	15.2	15.2	15.0	14.9	
Dental Services	15.5	15.6	15.9	15.7	15.6	15.2	15.4	15.4	15.4	15.3	15.4	15.8	15.5	15.7	15.6	15.1	15.2	15.0	14.9	
Home Health Care	8.6	8.3	9.1	9.1	8.6	8.1	7.5	7.3	7.7	7.2	6.7	7.3	7.8	7.3	7.3	6.9	6.6	6.6	6.7	
Drugs and Other Medical Nondurables	11.6	12.0	12.3	12.1	11.8	11.6	11.4	11.3	11.3	11.3	11.2	11.1	10.9	10.6	10.1	9.8	9.5	9.6	9.5	
Vision Products and Other Medical Durables	10.7	10.9	11.1	11.2	11.4	11.5	11.7	11.9	11.8	11.7	11.6	11.4	11.1	10.9	10.6	10.6	10.6	10.6	10.7	
Nursing Home Care	7.6	7.2	6.8	6.2	6.0	6.6	6.7	6.7	6.5	6.5	6.5	6.2	6.3	6.3	6.5	6.4	6.3	6.3	6.4	
Other Personal Health Care	9.5	9.8	10.3	10.3	10.5	10.3	10.6	10.7	10.6	11.0	10.9	9.8	9.2	8.5	7.9	7.0	6.9	6.9	6.4	

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

California Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$4,388	\$5,358	\$6,101	\$6,905	\$7,627	\$8,345	\$9,034	\$9,668	\$10,427	\$11,821	\$12,415	\$13,774	\$14,996	\$16,742	\$18,588	\$20,275	\$21,271	\$22,407	\$23,055
Hospital Care	2,959	3,639	4,053	4,487	4,971	5,383	5,705	5,902	6,348	6,935	7,111	8,026	8,752	9,594	10,497	11,211	11,777	12,475	12,585
Physician Services	1,172	1,402	1,657	1,939	2,107	2,347	2,656	3,016	3,249	3,667	4,006	4,157	4,283	4,712	5,033	5,507	5,762	6,195	6,682
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	11	13	20	23	26	33
Other Professional Services	89	108	128	157	174	203	242	272	283	335	417	509	578	653	773	894	908	923	974
Home Health Care	65	83	113	141	159	159	149	150	168	190	239	339	460	614	835	1,055	1,062	934	862
Drugs and Other Medical Nondurables ¹	0	0	0	0	3	14	20	25	34	45	54	62	73	89	142	184	255	293	349
Vision Products and Other Medical Durables	48	66	86	110	124	139	156	174	187	213	238	293	334	406	439	503	531	568	569
Nursing Home Care	55	60	64	72	87	100	106	128	157	436	349	388	516	662	855	902	953	992	1,002
Additional Information																			
Enrollees (Millions)	2.629	2.684	2.734	2.793	2.851	2.927	3.011	3.089	3.152	3.210	3.279	3.351	3.420	3.499	3.562	3.633	3.696	3.738	3.782
Percent Distribution of Medicare PHCE in California (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	67.4	67.9	66.4	65.0	65.2	64.5	63.2	61.0	60.9	58.7	57.3	58.3	58.4	57.3	56.5	55.3	55.4	55.7	54.6
Physician Services	26.7	26.2	27.2	28.1	27.6	28.1	29.4	31.2	31.2	31.0	32.3	30.2	28.6	28.1	27.1	27.2	27.1	27.6	29.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	2.0	2.0	2.1	2.3	2.3	2.4	2.7	2.8	2.7	2.8	3.4	3.7	3.9	3.9	4.2	4.4	4.3	4.1	4.2
Home Health Care	1.5	1.5	1.9	2.0	2.1	1.9	1.7	1.6	1.6	1.6	1.9	2.5	3.1	3.7	4.5	5.2	5.0	4.2	3.7
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.8	0.9	1.2	1.3	1.5
Vision Products and Other Medical Durables	1.1	1.2	1.4	1.6	1.6	1.7	1.7	1.8	1.8	1.8	1.9	2.1	2.2	2.4	2.4	2.5	2.5	2.5	2.5
Nursing Home Care	1.3	1.1	1.1	1.0	1.1	1.2	1.2	1.3	1.5	3.7	2.8	2.8	3.4	4.0	4.6	4.4	4.5	4.4	4.3
Annual Growth in Medicare PHCE in California (%)	—	22.1	13.9	13.2	10.5	9.4	8.3	7.0	7.8	13.4	5.0	11.0	8.9	11.6	11.0	9.1	4.9	5.3	2.9
Hospital Care	—	23.0	11.4	10.7	10.8	8.3	6.0	3.5	7.6	9.2	2.5	12.9	9.0	9.6	9.4	6.8	5.0	5.9	0.9
Physician Services	—	19.6	18.2	17.0	8.7	11.4	13.2	13.6	7.7	12.9	9.2	3.8	3.0	10.0	6.8	9.4	4.6	7.5	7.9
Dental Services ²	—	2100.0	162.9	37.6	87.7	148.0	54.0	41.4	38.0	36.9	21.2	6.4	106.1	4747.9	16.2	47.9	14.9	17.6	23.4
Other Professional Services	—	21.1	18.8	22.7	11.0	16.4	19.1	12.5	4.3	18.1	24.6	22.1	13.5	13.0	18.3	15.8	1.5	1.6	5.6
Home Health Care	—	27.8	37.1	23.9	13.2	-0.3	-5.8	0.3	11.7	13.4	25.9	41.7	35.8	33.5	35.9	26.2	0.7	-12.0	-7.7
Drugs and Other Medical Nondurables ²	—	—	711.3	660.1	795.4	319.8	37.0	27.6	35.1	32.4	18.9	15.7	17.6	21.4	60.4	28.9	39.0	14.9	19.0
Vision Products and Other Medical Durables	—	37.1	28.8	28.3	13.0	12.0	11.9	11.9	7.5	13.9	11.8	22.7	14.2	21.5	8.1	14.6	5.6	6.8	0.2
Nursing Home Care	—	8.1	7.5	11.1	22.0	14.0	6.4	21.1	22.3	178.2	-20.0	11.2	32.9	28.3	29.2	5.5	5.6	4.1	1.0
Additional Information																			
Enrollees	—	2.1	1.9	2.1	2.1	2.7	2.9	2.6	2.0	1.9	2.1	2.2	2.1	2.3	1.8	2.0	1.7	1.1	1.2
California Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	12.1	12.3	12.0	11.9	11.8	12.0	12.1	12.0	12.0	11.9	11.5	11.7	11.4	11.6	11.5	11.3	11.0	11.0	11.0
Hospital Care	11.2	11.5	11.0	10.9	10.9	11.0	11.2	11.1	11.0	11.0	10.4	10.9	10.4	10.7	10.6	10.3	10.2	10.2	10.2
Physician Services	14.8	14.9	14.8	14.6	14.4	14.4	14.3	14.1	13.9	13.8	13.8	13.7	13.8	14.3	14.0	13.9	13.8	13.7	13.6
Dental Services	33.9	29.2	22.0	8.3	4.3	3.9	4.1	4.8	5.0	5.2	5.3	5.3	5.3	64.0	53.9	52.4	40.9	36.4	36.2
Other Professional Services	15.6	16.3	15.4	15.3	14.7	14.8	14.6	14.2	13.6	13.2	12.9	12.4	11.6	11.7	11.6	11.6	11.0	10.7	10.7
Home Health Care	10.2	10.0	10.5	10.7	10.2	10.0	9.9	10.2	10.5	9.5	8.0	8.1	7.9	8.0	8.4	8.9	8.3	7.9	8.3
Drugs and Other Medical Nondurables	—	91.5	89.5	79.7	68.5	66.3	63.5	65.7	67.8	68.3	68.8	68.2	67.5	59.0	55.9	40.8	35.5	31.2	29.8
Vision Products and Other Medical Durables	11.3	11.7	11.6	11.4	11.1	11.0	10.7	10.3	10.1	10.0	9.5	9.5	9.6	10.6	10.7	10.4	10.2	9.9	9.9
Nursing Home Care	18.1	17.8	17.6	18.2	20.5	22.0	23.6	26.6	21.8	17.5	20.2	20.1	18.0	16.8	15.5	13.2	11.3	10.4	9.6

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

California Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$3,050	\$3,723	\$3,706	\$3,680	\$3,646	\$4,114	\$4,563	\$4,997	\$5,369	\$5,855	\$6,879	\$8,803	\$9,517	\$11,458	\$12,102	\$12,727	\$14,300	\$14,441	\$14,240
Hospital Care	1,499	1,835	1,879	1,943	1,925	2,118	2,254	2,483	2,765	3,054	3,636	5,070	5,247	6,247	6,441	6,951	7,911	7,289	7,360
Physician	581	634	565	489	511	598	660	693	716	783	920	1,102	1,320	1,531	1,636	1,685	1,898	2,118	1,837
Dental Services	125	158	137	132	98	112	111	119	117	118	136	190	340	629	686	640	675	755	669
Other Professional Services	66	82	78	76	60	58	66	74	78	82	92	104	106	151	164	185	212	227	188
Home Health Care	3	4	5	5	3	5	6	7	7	8	9	10	12	54	165	143	180	328	379
Drugs and Other Medical Nondurables	203	245	252	238	250	314	397	461	510	559	671	821	914	1,089	1,114	1,184	1,309	1,514	1,723
Nursing Home Care	539	706	697	707	700	801	938	996	977	954	1,071	1,142	1,223	1,345	1,388	1,424	1,496	1,529	1,500
Other Personal Health Care	35	59	95	90	98	109	131	164	197	298	343	364	356	412	508	515	618	682	583
Additional Information																			
Recipients (Millions) ²	3.417	3.616	3.747	3.499	3.395	3.380	3.466	3.689	3.674	3.325	3.624	4.019	4.485	4.833	5.007	5.016	5.106	4.854	7.082
Percent Distribution of Medicaid PHCE in California (%)																			
Hospital Care	49.1	49.3	50.7	52.8	52.8	51.5	49.4	49.7	51.5	52.2	52.9	57.6	55.1	54.5	53.2	54.6	55.3	50.5	51.7
Physician	19.0	17.0	15.2	13.3	14.0	14.5	14.5	13.9	13.3	13.4	12.5	13.9	13.9	13.4	13.5	13.2	13.3	14.7	12.9
Dental Services	4.1	4.3	3.7	3.6	2.7	2.7	2.4	2.4	2.2	2.0	2.0	2.2	3.6	5.5	5.7	5.0	4.7	5.2	4.7
Other Professional Services	2.2	2.2	2.1	2.1	1.7	1.4	1.4	1.5	1.5	1.4	1.3	1.2	1.1	1.3	1.4	1.5	1.5	1.6	1.3
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	1.4	1.1	1.3	2.3	2.7
Drugs and Other Medical Nondurables	6.7	6.6	6.8	6.5	6.9	7.6	8.7	9.2	9.5	9.5	9.8	9.3	9.6	9.5	9.2	9.3	9.2	10.5	12.1
Nursing Home Care	17.7	19.0	18.8	19.2	19.2	19.5	20.6	19.9	18.2	16.3	15.6	13.0	12.8	11.7	11.5	11.2	10.5	10.6	10.5
Other Personal Health Care	1.2	1.6	2.6	2.5	2.7	2.6	2.9	3.3	3.7	5.1	5.0	4.1	3.7	3.6	4.2	4.0	4.3	4.7	4.1
Annual Growth in Medicaid PHCE in California (%)																			
Hospital Care	—	22.1	-0.5	-0.7	-0.9	12.8	10.9	9.5	7.4	9.1	17.5	28.0	8.1	20.4	5.6	5.2	12.4	1.0	-1.4
Physician	—	22.4	2.4	3.4	-0.9	10.0	6.4	10.2	11.3	10.4	19.1	39.5	3.5	19.1	3.1	7.9	13.8	-7.9	1.0
Dental Services	—	9.1	-11.0	-13.4	4.6	17.0	10.4	5.0	3.4	9.3	17.6	19.8	19.7	16.0	6.9	3.0	12.6	11.6	-13.3
Other Professional Services	—	26.9	-13.6	-3.5	-26.1	14.7	-1.3	7.7	-1.5	0.1	16.0	39.4	78.8	85.0	9.2	-6.7	5.4	11.8	-11.3
Home Health Care	—	25.3	-5.3	-2.5	-20.8	-4.5	14.5	11.7	5.8	4.8	12.5	13.4	2.0	42.3	8.2	13.1	14.5	6.8	-16.9
Drugs and Other Medical Nondurables	—	33.9	28.4	4.6	-36.7	56.0	25.6	17.0	5.9	8.1	17.9	1.0	22.4	360.8	204.4	-13.5	26.5	81.9	15.6
Nursing Home Care	—	20.6	2.8	-5.5	5.2	25.5	26.4	16.2	10.7	9.5	20.1	22.2	11.4	19.1	2.3	6.2	10.6	15.6	13.8
Other Personal Health Care	—	31.0	-1.2	1.4	-0.9	14.4	17.1	6.2	-1.9	-2.4	12.3	6.6	7.1	10.0	3.2	2.6	5.1	2.2	-1.9
Additional Information	—	67.7	59.4	-4.4	8.9	10.7	20.6	24.5	20.4	51.2	15.0	6.3	-2.3	15.8	23.2	1.4	20.0	10.3	-14.4
Recipients ²	—	5.8	3.6	-6.6	-3.0	-0.4	2.5	6.4	-0.4	-9.5	9.0	10.9	11.6	7.8	3.6	0.2	1.8	-4.9	45.9
California Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	12.3	12.9	12.2	11.0	10.1	10.6	10.6	10.5	10.3	10.0	9.7	9.8	9.4	9.9	9.6	9.3	9.8	9.5	8.9
Hospital Care	14.2	15.0	14.6	13.9	12.8	13.6	13.3	13.2	13.4	13.0	12.4	13.5	12.4	12.9	12.3	12.3	13.5	12.5	12.2
Physician	23.2	22.4	20.0	16.4	15.9	17.0	16.4	15.5	14.6	14.0	13.1	12.1	11.8	12.0	12.0	11.6	12.4	13.8	12.3
Dental Services	24.7	27.3	28.2	26.5	21.5	22.0	20.0	20.1	19.0	18.4	18.0	20.1	28.4	37.4	39.5	36.0	36.5	38.7	33.6
Other Professional Services	34.4	36.6	36.6	33.3	26.6	22.5	22.2	21.4	21.3	21.1	19.5	17.3	15.4	15.1	14.8	13.6	13.3	13.4	11.3
Home Health Care	0.9	0.9	1.0	0.8	0.4	0.5	0.6	0.6	0.6	0.5	0.5	0.4	0.4	1.7	4.6	3.7	4.4	7.2	7.6
Drugs and Other Medical Nondurables	14.4	15.2	15.1	12.7	11.8	12.6	13.3	13.6	13.7	13.4	13.2	13.3	13.6	14.0	13.0	12.2	11.8	11.7	11.1
Nursing Home Care	6.1	6.8	6.2	5.7	5.2	5.5	6.0	5.8	5.3	4.8	4.6	4.2	4.0	4.1	4.1	4.0	4.0	3.8	3.7
Other Personal Health Care	8.0	10.8	13.4	10.0	10.4	9.2	9.3	9.7	9.4	10.4	9.9	7.2	5.6	4.9	4.5	3.7	3.9	4.0	3.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Colorado Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$2,697	\$3,236	\$3,708	\$4,098	\$4,500	\$5,001	\$5,310	\$5,793	\$6,394	\$6,909	\$7,743	\$8,630	\$9,487	\$10,007	\$10,625	\$11,398	\$12,008	\$12,780	\$13,552	
Hospital Care	1,218	1,482	1,721	1,863	1,961	2,090	2,194	2,346	2,573	2,756	3,103	3,484	3,774	3,902	4,027	4,297	4,404	4,610	4,729	
Physician and Other Professional Services	681	820	910	1,059	1,232	1,485	1,586	1,818	2,053	2,218	2,464	2,739	3,045	3,171	3,384	3,575	3,773	4,022	4,314	
Dental Services	191	233	271	295	336	374	389	399	430	458	488	526	579	637	698	771	812	879	944	
Home Health Care	26	36	56	53	53	47	41	46	69	79	111	129	164	202	227	264	305	320	324	
Drugs and Other Medical Nondurables	255	302	354	391	423	457	494	529	578	631	703	777	858	942	1,028	1,135	1,238	1,350	1,546	
Vision Products and Other Medical Durables	61	66	72	83	98	115	126	137	151	163	181	197	216	231	240	261	281	305	323	
Nursing Home Care	210	241	265	296	325	338	361	381	392	443	513	562	614	661	708	740	801	883	904	
Other Personal Health Care	53	57	59	60	73	94	118	137	149	161	181	215	237	260	313	356	393	412	468	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	355	423	512	571	605	683	742	762	837	958	1,070	1,155	1,328	1,462	1,680	1,935	2,074	2,158	2,196	
Medicaid Personal Health Care Expenditures	190	222	244	280	305	305	338	428	458	484	567	764	923	1,015	1,148	1,263	1,353	1,434	1,505	
Additional Information																				
Population ¹ (Millions)	2,889	2,977	3,061	3,133	3,169	3,208	3,237	3,260	3,262	3,275	3,303	3,368	3,460	3,562	3,654	3,738	3,813	3,892	3,970	
Gross State Product ² (Millions)	38,477	44,070	47,584	50,429	56,043	58,964	59,962	63,065	66,437	69,588	74,421	79,042	85,098	92,949	100,712	108,259	116,164	126,084	—	
Percent Distribution of PHCE in Colorado (%)																				
Hospital Care	45.2	45.8	46.4	45.5	43.6	41.8	41.3	40.5	40.2	39.9	40.1	40.4	39.8	39.0	37.9	37.7	36.7	36.1	34.9	
Physician and Other Professional Services	25.3	25.3	24.5	25.8	27.4	29.7	29.9	31.4	32.1	32.1	31.8	31.7	32.1	31.7	31.8	31.4	31.4	31.5	31.8	
Dental Services	7.1	7.2	7.3	7.2	7.5	7.5	7.3	6.9	6.7	6.6	6.3	6.1	6.1	6.4	6.6	6.8	6.8	6.9	7.0	
Home Health Care	1.0	1.1	1.5	1.3	1.2	0.9	0.8	0.8	1.1	1.1	1.4	1.5	1.7	2.0	2.1	2.3	2.5	2.5	2.4	
Drugs and Other Medical Nondurables	9.4	9.3	9.6	9.5	9.4	9.1	9.3	9.1	9.0	9.1	9.1	9.0	9.0	9.0	9.4	9.7	10.0	10.3	11.4	
Vision Products and Other Medical Durables	2.3	2.0	1.9	2.0	2.2	2.3	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4	2.4	
Nursing Home Care	7.8	7.4	7.1	7.2	7.2	6.8	6.8	6.6	6.1	6.4	6.6	6.5	6.5	6.6	6.7	6.5	6.7	6.9	6.7	
Other Personal Health Care	2.0	1.7	1.6	1.5	1.6	1.9	2.2	2.4	2.3	2.3	2.3	2.5	2.5	2.6	2.9	3.1	3.3	3.2	3.5	
Personal Health Care Expenditures as a Percent of Gross State Product for Colorado																				
	7.0	7.3	7.8	8.1	8.0	8.5	8.9	9.2	9.6	9.9	10.4	10.9	11.1	10.8	10.5	10.5	10.3	10.1	—	
Annual Growth in PHCE in Colorado (%)																				
Hospital Care	—	20.0	14.6	10.5	9.8	11.1	6.2	9.1	10.4	8.1	12.1	11.5	9.9	5.5	6.2	7.3	5.3	6.4	6.0	
Physician and Other Professional Services	—	21.6	16.2	8.2	5.3	6.6	5.0	6.9	9.7	7.1	12.6	12.3	8.3	3.4	3.2	6.7	2.5	4.7	2.6	
Dental Services	—	20.3	11.0	16.4	16.3	20.6	6.7	14.6	13.0	8.0	11.1	11.2	11.2	4.1	6.7	5.6	5.5	6.6	7.3	
Home Health Care	—	21.8	16.0	9.0	13.7	11.4	4.1	2.5	7.7	6.6	6.5	7.8	10.0	10.1	9.6	10.5	5.3	8.2	7.4	
Drugs and Other Medical Nondurables	—	36.9	56.3	-6.5	0.2	-10.6	-14.0	14.4	48.2	15.5	40.3	15.7	27.0	23.8	12.0	16.5	15.7	4.7	1.4	
Vision Products and Other Medical Durables	—	18.6	17.3	10.2	8.3	8.2	8.0	7.1	9.3	9.2	11.4	10.5	10.5	9.8	9.0	10.5	9.1	9.0	14.6	
Nursing Home Care	—	7.2	9.6	14.9	18.9	16.9	9.9	8.2	10.1	8.3	10.7	9.3	9.4	7.2	3.9	8.5	7.8	8.6	5.7	
Other Personal Health Care	—	14.4	10.0	11.8	9.7	4.1	6.9	5.5	2.7	13.0	15.8	9.6	9.3	7.6	7.2	4.4	8.3	10.2	2.4	
Sources of Funding (Millions of Dollars)	—	6.2	3.9	1.4	22.9	28.0	26.3	15.3	9.1	7.9	12.4	18.9	10.4	9.3	20.5	13.9	10.4	4.7	13.7	
Medicare Personal Health Care Expenditures	—	19.2	20.9	11.6	5.9	13.0	8.7	2.6	9.9	14.5	11.7	8.0	14.9	10.1	14.9	15.2	7.2	4.0	1.8	
Medicaid Personal Health Care Expenditures	—	16.6	9.9	15.1	9.0	-0.1	10.8	26.7	6.9	5.9	17.1	34.6	20.9	9.9	13.2	10.0	7.2	6.0	4.9	
Additional Information																				
Population	—	3.0	2.8	2.4	1.2	1.2	0.9	0.7	0.1	0.4	0.9	1.9	2.7	2.9	2.6	2.3	2.0	2.1	2.0	
Gross State Product	—	14.5	8.0	6.0	11.1	5.2	1.7	5.2	5.3	4.7	6.9	6.2	7.7	9.2	8.4	7.5	7.3	8.5	—	
Colorado PHCE as a Share of United States PHCE (%)																				
Hospital Care	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	
Physician and Other Professional Services	1.2	1.2	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.2	
Dental Services	1.3	1.4	1.4	1.4	1.4	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	
Home Health Care	1.4	1.5	1.6	1.6	1.7	1.7	1.7	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.8	
Drugs and Other Medical Nondurables	1.1	1.2	1.6	1.2	1.0	0.8	0.6	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.1	
Vision Products and Other Medical Durables	1.2	1.2	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.2	1.3	
Nursing Home Care	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.9	1.9	2.0	2.0	2.0	2.1	
Other Personal Health Care	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	1.3	1.3	1.2	1.2	1.4	1.6	1.7	1.8	1.8	1.7	1.6	1.6	1.6	1.5	1.4	1.4	1.4	1.4	1.5	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Colorado Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$355	\$423	\$512	\$571	\$605	\$683	\$742	\$762	\$837	\$958	\$1,070	\$1,155	\$1,328	\$1,462	\$1,680	\$1,935	\$2,074	\$2,158	\$2,196
Hospital Care	261	305	370	410	434	503	528	526	578	634	703	752	871	938	1,037	1,176	1,239	1,272	1,257
Physician Services	72	89	102	118	124	130	160	175	188	225	246	256	276	297	344	391	434	475	545
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	6	6	7	9	9	11	14	16	18	23	29	37	44	49	63	73	75	80	83
Home Health Care	8	11	18	16	17	14	11	12	15	17	26	30	39	63	88	114	119	105	75
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3	4	5	5
Vision Products and Other Medical Durables	7	10	12	15	17	19	23	25	28	32	38	46	52	54	62	71	74	81	84
Nursing Home Care	2	2	2	3	4	5	6	8	9	26	29	35	46	61	84	110	129	142	147
Additional Information																			
Enrollees (Millions)	0.267	0.274	0.281	0.289	0.295	0.303	0.313	0.324	0.334	0.345	0.357	0.369	0.382	0.396	0.409	0.420	0.432	0.442	0.451
Percent Distribution of Medicare PHCE in Colorado (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	73.5	72.1	72.3	71.9	71.7	73.7	71.1	69.1	69.1	66.2	65.7	65.1	65.6	64.2	61.7	60.8	59.7	58.9	57.2
Physician Services	20.2	21.1	20.0	20.7	20.5	19.0	21.5	22.9	22.5	23.5	23.0	22.2	20.8	20.3	20.5	20.2	20.9	22.0	24.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.6	1.5	1.4	1.5	1.5	1.6	1.9	2.1	2.2	2.4	2.7	3.2	3.3	3.3	3.8	3.8	3.6	3.7	3.8
Home Health Care	2.2	2.6	3.5	2.9	2.8	2.1	1.5	1.6	1.8	1.8	2.4	2.6	2.9	4.3	5.2	5.9	5.7	4.9	3.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2
Vision Products and Other Medical Durables	1.9	2.3	2.4	2.6	2.8	2.8	3.1	3.3	3.3	3.4	3.5	4.0	3.9	3.7	3.7	3.6	3.6	3.7	3.8
Nursing Home Care	0.7	0.4	0.4	0.4	0.7	0.8	0.8	1.0	1.1	2.7	2.7	3.0	3.4	4.2	5.0	5.7	6.2	6.6	6.7
Annual Growth in Medicare PHCE in Colorado (%)	—	19.2	20.9	11.6	5.9	13.0	8.7	2.6	9.9	14.5	11.7	8.0	14.9	10.1	14.9	15.2	7.2	4.0	1.8
Hospital Care	—	16.9	21.2	11.0	5.6	16.1	4.9	-0.4	9.9	9.7	10.7	7.0	15.8	7.7	10.5	13.4	5.4	2.6	-1.2
Physician Services	—	24.9	14.5	15.4	5.1	4.5	23.2	9.3	7.6	19.7	9.5	4.0	7.7	7.4	16.1	13.5	11.0	9.3	14.8
Dental Services ²	—	1600.0	208.8	30.5	73.0	124.1	61.6	86.0	39.8	32.8	7.8	-4.1	97.3	389.5	84.4	24.6	12.1	31.4	43.9
Other Professional Services	—	10.5	17.7	15.9	8.8	19.8	25.3	12.0	18.1	24.7	24.8	-27.5	19.8	10.8	30.3	14.4	3.3	6.6	4.3
Home Health Care	—	43.6	61.6	-8.4	1.7	-14.0	-23.4	11.6	23.1	15.1	46.8	16.4	31.5	61.6	39.2	29.8	4.5	-11.8	-28.8
Drugs and Other Medical Nondurables ²	—	—	846.2	622.0	728.2	279.3	43.7	67.8	36.9	28.4	5.8	4.4	12.6	70.7	123.6	104.1	166.5	28.3	38.9
Vision Products and Other Medical Durables	—	44.4	25.8	23.1	11.9	13.6	22.0	6.9	12.4	15.9	15.9	22.5	13.1	4.0	15.2	13.0	5.3	8.7	3.4
Nursing Home Care	—	-32.5	26.7	27.0	56.0	31.5	15.7	31.2	13.6	186.2	11.9	20.8	31.5	34.0	37.5	30.7	17.7	9.5	3.9
Additional Information																			
Enrollees	—	2.6	2.3	2.9	2.1	2.8	3.3	3.4	3.1	3.5	3.5	3.3	3.5	3.6	3.4	2.8	2.8	2.2	1.9
Colorado Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.0	1.0	1.0	1.0	0.9	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.0
Hospital Care	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.0	1.0
Physician Services	0.9	1.0	0.9	0.9	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.0	1.0	1.0	1.0	1.1
Dental Services	1.2	0.8	0.7	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.2
Other Professional Services	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	0.9	0.9	0.9	0.9
Home Health Care	1.2	1.3	1.7	1.2	1.1	0.9	0.7	0.8	0.9	0.9	0.9	0.7	0.7	0.8	0.9	1.0	0.9	0.9	0.7
Drugs and Other Medical Nondurables	—	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.3	0.4	0.4	0.5
Vision Products and Other Medical Durables	1.6	1.7	1.6	1.6	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.5	1.5	1.4	1.4	1.4
Nursing Home Care	0.8	0.5	0.5	0.6	0.9	1.2	1.3	1.6	1.2	1.0	1.7	1.8	1.6	1.6	1.5	1.6	1.5	1.5	1.4

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Colorado Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$190	\$222	\$244	\$280	\$305	\$305	\$338	\$428	\$458	\$484	\$567	\$764	\$923	\$1,015	\$1,148	\$1,263	\$1,353	\$1,434	\$1,505
Hospital Care	51	61	70	83	93	85	98	142	157	161	198	297	414	465	540	562	552	548	560
Physician	19	27	29	33	39	38	47	58	61	64	82	116	134	146	154	183	195	202	191
Dental Services	2	2	3	2	1	0	0	0	0	1	3	4	4	5	6	7	9	10	12
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	5	7	7	7
Home Health Care	1	1	2	3	2	2	2	2	2	2	3	4	5	6	8	13	23	40	46
Drugs and Other Medical Nondurables	11	14	15	17	18	19	21	25	29	33	38	46	46	54	63	75	95	114	131
Nursing Home Care	101	113	122	136	135	131	127	142	145	154	172	205	216	215	218	231	258	281	290
Other Personal Health Care	4	3	3	6	17	29	43	59	64	69	71	92	103	122	156	186	214	232	266
Additional Information																			
Recipients (Millions) ²	0.154	0.145	0.143	0.147	0.155	0.147	0.149	0.189	0.179	0.190	0.190	0.223	0.258	0.280	0.289	0.293	0.270	0.251	0.344
Percent Distribution of Medicaid PHCE in Colorado (%)																			
Hospital Care	27.0	27.7	28.8	29.8	30.5	28.0	28.9	33.2	34.2	33.2	34.8	38.8	44.9	45.9	47.1	44.5	40.8	38.2	37.2
Physician	10.2	12.2	11.9	11.9	12.6	12.6	13.9	13.5	13.2	13.2	14.5	15.2	14.5	14.4	13.4	14.5	14.4	14.1	12.7
Dental Services	1.3	0.9	1.1	0.9	0.2	0.0	0.0	0.0	0.0	0.3	0.5	0.5	0.5	0.5	0.5	0.5	0.7	0.7	0.8
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.4	0.5	0.5	0.5
Home Health Care	0.4	0.6	0.9	0.9	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	1.0	1.7	2.8	3.1
Drugs and Other Medical Nondurables	5.9	6.1	6.1	5.9	6.0	6.2	6.3	5.8	6.4	6.7	6.8	6.1	5.0	5.3	5.5	5.9	7.0	7.9	8.7
Nursing Home Care	53.0	51.1	50.1	48.6	44.4	43.1	37.5	33.1	31.7	31.8	30.4	26.8	23.4	21.2	19.0	18.3	19.1	19.6	19.3
Other Personal Health Care	2.2	1.4	1.1	2.1	5.6	9.6	12.9	13.9	13.9	14.3	12.5	12.1	11.2	12.0	13.6	14.7	15.8	16.2	17.7
Annual Growth in Medicaid PHCE in Colorado (%)																			
Hospital Care	—	16.6	9.9	15.1	9.0	-0.1	10.8	26.7	6.9	5.9	17.1	34.6	20.9	9.9	13.2	10.0	7.2	6.0	4.9
Physician	—	19.7	14.3	18.9	11.4	-8.2	14.3	45.8	10.1	2.8	22.7	50.1	39.7	12.3	16.1	4.1	-1.9	-0.7	2.3
Dental Services	—	38.7	7.9	14.3	16.0	-0.5	22.8	22.7	4.9	5.6	28.7	41.1	15.3	8.7	5.9	18.9	6.1	3.7	-5.2
Other Professional Services	—	-15.6	32.4	-11.9	-72.9	-100.0	—	—	—	580.8	148.6	25.1	10.6	25.8	1.7	24.7	31.8	15.4	12.4
Home Health Care	—	—	—	—	—	—	—	—	—	—	16754.0	302.1	99.9	87.9	86.9	34.2	-1.8	2.0	
Drugs and Other Medical Nondurables	—	81.6	69.8	21.3	-13.1	-12.7	-12.1	30.9	6.8	-0.7	21.1	31.5	18.6	29.0	37.6	57.5	83.8	72.7	15.5
Nursing Home Care	—	20.2	9.1	11.9	11.7	1.6	13.6	16.8	16.8	11.8	18.1	20.6	-0.4	17.1	16.9	18.7	26.2	20.3	15.3
Other Personal Health Care	—	12.3	7.8	11.6	-0.5	-3.0	-3.6	11.7	2.6	6.1	11.9	18.7	5.7	-0.5	1.1	6.2	11.8	8.9	3.2
Other Personal Health Care	—	-23.1	-15.4	117.7	192.5	71.0	48.9	37.0	6.8	9.0	2.1	30.6	11.9	17.9	28.4	18.9	15.4	8.0	15.0
Additional Information																			
Recipients ²	—	-5.9	-1.3	2.8	5.3	-5.2	1.2	26.8	-5.0	6.2	-0.1	17.2	15.8	8.5	3.1	1.5	-7.9	-7.1	37.2
Colorado Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Hospital Care	0.5	0.5	0.5	0.6	0.6	0.5	0.6	0.8	0.8	0.7	0.7	0.8	1.0	1.0	1.0	1.0	0.9	0.9	0.9
Physician	0.8	1.0	1.0	1.1	1.2	1.1	1.2	1.3	1.2	1.1	1.2	1.3	1.2	1.1	1.1	1.3	1.3	1.3	1.3
Dental Services	0.5	0.4	0.6	0.5	0.1	0.0	0.0	0.0	0.0	0.2	0.4	0.4	0.4	0.3	0.3	0.4	0.5	0.5	0.6
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.4	0.4	0.4
Home Health Care	0.2	0.3	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.6	0.9	0.9
Drugs and Other Medical Nondurables	0.8	0.8	0.9	0.9	0.9	0.8	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.8	0.9	0.9	0.8
Nursing Home Care	1.1	1.1	1.1	1.1	1.0	0.9	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7
Other Personal Health Care	0.9	0.6	0.4	0.6	1.8	2.5	3.1	3.5	3.0	2.4	2.0	1.8	1.6	1.4	1.4	1.3	1.4	1.3	1.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Connecticut Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$3,134	\$3,614	\$4,126	\$4,581	\$5,068	\$5,579	\$6,205	\$6,967	\$7,961	\$9,008	\$10,017	\$10,985	\$11,700	\$12,254	\$12,960	\$13,664	\$13,954	\$14,602	\$15,336
Hospital Care	1,395	1,608	1,845	2,025	2,189	2,329	2,451	2,683	3,015	3,387	3,659	3,960	4,178	4,306	4,419	4,375	4,485	4,602	4,798
Physician and Other Professional Services	674	774	896	998	1,145	1,354	1,602	1,871	2,236	2,495	2,819	3,107	3,315	3,409	3,587	3,923	3,904	4,110	4,292
Dental Services	229	267	291	319	345	360	423	479	532	583	640	642	697	758	772	792	811	872	896
Home Health Care	52	68	89	105	115	123	146	150	172	221	265	326	368	424	526	594	622	590	599
Drugs and Other Medical Nondurables	294	331	369	415	463	518	581	645	706	768	850	920	985	1,052	1,124	1,222	1,339	1,463	1,705
Vision Products and Other Medical Durables	58	60	64	74	89	105	118	130	142	152	165	175	183	186	188	200	212	226	231
Nursing Home Care	373	442	507	575	642	703	787	898	1,028	1,226	1,407	1,585	1,645	1,760	1,903	1,989	2,120	2,223	2,264
Other Personal Health Care	59	64	65	70	82	87	97	111	131	176	212	269	329	358	442	569	460	515	550
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	512	603	696	794	890	934	976	1,020	1,229	1,434	1,577	1,714	1,908	2,089	2,344	2,641	2,835	2,970	3,065
Medicaid Personal Health Care Expenditures	344	397	453	520	579	626	707	790	880	1,069	1,274	1,722	1,720	1,912	2,165	2,435	2,450	2,680	2,672
Additional Information																			
Population ¹ (Millions)	3.107	3.128	3.139	3.162	3.180	3.201	3.223	3.247	3.271	3.283	3.288	3.287	3.272	3.269	3.265	3.261	3.263	3.267	3.274
Gross State Product ² (Millions)	40,386	44,853	48,641	53,690	60,759	66,270	72,575	80,763	88,736	94,195	98,454	99,753	103,031	107,454	112,620	118,615	124,555	134,565	—
Percent Distribution of PHCE in Connecticut (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	44.5	44.5	44.7	44.2	43.2	41.7	39.5	38.5	37.9	37.6	36.5	36.0	35.7	35.1	34.1	32.0	32.1	31.5	31.3
Physician and Other Professional Services	21.5	21.4	21.7	21.8	22.6	24.3	25.8	26.9	28.1	27.7	28.1	28.3	27.8	27.7	28.7	28.0	28.1	28.0	28.0
Dental Services	7.3	7.4	7.0	7.0	6.8	6.4	6.8	6.9	6.7	6.5	6.4	5.8	6.0	6.2	6.0	5.8	5.8	6.0	5.8
Home Health Care	1.7	1.9	2.2	2.3	2.3	2.2	2.4	2.2	2.2	2.5	2.6	3.0	3.1	3.5	4.1	4.3	4.5	4.0	3.9
Drugs and Other Medical Nondurables	9.4	9.1	8.9	9.1	9.1	9.3	9.4	9.3	8.9	8.5	8.5	8.4	8.4	8.6	8.7	8.9	9.6	10.0	11.1
Vision Products and Other Medical Durables	1.8	1.7	1.6	1.6	1.8	1.9	1.9	1.9	1.8	1.7	1.6	1.6	1.6	1.5	1.4	1.5	1.5	1.5	1.5
Nursing Home Care	11.9	12.2	12.3	12.6	12.7	12.6	12.7	12.9	12.9	13.6	14.0	14.4	14.1	14.4	14.7	14.6	15.2	15.2	14.8
Other Personal Health Care	1.9	1.8	1.6	1.5	1.6	1.6	1.6	1.6	1.6	2.0	2.1	2.5	2.8	2.9	3.4	4.2	3.3	3.5	3.6
Personal Health Care Expenditures as a Percent of Gross State Product for Connecticut	7.8	8.1	8.5	8.5	8.3	8.4	8.5	8.6	9.0	9.6	10.2	11.0	11.4	11.4	11.5	11.5	11.2	10.9	—
Annual Growth in PHCE in Connecticut (%)	—	15.3	14.2	11.0	10.6	10.1	11.2	12.3	14.3	13.1	11.2	9.7	6.5	4.7	5.8	5.4	2.1	4.6	5.0
Hospital Care	—	15.3	14.7	9.7	8.1	6.4	5.2	9.5	12.4	12.3	8.0	8.2	5.5	3.1	2.6	-1.0	2.5	2.6	4.3
Physician and Other Professional Services	—	14.8	15.8	11.3	14.7	18.3	18.3	16.8	19.5	11.6	13.0	10.2	6.7	2.9	5.2	9.4	-0.5	5.3	4.4
Dental Services	—	16.7	8.9	9.9	8.1	4.2	17.7	13.1	11.0	9.7	9.7	0.4	8.6	8.7	1.9	2.6	2.4	7.4	2.8
Home Health Care	—	30.0	31.8	17.9	9.0	7.1	18.9	2.8	14.3	28.4	20.1	23.0	13.0	15.2	24.0	12.9	4.8	-5.1	1.4
Drugs and Other Medical Nondurables	—	12.6	11.6	12.5	11.5	12.0	12.1	11.0	9.4	8.8	10.7	8.3	7.0	6.9	6.8	8.7	9.6	9.3	16.5
Vision Products and Other Medical Durables	—	4.1	6.3	15.2	20.4	18.5	11.7	10.3	9.6	6.9	8.6	5.9	4.8	1.9	0.7	6.2	6.2	6.6	2.3
Nursing Home Care	—	18.4	14.8	13.4	11.6	9.5	12.0	14.1	14.5	19.2	14.8	12.7	3.8	7.0	8.1	4.5	6.6	4.9	1.8
Other Personal Health Care	—	7.7	1.4	8.3	16.6	6.1	12.3	14.4	18.1	34.0	20.6	26.9	22.1	8.9	23.5	28.7	-19.2	11.9	6.9
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	17.8	15.3	14.1	12.1	5.0	4.4	4.6	20.5	16.7	9.9	8.7	11.4	9.5	12.2	12.7	7.3	4.8	3.2
Medicaid Personal Health Care Expenditures	—	15.3	14.1	14.8	11.5	8.0	13.0	11.7	11.4	21.5	19.2	35.2	-0.1	11.2	13.2	12.5	0.6	9.4	-0.3
Additional Information																			
Population	—	0.7	0.3	0.7	0.6	0.7	0.7	0.7	0.8	0.3	0.2	-0.1	-0.5	-0.1	-0.1	-0.1	0.1	0.1	0.2
Gross State Product	—	11.1	8.4	10.4	13.2	9.1	9.5	11.3	9.9	6.2	4.5	1.3	3.3	4.3	4.8	5.3	5.0	8.0	—
Connecticut PHCE as a Share of United States PHCE (%)	1.5	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5
Hospital Care	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Physician and Other Professional Services	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4
Dental Services	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.9	1.9	2.0	2.0	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.7
Home Health Care	2.2	2.3	2.5	2.5	2.3	2.2	2.3	2.3	2.0	2.2	2.0	2.0	1.9	1.8	2.0	2.0	2.0	1.9	2.0
Drugs and Other Medical Nondurables	1.4	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.4
Vision Products and Other Medical Durables	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5
Nursing Home Care	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.5	2.6	2.7	2.8	2.8	2.6	2.6	2.7	2.6	2.6	2.6	2.6
Other Personal Health Care	1.5	1.5	1.4	1.4	1.5	1.4	1.4	1.5	1.6	1.9	1.9	2.0	2.2	2.0	2.0	2.3	1.7	1.8	1.7

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Connecticut Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$512	\$603	\$696	\$794	\$890	\$934	\$976	\$1,020	\$1,229	\$1,434	\$1,577	\$1,714	\$1,908	\$2,089	\$2,344	\$2,641	\$2,835	\$2,970	\$3,065
Hospital Care	372	438	499	562	622	652	666	673	824	922	1,005	1,062	1,175	1,231	1,339	1,487	1,582	1,645	1,623
Physician Services	109	126	149	172	195	204	231	266	309	350	404	424	420	448	476	524	552	593	674
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Professional Services	7	8	10	14	22	26	26	28	32	37	48	64	75	89	101	119	130	136	142
Home Health Care	16	22	27	32	34	33	33	31	29	42	59	89	128	174	227	269	288	274	248
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2	5
Vision Products and Other Medical Durables	5	6	8	10	12	13	14	16	19	20	25	32	36	40	42	53	60	70	78
Nursing Home Care	3	4	4	5	5	6	6	6	17	62	36	42	74	108	157	189	220	249	294
Additional Information																			
Enrollees (Millions)	0.393	0.402	0.411	0.420	0.426	0.435	0.443	0.450	0.456	0.462	0.468	0.475	0.483	0.490	0.496	0.502	0.506	0.507	0.509
Percent Distribution of Medicare PHCE in Connecticut (%)																			
Hospital Care	72.7	72.6	71.6	70.7	69.9	69.8	68.2	66.0	67.0	64.3	63.7	62.0	61.6	58.9	57.1	56.3	55.8	55.4	53.0
Physician Services	21.4	20.9	21.4	21.7	21.9	21.8	23.7	26.1	25.1	24.4	25.6	24.7	22.0	21.4	20.3	19.8	19.5	20.0	22.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.4	1.4	1.5	1.7	2.4	2.8	2.6	2.7	2.6	2.6	3.1	3.7	3.9	4.2	4.3	4.5	4.6	4.6	4.6
Home Health Care	3.2	3.6	3.8	4.0	3.8	3.5	3.4	3.0	2.3	2.9	3.7	5.2	6.7	8.3	9.7	10.2	10.2	9.2	8.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
Vision Products and Other Medical Durables	0.9	0.9	1.1	1.2	1.3	1.4	1.5	1.6	1.5	1.4	1.6	1.9	1.9	1.9	1.8	2.0	2.1	2.4	2.6
Nursing Home Care	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.6	1.3	4.3	2.3	2.5	3.9	5.2	6.7	7.2	7.8	8.4	9.6
Annual Growth in Medicare PHCE in Connecticut (%)																			
Hospital Care	—	17.8	15.3	14.1	12.1	5.0	4.4	4.6	20.5	16.7	9.9	8.7	11.4	9.5	12.2	12.7	7.3	4.8	3.2
Physician Services	—	17.7	13.8	12.6	10.8	4.8	2.1	1.1	22.4	11.9	9.0	5.7	10.7	4.7	8.8	11.0	6.4	3.9	-1.3
Dental Services ²	—	15.2	18.3	15.6	13.2	4.6	13.1	15.3	16.0	13.4	15.3	5.1	-0.9	6.5	6.4	10.0	5.5	7.3	13.6
Other Professional Services	—	2800.0	248.3	66.3	185.1	63.8	168.9	27.8	68.7	17.7	-45.0	7.7	97.9	170.6	25.2	15.2	119.6	158.2	129.1
Home Health Care	—	13.1	27.7	30.1	59.6	21.2	-2.5	8.3	14.2	15.1	31.3	33.3	16.8	18.4	14.0	17.5	9.4	4.8	4.0
Drugs and Other Medical Nondurables ²	—	32.5	23.3	20.3	5.6	-3.5	1.5	-8.1	-5.7	46.4	39.1	52.0	43.0	36.7	30.5	18.3	7.2	-4.9	-9.4
Vision Products and Other Medical Durables	—	—	977.3	819.4	1261.3	177.3	139.1	15.3	65.1	13.8	-46.0	17.2	13.0	-5.8	54.0	33.6	59.6	152.3	121.0
Nursing Home Care	—	26.3	31.5	29.2	19.2	10.7	10.9	14.1	15.2	9.6	24.5	26.4	11.4	10.4	6.2	25.8	13.8	16.4	12.0
Additional Information																			
Enrollees	—	2.2	2.3	2.2	1.5	2.0	1.8	1.6	1.2	1.4	1.4	1.5	1.5	1.5	1.2	1.1	0.8	0.3	0.4
Connecticut Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.4	1.5	1.4	1.5	1.5	1.5	1.5
Hospital Care	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.4	1.5	1.5	1.4	1.4	1.4	1.3	1.4	1.4	1.3	1.3
Physician Services	1.4	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.4
Dental Services	1.2	1.3	1.3	0.6	0.5	0.3	0.5	0.5	0.7	0.6	0.3	0.3	0.3	0.2	0.2	0.1	0.2	0.4	0.7
Other Professional Services	1.3	1.2	1.3	1.3	1.8	1.9	1.6	1.5	1.5	1.4	1.5	1.6	1.5	1.6	1.5	1.5	1.6	1.6	1.6
Home Health Care	2.6	2.6	2.5	2.4	2.2	2.1	2.2	2.1	1.8	2.1	2.0	2.1	2.2	2.3	2.3	2.3	2.2	2.3	2.4
Drugs and Other Medical Nondurables	—	0.3	0.4	0.5	0.6	0.4	0.6	0.6	0.7	0.6	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.3	0.4
Vision Products and Other Medical Durables	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.4
Nursing Home Care	0.8	1.1	1.0	1.1	1.3	1.3	1.3	1.3	2.3	2.5	2.1	2.2	2.6	2.7	2.9	2.8	2.6	2.6	2.8

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Connecticut Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	\$344	\$397	\$453	\$520	\$579	\$626	\$707	\$790	\$880	\$1,069	\$1,274	\$1,722	\$1,720	\$1,912	\$2,165	\$2,435	\$2,450	\$2,680	\$2,672
Personal Health Care (Millions of Dollars)	106	120	140	170	188	184	193	193	207	238	270	479	385	468	562	642	629	700	639
Hospital Care	23	21	26	26	27	27	29	31	33	41	53	71	89	108	121	130	112	87	80
Physician	5	5	4	4	4	4	4	5	5	6	8	10	11	15	21	22	13	9	9
Dental Services	3	3	3	3	3	3	3	4	4	5	6	7	7	10	10	19	42	45	53
Other Professional Services	0	1	5	5	7	9	12	16	20	28	39	50	55	64	70	91	129	170	193
Home Health Care	17	20	22	25	28	32	38	43	45	50	61	79	85	102	114	135	184	250	283
Drugs and Other Medical Nondurables	180	215	245	274	304	348	409	475	530	628	741	880	886	918	962	980	1,033	1,061	1,036
Nursing Home Care	12	12	8	12	19	18	20	24	35	75	97	147	202	227	304	417	309	358	379
Other Personal Health Care																			
Additional Information																			
Recipients (Millions) ²	0.216	0.222	0.197	0.215	0.220	0.217	0.216	0.217	0.212	0.228	0.249	0.271	0.316	0.333	0.354	0.380	0.328	0.201	0.381
Percent Distribution of Medicaid PHCE in Connecticut (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	30.6	30.2	31.0	32.7	32.5	29.3	27.3	24.4	23.5	22.3	21.2	27.8	22.4	24.5	26.0	26.3	25.7	26.1	23.9
Physician	6.5	5.4	5.6	5.0	4.6	4.4	4.1	3.9	3.8	3.8	4.2	4.1	5.2	5.6	5.6	5.3	4.6	3.2	3.0
Dental Services	1.3	1.2	0.9	0.8	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.8	1.0	0.9	0.5	0.3	0.4
Other Professional Services	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.5	0.8	1.7	1.7	2.0
Home Health Care	0.0	0.3	1.0	1.0	1.1	1.5	1.7	2.0	2.3	2.6	3.1	2.9	3.2	3.3	3.2	3.7	5.3	6.3	7.2
Drugs and Other Medical Nondurables	4.8	5.0	4.8	4.8	4.9	5.1	5.3	5.4	5.2	4.7	4.8	4.6	4.9	5.3	5.3	5.5	7.5	9.3	10.6
Nursing Home Care	52.4	54.2	54.1	52.8	52.4	55.7	57.9	60.1	60.3	58.7	58.1	51.1	51.5	48.0	44.4	40.2	42.2	39.6	38.8
Other Personal Health Care	3.6	3.0	1.8	2.3	3.2	3.0	2.8	3.1	4.0	7.0	7.6	8.5	11.7	11.8	14.1	17.1	12.6	13.4	14.2
Annual Growth in Medicaid PHCE in Connecticut (%)	—	15.3	14.1	14.8	11.5	8.0	13.0	11.7	11.4	21.5	19.2	35.2	-0.1	11.2	13.2	12.5	0.6	9.4	-0.3
Hospital Care	—	13.8	16.9	21.1	10.7	-2.5	5.1	-0.0	7.3	15.0	13.3	77.6	-19.7	21.8	20.1	14.1	-2.0	11.4	-8.7
Physician	—	-5.5	19.7	2.9	2.6	1.2	5.1	8.3	6.4	22.7	31.4	33.2	26.1	20.4	12.9	7.0	-14.0	-22.2	-8.5
Dental Services	—	6.3	-14.7	1.1	-10.5	-0.7	6.9	13.7	6.2	20.8	32.8	29.4	11.0	38.9	34.3	6.7	-39.4	-34.3	7.9
Other Professional Services	—	15.1	8.4	0.7	-4.3	1.7	7.2	11.1	9.1	13.8	28.6	27.3	-2.3	41.3	-0.8	84.3	122.2	7.5	17.4
Home Health Care	—	1553.6	279.4	14.7	25.5	37.4	30.7	32.4	27.8	37.3	40.8	27.8	11.2	15.6	9.4	29.8	41.8	31.8	13.7
Drugs and Other Medical Nondurables	—	19.7	10.4	13.4	14.6	13.2	17.2	13.0	6.7	9.4	23.2	28.5	7.7	19.9	12.4	18.0	36.8	35.6	13.1
Nursing Home Care	—	19.3	14.0	11.9	10.7	14.6	17.4	16.1	11.6	18.3	18.0	18.8	0.6	3.7	4.7	1.9	5.4	2.7	-2.4
Other Personal Health Care	—	-3.5	-30.2	43.8	58.3	-1.6	5.9	25.0	44.3	112.7	28.8	51.7	37.7	12.1	34.4	37.0	-26.1	16.1	5.7
Additional Information																			
Recipients ²	—	2.6	-11.1	9.0	2.1	-1.2	-0.4	0.3	-2.0	7.2	9.4	8.9	16.3	5.5	6.2	7.3	-13.6	-38.6	88.9
Connecticut Medicaid PHCE as a Share of United States Medicaid PHCE (%)	1.4	1.4	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.8	1.8	1.9	1.7	1.7	1.7	1.8	1.7	1.8	1.7
Hospital Care	1.0	1.0	1.1	1.2	1.3	1.2	1.1	1.0	1.0	1.0	0.9	1.3	0.9	1.0	1.1	1.1	1.1	1.2	1.1
Physician	0.9	0.8	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.7	0.6	0.5
Dental Services	0.9	0.8	0.9	0.8	0.8	0.7	0.7	0.8	0.8	0.9	1.0	1.1	0.9	0.9	1.2	1.2	0.7	0.4	0.5
Other Professional Services	1.3	1.3	1.5	1.4	1.3	1.2	1.1	1.1	1.1	1.2	1.2	1.2	1.1	1.0	0.9	1.4	2.6	2.7	3.2
Home Health Care	0.0	0.3	1.0	0.9	0.9	1.0	1.2	1.3	1.5	1.7	1.9	2.1	2.0	1.9	2.3	3.2	3.7	3.9	
Drugs and Other Medical Nondurables	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.7	1.9	1.8
Nursing Home Care	2.0	2.1	2.2	2.2	2.3	2.4	2.6	2.8	2.9	3.1	3.2	3.2	2.9	2.8	2.8	2.8	2.7	2.7	2.5
Other Personal Health Care	2.8	2.2	1.2	1.3	2.0	1.6	1.4	1.4	1.7	2.6	2.8	2.9	3.2	2.7	2.7	3.0	1.9	2.1	2.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Delaware Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$557	\$632	\$714	\$792	\$900	\$998	\$1,113	\$1,239	\$1,381	\$1,545	\$1,719	\$1,912	\$2,108	\$2,277	\$2,472	\$2,609	\$2,689	\$2,905	\$3,070
Hospital Care	259	293	339	372	397	434	469	519	575	631	708	777	852	940	1,003	1,054	1,021	1,116	1,142
Physician and Other Professional Services	134	150	159	182	224	258	304	351	392	443	492	551	599	620	682	689	699	755	792
Dental Services	35	41	44	42	48	59	70	71	77	89	82	90	107	111	120	131	151	150	155
Home Health Care	5	6	9	13	18	17	17	17	22	25	31	39	47	58	77	96	111	107	110
Drugs and Other Medical Nondurables	56	64	73	81	90	99	111	123	135	148	165	182	198	213	229	251	287	335	390
Vision Products and Other Medical Durables	10	11	11	13	15	18	19	21	24	27	30	34	37	38	39	41	44	47	49
Nursing Home Care	46	55	64	73	92	93	102	112	129	151	173	191	203	219	234	245	259	269	290
Other Personal Health Care	13	14	15	16	17	19	22	24	28	31	37	49	65	78	89	101	117	126	142
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	87	89	103	124	140	157	168	185	203	238	269	283	323	349	389	415	447	454	475
Medicaid Personal Health Care Expenditures	47	57	59	64	69	73	84	96	104	114	137	200	222	254	287	340	400	378	395
Additional Information																			
Population ¹ (Millions)	0.594	0.595	0.599	0.605	0.611	0.618	0.627	0.636	0.647	0.658	0.669	0.680	0.690	0.700	0.708	0.718	0.727	0.735	0.743
Gross State Product ² (Millions)	7,811	8,819	9,431	10,521	11,738	13,289	14,893	15,891	17,001	19,480	21,040	22,479	23,492	23,694	24,124	27,813	29,208	31,585	—
Percent Distribution of PHCE in Delaware (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	46.5	46.3	47.5	47.0	44.0	43.5	42.1	41.9	41.6	40.9	41.2	40.6	40.4	41.3	40.6	40.4	38.0	38.4	37.2
Physician and Other Professional Services	24.1	23.7	22.2	23.0	24.9	25.8	27.3	28.4	28.4	28.7	28.6	28.8	28.4	27.2	27.6	26.4	26.0	26.0	25.8
Dental Services	6.3	6.4	6.2	5.4	5.3	6.0	6.3	5.7	5.6	5.8	4.8	4.7	5.1	4.9	4.8	5.0	5.6	5.2	5.1
Home Health Care	0.8	1.0	1.2	1.6	2.0	1.7	1.5	1.4	1.6	1.6	1.8	2.0	2.2	2.6	3.1	3.7	4.1	3.7	3.6
Drugs and Other Medical Nondurables	10.0	10.1	10.2	10.2	9.9	9.9	10.0	9.9	9.8	9.6	9.6	9.5	9.4	9.4	9.3	9.6	10.7	11.5	12.7
Vision Products and Other Medical Durables	1.9	1.7	1.6	1.6	1.7	1.8	1.8	1.7	1.7	1.7	1.8	1.8	1.7	1.7	1.6	1.6	1.6	1.6	1.6
Nursing Home Care	8.2	8.6	8.9	9.2	10.2	9.4	9.2	9.1	9.3	9.8	10.1	10.0	9.6	9.6	9.5	9.4	9.6	9.3	9.4
Other Personal Health Care	2.3	2.2	2.1	2.0	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.5	3.1	3.4	3.6	3.9	4.3	4.3	4.6
Personal Health Care Expenditures as a Percent of Gross State Product for Delaware	7.1	7.2	7.6	7.5	7.7	7.5	7.5	7.8	8.1	7.9	8.2	8.5	9.0	9.6	10.2	9.4	9.2	9.2	—
Annual Growth in PHCE in Delaware (%)	—	13.5	12.9	11.0	13.7	10.8	11.5	11.3	11.5	11.9	11.3	11.2	10.2	8.1	8.5	5.5	3.1	8.0	5.7
Hospital Care	—	13.1	15.8	9.8	6.5	9.4	7.9	10.8	10.7	9.9	12.2	9.7	9.7	10.4	6.6	5.1	-3.2	9.3	2.4
Physician and Other Professional Services	—	11.4	6.1	14.9	23.0	15.1	17.9	15.5	11.5	13.1	11.0	12.1	8.6	3.5	9.9	1.1	1.4	8.1	4.9
Dental Services	—	16.3	9.7	-4.5	13.3	23.5	17.2	2.3	8.3	15.6	-7.6	9.1	18.8	4.1	7.7	9.4	15.2	-0.5	3.4
Home Health Care	—	30.7	44.1	46.8	38.2	-1.3	-2.8	-1.0	30.2	14.8	23.6	25.9	20.8	24.0	31.0	24.7	16.4	-3.6	2.7
Drugs and Other Medical Nondurables	—	14.7	13.7	11.4	10.8	10.8	11.6	10.9	9.8	9.6	11.7	9.9	8.8	7.9	7.5	9.5	14.5	16.6	16.4
Vision Products and Other Medical Durables	—	2.9	5.7	13.1	18.3	16.4	10.1	8.7	13.6	11.3	13.2	10.7	9.6	2.7	2.4	6.6	7.4	7.2	3.2
Nursing Home Care	—	20.0	16.8	14.0	26.4	1.6	9.1	10.2	14.4	17.4	14.8	10.0	6.7	7.5	7.0	4.9	5.5	3.9	7.8
Other Personal Health Care	—	9.1	8.7	6.2	7.2	9.7	14.3	11.9	16.5	10.0	18.6	32.3	33.6	19.5	14.8	13.4	15.4	7.9	12.9
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	2.4	15.9	19.8	13.1	12.5	6.9	9.9	9.7	17.2	13.2	5.0	14.4	8.0	11.4	6.8	7.7	1.4	4.6
Medicaid Personal Health Care Expenditures	—	21.5	3.6	8.3	8.9	5.5	15.4	13.6	8.6	9.5	20.0	46.3	11.3	14.2	13.1	18.5	17.6	-5.6	4.5
Additional Information																			
Population	—	0.3	0.5	1.1	1.0	1.1	1.5	1.5	1.7	1.6	1.6	1.7	1.4	1.5	1.3	1.4	1.2	1.1	1.2
Gross State Product	—	12.9	6.9	11.6	11.6	13.2	12.1	6.7	7.0	14.6	8.0	6.8	4.5	0.9	1.8	15.3	5.0	8.1	—
Delaware PHCE as a Share of United States PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Other Professional Services	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4
Drugs and Other Medical Nondurables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Delaware Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$87	\$89	\$103	\$124	\$140	\$157	\$168	\$185	\$203	\$238	\$269	\$283	\$323	\$349	\$389	\$415	\$447	\$454	\$475
Hospital Care	67	66	73	87	98	111	117	125	135	150	175	179	202	217	236	241	266	261	276
Physician Services	14	16	21	25	28	32	36	44	50	61	65	69	76	80	87	98	101	106	109
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	2	2	3	3	4	5	6	7	7	10	12	16	17	19	22	23	25	25	26
Home Health Care	1	2	3	4	6	5	4	3	4	5	8	10	14	15	21	25	27	26	24
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	2	2	3	3	4	4	5	6	7	8	9	10	12	12	13	13	14	14
Nursing Home Care	0	0	1	1	1	1	0	0	1	7	3	4	5	8	14	16	17	23	25
Additional Information																			
Enrollees (Millions)	0.066	0.068	0.070	0.072	0.074	0.076	0.079	0.081	0.083	0.085	0.088	0.090	0.093	0.095	0.098	0.100	0.103	0.105	0.107
Percent Distribution of Medicare PHCE in Delaware (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	77.2	74.4	70.9	70.7	70.0	70.5	69.7	67.6	66.5	63.2	65.1	63.2	62.4	62.1	60.7	58.1	59.5	57.4	58.2
Physician Services	16.6	18.4	20.6	20.4	20.3	20.2	21.7	24.0	24.5	25.8	24.2	24.5	23.4	22.8	22.3	23.5	22.6	23.3	23.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.6	2.8	3.0	2.8	2.7	2.9	3.4	3.6	3.4	3.0	3.8	4.3	5.0	4.8	4.9	5.3	5.1	5.5	5.5
Home Health Care	1.5	2.0	2.7	3.4	4.2	3.4	2.5	1.9	2.0	2.2	2.8	3.6	4.5	4.4	5.3	6.1	6.0	5.8	5.0
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.6	1.9	2.3	2.3	2.4	2.5	2.6	2.8	2.9	2.8	2.9	3.0	3.2	3.6	3.1	3.2	3.0	3.1	2.9
Nursing Home Care	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.2	0.7	2.9	1.1	1.3	1.5	2.3	3.6	3.7	3.9	5.0	5.3
Annual Growth in Medicare PHCE in Delaware (%)	—	2.4	15.9	19.8	13.1	12.5	6.9	9.9	9.7	17.2	13.2	5.0	14.4	8.0	11.4	6.8	7.7	1.4	4.6
Hospital Care	—	-1.4	10.5	19.4	12.0	13.4	5.6	6.7	7.9	11.6	16.5	2.0	12.9	7.5	8.8	2.3	10.3	-2.1	6.1
Physician Services	—	13.9	29.6	18.5	12.3	12.3	14.5	21.6	12.2	23.6	6.0	6.4	9.3	5.3	8.7	12.6	3.4	4.5	3.6
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-100.0	—
Other Professional Services	—	8.1	25.6	11.2	10.3	20.2	23.4	17.1	5.5	3.7	43.3	17.8	31.9	5.0	14.0	15.0	2.6	9.2	6.0
Home Health Care	—	38.9	55.5	50.4	41.2	-9.1	-23.4	-16.5	16.9	30.2	45.4	34.0	41.5	6.3	34.2	21.9	6.9	-2.6	-8.9
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2797.0	-91.1	-92.9
Vision Products and Other Medical Durables	—	21.7	37.7	21.7	18.2	16.2	13.6	18.4	13.2	13.2	17.8	9.3	21.4	19.4	-2.2	10.0	-1.7	7.8	-2.5
Nursing Home Care	—	12.3	11.7	8.5	6.6	17.5	-35.1	-20.9	309.4	376.7	-55.4	19.3	33.7	63.4	78.1	9.7	12.6	29.9	10.2
Additional Information																			
Enrollees	—	2.5	3.0	2.8	2.9	3.2	3.2	3.0	2.9	2.6	2.7	2.6	2.7	2.9	2.5	2.6	2.7	2.2	2.1
Delaware Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Hospital Care	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.2	0.2	0.3	0.3	0.4	0.3	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Delaware Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$47	\$57	\$59	\$64	\$69	\$73	\$84	\$96	\$104	\$114	\$137	\$200	\$222	\$254	\$287	\$340	\$400	\$378	\$395
Hospital Care	16	19	20	21	23	24	28	31	33	38	45	77	80	87	96	113	130	93	93
Physician	6	7	7	7	6	6	7	7	7	8	9	12	14	18	26	41	52	48	45
Dental Services	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	2	2	2	3
Other Professional Services	0	0	0	0	0	0	0	0	0	0	1	1	1	2	2	3	3	3	3
Home Health Care	0	0	1	1	1	1	2	2	3	3	4	6	7	10	12	16	18	17	16
Drugs and Other Medical Nondurables	2	3	3	3	3	4	4	5	5	6	7	10	11	13	16	19	24	30	36
Nursing Home Care	20	26	26	30	34	36	42	48	52	56	65	77	80	84	88	92	105	111	115
Other Personal Health Care	1	1	1	1	1	1	1	2	2	3	6	16	30	39	47	56	66	73	84
Additional Information																			
Recipients (Millions) ²	0.049	0.050	0.048	0.045	0.047	0.040	0.039	0.037	0.037	0.038	0.041	0.050	0.060	0.068	0.074	0.078	0.081	0.083	0.101
Percent Distribution of Medicaid PHCE in Delaware (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	35.3	34.0	34.7	33.8	33.3	32.5	33.4	32.5	32.2	33.5	33.2	38.8	35.8	34.2	33.4	33.2	32.4	24.6	23.6
Physician	13.7	12.9	12.5	11.4	9.3	8.8	8.0	7.0	7.2	6.8	6.4	6.1	6.2	7.2	9.0	12.1	12.9	12.8	11.3
Dental Services	0.8	0.9	0.8	0.7	0.6	0.6	0.5	0.4	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.6	0.7	0.7
Other Professional Services	0.2	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.5	0.7	0.8	0.8	0.8	0.8	0.7
Home Health Care	0.6	0.8	0.9	1.2	1.3	1.5	1.9	2.3	2.4	2.5	2.7	2.8	3.2	3.8	4.1	4.6	4.5	4.4	4.1
Drugs and Other Medical Nondurables	4.7	4.5	4.6	4.7	4.8	5.2	5.2	4.9	4.7	4.8	5.2	5.1	4.8	5.3	5.5	5.5	6.1	8.0	9.2
Nursing Home Care	43.4	45.2	44.9	47.0	49.6	49.9	49.3	50.5	50.5	48.8	47.4	38.4	35.9	33.1	30.6	27.1	26.3	29.5	29.1
Other Personal Health Care	1.3	1.4	1.2	0.8	0.8	1.1	1.4	1.9	2.3	2.9	4.6	8.1	13.3	15.5	16.3	16.3	16.4	19.3	21.4
Annual Growth in Medicaid PHCE in Delaware (%)	—	21.5	3.6	8.3	8.9	5.5	15.4	13.6	8.6	9.5	20.0	46.3	11.3	14.2	13.1	18.5	17.6	-5.6	4.5
Hospital Care	—	16.9	5.8	5.4	7.2	3.0	18.4	10.7	7.5	14.0	18.8	71.1	2.7	9.0	10.6	17.9	14.7	-28.3	0.1
Physician	—	14.3	0.3	-1.6	-10.6	-0.4	5.4	-1.2	11.5	3.3	13.5	39.4	13.4	31.3	41.5	60.8	24.8	-6.6	-7.1
Dental Services	—	41.2	-9.6	2.5	-7.8	1.8	-7.5	-5.5	-17.4	-19.3	8.0	78.1	17.3	29.1	16.1	63.0	67.1	5.9	5.0
Other Professional Services	—	178.3	22.1	8.1	2.6	8.8	18.3	20.1	3.4	4.5	7.7	52.1	32.3	79.9	20.6	25.4	18.6	-11.5	-10.5
Home Health Care	—	44.8	25.6	40.1	17.4	22.8	45.8	39.1	15.7	12.6	27.7	55.6	26.1	34.3	22.7	32.0	14.8	-7.3	-2.3
Drugs and Other Medical Nondurables	—	15.9	6.2	9.7	11.3	15.4	14.0	7.9	3.9	12.8	27.8	45.8	4.5	24.3	19.2	16.7	31.9	23.5	19.4
Nursing Home Care	—	26.7	2.8	13.3	14.8	6.2	14.0	16.5	8.4	6.0	16.5	18.3	4.0	5.4	4.4	4.9	14.3	5.8	3.3
Other Personal Health Care	—	26.8	-10.3	-22.8	-1.7	49.7	48.9	56.3	31.8	38.2	89.5	159.2	82.5	32.8	19.2	18.4	18.5	11.0	15.5
Additional Information																			
Recipients ²	—	2.5	-4.5	-5.4	3.6	-14.2	-3.2	-4.9	-0.5	3.2	7.0	23.6	19.8	13.6	8.5	5.0	4.1	2.7	20.8
Delaware Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.3
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.3
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	0.5	0.4	0.4	0.4	0.4	0.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

District of Columbia Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,390	\$1,572	\$1,763	\$1,918	\$2,112	\$2,264	\$2,521	\$2,749	\$2,971	\$3,239	\$3,561	\$3,868	\$4,033	\$4,203	\$4,190	\$4,181	\$4,219	\$4,201	\$4,312
Hospital Care	913	1,032	1,167	1,288	1,381	1,470	1,608	1,763	1,878	2,005	2,137	2,302	2,450	2,577	2,511	2,458	2,583	2,558	2,644
Physician and Other Professional Services	276	321	350	358	422	441	517	555	619	741	882	957	911	909	902	918	803	794	781
Dental Services	42	49	53	53	62	74	70	83	86	88	100	102	116	121	129	138	139	143	151
Home Health Care	9	11	12	15	16	19	26	26	30	28	34	36	37	44	49	44	50	53	54
Drugs and Other Medical Nondurables	65	72	79	86	94	102	111	120	128	136	144	151	159	169	179	192	211	226	239
Vision Products and Other Medical Durables	16	16	17	18	20	23	24	24	27	30	32	35	38	39	39	39	41	42	42
Nursing Home Care	26	26	38	52	62	73	93	103	123	125	141	186	213	226	254	259	251	239	245
Other Personal Health Care	42	44	47	49	55	62	72	76	81	85	90	98	110	118	127	132	143	146	157
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	208	228	277	323	327	339	329	379	447	488	519	537	537	580	641	676	742	787	809
Medicaid Personal Health Care Expenditures	165	167	197	258	307	304	328	373	379	368	414	541	577	668	741	715	710	767	712
Additional Information																			
Population ¹ (Millions)	0.638	0.636	0.634	0.632	0.633	0.634	0.638	0.636	0.630	0.624	0.603	0.593	0.584	0.577	0.565	0.552	0.539	0.529	0.523
Gross State Product ² (Millions)	19,485	21,018	22,240	24,078	26,190	28,029	29,763	31,904	35,113	38,006	40,668	42,574	44,764	47,038	48,142	49,512	50,282	52,372	—
Percent Distribution of PHCE in District of Columbia (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	65.7	65.7	66.2	67.1	65.4	64.9	63.8	64.1	63.2	61.9	60.0	59.5	60.7	61.3	59.9	58.8	61.2	60.9	61.3
Physician and Other Professional Services	19.9	20.4	19.9	18.7	20.0	19.5	20.5	20.2	20.8	22.9	24.8	24.7	22.6	21.6	21.5	21.9	19.0	18.9	18.1
Dental Services	3.0	3.1	3.0	2.7	2.9	3.3	2.8	3.0	2.9	2.7	2.8	2.6	2.9	2.9	3.1	3.3	3.3	3.4	3.5
Home Health Care	0.7	0.7	0.7	0.8	0.7	0.9	1.0	1.0	1.0	0.9	1.0	0.9	0.9	1.1	1.2	1.1	1.2	1.3	1.3
Drugs and Other Medical Nondurables	4.7	4.6	4.5	4.5	4.4	4.5	4.4	4.4	4.3	4.2	4.0	3.9	3.9	4.0	4.3	4.6	5.0	5.4	5.5
Vision Products and Other Medical Durables	1.1	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0
Nursing Home Care	1.9	1.7	2.1	2.7	2.9	3.2	3.7	3.7	4.1	3.9	4.0	4.8	5.3	5.4	6.1	6.2	5.9	5.7	5.7
Other Personal Health Care	3.0	2.8	2.6	2.5	2.6	2.7	2.9	2.8	2.7	2.6	2.5	2.5	2.7	2.8	3.0	3.2	3.4	3.5	3.6
Personal Health Care Expenditures as a Percent of Gross State Product for District of Columbia	7.1	7.5	7.9	8.0	8.1	8.1	8.5	8.6	8.5	8.5	8.8	9.1	9.0	8.9	8.7	8.4	8.4	8.0	—
Annual Growth in PHCE in District of Columbia (%)	—	13.1	12.2	8.8	10.1	7.2	11.4	9.0	8.1	9.0	9.9	8.6	4.3	4.2	-0.3	-0.2	0.9	-0.4	2.7
Hospital Care	—	13.0	13.0	10.3	7.3	6.4	9.4	9.7	6.5	6.8	6.6	7.7	6.4	5.2	-2.6	-2.1	5.1	-1.0	3.4
Physician and Other Professional Services	—	16.4	9.0	2.2	17.9	4.7	17.2	7.2	11.6	19.7	19.0	8.5	-4.8	-0.2	-0.8	1.7	-12.5	-1.1	-1.7
Dental Services	—	17.3	7.5	-0.8	18.0	18.8	-4.8	18.0	4.0	2.4	13.0	2.0	14.4	3.6	7.2	6.6	0.6	3.4	5.5
Home Health Care	—	12.3	14.2	21.0	6.5	23.9	35.1	0.8	13.0	-4.9	21.1	6.1	2.5	19.3	10.3	-9.4	12.7	6.4	1.8
Drugs and Other Medical Nondurables	—	10.8	9.5	9.0	8.8	8.7	9.3	7.7	6.7	6.3	5.6	5.4	4.8	6.6	5.8	7.4	9.5	7.0	5.8
Vision Products and Other Medical Durables	—	3.1	5.4	6.7	12.2	10.3	4.4	2.2	12.3	10.0	9.4	8.6	8.1	2.1	-0.5	1.9	3.4	3.4	0.3
Nursing Home Care	—	0.6	43.8	37.6	19.3	16.8	27.7	10.6	19.7	1.9	13.1	31.8	14.0	6.2	12.5	2.0	-3.3	-4.6	2.2
Other Personal Health Care	—	4.1	7.4	4.4	12.7	13.1	16.3	4.8	6.8	5.5	5.8	8.7	11.7	7.8	7.7	4.0	7.9	1.9	7.6
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	9.7	21.4	16.7	1.1	3.6	-2.7	15.0	18.1	9.0	6.4	3.4	0.0	8.0	10.5	5.6	9.6	6.1	2.8
Medicaid Personal Health Care Expenditures	—	1.5	18.1	30.5	19.1	-1.0	8.1	13.6	1.6	-2.9	12.5	30.7	6.5	15.9	10.9	-3.5	-0.8	8.0	-7.1
Additional Information																			
Population	—	-0.2	-0.4	-0.3	0.2	0.2	0.6	-0.2	-1.0	-1.0	-3.3	-1.6	-1.5	-1.3	-2.0	-2.4	-2.3	-1.8	-1.3
Gross State Product	—	7.9	5.8	8.3	8.8	7.0	6.2	7.2	10.1	8.2	7.0	4.7	5.1	5.1	2.3	2.8	1.6	4.2	—
District of Columbia PHCE as a Share of United States																			
PHCE (%)	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7
Physician and Other Professional Services	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Vision Products and Other Medical Durables	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Other Personal Health Care	1.1	1.0	1.0	1.0	1.0	1.0	1.1	1.0	1.0	0.9	0.8	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

District of Columbia Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$208	\$228	\$277	\$323	\$327	\$339	\$329	\$379	\$447	\$488	\$519	\$537	\$537	\$580	\$641	\$676	\$742	\$787	\$809
Hospital Care	157	173	212	251	249	260	241	282	350	369	381	391	384	413	451	468	523	546	576
Physician Services	43	46	53	56	61	61	69	79	77	91	104	107	108	116	132	139	143	162	153
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	4	4	6	7	7	7	9	8	9	11	14	16	19	20	22	27	29	30	32
Home Health Care	3	3	4	6	6	6	6	5	6	7	10	12	13	15	18	21	25	26	27
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	2	2	3	3	4	4	4	4	5	6	7	8	9	9	10	9	10	10
Nursing Home Care	1	1	0	1	1	1	1	0	1	6	4	3	4	7	9	11	12	14	12
Additional Information																			
Enrollees (Millions)	0.078	0.077	0.077	0.077	0.077	0.078	0.078	0.078	0.078	0.077	0.077	0.077	0.078	0.078	0.078	0.077	0.077	0.076	0.075
Percent Distribution of Medicare PHCE in District of Columbia (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	75.6	75.6	76.4	77.7	76.2	76.7	73.0	74.5	78.1	75.6	73.3	72.9	71.5	71.2	70.4	69.3	70.6	69.3	71.1
Physician Services	20.5	20.1	19.1	17.4	18.8	18.1	21.0	20.7	17.1	18.6	20.1	20.0	20.2	20.1	20.5	20.5	19.3	20.6	18.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.7	1.9	2.1	2.1	2.0	2.1	2.7	2.1	2.1	2.2	2.7	2.9	3.6	3.4	3.5	4.0	3.9	3.8	4.0
Home Health Care	1.4	1.4	1.5	1.8	1.8	1.8	1.9	1.4	1.4	1.4	2.0	2.2	2.5	2.7	2.9	3.1	3.4	3.3	3.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.6	0.7	0.8	0.8	0.9	1.1	1.2	1.1	1.0	1.0	1.1	1.4	1.6	1.5	1.4	1.5	1.3	1.3	1.2
Nursing Home Care	0.3	0.3	0.1	0.2	0.2	0.2	0.2	0.1	0.2	1.2	0.8	0.6	0.7	1.2	1.3	1.6	1.6	1.8	1.4
Annual Growth in Medicare PHCE in District of Columbia (%)	—	9.7	21.4	16.7	1.1	3.6	-2.7	15.0	18.1	9.0	6.4	3.4	0.0	8.0	10.5	5.6	9.6	6.1	2.8
Hospital Care	—	9.7	22.6	18.8	-0.8	4.2	-7.4	17.3	23.8	5.4	3.3	2.8	-2.0	7.6	9.3	3.8	11.7	4.3	5.5
Physician Services	—	8.0	15.2	6.1	9.3	-0.1	12.7	13.7	-2.5	18.2	15.1	2.7	1.1	7.4	13.0	5.4	3.3	13.1	-5.8
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	21.8	37.4	17.4	-4.6	8.5	24.0	-9.7	16.0	14.7	31.8	12.8	20.7	4.0	11.9	22.6	5.4	3.9	8.5
Home Health Care	—	12.5	30.1	37.5	1.2	4.8	3.4	-15.1	21.0	8.1	48.6	12.2	15.5	14.9	19.4	13.9	21.1	1.2	6.4
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1769.1	11.6	-33.8
Vision Products and Other Medical Durables	—	26.4	33.4	23.5	18.6	15.6	12.0	7.1	4.1	11.7	15.0	26.1	15.6	1.8	3.6	11.6	-5.1	9.2	-6.1
Nursing Home Care	—	10.8	-36.4	69.4	28.3	-9.8	-20.2	-21.0	129.8	471.4	-32.2	-17.7	14.0	81.0	23.3	29.7	4.8	18.0	-15.5
Additional Information																			
Enrollees	—	-1.0	-0.7	0.6	0.2	0.7	0.3	0.3	-0.9	-0.4	-0.1	0.0	0.4	0.5	-0.1	-0.6	-1.2	-1.2	-0.6
District of Columbia Medicare PHCE as a Share of United States Medicare PHCE (%)	0.6	0.5	0.5	0.6	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Hospital Care	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.5
Physician Services	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.3	0.4	0.4	0.4	0.3	0.4	0.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.6	0.6	0.7	0.7	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.4
Home Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

District of Columbia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$165	\$167	\$197	\$258	\$307	\$304	\$328	\$373	\$379	\$368	\$414	\$541	\$577	\$668	\$741	\$715	\$710	\$767	\$712
Hospital Care	107	105	117	142	174	157	156	183	187	181	200	272	275	337	384	355	355	373	349
Physician	20	22	25	34	38	38	39	42	39	39	49	58	61	66	73	82	84	83	73
Dental Services	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2
Other Professional Services	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	2	1	1	1
Home Health Care	3	4	4	4	5	7	9	10	9	9	10	12	14	17	19	21	18	16	16
Drugs and Other Medical Nondurables	6	6	7	8	8	9	11	12	12	12	16	19	20	23	26	28	30	35	39
Nursing Home Care	25	27	40	65	77	87	107	120	125	120	132	169	191	207	218	206	201	235	212
Other Personal Health Care	2	1	2	3	3	4	4	5	5	5	6	8	13	16	18	20	19	22	21
Additional Information																			
Recipients (Millions) ²	0.126	0.121	0.108	0.117	0.104	0.098	0.098	0.096	0.096	0.098	0.093	0.100	0.108	0.120	0.127	0.138	0.143	0.128	0.166
Percent Distribution of Medicaid PHCE in District of Columbia (%)																			
Hospital Care	64.8	62.5	59.5	55.2	56.7	51.7	47.5	48.9	49.2	49.2	48.3	50.3	47.7	50.4	51.8	49.6	50.1	48.6	49.0
Physician	12.2	13.4	12.8	13.1	12.4	12.4	12.0	11.2	10.2	10.6	11.8	10.7	10.7	9.8	9.9	11.5	11.8	10.8	10.3
Dental Services	0.7	0.8	0.6	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2
Other Professional Services	0.8	0.7	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	1.8	2.2	2.1	1.7	1.6	2.2	2.8	2.8	2.4	2.3	2.5	2.3	2.4	2.5	2.5	2.9	2.5	2.1	2.2
Drugs and Other Medical Nondurables	3.5	3.8	3.4	3.0	2.8	3.1	3.2	3.1	3.3	3.2	3.8	3.5	3.4	3.4	3.5	4.0	4.3	4.6	5.4
Nursing Home Care	15.0	15.9	20.2	25.2	25.0	28.8	32.4	32.1	33.1	32.7	31.8	31.3	33.2	30.9	29.4	28.8	28.3	30.6	29.8
Other Personal Health Care	1.2	0.8	0.9	1.0	0.9	1.2	1.3	1.3	1.2	1.4	1.3	1.5	2.2	2.4	2.5	2.7	2.6	2.8	2.9
Annual Growth in Medicaid PHCE in District of Columbia (%)																			
Hospital Care	—	1.5	18.1	30.5	19.1	-1.0	8.1	13.6	1.6	-2.9	12.5	30.7	6.5	15.9	10.9	-3.5	-0.8	8.0	-7.1
Physician	—	-2.1	12.3	21.1	22.3	-9.7	-0.7	17.1	2.2	-3.1	10.4	36.2	1.0	22.7	13.8	-7.5	0.2	4.9	-6.4
Dental Services	—	11.2	12.8	33.3	12.6	-0.9	4.9	6.2	-7.6	1.4	24.5	18.8	6.0	7.0	11.4	12.1	1.7	-1.1	-11.4
Other Professional Services	—	5.2	-7.3	-15.5	-19.6	13.6	11.1	-8.4	-8.5	-10.4	8.5	30.9	17.1	28.2	15.0	23.5	-14.3	-2.2	-17.3
Home Health Care	—	-8.8	-8.8	14.4	-5.8	11.0	1.9	0.7	3.8	-7.5	4.6	1.1	0.7	23.3	-8.4	4.7	-18.6	-1.2	-13.8
Drugs and Other Medical Nondurables	—	28.0	8.7	7.2	12.4	36.7	40.1	11.2	-12.7	-5.9	20.7	20.1	10.2	23.7	11.4	10.6	-13.4	-10.1	-1.7
Nursing Home Care	—	8.4	7.6	13.0	10.6	9.4	13.3	11.2	5.8	-3.6	33.2	18.9	4.9	13.9	13.3	10.7	6.4	16.3	10.1
Other Personal Health Care	—	7.4	50.4	62.8	18.3	13.9	21.8	12.4	4.7	-4.2	9.4	28.7	13.1	8.0	5.4	-5.5	-2.5	16.9	-9.6
Additional Information																			
Recipients ²	—	-4.4	-10.4	8.6	-11.4	-5.8	-0.3	-1.4	0.1	1.7	-5.0	7.0	8.4	10.8	5.8	8.8	3.5	-10.7	29.8
District of Columbia Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	0.7	0.6	0.6	0.8	0.9	0.8	0.8	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4
Physician	1.0	0.9	0.9	1.0	1.2	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Dental Services	0.8	0.8	0.9	1.1	1.2	1.1	1.0	0.9	0.8	0.7	0.7	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.5
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.7	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	1.0	0.9	0.8	0.7	0.7	0.8	0.9	0.9	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.3
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Personal Health Care	0.3	0.3	0.4	0.5	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.5
Other Personal Health Care	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Florida Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$9,753	\$11,653	\$13,544	\$15,648	\$17,416	\$19,913	\$21,696	\$24,314	\$27,932	\$31,314	\$35,798	\$39,468	\$43,049	\$46,249	\$48,938	\$51,338	\$54,414	\$56,766	\$60,306	
Hospital Care	4,386	5,272	6,254	7,046	7,686	8,407	8,972	9,851	11,097	12,153	13,457	14,888	15,954	16,907	17,461	18,109	18,854	19,195	20,313	
Physician and Other Professional Services	2,824	3,392	3,848	4,632	5,183	6,298	6,949	8,134	9,549	10,902	12,751	13,749	14,861	15,768	16,487	16,683	17,345	18,119	18,985	
Dental Services	584	707	775	862	962	1,130	1,246	1,281	1,419	1,555	1,685	1,791	1,973	2,116	2,254	2,415	2,632	2,824	2,957	
Home Health Care	169	196	241	288	346	361	376	389	573	684	944	1,217	1,609	1,949	2,160	2,325	2,430	2,290	2,225	
Drugs and Other Medical Nondurables	1,000	1,171	1,336	1,509	1,694	1,906	2,146	2,398	2,679	2,992	3,411	3,783	4,142	4,547	5,006	5,595	6,401	7,158	8,226	
Vision Products and Other Medical Durables	208	223	241	280	340	407	458	510	577	641	727	798	867	922	942	1,002	1,074	1,148	1,184	
Nursing Home Care	414	499	635	780	934	1,108	1,209	1,365	1,598	1,900	2,243	2,557	2,853	3,103	3,515	3,961	4,337	4,607	4,880	
Other Personal Health Care	167	192	213	252	271	295	340	386	440	487	580	685	791	936	1,113	1,247	1,340	1,426	1,537	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	2,419	2,958	3,624	4,213	4,728	5,050	5,402	6,031	6,633	7,661	8,537	9,312	10,567	11,776	13,567	14,951	16,083	17,042	16,970	
Medicaid Personal Health Care Expenditures	418	518	593	715	827	951	1,085	1,305	1,620	2,006	2,562	3,362	3,923	4,594	4,999	5,477	5,657	6,084	6,272	
Additional Information																				
Population¹ (Millions)	9,746	10,192	10,471	10,749	11,039	11,351	11,667	11,997	12,306	12,637	13,018	13,289	13,501	13,712	13,953	14,180	14,424	14,677	14,915	
Gross State Product² (Millions)	100,994	115,657	124,965	138,984	157,730	171,936	186,656	205,211	223,984	241,772	255,227	265,677	280,220	300,681	321,700	338,651	360,271	380,607	—	
Percent Distribution of PHCE in Florida (%)																				
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	45.0	45.2	46.2	45.0	44.1	42.2	41.4	40.5	39.7	38.8	37.6	37.7	37.1	36.6	35.7	35.3	34.7	33.8	33.7	
Dental Services	29.0	29.1	28.4	29.6	29.8	31.6	32.0	33.5	34.2	34.8	35.6	34.8	34.1	33.7	32.5	31.9	31.9	31.9	31.5	
Home Health Care	6.0	6.1	5.7	5.5	5.5	5.7	5.7	5.3	5.1	5.0	4.7	4.5	4.6	4.6	4.7	4.8	4.8	5.0	4.9	
Drugs and Other Medical Nondurables	1.7	1.7	1.8	1.8	2.0	1.8	1.7	1.6	2.1	2.2	2.6	3.1	3.7	4.2	4.4	4.5	4.5	4.0	3.7	
Vision Products and Other Medical Durables	10.3	10.1	9.9	9.6	9.7	9.6	9.9	9.9	9.6	9.6	9.5	9.6	9.6	9.8	10.2	10.9	11.8	12.6	13.6	
Nursing Home Care	2.1	1.9	1.8	1.8	2.0	2.0	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	1.9	2.0	2.0	2.0	2.0	
Other Personal Health Care	4.2	4.3	4.7	5.0	5.4	5.6	5.6	5.6	5.7	6.1	6.3	6.5	6.6	6.7	7.2	7.7	8.0	8.1	8.1	
Personal Health Care Expenditures as a Percent of Gross State Product for Florida	1.7	1.7	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.8	2.0	2.3	2.4	2.5	2.5	2.5	
Personal Health Care Expenditures as a Percent of Gross State Product for Florida																				
Annual Growth in PHCE in Florida (%)	9.7	10.1	10.8	11.3	11.0	11.6	11.6	11.8	12.5	13.0	14.0	14.9	15.4	15.4	15.2	15.2	15.1	14.9	—	
Hospital Care	—	19.5	16.2	15.5	11.3	14.3	9.0	12.1	14.9	12.1	14.3	10.2	9.1	7.4	5.8	4.9	6.0	4.3	6.2	
Physician and Other Professional Services	—	20.2	18.6	12.7	9.1	9.4	6.7	9.8	12.6	9.5	10.7	10.6	7.2	6.0	3.3	3.7	4.1	1.8	5.8	
Dental Services	—	20.1	13.4	20.4	11.9	21.5	10.3	17.0	17.4	14.2	17.0	7.8	8.1	6.1	4.6	1.2	4.0	4.5	4.8	
Home Health Care	—	21.1	9.6	11.2	11.6	17.5	10.2	2.9	10.7	9.6	8.3	6.3	10.2	7.3	6.5	7.2	9.0	7.3	4.7	
Drugs and Other Medical Nondurables	—	15.7	23.2	19.5	20.2	4.3	4.1	3.7	47.0	19.4	38.1	28.9	32.2	21.1	10.9	7.6	4.5	-5.8	-2.8	
Vision Products and Other Medical Durables	—	17.1	14.1	12.9	12.3	12.5	12.6	11.7	11.7	11.6	14.0	10.9	9.5	9.8	10.1	11.8	14.4	11.8	14.9	
Nursing Home Care	—	7.5	8.2	16.0	21.5	19.5	12.7	11.2	13.3	11.1	13.4	9.8	8.6	6.3	2.2	6.4	7.1	6.8	3.2	
Other Personal Health Care	—	20.5	27.1	22.8	19.8	18.7	9.1	13.0	17.1	18.9	18.0	14.0	11.6	8.8	13.3	12.7	9.5	6.2	5.9	
Sources of Funding (Millions of Dollars)	—	15.4	10.6	18.4	7.7	8.7	15.2	13.7	14.0	10.6	19.1	18.0	15.5	18.3	19.0	12.0	7.5	6.4	7.8	
Medicare Personal Health Care Expenditures	—	22.3	22.5	16.3	12.2	6.8	7.0	11.7	10.0	15.5	11.4	9.1	13.5	11.4	15.2	10.2	7.6	6.0	-0.4	
Medicaid Personal Health Care Expenditures	—	23.9	14.5	20.6	15.6	15.1	14.0	20.3	24.1	23.8	27.7	31.3	16.7	17.1	8.8	9.6	3.3	7.6	3.1	
Additional Information																				
Population	—	4.6	2.7	2.7	2.7	2.8	2.8	2.8	2.6	2.7	3.0	2.1	1.6	1.6	1.8	1.6	1.7	1.7	1.6	
Gross State Product	—	14.5	8.0	11.2	13.5	9.0	8.6	9.9	9.1	7.9	5.6	4.1	5.5	7.3	7.0	5.3	6.4	5.6	—	
Florida PHCE as a Share of United States PHCE (%)																				
Hospital Care	4.5	4.6	4.8	5.0	5.1	5.3	5.3	5.4	5.6	5.7	5.8	5.8	5.9	5.9	5.9	5.9	5.9	5.9	5.9	
Physician and Other Professional Services	4.3	4.4	4.6	4.8	4.9	5.0	5.0	5.1	5.3	5.3	5.3	5.3	5.3	5.3	5.2	5.3	5.3	5.2	5.3	
Dental Services	5.5	5.6	5.7	6.1	6.0	6.3	6.2	6.4	6.6	6.8	7.0	6.9	6.8	6.8	6.8	6.5	6.5	6.5	6.4	
Home Health Care	4.4	4.5	4.6	4.7	4.9	5.2	5.4	5.1	5.2	5.3	5.3	5.4	5.3	5.4	5.3	5.4	5.5	5.5	5.5	
Drugs and Other Medical Nondurables	7.1	6.6	6.8	6.7	6.8	6.4	5.9	5.9	6.8	6.7	7.2	7.6	8.2	8.5	8.2	8.0	7.8	7.5	7.6	
Vision Products and Other Medical Durables	4.6	4.8	4.8	4.9	5.0	5.1	5.2	5.4	5.5	5.6	5.7	5.8	6.0	6.1	6.3	6.5	6.5	6.6	6.7	
Nursing Home Care	5.5	5.6	5.7	5.8	5.9	6.0	6.2	6.3	6.5	6.7	7.0	7.1	7.3	7.5	7.5	7.6	7.6	7.6	7.6	
Other Personal Health Care	2.3	2.5	2.8	3.1	3.3	3.6	3.6	3.8	4.0	4.2	4.4	4.5	4.6	4.7	4.9	5.2	5.4	5.4	5.6	
Total All Payers	4.2	4.4	4.5	5.0	5.1	4.9	5.0	5.1	5.2	5.2	5.2	5.1	5.2	5.2	5.1	5.0	4.9	4.9	4.8	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Florida Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$2,419	\$2,958	\$3,624	\$4,213	\$4,728	\$5,050	\$5,402	\$6,031	\$6,633	\$7,661	\$8,537	\$9,312	\$10,567	\$11,776	\$13,567	\$14,951	\$16,083	\$17,042	\$16,970
Hospital Care	1,518	1,878	2,314	2,660	3,003	3,158	3,292	3,403	3,701	4,044	4,440	4,814	5,518	6,059	6,895	7,638	8,161	8,776	8,624
Physician Services	723	861	1,033	1,214	1,337	1,474	1,659	2,113	2,312	2,716	3,019	3,132	3,231	3,507	3,954	4,166	4,529	4,930	5,049
Dental Services ¹	0	0	0	0	0	1	1	1	1	2	2	2	4	3	5	6	19	26	29
Other Professional Services	46	53	67	81	87	102	130	163	181	232	306	376	478	544	666	742	755	753	786
Home Health Care	69	85	108	129	155	152	140	144	188	235	343	468	658	787	947	1,032	1,026	799	688
Drugs and Other Medical Nondurables ¹	0	0	0	0	1	6	8	9	11	14	17	20	23	37	59	130	192	256	272
Vision Products and Other Medical Durables	41	53	70	91	105	119	135	173	194	230	268	322	364	416	437	475	494	526	512
Nursing Home Care	22	28	32	38	39	39	36	25	44	188	143	178	291	422	604	762	908	976	1,011
Additional Information																			
Enrollees (Millions)	1.726	1.777	1.830	1.882	1.934	2.000	2.068	2.135	2.200	2.273	2.339	2.402	2.455	2.518	2.582	2.627	2.685	2.727	2.760
Percent Distribution of Medicare PHCE in Florida (%)																			
Hospital Care	62.8	63.5	63.9	63.1	63.5	62.5	61.0	56.4	55.8	52.8	52.0	51.7	52.2	51.5	50.8	51.1	50.7	51.5	50.8
Physician Services	29.9	29.1	28.5	28.8	28.3	29.2	30.7	35.0	34.9	35.4	35.4	33.6	30.6	29.8	29.1	27.9	28.2	28.9	29.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2
Other Professional Services	1.9	1.8	1.8	1.9	1.8	2.0	2.4	2.7	3.0	3.6	4.0	4.5	4.6	4.9	5.0	4.7	4.4	4.4	4.6
Home Health Care	2.8	2.9	3.0	3.1	3.3	3.0	2.6	2.4	2.8	3.1	4.0	5.0	6.2	6.7	7.0	6.9	6.4	4.7	4.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.9	1.2	1.5	1.6
Vision Products and Other Medical Durables	1.7	1.8	1.9	2.2	2.2	2.4	2.5	2.9	2.9	3.0	3.1	3.5	3.4	3.5	3.2	3.2	3.1	3.1	3.0
Nursing Home Care	0.9	1.0	0.9	0.9	0.8	0.8	0.7	0.4	0.7	2.5	1.7	1.9	2.8	3.6	4.5	5.1	5.6	5.7	6.0
Annual Growth in Medicare PHCE in Florida (%)																			
Hospital Care	—	22.3	22.5	16.3	12.2	6.8	7.0	11.7	10.0	15.5	11.4	9.1	13.5	11.4	15.2	10.2	7.6	6.0	-0.4
Physician Services	—	23.7	23.2	15.0	12.9	5.1	4.3	3.4	8.8	9.3	9.8	8.4	14.6	9.8	13.8	10.8	6.8	7.5	-1.7
Dental Services ²	—	19.1	20.0	17.5	10.1	10.2	12.6	27.4	9.4	17.4	11.2	3.7	3.2	8.6	12.7	5.3	8.7	8.9	2.4
Other Professional Services	—	3424.6	334.0	408.1	294.6	176.1	42.3	21.3	30.9	31.1	19.8	6.4	108.1	-26.8	64.1	20.6	224.6	36.7	10.0
Home Health Care	—	14.7	26.1	20.9	8.3	16.4	28.1	25.1	11.4	28.0	31.9	23.0	26.9	13.9	22.3	11.4	1.8	-0.3	4.5
Drugs and Other Medical Nondurables ²	—	22.9	27.2	19.8	19.8	-1.9	-7.6	2.9	30.3	25.0	46.1	36.1	40.9	19.5	20.3	9.0	-0.6	-22.1	-13.8
Vision Products and Other Medical Durables	—	—	1240.9	2706.0	1782.1	367.4	26.6	9.4	28.2	26.7	17.6	15.8	18.7	61.4	58.3	118.8	47.6	33.6	6.1
Nursing Home Care	—	31.2	31.7	29.4	16.0	13.0	13.3	28.2	11.9	18.7	16.3	20.4	12.8	14.3	5.1	8.8	3.9	6.5	-2.7
Nursing Home Care	—	25.4	13.4	18.8	1.9	1.4	-7.9	-31.2	75.7	330.5	-24.0	24.6	63.7	44.9	43.2	26.1	19.1	7.6	3.6
Additional Information																			
Enrollees	—	3.0	3.0	2.9	2.8	3.4	3.4	3.2	3.1	3.3	2.9	2.7	2.2	2.6	2.5	1.7	2.2	1.6	1.2
Florida Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	6.7	6.8	7.1	7.2	7.3	7.2	7.2	7.5	7.6	7.7	7.9	7.9	8.0	8.2	8.4	8.3	8.3	8.3	8.1
Hospital Care	5.8	5.9	6.3	6.5	6.6	6.5	6.5	6.4	6.4	6.4	6.5	6.5	6.6	6.7	6.9	7.0	7.0	7.2	7.0
Physician Services	9.1	9.1	9.2	9.2	9.1	9.1	8.9	9.9	9.9	10.2	10.4	10.4	10.4	10.6	11.0	10.5	10.9	10.9	10.3
Dental Services	35.7	49.2	61.2	85.4	92.5	93.1	91.7	90.5	90.4	90.2	90.5	90.7	90.8	16.7	19.8	15.7	34.6	35.9	31.8
Other Professional Services	8.1	8.0	8.0	7.9	7.3	7.4	7.9	8.5	8.7	9.2	9.4	9.2	9.6	9.7	10.0	9.6	9.1	8.7	8.7
Home Health Care	10.9	10.2	10.0	9.8	10.0	9.6	9.3	9.8	11.8	11.8	11.5	11.1	11.3	10.2	9.5	8.7	8.0	6.7	6.7
Drugs and Other Medical Nondurables	—	2.8	4.6	15.1	27.2	29.3	25.9	23.0	22.5	21.7	21.6	21.5	21.4	24.9	23.3	28.9	26.7	27.3	23.2
Vision Products and Other Medical Durables	9.5	9.4	9.5	9.4	9.4	9.4	9.3	10.3	10.4	10.8	10.7	10.5	10.5	10.9	10.7	9.8	9.5	9.1	8.9
Nursing Home Care	7.3	8.3	8.7	9.7	9.1	8.7	8.0	5.1	6.1	7.5	8.2	9.2	10.1	10.7	11.0	11.1	10.8	10.2	9.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Florida Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$418	\$518	\$593	\$715	\$827	\$951	\$1,085	\$1,305	\$1,620	\$2,006	\$2,562	\$3,362	\$3,923	\$4,594	\$4,999	\$5,477	\$5,657	\$6,084	\$6,272
Hospital Care	187	223	239	264	279	300	342	455	623	827	1,055	1,382	1,568	1,810	1,894	2,053	2,085	2,234	2,246
Physician	38	43	43	46	46	47	48	61	105	160	268	413	530	611	630	648	638	606	572
Dental Services	5	6	6	7	6	6	6	7	12	14	20	30	38	51	51	57	63	71	74
Other Professional Services	1	1	1	1	1	1	1	2	4	6	13	27	36	56	61	75	72	68	65
Home Health Care	1	2	4	6	6	10	13	14	11	8	17	29	47	69	94	116	104	82	86
Drugs and Other Medical Nondurables	40	47	51	63	77	95	110	129	155	195	245	307	351	410	472	547	648	797	936
Nursing Home Care	138	180	226	283	361	441	509	576	636	696	818	988	1,083	1,206	1,303	1,377	1,386	1,524	1,554
Other Personal Health Care	9	16	24	47	50	51	55	60	76	99	124	186	270	380	494	604	660	701	741
Additional Information																			
Recipients (Millions) ²	0.500	0.539	0.520	0.555	0.572	0.561	0.587	0.639	0.768	0.875	1.038	1.248	1.537	1.744	1.727	1.735	1.638	1.597	1.904
Percent Distribution of Medicaid PHCE in Florida (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	44.6	43.1	40.3	36.9	33.8	31.5	31.6	34.9	38.4	41.2	41.2	41.1	40.0	39.4	37.9	37.5	36.9	36.7	35.8
Physician	9.1	8.4	7.3	6.4	5.6	5.0	4.4	4.7	6.5	8.0	10.5	12.3	13.5	13.3	12.6	11.8	11.3	10.0	9.1
Dental Services	1.1	1.1	1.0	0.9	0.7	0.7	0.5	0.6	0.7	0.7	0.8	0.9	1.0	1.1	1.0	1.0	1.1	1.2	1.2
Other Professional Services	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	0.8	0.9	1.2	1.2	1.4	1.3	1.1	1.1	1.0
Home Health Care	0.3	0.4	0.6	0.8	0.8	1.1	1.2	1.1	0.6	0.4	0.7	0.9	1.2	1.5	1.9	2.1	1.8	1.4	1.4
Drugs and Other Medical Nondurables	9.7	9.1	8.6	8.9	9.3	10.0	10.2	9.9	9.6	9.7	9.6	9.1	9.0	8.9	9.4	10.0	11.5	13.1	14.9
Nursing Home Care	33.0	34.7	38.1	39.5	43.7	46.3	46.9	44.1	39.2	34.7	31.9	29.4	27.6	26.3	26.1	25.1	24.5	25.1	24.8
Other Personal Health Care	2.1	3.0	4.0	6.5	6.0	5.4	5.1	4.6	4.7	5.0	4.8	5.5	6.9	8.3	9.9	11.0	11.7	11.5	11.8
Annual Growth in Medicaid PHCE in Florida (%)	—	23.9	14.5	20.6	15.6	15.1	14.0	20.3	24.1	23.8	27.7	31.3	16.7	17.1	8.8	9.6	3.3	7.6	3.1
Hospital Care	—	19.7	6.9	10.5	5.9	7.2	14.3	32.9	36.8	32.8	27.6	31.0	13.5	15.4	4.6	8.4	1.5	7.2	0.5
Physician	—	14.2	0.2	5.5	0.6	3.1	1.5	27.7	70.5	52.8	67.5	54.0	28.2	15.3	3.1	2.9	-1.6	-5.0	-5.6
Dental Services	—	27.2	1.9	8.3	-10.8	7.1	-4.4	25.8	55.6	18.6	47.7	46.3	26.1	34.9	-0.5	12.9	10.9	12.4	3.4
Other Professional Services	—	36.3	-20.3	0.7	15.5	4.3	13.5	74.4	94.9	75.2	106.8	104.5	34.3	53.4	10.2	22.1	-3.4	-5.8	-5.3
Home Health Care	—	81.0	56.4	58.8	15.4	57.8	24.4	10.5	-24.5	-22.9	111.6	69.0	61.0	47.2	36.7	23.6	-10.4	-20.9	4.0
Drugs and Other Medical Nondurables	—	16.4	8.9	23.5	22.0	22.9	16.3	16.7	20.0	26.0	25.8	25.0	14.5	16.8	15.0	16.0	18.5	22.9	17.4
Nursing Home Care	—	30.1	25.7	25.2	27.7	22.1	15.4	13.2	10.4	9.5	17.5	20.8	9.6	11.4	8.0	5.6	0.7	9.9	2.0
Other Personal Health Care	—	79.3	51.8	97.4	6.1	3.3	7.5	9.6	26.4	30.4	24.7	50.2	44.9	41.0	29.8	22.2	9.3	6.3	5.7
Additional Information																			
Recipients ²	—	7.7	-3.5	6.7	3.0	-1.8	4.6	8.9	20.1	14.0	18.6	20.3	23.1	13.5	-1.0	0.5	-5.6	-2.5	19.2
Florida Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.7	1.8	1.9	2.1	2.3	2.4	2.5	2.7	3.1	3.4	3.6	3.8	3.9	4.0	3.9	4.0	3.9	4.0	3.9
Hospital Care	1.8	1.8	1.9	1.9	1.9	1.9	2.0	2.4	3.0	3.5	3.6	3.7	3.7	3.8	3.6	3.6	3.6	3.8	3.7
Physician	1.5	1.5	1.5	1.5	1.4	1.3	1.2	1.4	2.1	2.9	3.8	4.5	4.8	4.8	4.6	4.5	4.2	3.9	3.8
Dental Services	0.9	1.0	1.2	1.3	1.3	1.2	1.1	1.3	1.9	2.2	2.7	3.2	3.1	3.0	2.9	3.2	3.4	3.6	3.7
Other Professional Services	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.5	1.0	1.7	2.8	4.5	5.3	5.6	5.5	5.5	4.5	4.0	3.9
Home Health Care	0.4	0.5	0.7	0.9	0.9	1.2	1.2	1.2	0.8	0.5	0.8	1.2	1.7	2.1	2.6	3.0	2.6	1.8	1.7
Drugs and Other Medical Nondurables	2.9	2.9	3.1	3.4	3.6	3.8	3.7	3.8	4.1	4.7	4.8	5.0	5.2	5.3	5.5	5.7	5.8	6.1	6.0
Nursing Home Care	1.6	1.7	2.0	2.3	2.7	3.0	3.2	3.3	3.5	3.5	3.5	3.6	3.6	3.7	3.8	3.9	3.7	3.8	3.8
Other Personal Health Care	2.0	2.8	3.4	5.2	5.2	4.3	3.9	3.6	3.6	3.5	3.6	3.7	4.2	4.5	4.4	4.4	4.2	4.1	3.9

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Georgia Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$4,558	\$5,281	\$5,955	\$6,677	\$7,511	\$8,469	\$9,562	\$10,742	\$12,135	\$13,610	\$15,308	\$17,050	\$18,768	\$20,376	\$21,476	\$23,104	\$24,496	\$25,948	\$27,213	
Hospital Care	2,148	2,503	2,877	3,217	3,499	3,886	4,367	4,829	5,351	5,999	6,682	7,396	8,074	8,651	8,975	9,304	9,723	10,009	10,381	
Physician and Other Professional Services	1,108	1,304	1,462	1,657	1,997	2,300	2,623	3,040	3,532	4,074	4,619	5,195	5,689	6,156	6,328	7,076	7,530	8,156	8,510	
Dental Services	269	318	343	383	425	473	522	584	677	722	751	780	880	942	1,031	1,113	1,180	1,295	1,381	
Home Health Care	31	39	49	62	76	99	123	139	205	226	338	454	619	783	866	931	903	802	810	
Drugs and Other Medical Nondurables	524	591	659	740	829	935	1,053	1,175	1,284	1,398	1,550	1,690	1,832	1,991	2,167	2,393	2,671	3,015	3,367	
Vision Products and Other Medical Durables	85	89	96	111	134	161	181	201	222	239	263	283	303	318	332	358	386	415	432	
Nursing Home Care	285	320	342	376	406	448	492	544	599	671	776	878	960	1,043	1,159	1,248	1,376	1,502	1,545	
Other Personal Health Care	106	117	127	131	144	168	202	232	264	281	329	374	410	491	617	680	725	754	786	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	639	773	918	1,061	1,196	1,340	1,481	1,585	1,783	2,077	2,313	2,708	3,187	3,365	3,743	4,209	4,492	4,688	4,620	
Medicaid Personal Health Care Expenditures	483	554	577	603	649	773	856	993	1,155	1,290	1,592	2,018	2,171	2,569	2,966	3,155	3,254	3,271	3,267	
Additional Information																				
Population ¹ (Millions)	5,463	5,568	5,649	5,728	5,834	5,962	6,084	6,208	6,316	6,411	6,506	6,622	6,760	6,895	7,045	7,188	7,334	7,489	7,642	
Gross State Product ² (Millions)	56,922	64,266	68,858	77,043	89,053	98,659	108,389	117,029	126,356	133,542	140,487	147,448	159,299	170,903	185,982	200,152	214,436	229,473	—	
Percent Distribution of PHCE in Georgia (%)																				
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Physician and Other Professional Services	47.1	47.4	48.3	48.2	46.6	45.9	45.7	45.0	44.1	44.1	43.7	43.4	43.0	42.5	41.8	40.3	39.7	38.6	38.1	
Dental Services	24.3	24.7	24.5	24.8	26.6	27.2	27.4	28.3	29.1	29.9	30.2	30.5	30.3	30.2	29.5	30.6	30.7	31.4	31.3	
Home Health Care	5.9	6.0	5.8	5.7	5.7	5.6	5.5	5.4	5.6	5.3	4.9	4.6	4.7	4.6	4.8	4.8	4.8	5.0	5.1	
Drugs and Other Medical Nondurables	0.7	0.7	0.8	0.9	1.0	1.2	1.3	1.3	1.7	1.7	2.2	2.7	3.3	3.8	4.0	4.0	3.7	3.1	3.0	
Vision Products and Other Medical Durables	11.5	11.2	11.1	11.1	11.0	11.0	11.0	10.9	10.6	10.3	10.1	9.9	9.8	9.8	10.1	10.4	10.9	11.6	12.4	
Nursing Home Care	1.9	1.7	1.6	1.7	1.8	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.6	1.6	1.5	1.5	1.6	1.6	1.6	
Other Personal Health Care	6.3	6.1	5.7	5.6	5.4	5.3	5.1	5.1	4.9	4.9	5.1	5.2	5.1	5.1	5.4	5.4	5.6	5.8	5.7	
Personal Health Care Expenditures as a Percent of Gross State Product for Georgia	2.3	2.2	2.1	2.0	1.9	2.0	2.1	2.2	2.2	2.1	2.2	2.2	2.2	2.4	2.9	2.9	3.0	2.9	2.9	
Personal Health Care Expenditures as a Percent of Gross State Product for Georgia	8.0	8.2	8.6	8.7	8.4	8.6	8.8	9.2	9.6	10.2	10.9	11.6	11.8	11.9	11.5	11.5	11.4	11.3	—	
Annual Growth in PHCE in Georgia (%)																				
Hospital Care	—	15.9	12.8	12.1	12.5	12.8	12.9	12.3	13.0	12.2	12.5	11.4	10.1	8.6	5.4	7.6	6.0	5.9	4.9	
Physician and Other Professional Services	—	16.5	15.0	11.8	8.8	11.0	12.4	10.6	10.8	12.1	11.4	10.7	9.2	7.1	3.7	3.7	4.5	2.9	3.7	
Dental Services	—	17.7	12.1	13.3	20.5	15.2	14.0	15.9	16.2	15.3	13.4	12.5	9.5	8.2	2.8	11.8	6.4	8.3	4.3	
Home Health Care	—	18.2	7.7	11.8	10.9	11.2	10.4	11.8	16.1	6.6	4.0	3.8	12.9	7.0	9.5	8.0	6.0	9.7	6.6	
Drugs and Other Medical Nondurables	—	23.2	27.8	25.3	22.0	31.2	24.6	12.7	47.3	10.1	50.0	34.2	36.2	26.5	10.7	7.4	-2.9	-11.2	1.0	
Vision Products and Other Medical Durables	—	12.8	11.5	12.3	12.1	12.7	12.6	11.6	9.3	8.9	10.8	9.0	8.4	8.7	8.9	10.4	11.6	12.9	11.7	
Nursing Home Care	—	5.3	7.4	15.3	21.3	19.6	12.6	11.1	10.4	7.9	9.8	7.6	7.2	5.0	4.3	7.8	7.9	7.5	4.2	
Other Personal Health Care	—	12.1	6.9	10.0	8.1	10.1	10.0	10.5	10.1	12.0	15.6	13.2	9.3	8.7	11.1	7.7	10.3	9.2	2.9	
Sources of Funding (Millions of Dollars)	—	9.5	9.0	3.0	9.9	16.8	20.1	14.8	14.1	6.3	17.3	13.7	9.6	19.8	25.6	10.2	6.7	3.9	4.3	
Medicare Personal Health Care Expenditures	—	21.1	18.8	15.6	12.7	12.1	10.5	7.0	12.5	16.5	11.3	17.1	17.7	5.6	11.3	12.4	6.7	4.4	-1.4	
Medicaid Personal Health Care Expenditures	—	14.9	4.1	4.4	7.7	19.0	10.8	15.9	16.3	11.7	23.4	26.8	7.5	18.4	15.5	6.4	3.1	0.5	-0.1	
Additional Information																				
Population	—	1.9	1.5	1.4	1.9	2.2	2.0	2.0	1.7	1.5	1.5	1.8	2.1	2.0	2.2	2.0	2.0	2.1	2.0	
Gross State Product	—	12.9	7.1	11.9	15.6	10.8	9.9	8.0	8.0	5.7	5.2	5.0	8.0	7.3	8.8	7.6	7.1	7.0	—	
Georgia PHCE as a Share of United States PHCE (%)																				
Hospital Care	2.1	2.1	2.1	2.2	2.2	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.5	2.6	2.6	2.6	2.7	2.7	2.7	
Physician and Other Professional Services	2.1	2.1	2.1	2.2	2.2	2.3	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7	2.7	
Dental Services	2.1	2.2	2.2	2.2	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.7	2.6	2.8	2.8	2.9	2.9	
Home Health Care	2.0	2.0	2.0	2.1	2.1	2.2	2.3	2.3	2.5	2.4	2.4	2.3	2.4	2.4	2.4	2.5	2.5	2.5	2.6	
Drugs and Other Medical Nondurables	1.3	1.3	1.4	1.4	1.5	1.8	1.9	2.1	2.4	2.2	2.6	2.8	3.2	3.4	3.3	3.2	2.9	2.6	2.8	
Vision Products and Other Medical Durables	2.4	2.4	2.4	2.4	2.5	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.8	2.8	
Nursing Home Care	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.6	2.6	2.7	2.7	2.8	2.8	
Other Personal Health Care	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.8	
Other Personal Health Care	2.7	2.7	2.7	2.6	2.7	2.8	3.0	3.1	3.1	3.0	3.0	2.8	2.7	2.8	2.8	2.7	2.6	2.6	2.5	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Georgia Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$639	\$773	\$918	\$1,061	\$1,196	\$1,340	\$1,481	\$1,585	\$1,783	\$2,077	\$2,313	\$2,708	\$3,187	\$3,365	\$3,743	\$4,209	\$4,492	\$4,688	\$4,620
Hospital Care	454	550	647	737	820	915	997	1,044	1,159	1,312	1,418	1,691	2,011	2,019	2,205	2,536	2,716	2,877	2,752
Physician Services	143	174	208	248	284	319	363	403	463	539	600	623	639	678	740	815	848	908	978
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	15	16	22	25	31	35	41	46	49	61	84	104	129	145	176	210	238	259	274
Home Health Care	13	16	21	25	32	37	43	48	60	69	120	180	265	351	408	388	386	276	243
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Vision Products and Other Medical Durables	9	12	16	21	25	29	33	40	44	51	63	79	91	101	111	133	147	161	159
Nursing Home Care	4	4	5	5	5	5	4	3	7	46	28	30	52	70	103	126	157	205	211
Additional Information																			
Enrollees (Millions)	0.587	0.601	0.613	0.625	0.637	0.652	0.668	0.684	0.699	0.714	0.731	0.749	0.770	0.792	0.813	0.833	0.852	0.869	0.884
Percent Distribution of Medicare PHCE in Georgia (%)																			
Hospital Care	71.1	71.2	70.4	69.4	68.5	68.3	67.3	65.9	65.0	63.2	61.3	62.5	63.1	60.0	58.9	60.3	60.5	61.4	59.6
Physician Services	22.4	22.6	22.7	23.3	23.8	23.8	24.5	25.4	26.0	25.9	25.9	23.0	20.0	20.2	19.8	19.4	18.9	19.4	21.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.3	2.0	2.4	2.4	2.6	2.6	2.8	2.9	2.8	2.9	3.6	3.9	4.1	4.3	4.7	5.0	5.3	5.5	5.9
Home Health Care	2.1	2.1	2.2	2.3	2.7	2.8	2.9	3.0	3.4	3.3	5.2	6.6	8.3	10.4	10.9	9.2	8.6	5.9	5.3
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Vision Products and Other Medical Durables	1.5	1.6	1.7	2.0	2.1	2.2	2.3	2.5	2.5	2.5	2.7	2.9	2.9	3.0	3.0	3.2	3.3	3.4	3.4
Nursing Home Care	0.6	0.6	0.5	0.5	0.4	0.3	0.2	0.2	0.4	2.2	1.2	1.1	1.6	2.1	2.8	3.0	3.5	4.4	4.6
Annual Growth in Medicare PHCE in Georgia (%)																			
Hospital Care	—	21.1	18.8	15.6	12.7	12.1	10.5	7.0	12.5	16.5	11.3	17.1	17.7	5.6	11.3	12.4	6.7	4.4	-1.4
Physician Services	—	21.1	17.6	13.9	11.2	11.6	8.9	4.8	11.0	13.2	8.1	19.3	18.9	0.4	9.2	15.0	7.1	5.9	-4.4
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	5.9	38.1	16.8	21.8	12.0	18.4	12.6	7.4	22.6	39.1	23.8	23.7	12.4	21.5	19.0	13.2	8.9	5.8
Home Health Care	—	21.3	29.5	20.9	27.4	18.0	16.1	11.1	24.3	14.8	73.5	50.2	47.6	32.6	16.2	-5.0	-0.5	-28.5	-12.1
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3742525.0	171.4	205.8	—
Vision Products and Other Medical Durables	—	32.0	28.6	31.0	18.4	17.0	15.0	19.5	10.8	16.3	21.8	26.6	15.1	10.3	9.7	20.7	9.8	9.6	-0.9
Nursing Home Care	—	12.0	10.1	15.6	-13.5	-2.6	-21.0	-11.8	118.2	548.6	-38.4	6.6	74.5	34.4	46.4	22.6	24.5	30.6	3.0
Additional Information																			
Enrollees	—	2.4	2.0	2.0	1.9	2.4	2.4	2.4	2.1	2.3	2.4	2.5	2.8	2.9	2.7	2.4	2.3	2.0	1.8
Georgia Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.8	1.8	1.8	1.8	1.9	1.9	2.0	2.0	2.0	2.1	2.1	2.3	2.4	2.3	2.3	2.3	2.3	2.3	2.2
Hospital Care	1.7	1.7	1.8	1.8	1.8	1.9	2.0	2.0	2.0	2.1	2.1	2.3	2.4	2.2	2.2	2.3	2.3	2.3	2.2
Physician Services	1.8	1.9	1.9	1.9	1.9	2.0	2.0	1.9	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.6	2.4	2.6	2.5	2.6	2.5	2.5	2.4	2.4	2.4	2.6	2.5	2.6	2.6	2.6	2.7	2.9	3.0	3.0
Home Health Care	2.1	1.9	1.9	1.9	2.0	2.4	2.9	3.3	3.8	3.5	4.0	4.3	4.5	4.6	4.1	3.3	3.0	2.3	2.3
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
Vision Products and Other Medical Durables	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.4	2.4	2.4	2.5	2.6	2.6	2.6	2.7	2.8	2.8	2.8	2.8
Nursing Home Care	1.3	1.3	1.3	1.4	1.1	1.0	0.8	0.7	1.0	1.8	1.6	1.6	1.8	1.8	1.9	1.8	1.9	2.1	2.0

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Georgia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$483	\$554	\$577	\$603	\$649	\$773	\$856	\$993	\$1,155	\$1,290	\$1,592	\$2,018	\$2,171	\$2,569	\$2,966	\$3,155	\$3,254	\$3,271	\$3,267
Hospital Care	177	211	234	248	252	313	340	379	439	503	647	873	862	1,069	1,220	1,259	1,315	1,341	1,342
Physician	58	65	68	69	74	91	104	125	166	205	255	312	397	452	528	582	554	523	508
Dental Services	10	11	10	10	9	11	13	25	43	25	24	27	26	30	32	34	32	32	35
Other Professional Services	2	2	2	2	2	2	3	5	7	7	11	15	17	30	43	51	51	52	50
Home Health Care	4	7	9	13	15	21	23	26	30	29	32	29	29	29	34	36	31	25	27
Drugs and Other Medical Nondurables	49	54	51	63	73	87	100	115	123	129	146	168	170	196	218	244	268	293	336
Nursing Home Care	176	197	197	189	213	235	253	282	299	333	402	498	546	583	630	657	697	685	657
Other Personal Health Care	7	7	6	8	12	12	21	34	48	58	74	95	123	179	262	292	306	319	311
Additional Information																			
Recipients (Millions) ²	0.430	0.442	0.437	0.441	0.439	0.468	0.483	0.505	0.537	0.581	0.650	0.746	0.863	0.955	1.084	1.147	1.184	1.208	1.221
Percent Distribution of Medicaid PHCE in Georgia (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	36.7	38.1	40.5	41.2	38.7	40.4	39.7	38.2	38.0	39.0	40.6	43.3	39.7	41.6	41.1	39.9	40.4	41.0	41.1
Physician	12.0	11.8	11.8	11.4	11.5	11.8	12.1	12.6	14.3	15.9	16.0	15.4	18.3	17.6	17.8	18.5	17.0	16.0	15.6
Dental Services	2.1	2.0	1.7	1.7	1.3	1.5	1.5	2.5	3.7	2.0	1.5	1.3	1.2	1.2	1.1	1.1	1.0	1.0	1.1
Other Professional Services	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.5	0.6	0.6	0.7	0.8	0.8	1.2	1.4	1.6	1.6	1.6	1.5
Home Health Care	0.8	1.2	1.6	2.2	2.3	2.7	2.7	2.6	2.6	2.2	2.0	1.5	1.3	1.1	1.2	1.1	1.0	0.8	0.8
Drugs and Other Medical Nondurables	10.0	9.7	8.8	10.4	11.2	11.2	11.7	11.6	10.6	10.0	9.2	8.3	7.8	7.6	7.4	7.7	8.2	9.0	10.3
Nursing Home Care	36.5	35.5	34.2	31.4	32.9	30.5	29.5	28.4	25.9	25.8	25.3	24.7	25.2	22.7	21.2	20.8	21.4	20.9	20.1
Other Personal Health Care	1.4	1.2	1.1	1.3	1.8	1.6	2.4	3.4	4.2	4.5	4.6	4.7	5.6	7.0	8.8	9.3	9.4	9.8	9.5
Annual Growth in Medicaid PHCE in Georgia (%)	—	14.9	4.1	4.4	7.7	19.0	10.8	15.9	16.3	11.7	23.4	26.8	7.5	18.4	15.5	6.4	3.1	0.5	-0.1
Hospital Care	—	19.2	10.7	6.3	1.3	24.2	8.7	11.6	15.7	14.7	28.5	35.1	-1.3	24.0	14.1	3.2	4.5	2.0	0.1
Physician	—	12.7	3.9	1.6	7.9	22.2	14.4	20.6	32.1	23.7	24.6	22.0	27.4	14.0	16.7	10.4	-4.9	-5.5	-2.8
Dental Services	—	12.5	-11.5	0.5	-12.5	28.6	14.7	90.8	74.6	-41.0	-5.0	11.3	-3.1	15.7	7.3	5.2	-4.9	-0.4	8.3
Other Professional Services	—	12.1	-3.7	-2.9	-10.6	19.0	32.2	61.7	46.1	-0.5	51.9	38.2	12.7	76.7	40.1	20.2	-0.9	3.0	-4.4
Home Health Care	—	66.8	40.4	40.1	10.2	44.5	7.5	15.2	14.6	-3.9	10.9	-8.1	-0.8	-1.9	19.5	3.6	-12.8	-19.1	6.7
Drugs and Other Medical Nondurables	—	11.0	-6.2	24.2	16.2	19.2	15.1	15.4	6.2	5.1	13.6	14.7	1.3	15.3	11.2	11.8	9.9	9.4	14.6
Nursing Home Care	—	11.8	0.2	-4.2	12.8	10.3	7.4	11.7	5.9	11.5	20.7	23.9	9.6	6.7	8.1	4.3	6.0	-1.7	-4.0
Other Personal Health Care	—	2.4	-8.3	24.6	48.9	7.0	69.3	62.8	41.3	20.1	28.1	28.7	28.7	46.3	45.9	11.7	4.7	4.3	-2.5
Additional Information																			
Recipients ²	—	2.9	-1.2	0.8	-0.5	6.8	3.1	4.6	6.2	8.3	11.9	14.7	15.7	10.6	13.6	5.8	3.3	2.0	1.1
Georgia Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	2.0	1.9	1.9	1.8	1.8	2.0	2.0	2.1	2.2	2.2	2.2	2.3	2.1	2.2	2.3	2.3	2.2	2.2	2.1
Hospital Care	1.7	1.7	1.8	1.8	1.7	2.0	2.0	2.0	2.1	2.1	2.2	2.3	2.0	2.2	2.3	2.2	2.3	2.3	2.2
Physician	2.3	2.3	2.4	2.3	2.3	2.6	2.6	2.8	3.4	3.7	3.6	3.4	3.6	3.6	3.9	4.0	3.6	3.4	3.4
Dental Services	2.0	1.9	2.1	2.0	1.9	2.2	2.3	4.2	7.0	4.0	3.2	2.8	2.2	1.8	1.9	1.9	1.7	1.7	1.8
Other Professional Services	1.1	1.0	1.1	1.0	0.9	0.9	1.0	1.5	2.0	1.9	2.3	2.5	2.5	3.0	3.9	3.8	3.2	3.1	3.0
Home Health Care	1.4	1.6	2.0	2.2	2.0	2.4	2.3	2.2	2.3	1.7	1.6	1.2	1.0	0.9	1.0	0.9	0.8	0.5	0.5
Drugs and Other Medical Nondurables	3.4	3.3	3.0	3.3	3.4	3.5	3.4	3.4	3.3	3.1	2.9	2.7	2.5	2.5	2.5	2.5	2.4	2.3	2.2
Nursing Home Care	2.0	1.9	1.8	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.6
Other Personal Health Care	1.5	1.2	0.9	0.9	1.2	1.0	1.5	2.0	2.3	2.0	2.1	1.9	1.9	2.1	2.3	2.1	1.9	1.9	1.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Hawaii Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$923	\$1,108	\$1,291	\$1,388	\$1,488	\$1,681	\$1,814	\$2,007	\$2,163	\$2,402	\$2,746	\$3,058	\$3,309	\$3,583	\$3,892	\$4,168	\$4,428	\$4,452	\$4,579
Hospital Care	360	432	512	550	593	649	713	794	858	963	1,152	1,256	1,361	1,484	1,582	1,653	1,779	1,725	1,697
Physician and Other Professional Services	276	344	403	431	445	509	540	593	642	718	789	922	989	1,075	1,213	1,348	1,469	1,501	1,594
Dental Services	80	94	105	103	108	129	130	151	157	170	195	202	229	257	267	280	282	282	284
Home Health Care	5	6	8	10	12	9	7	6	5	7	10	13	25	29	40	48	54	58	60
Drugs and Other Medical Nondurables	112	131	153	173	194	217	242	270	288	306	332	355	377	396	416	440	461	485	514
Vision Products and Other Medical Durables	19	20	21	24	28	32	35	38	43	49	56	62	69	71	71	75	76	78	78
Nursing Home Care	46	53	61	67	72	95	96	101	107	120	139	168	174	177	181	181	189	196	204
Other Personal Health Care	26	29	29	30	35	42	49	54	63	69	73	80	85	94	121	145	119	126	149
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	98	114	140	165	181	195	211	231	233	278	286	308	344	377	409	463	470	511	507
Medicaid Personal Health Care Expenditures	97	114	126	139	135	141	146	160	163	180	211	272	281	350	479	655	605	587	637
Additional Information																			
Population¹ (Millions)	0.964	0.978	0.993	1.012	1.027	1.039	1.051	1.067	1.079	1.094	1.112	1.132	1.151	1.163	1.176	1.183	1.187	1.192	1.193
Gross State Product² (Millions)	13,410	14,537	15,523	17,006	18,532	20,025	21,995	23,281	25,760	28,756	32,436	33,860	35,193	35,160	35,249	36,681	36,992	38,024	—
Percent Distribution of PHCE in Hawaii (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	39.0	38.9	39.6	39.6	39.8	38.6	39.3	39.6	39.7	40.1	42.0	41.1	41.1	41.4	40.7	39.6	40.2	38.7	37.1
Physician and Other Professional Services	29.9	31.0	31.2	31.0	29.9	30.3	29.8	29.5	29.7	29.9	28.7	30.1	29.9	30.0	31.2	32.3	33.2	33.7	34.8
Dental Services	8.7	8.4	8.1	7.4	7.3	7.7	7.2	7.5	7.3	7.1	7.1	6.6	6.9	7.2	6.9	6.7	6.4	6.3	6.2
Home Health Care	0.5	0.6	0.7	0.7	0.8	0.5	0.4	0.3	0.2	0.3	0.4	0.4	0.8	0.8	1.0	1.2	1.2	1.3	1.3
Drugs and Other Medical Nondurables	12.1	11.8	11.8	12.5	13.1	12.9	13.4	13.5	13.3	12.8	12.1	11.6	11.4	11.1	10.7	10.6	10.4	10.9	11.2
Vision Products and Other Medical Durables	2.1	1.8	1.6	1.7	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.1	2.0	1.8	1.8	1.7	1.8	1.7
Nursing Home Care	4.9	4.8	4.7	4.8	4.9	5.6	5.3	5.0	4.9	5.0	5.1	5.5	5.3	4.9	4.7	4.3	4.3	4.4	4.4
Other Personal Health Care	2.8	2.6	2.3	2.1	2.4	2.5	2.7	2.7	2.9	2.9	2.7	2.6	2.6	2.6	3.1	3.5	2.7	2.8	3.3
Personal Health Care Expenditures as a Percent of Gross State Product for Hawaii	6.9	7.6	8.3	8.2	8.0	8.4	8.2	8.6	8.4	8.4	8.5	9.0	9.4	10.2	11.0	11.4	12.0	11.7	—
Annual Growth in PHCE in Hawaii (%)	—	20.1	16.5	7.5	7.2	12.9	7.9	10.7	7.8	11.0	14.3	11.4	8.2	8.3	8.6	7.1	6.2	0.6	2.9
Hospital Care	—	20.0	18.5	7.5	7.8	9.4	9.9	11.4	8.0	12.2	19.7	9.0	8.4	9.0	6.6	4.4	7.7	-3.0	-1.7
Physician and Other Professional Services	—	24.7	17.1	7.0	3.3	14.3	6.2	9.7	8.3	11.8	9.9	16.8	7.3	8.7	12.9	11.1	9.0	2.2	6.2
Dental Services	—	16.8	11.8	-1.6	5.4	19.1	0.5	16.4	4.0	8.1	14.8	3.5	13.4	12.4	3.9	4.7	0.8	0.0	0.5
Home Health Care	—	22.3	39.0	20.0	16.4	-27.3	-13.8	-13.9	-20.7	43.2	33.6	37.2	90.3	13.0	38.6	21.3	11.9	7.5	3.6
Drugs and Other Medical Nondurables	—	17.4	16.1	13.4	12.3	11.5	11.8	11.5	6.6	6.4	8.5	6.8	6.1	5.2	4.9	5.9	4.6	5.3	6.1
Vision Products and Other Medical Durables	—	3.6	6.3	12.7	17.5	15.1	8.5	7.5	14.3	12.2	14.5	12.0	11.2	3.2	0.2	4.3	1.5	3.4	-0.5
Nursing Home Care	—	16.9	13.6	10.8	7.7	31.1	1.8	4.8	5.8	12.1	15.8	21.2	3.4	1.6	2.6	-0.3	4.4	4.1	3.8
Other Personal Health Care	—	10.9	2.3	1.3	17.7	19.5	17.5	8.8	17.0	10.6	5.7	8.7	6.6	10.3	29.4	19.3	-18.1	6.7	18.2
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	16.2	22.8	18.0	10.2	7.6	8.0	9.6	0.7	19.4	2.8	7.6	12.0	9.3	8.7	13.1	1.6	8.6	-0.7
Medicaid Personal Health Care Expenditures	—	18.2	10.3	9.9	-2.5	4.5	3.5	9.7	1.8	10.6	16.8	29.0	3.2	24.7	36.9	36.8	-7.6	-3.1	8.5
Additional Information																			
Population	—	1.4	1.6	1.9	1.5	1.1	1.2	1.5	1.1	1.4	1.7	1.7	1.7	1.1	1.1	0.6	0.4	0.4	0.1
Gross State Product	—	8.4	6.8	9.6	9.0	8.1	9.8	5.8	10.6	11.6	12.8	4.4	3.9	-0.1	0.3	4.1	0.8	2.8	—
Hawaii PHCE as a Share of United States PHCE (%)	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4
Physician and Other Professional Services	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5
Dental Services	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.5
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Vision Products and Other Medical Durables	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Personal Health Care	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.5	0.6	0.6	0.4	0.4	0.5

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Hawaii Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$98	\$114	\$140	\$165	\$181	\$195	\$211	\$231	\$233	\$278	\$286	\$308	\$344	\$377	\$409	\$463	\$470	\$511	\$507
Hospital Care	67	79	97	115	127	140	148	162	151	181	182	200	228	246	264	302	303	336	324
Physician Services	28	30	37	43	46	47	54	59	71	81	87	89	92	97	100	114	120	129	132
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	0	0	1	1	2	3	4	4	5	6	8	8	9	12	14	14	14	15	16
Home Health Care	1	1	1	2	2	1	1	1	1	1	1	2	3	8	12	16	11	7	10
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	1	2	2	2	3	3	3	4	4	5	6	6	7	8	10	11	13	13
Nursing Home Care	1	2	1	2	2	2	2	2	2	5	4	4	6	9	14	8	11	11	13
Additional Information																			
Enrollees (Millions)	0.081	0.085	0.089	0.093	0.097	0.102	0.107	0.112	0.117	0.122	0.126	0.131	0.135	0.140	0.145	0.149	0.153	0.156	0.158
Percent Distribution of Medicare PHCE in Hawaii (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	68.1	69.8	69.8	69.7	70.1	71.8	70.1	70.0	64.8	65.1	63.6	65.0	66.3	65.3	64.5	65.2	64.5	65.8	63.9
Physician Services	28.3	26.6	26.6	26.3	25.2	23.8	25.5	25.7	30.6	29.3	30.6	28.8	26.8	25.8	24.3	24.7	25.4	25.3	26.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.4	0.4	0.4	0.8	1.4	1.5	1.7	1.7	1.9	1.9	2.2	2.5	2.4	2.5	2.9	3.0	3.0	2.9	3.1
Home Health Care	0.7	0.8	1.0	1.0	1.1	0.7	0.5	0.4	0.2	0.3	0.4	0.5	0.9	2.0	2.9	3.4	2.3	1.3	1.9
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.1	1.1	1.3	1.3	1.3	1.4	1.5	1.6	1.5	1.8	1.9	1.9	1.9	2.2	2.4	2.5	2.5	2.5
Nursing Home Care	1.5	1.3	1.1	1.0	0.9	0.9	0.8	0.7	0.9	2.0	1.4	1.3	1.7	2.4	3.4	1.6	2.3	2.1	2.5
Annual Growth in Medicare PHCE in Hawaii (%)	—	16.2	22.8	18.0	10.2	7.6	8.0	9.6	0.7	19.4	2.8	7.6	12.0	9.3	8.7	13.1	1.6	8.6	-0.7
Hospital Care	—	19.2	22.9	17.7	10.8	10.2	5.5	9.5	-6.8	19.8	0.5	10.1	14.2	7.7	7.4	14.2	0.5	10.8	-3.6
Physician Services	—	9.1	22.7	16.8	5.5	1.8	15.6	10.4	19.8	14.3	7.5	1.3	4.2	5.2	2.6	14.6	4.7	8.2	2.4
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	10.2	32.6	116.8	89.7	18.6	18.2	9.3	12.8	21.1	21.8	21.7	8.8	12.2	25.9	15.9	3.7	4.8	4.5
Home Health Care	—	32.9	47.4	21.4	19.3	-31.2	-24.0	-16.2	-34.0	47.4	36.3	39.5	101.4	134.9	57.6	30.6	-31.8	-37.6	42.7
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	146.0	15.9	5.5
Vision Products and Other Medical Durables	—	27.9	32.3	31.6	16.1	5.2	19.4	12.7	10.5	13.8	18.2	12.8	9.9	16.3	4.0	32.2	13.6	12.8	-2.9
Nursing Home Care	—	1.5	-0.8	6.3	6.5	2.2	-6.0	5.7	19.5	164.4	-25.0	-4.5	48.3	59.0	52.6	-46.0	44.6	-3.3	20.5
Additional Information																			
Enrollees	—	4.7	4.5	4.6	4.6	4.9	5.2	4.8	4.3	4.0	3.7	3.3	3.6	3.7	3.3	2.8	2.4	2.0	1.8
Hawaii Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Hawaii Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$97	\$114	\$126	\$139	\$135	\$141	\$146	\$160	\$163	\$180	\$211	\$272	\$281	\$350	\$479	\$655	\$605	\$587	\$637
Hospital Care	34	39	44	48	47	49	50	54	57	64	73	105	95	134	195	303	266	254	244
Physician	17	20	20	21	19	18	20	22	24	25	29	36	43	50	65	86	89	82	89
Dental Services	7	7	7	7	5	6	6	6	5	5	6	7	8	10	9	6	4	1	1
Other Professional Services	1	1	1	1	1	1	1	1	1	1	2	2	2	3	4	4	5	4	4
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	2	2	2
Drugs and Other Medical Nondurables	5	5	6	7	7	8	10	11	12	13	17	20	21	26	41	68	72	71	93
Nursing Home Care	31	40	47	53	53	55	53	59	55	61	71	83	91	100	121	124	138	140	156
Other Personal Health Care	1	2	1	2	2	4	6	8	9	10	12	18	21	26	42	62	30	33	47
Additional Information																			
Recipients (Millions) ²	0.106	0.104	0.102	0.100	0.095	0.092	0.088	0.088	0.090	0.093	0.084	0.091	0.099	0.109	0.120	0.051	0.040	0.206	0.184
Percent Distribution of Medicaid PHCE in Hawaii (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	35.6	34.0	34.9	34.8	34.9	35.0	34.5	33.7	35.2	35.5	34.9	38.6	34.0	38.4	40.7	46.3	43.9	43.2	38.3
Physician	17.4	17.6	15.9	15.1	13.7	12.7	14.0	13.7	14.5	13.9	13.9	13.3	15.2	14.2	13.6	13.1	14.6	13.9	14.0
Dental Services	6.8	6.5	5.3	5.0	4.0	3.9	3.9	3.5	3.4	3.0	2.7	2.6	2.7	2.8	1.9	0.9	0.7	0.2	0.2
Other Professional Services	1.0	1.1	0.9	0.9	0.8	0.8	0.8	0.7	0.8	0.8	0.8	0.7	0.8	1.0	0.8	0.5	0.7	0.7	0.7
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.4	0.4	0.3	0.4
Drugs and Other Medical Nondurables	5.2	4.8	4.6	5.0	5.4	5.9	6.7	6.7	7.2	7.3	7.8	7.5	7.4	7.4	8.6	10.4	11.9	12.1	14.5
Nursing Home Care	32.5	34.6	37.2	38.0	39.4	39.0	36.2	36.6	33.5	33.9	33.9	30.4	32.3	28.5	25.3	18.9	22.7	23.9	24.5
Other Personal Health Care	1.4	1.3	1.0	1.2	1.8	2.6	3.8	5.0	5.4	5.5	5.9	6.8	7.5	7.6	8.8	9.5	5.0	5.7	7.4
Annual Growth in Medicaid PHCE in Hawaii (%)	—	18.2	10.3	9.9	-2.5	4.5	3.5	9.7	1.8	10.6	16.8	29.0	3.2	24.7	36.9	36.8	-7.6	-3.1	8.5
Hospital Care	—	13.0	13.1	9.4	-2.3	5.0	1.9	7.1	6.5	11.6	14.5	42.8	-9.1	40.9	45.0	55.8	-12.3	-4.7	-3.8
Physician	—	19.4	-0.3	4.4	-11.6	-2.9	14.0	7.4	7.2	6.7	16.6	23.4	17.6	16.7	31.2	31.7	3.1	-7.8	9.3
Dental Services	—	12.9	-10.9	3.2	-21.6	2.3	4.3	-3.0	-1.8	-2.6	7.8	22.9	7.4	26.8	-5.8	-33.2	-29.0	-79.2	11.9
Other Professional Services	—	23.3	-4.1	5.4	-18.5	3.5	12.5	-2.7	11.4	8.9	18.7	20.6	14.0	49.5	10.8	-6.9	27.0	-9.3	7.0
Home Health Care	—	18.3	22.7	23.6	-14.4	-15.8	-0.1	2.1	-36.6	10.2	64.6	61.6	79.2	84.2	81.9	48.2	1.9	-17.6	27.4
Drugs and Other Medical Nondurables	—	9.1	6.2	18.7	5.5	14.4	17.3	10.1	8.8	12.7	25.4	22.7	2.7	24.5	58.7	65.5	5.7	-1.5	30.6
Nursing Home Care	—	25.8	18.8	12.1	1.1	3.4	-4.1	10.9	-6.6	11.7	16.9	15.6	9.6	10.1	21.6	2.1	11.3	1.9	11.2
Other Personal Health Care	—	11.3	-13.4	24.4	47.1	53.9	52.0	45.0	9.2	13.2	23.8	49.6	13.8	25.6	60.0	47.0	-51.4	10.6	41.4
Additional Information																			
Recipients ²	—	-2.0	-2.4	-1.7	-4.9	-3.3	-3.6	-0.8	2.8	2.9	-8.9	7.3	9.3	10.3	9.8	-57.2	-21.6	408.7	-10.4
Hawaii Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.5	0.4	0.4	0.4
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.4	0.5	0.5	0.4	0.4
Physician	0.7	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.6	0.5	0.6
Dental Services	1.3	1.3	1.4	1.4	1.2	1.1	1.0	0.9	0.9	0.8	0.8	0.7	0.6	0.6	0.5	0.3	0.2	0.0	0.1
Other Professional Services	0.5	0.6	0.6	0.6	0.5	0.4	0.4	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
Drugs and Other Medical Nondurables	0.4	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.5	0.7	0.6	0.5	0.6
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4
Other Personal Health Care	0.3	0.3	0.2	0.2	0.3	0.3	0.4	0.5	0.4	0.3	0.4	0.4	0.3	0.3	0.4	0.4	0.2	0.2	0.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-96, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In 1995, Hawaii Medicaid program introduced QUEST. Enrollment in this program was not reported for 1995-97, although HCFA did include an estimate of QUEST enrollment for 1997. For 1998, Quest enrollees in addition to the fee-for-service recipients were reported.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Idaho Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$626	\$733	\$823	\$910	\$985	\$1,064	\$1,150	\$1,250	\$1,369	\$1,495	\$1,691	\$1,921	\$2,159	\$2,368	\$2,523	\$2,752	\$2,988	\$3,187	\$3,419
Hospital Care	243	291	337	372	396	419	446	492	528	580	664	752	842	885	941	1,018	1,116	1,164	1,266
Physician and Other Professional Services	166	191	210	239	262	294	336	369	404	440	478	544	600	665	685	758	808	878	935
Dental Services	52	63	69	74	79	84	91	102	109	109	124	135	157	176	198	210	220	239	253
Home Health Care	6	7	8	9	14	14	10	8	11	12	15	24	32	46	57	68	80	79	60
Drugs and Other Medical Nondurables	83	95	106	116	127	138	149	160	173	189	212	235	258	285	312	346	386	425	474
Vision Products and Other Medical Durables	13	13	14	16	18	20	21	22	25	29	33	38	43	47	48	52	55	58	59
Nursing Home Care	51	61	66	71	76	80	79	78	95	109	131	154	181	213	223	232	241	250	264
Other Personal Health Care	11	12	13	13	13	14	17	20	24	27	33	40	46	52	58	69	83	93	108
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	86	108	116	138	154	175	183	198	215	235	250	279	333	365	419	483	531	573	575
Medicaid Personal Health Care Expenditures	52	60	60	65	68	75	83	98	120	133	165	231	268	296	313	338	398	425	452
Additional Information																			
Population ¹ (Millions)	0.943	0.962	0.973	0.981	0.990	0.994	0.990	0.984	0.985	0.994	1.011	1.038	1.065	1.100	1.134	1.163	1.186	1.208	1.228
Gross State Product ² (Millions)	9,801	10,544	10,485	11,525	12,527	12,966	13,050	13,762	14,882	16,544	17,537	18,400	20,057	22,399	24,505	26,861	27,833	29,149	—
Percent Distribution of PHCE in Idaho (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	38.9	39.7	40.9	40.9	40.2	39.4	38.8	39.4	38.5	38.8	39.3	39.2	39.0	37.4	37.3	37.0	37.3	36.5	37.0
Physician and Other Professional Services	26.6	26.1	25.5	26.3	26.6	27.7	29.2	29.5	29.5	29.4	28.3	28.3	27.8	28.1	27.1	27.5	27.0	27.6	27.3
Dental Services	8.3	8.6	8.4	8.1	8.0	7.9	7.9	8.1	7.9	7.3	7.3	7.0	7.2	7.4	7.9	7.6	7.4	7.5	7.4
Home Health Care	1.0	1.0	1.0	1.0	1.4	1.3	0.9	0.6	0.8	0.8	0.9	1.2	1.5	1.9	2.3	2.5	2.7	2.5	1.7
Drugs and Other Medical Nondurables	13.3	12.9	12.9	12.8	12.9	13.0	13.0	12.8	12.7	12.6	12.5	12.2	12.0	12.0	12.4	12.6	12.9	13.3	13.9
Vision Products and Other Medical Durables	2.0	1.8	1.7	1.7	1.8	1.9	1.9	1.8	1.9	1.9	2.0	2.0	2.0	2.0	1.9	1.9	1.8	1.8	1.7
Nursing Home Care	8.2	8.3	8.0	7.8	7.7	7.5	6.9	6.2	6.9	7.3	7.8	8.0	8.4	9.0	8.9	8.4	8.1	7.8	7.7
Other Personal Health Care	1.7	1.7	1.5	1.4	1.3	1.3	1.5	1.6	1.8	1.8	2.0	2.1	2.1	2.2	2.3	2.5	2.8	2.9	3.2
Personal Health Care Expenditures as a Percent of Gross State Product for Idaho	6.4	6.9	7.8	7.9	7.9	8.2	8.8	9.1	9.2	9.0	9.6	10.4	10.8	10.6	10.3	10.2	10.7	10.9	—
Annual Growth in PHCE in Idaho (%)	—	17.1	12.3	10.6	8.3	8.0	8.1	8.7	9.5	9.2	13.1	13.7	12.4	9.7	6.5	9.1	8.6	6.7	7.3
Hospital Care	—	19.5	15.9	10.5	6.4	5.8	6.5	10.2	7.2	10.0	14.5	13.2	12.0	5.1	6.3	8.1	9.7	4.3	8.8
Physician and Other Professional Services	—	15.0	10.1	13.8	9.7	12.2	14.1	9.9	9.5	8.8	8.7	13.9	10.3	10.8	2.9	10.7	6.6	8.7	6.4
Dental Services	—	21.5	9.2	7.2	6.9	6.3	8.3	11.8	7.1	0.1	14.1	8.5	16.2	12.4	12.7	5.9	4.9	8.7	5.7
Home Health Care	—	16.9	13.0	17.4	44.8	4.6	-31.7	-19.7	37.3	14.0	22.4	57.3	36.7	42.1	24.6	19.2	16.8	-0.4	-24.9
Drugs and Other Medical Nondurables	—	13.7	12.0	9.8	9.2	8.7	8.1	7.1	8.5	9.1	12.0	10.9	10.0	10.1	9.8	10.8	11.5	10.2	11.4
Vision Products and Other Medical Durables	—	4.8	6.5	10.3	15.6	12.9	5.7	4.2	14.0	12.6	15.6	13.9	13.2	8.8	3.0	7.5	6.4	6.2	2.1
Nursing Home Care	—	18.2	9.1	7.2	7.3	4.7	-0.1	-1.9	21.4	15.0	20.6	17.4	17.3	17.9	4.9	4.0	3.6	3.8	5.7
Other Personal Health Care	—	12.8	3.0	0.4	1.9	10.6	19.1	16.8	21.4	13.1	20.3	20.7	15.7	12.8	11.5	18.2	21.4	11.8	16.5
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	26.4	7.0	19.7	11.6	13.1	4.7	8.6	8.4	9.2	6.3	11.6	19.5	9.7	14.8	15.3	10.0	7.8	0.3
Medicaid Personal Health Care Expenditures	—	14.8	0.0	8.0	5.1	9.6	11.5	17.5	22.6	11.0	23.5	40.4	16.0	10.7	5.7	8.0	17.5	6.8	6.5
Additional Information																			
Population	—	1.9	1.2	0.8	0.9	0.3	-0.4	-0.5	0.1	0.9	1.8	2.6	2.6	3.2	3.1	2.6	2.0	1.9	1.6
Gross State Product	—	7.6	-0.6	9.9	8.7	3.5	0.6	5.5	8.1	11.2	6.0	4.9	9.0	11.7	9.4	9.6	3.6	4.7	—
Idaho PHCE as a Share of United States PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.3	0.2	0.2	0.2	0.3	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.2
Drugs and Other Medical Nondurables	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Idaho Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$86	\$108	\$116	\$138	\$154	\$175	\$183	\$198	\$215	\$235	\$250	\$279	\$333	\$365	\$419	\$483	\$531	\$573	\$575
Hospital Care	63	79	84	99	110	123	125	137	148	152	161	180	222	235	262	285	318	345	351
Physician Services	18	23	24	30	33	39	45	49	53	58	64	67	68	75	84	95	98	105	109
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	1	1	1	1	2	2	3	3	4	5	6	8	9	10	13	19	21	23	24
Home Health Care	2	3	3	4	5	5	3	2	3	4	5	7	10	16	24	38	43	38	25
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	2	2	3	4	4	5	6	6	7	8	9	11	10	12	17	21	25	25
Nursing Home Care	1	1	1	1	1	2	2	1	2	9	7	8	12	18	24	29	31	36	42
Additional Information																			
Enrollees (Millions)	0.103	0.107	0.109	0.112	0.114	0.117	0.120	0.123	0.126	0.128	0.132	0.135	0.139	0.142	0.146	0.149	0.153	0.155	0.159
Percent Distribution of Medicare PHCE in Idaho (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	73.2	73.0	72.8	71.6	71.1	70.5	68.3	69.0	68.6	64.7	64.6	64.7	66.8	64.3	62.5	59.0	59.9	60.3	61.0
Physician Services	21.3	21.5	21.1	21.9	21.4	22.1	24.8	24.7	24.4	24.9	25.5	24.1	20.6	20.7	19.9	19.6	18.4	18.4	19.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.8	0.8	0.9	1.0	1.0	1.1	1.5	1.6	1.8	2.0	2.2	2.7	2.8	2.8	3.1	4.0	4.0	4.0	4.2
Home Health Care	2.4	2.3	2.6	2.6	3.4	3.0	1.7	1.2	1.3	1.5	1.8	2.5	3.0	4.4	5.8	7.8	8.0	6.7	4.3
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.6	1.7	1.9	2.2	2.4	2.4	2.9	2.8	2.9	3.0	3.1	3.2	3.2	2.7	3.0	3.6	3.9	4.4	4.3
Nursing Home Care	0.9	0.7	0.8	0.7	0.8	0.9	0.8	0.7	1.0	4.0	2.8	2.7	3.6	5.0	5.7	6.0	5.8	6.2	7.3
Annual Growth in Medicare PHCE in Idaho (%)	—	26.4	7.0	19.7	11.6	13.1	4.7	8.6	8.4	9.2	6.3	11.6	19.5	9.7	14.8	15.3	10.0	7.8	0.3
Hospital Care	—	26.1	6.7	17.7	10.8	12.2	1.5	9.7	7.7	3.0	6.2	11.8	23.3	5.6	11.6	8.8	11.6	8.5	1.5
Physician Services	—	27.7	5.1	24.1	9.3	16.6	17.3	8.3	7.2	11.3	8.7	5.6	2.0	10.1	10.9	13.3	3.1	7.9	3.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	266.7
Other Professional Services	—	28.5	16.1	37.8	14.5	22.9	42.3	15.7	19.6	21.8	20.0	35.5	23.2	10.9	27.0	47.4	10.0	8.9	4.2
Home Health Care	—	24.7	18.1	20.8	44.3	-0.1	-40.3	-22.1	17.9	24.4	28.0	52.5	43.3	63.4	50.1	54.3	13.4	-10.0	-36.0
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	253.9
Vision Products and Other Medical Durables	—	35.9	21.7	40.7	18.0	15.7	25.4	7.1	10.8	12.2	10.1	16.6	19.8	-8.2	24.9	39.2	20.7	20.6	-2.5
Nursing Home Care	—	10.3	11.6	13.7	14.1	42.7	-7.0	-16.2	63.6	339.1	-25.9	11.1	57.5	52.9	29.1	22.7	5.8	15.8	17.0
Additional Information																			
Enrollees	—	3.1	2.4	2.7	1.8	2.3	2.4	2.7	2.2	2.2	2.5	2.5	2.7	2.6	2.5	2.3	2.3	1.8	2.2
Idaho Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Home Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Nursing Home Care	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Idaho Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$52	\$60	\$60	\$65	\$68	\$75	\$83	\$98	\$120	\$133	\$165	\$231	\$268	\$296	\$313	\$338	\$398	\$425	\$452
Hospital Care	11	13	14	15	16	17	23	40	47	50	61	91	95	85	87	90	112	124	131
Physician	7	6	6	6	7	7	8	9	12	12	18	28	35	39	43	44	49	48	48
Dental Services	1	1	1	1	1	1	1	1	1	1	1	3	7	7	7	8	10	10	10
Other Professional Services	0	0	0	0	0	0	1	1	1	1	2	3	5	7	8	9	10	9	5
Home Health Care	0	0	0	0	0	0	0	0	0	1	1	3	5	7	9	11	14	12	11
Drugs and Other Medical Nondurables	2	2	2	2	3	3	4	6	8	10	13	16	18	21	25	28	34	39	49
Nursing Home Care	30	35	35	39	39	43	42	35	42	48	55	68	82	105	109	114	123	129	132
Other Personal Health Care	1	2	2	2	2	3	4	6	8	11	14	18	21	24	26	34	47	55	66
Additional Information																			
Recipients (Millions) ²	0.043	0.042	0.039	0.039	0.036	0.038	0.040	0.039	0.046	0.046	0.054	0.070	0.086	0.099	0.110	0.115	0.127	0.115	0.123
Percent Distribution of Medicaid PHCE in Idaho (%)																			
Hospital Care	21.6	22.4	22.9	22.4	23.5	22.9	27.7	41.0	39.4	37.7	37.2	39.5	35.4	28.7	27.8	26.6	28.1	29.2	29.0
Physician	12.8	9.8	9.9	9.8	10.5	10.0	10.1	9.5	9.6	9.2	11.0	12.1	13.2	13.2	13.6	13.0	12.3	11.3	10.6
Dental Services	1.7	1.5	1.2	1.2	1.1	1.0	0.8	0.7	0.7	0.6	0.6	1.3	2.5	2.5	2.4	2.5	2.4	2.3	2.1
Other Professional Services	0.2	0.2	0.2	0.2	0.3	0.5	0.6	0.7	1.0	1.1	1.2	1.4	1.9	2.5	2.5	2.6	2.4	2.0	1.1
Home Health Care	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.4	0.4	0.6	1.2	1.9	2.5	3.0	3.4	3.4	2.7	2.5
Drugs and Other Medical Nondurables	4.2	4.0	4.0	3.7	3.8	4.0	5.0	5.8	6.9	7.1	7.6	7.1	6.8	7.1	7.9	8.4	8.6	9.1	10.7
Nursing Home Care	56.5	59.0	58.6	59.7	57.5	57.7	50.7	36.2	35.3	36.0	33.5	29.5	30.5	35.5	34.7	33.6	30.9	30.4	29.3
Other Personal Health Care	2.7	2.9	2.9	2.8	3.0	3.6	4.7	5.8	6.7	8.0	8.3	7.8	7.7	8.0	8.3	10.0	11.9	13.0	14.6
Annual Growth in Medicaid PHCE in Idaho (%)																			
Hospital Care	—	14.8	0.0	8.0	5.1	9.6	11.5	17.5	22.6	11.0	23.5	40.4	16.0	10.7	5.7	8.0	17.5	6.8	6.5
Physician	—	18.7	2.2	5.9	10.0	6.9	35.0	73.9	17.8	6.2	22.0	49.1	4.0	-10.4	2.4	3.2	24.3	11.0	5.7
Dental Services	—	-11.6	0.8	6.8	12.6	4.3	12.6	10.7	24.2	5.8	47.8	55.7	26.5	10.5	8.5	3.1	11.2	-1.9	0.2
Other Professional Services	—	-1.8	-15.5	1.5	-3.6	-2.1	-3.7	5.3	9.0	-7.2	36.6	198.5	128.4	9.5	-0.4	12.5	13.7	1.7	-0.6
Home Health Care	—	15.3	5.7	21.5	54.2	65.4	29.8	27.7	83.5	22.3	37.1	65.1	54.9	46.9	5.8	11.0	9.4	-10.7	-39.6
Physician	—	34.3	7.4	-9.7	39.2	18.5	1.4	4.6	55.9	6.4	100.8	176.6	77.3	46.5	27.5	22.3	20.3	-15.2	-1.3
Drugs and Other Medical Nondurables	—	9.6	-1.4	1.0	8.7	13.8	40.8	36.5	45.9	14.5	31.8	31.0	11.5	15.2	16.7	15.6	20.8	12.3	25.7
Nursing Home Care	—	19.8	-0.5	9.9	1.3	10.0	-2.0	-16.2	19.8	13.0	14.9	23.7	19.9	28.9	3.3	4.7	8.1	5.1	2.5
Other Personal Health Care	—	19.9	1.0	3.5	12.3	34.4	45.9	45.0	41.2	32.4	27.9	31.6	14.8	15.0	9.0	31.2	38.7	17.1	19.5
Additional Information																			
Recipients ²	—	-2.7	-6.9	-1.6	-6.8	6.3	3.7	-0.8	15.9	1.3	16.2	28.4	24.1	14.5	10.6	4.5	10.8	-9.7	7.0
Idaho Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.3
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.6	0.4	0.4	0.5	0.5	0.5	0.5
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.4	0.4	0.5	0.7	0.7	0.7	0.6	0.6	0.5	0.3
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.2
Drugs and Other Medical Nondurables	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.3	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Illinois Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$11,678	\$13,272	\$14,491	\$15,614	\$16,871	\$18,354	\$19,291	\$20,651	\$22,815	\$24,901	\$27,623	\$30,371	\$33,352	\$35,354	\$37,243	\$39,000	\$40,741	\$42,271	\$44,170	
Hospital Care	6,218	7,094	7,823	8,221	8,616	9,002	9,315	9,759	10,471	11,294	12,391	13,558	14,707	15,412	16,060	16,579	16,969	17,487	17,856	
Physician and Other Professional Services	2,465	2,825	3,003	3,331	3,736	4,443	4,766	5,281	6,160	6,771	7,491	8,186	8,952	9,642	10,153	10,518	11,027	11,311	11,975	
Dental Services	663	766	790	846	878	960	1,036	1,104	1,192	1,302	1,384	1,416	1,574	1,683	1,807	1,915	2,012	2,144	2,283	
Home Health Care	104	113	124	142	174	190	182	177	256	311	439	594	795	868	951	1,043	1,033	1,030	972	
Drugs and Other Medical Nondurables	1,029	1,147	1,266	1,398	1,537	1,694	1,871	2,053	2,231	2,426	2,692	2,939	3,185	3,414	3,655	3,975	4,387	4,717	5,174	
Vision Products and Other Medical Durables	191	197	208	237	284	334	370	405	430	449	477	498	516	530	543	576	610	648	662	
Nursing Home Care	830	933	1,066	1,216	1,410	1,479	1,468	1,568	1,732	1,975	2,312	2,670	3,005	3,119	3,253	3,423	3,611	3,778	3,924	
Other Personal Health Care	177	196	212	223	236	252	282	306	342	373	436	510	618	685	822	971	1,092	1,156	1,324	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	2,007	2,342	2,660	2,991	3,359	3,573	3,712	3,853	3,879	4,177	4,705	5,076	5,647	6,079	6,859	7,437	7,844	8,111	8,352	
Medicaid Personal Health Care Expenditures	1,301	1,483	1,442	1,536	1,738	1,701	1,740	1,814	1,952	2,157	2,389	2,876	4,060	4,818	5,200	5,736	6,370	6,601	6,764	
Additional Information																				
Population ¹ (Millions)	11.426	11.443	11.423	11.408	11.412	11.399	11.387	11.391	11.390	11.409	11.446	11.532	11.629	11.718	11.794	11.865	11.933	11.989	12.045	
Gross State Product ² (Millions)	146,275	160,083	163,180	171,952	191,988	204,833	218,362	230,199	246,971	260,915	273,359	281,930	298,747	312,349	336,867	353,639	370,430	393,532	—	
Percent Distribution of PHCE in Illinois (%)																				
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Physician and Other Professional Services	53.2	53.5	54.0	52.6	51.1	49.0	48.3	47.3	45.9	45.4	44.9	44.6	44.1	43.6	43.1	42.5	41.7	41.4	40.4	
Dental Services	21.1	21.3	20.7	21.3	22.1	24.2	24.7	25.6	27.0	27.2	27.1	27.0	26.8	27.3	27.0	27.1	26.8	27.1	27.1	
Home Health Care	5.7	5.8	5.5	5.4	5.2	5.2	5.4	5.3	5.2	5.2	5.0	4.7	4.7	4.8	4.9	4.9	4.9	5.1	5.2	
Drugs and Other Medical Nondurables	0.9	0.9	0.9	0.9	1.0	1.0	0.9	0.9	1.1	1.2	1.6	2.0	2.4	2.5	2.6	2.7	2.5	2.4	2.2	
Vision Products and Other Medical Durables	8.8	8.6	8.7	9.0	9.1	9.2	9.7	9.9	9.8	9.7	9.7	9.7	9.5	9.7	9.8	10.2	10.8	11.2	11.7	
Nursing Home Care	1.6	1.5	1.4	1.5	1.7	1.8	1.9	2.0	1.9	1.8	1.7	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
Other Personal Health Care	7.1	7.0	7.4	7.8	8.4	8.1	7.6	7.6	7.6	7.9	8.4	8.8	9.0	8.8	8.7	8.8	8.9	8.9	8.9	
Personal Health Care Expenditures as a Percent of Gross State Product for Illinois	1.5	1.5	1.5	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.6	1.7	1.9	1.9	2.2	2.5	2.7	2.7	3.0	
Annual Growth in PHCE in Illinois (%)	8.0	8.3	8.9	9.1	8.8	9.0	8.8	9.0	9.2	9.5	10.1	10.8	11.2	11.3	11.1	11.0	11.0	10.7	—	
Hospital Care	—	13.6	9.2	7.8	8.0	8.8	5.1	7.1	10.5	9.1	10.9	9.9	9.8	6.0	5.3	4.7	4.5	3.8	4.5	
Physician and Other Professional Services	—	14.1	10.3	5.1	4.8	4.5	3.5	4.8	7.3	7.9	9.7	9.4	8.5	4.8	4.2	3.2	2.4	3.0	2.1	
Dental Services	—	14.6	6.3	10.9	12.1	18.9	7.3	10.8	16.7	9.9	10.6	9.3	9.4	7.7	5.3	3.6	4.8	2.6	5.9	
Home Health Care	—	15.5	3.1	7.1	3.8	9.3	7.9	6.6	7.9	9.2	6.3	2.3	11.2	6.9	7.4	6.0	5.0	6.6	6.5	
Drugs and Other Medical Nondurables	—	8.2	9.9	14.6	21.9	9.3	-4.1	-2.9	44.6	21.6	41.4	35.4	33.7	9.2	9.6	9.6	-0.9	-0.3	-5.6	
Vision Products and Other Medical Durables	—	11.5	10.3	10.4	10.0	10.2	10.5	9.7	8.7	8.8	10.9	9.2	8.3	7.2	7.0	8.8	10.4	7.5	9.7	
Nursing Home Care	—	3.1	5.3	14.2	19.7	17.5	10.8	9.5	6.3	4.3	6.3	4.3	3.7	2.7	2.4	6.1	5.8	6.4	2.1	
Other Personal Health Care	—	12.4	14.2	14.1	15.9	4.9	-0.7	6.8	10.5	14.0	17.1	15.5	12.6	3.8	4.3	5.2	5.5	4.6	3.9	
Sources of Funding (Millions of Dollars)	—	10.5	8.0	5.2	6.1	6.6	12.0	8.3	11.9	9.1	17.0	16.9	21.2	11.0	20.0	18.0	12.5	5.8	14.5	
Medicare Personal Health Care Expenditures	—	16.7	13.6	12.4	12.3	6.4	3.9	3.8	0.7	7.7	12.6	7.9	11.3	7.6	12.8	8.4	5.5	3.4	3.0	
Medicaid Personal Health Care Expenditures	—	14.0	-2.8	6.5	13.1	-2.1	2.3	4.2	7.6	10.5	10.7	20.4	41.2	18.7	7.9	10.3	11.0	3.6	2.5	
Additional Information																				
Population	—	0.1	-0.2	-0.1	0.0	-0.1	-0.1	0.0	-0.0	0.2	0.3	0.7	0.8	0.8	0.6	0.6	0.6	0.5	0.5	
Gross State Product	—	9.4	1.9	5.4	11.7	6.7	6.6	5.4	7.3	5.6	4.8	3.1	6.0	4.6	7.8	5.0	4.7	6.2	—	
Illinois PHCE as a Share of United States PHCE (%)																				
Hospital Care	5.4	5.3	5.1	5.0	5.0	4.9	4.7	4.6	4.6	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.4	4.4	4.3	
Physician and Other Professional Services	6.1	6.0	5.8	5.6	5.5	5.4	5.2	5.1	5.0	4.9	4.9	4.8	4.9	4.8	4.8	4.8	4.8	4.8	4.7	
Dental Services	4.8	4.7	4.5	4.4	4.3	4.4	4.2	4.2	4.2	4.1	4.1	4.1	4.1	4.2	4.2	4.1	4.1	4.1	4.0	
Home Health Care	5.0	4.9	4.7	4.6	4.4	4.4	4.5	4.4	4.3	4.4	4.4	4.2	4.3	4.3	4.3	4.3	4.2	4.2	4.2	
Drugs and Other Medical Nondurables	4.4	3.8	3.5	3.3	3.4	3.4	2.9	2.7	3.0	3.0	3.3	3.7	4.1	3.8	3.6	3.6	3.3	3.4	3.3	
Vision Products and Other Medical Durables	4.8	4.7	4.6	4.6	4.6	4.6	4.6	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.3	4.2	
Nursing Home Care	5.1	5.0	4.9	4.9	4.9	4.9	5.0	5.0	4.8	4.7	4.6	4.4	4.3	4.3	4.3	4.3	4.3	4.3	4.3	
Other Personal Health Care	4.7	4.6	4.7	4.8	5.0	4.8	4.4	4.3	4.4	4.4	4.5	4.7	4.8	4.7	4.6	4.5	4.5	4.5	4.5	

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Illinois Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$2,007	\$2,342	\$2,660	\$2,991	\$3,359	\$3,573	\$3,712	\$3,853	\$3,879	\$4,177	\$4,705	\$5,076	\$5,647	\$6,079	\$6,859	\$7,437	\$7,844	\$8,111	\$8,352
Hospital Care	1,576	1,839	2,054	2,269	2,565	2,682	2,711	2,727	2,666	2,735	3,170	3,329	3,728	3,963	4,417	4,756	5,074	5,230	5,289
Physician Services	331	387	465	553	602	684	788	895	958	1,102	1,117	1,229	1,271	1,331	1,456	1,557	1,586	1,694	1,834
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	25	28	35	43	48	54	63	73	78	95	122	164	203	233	285	331	349	349	365
Home Health Care	36	42	50	57	70	73	64	62	70	82	116	157	207	268	350	384	377	319	302
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2	2	2	3
Vision Products and Other Medical Durables	19	25	33	43	50	58	67	74	78	86	105	127	142	160	166	189	196	217	215
Nursing Home Care	19	21	24	25	25	21	20	22	28	77	74	69	95	124	185	215	260	300	344
Additional Information																			
Enrollees (Millions)	1.351	1.372	1.387	1.408	1.420	1.440	1.461	1.483	1.499	1.516	1.533	1.553	1.573	1.592	1.605	1.617	1.623	1.622	1.625
Percent Distribution of Medicare PHCE in Illinois (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	78.5	78.5	77.2	75.9	76.3	75.1	73.0	70.8	68.7	65.5	67.4	65.6	66.0	65.2	64.4	63.9	64.7	64.5	63.3
Physician Services	16.5	16.5	17.5	18.5	17.9	19.2	21.2	23.2	24.7	26.4	23.7	24.2	22.5	21.9	21.2	20.9	20.2	20.9	22.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.3	1.2	1.3	1.4	1.4	1.5	1.7	1.9	2.0	2.3	2.6	3.2	3.6	3.8	4.2	4.4	4.4	4.3	4.4
Home Health Care	1.8	1.8	1.9	1.9	2.1	2.1	1.7	1.6	1.8	2.0	2.5	3.1	3.7	4.4	5.1	5.2	4.8	3.9	3.6
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.9	1.1	1.2	1.4	1.5	1.6	1.8	1.9	2.0	2.1	2.2	2.5	2.5	2.6	2.4	2.5	2.5	2.7	2.6
Nursing Home Care	0.9	0.9	0.9	0.9	0.7	0.6	0.5	0.6	0.7	1.9	1.6	1.4	1.7	2.0	2.7	2.9	3.3	3.7	4.1
Annual Growth in Medicare PHCE in Illinois (%)	—	16.7	13.6	12.4	12.3	6.4	3.9	3.8	0.7	7.7	12.6	7.9	11.3	7.6	12.8	8.4	5.5	3.4	3.0
Hospital Care	—	16.6	11.7	10.4	13.0	4.6	1.1	0.6	-2.3	2.6	15.9	5.0	12.0	6.3	11.5	7.7	6.7	3.1	1.1
Physician Services	—	17.0	20.0	19.0	8.8	13.7	15.1	13.7	7.0	15.0	1.3	10.1	3.4	4.8	9.4	7.0	1.9	6.8	8.3
Dental Services ²	—	1550.0	209.1	34.3	124.8	262.0	77.3	28.8	24.6	23.0	3.8	-9.5	87.8	197.3	35.5	467.0	-35.6	34.1	43.2
Other Professional Services	—	12.5	22.9	24.7	10.5	12.3	17.9	15.1	7.6	20.5	28.9	34.3	24.2	14.6	22.4	16.0	5.5	0.1	4.7
Home Health Care	—	16.5	17.2	15.8	21.5	5.4	-13.2	-3.5	14.2	16.1	42.4	35.1	31.7	29.7	30.6	9.7	-1.9	-15.5	-5.3
Drugs and Other Medical Nondurables ²	—	—	823.1	640.8	972.9	512.9	57.7	16.2	22.0	18.9	1.8	-1.6	7.2	3.5	66.6	1648.8	-62.7	31.1	38.2
Vision Products and Other Medical Durables	—	30.8	32.2	31.0	16.2	17.3	14.3	11.3	5.3	10.3	21.8	21.3	12.0	12.2	3.8	14.1	3.7	10.6	-0.8
Nursing Home Care	—	11.8	12.4	6.5	-1.2	-16.0	-6.8	10.2	31.0	172.4	-3.7	-6.9	37.7	29.8	49.0	16.3	21.1	15.4	14.5
Additional Information																			
Enrollees	—	1.5	1.1	1.5	0.9	1.4	1.4	1.5	1.1	1.1	1.1	1.3	1.3	1.2	0.8	0.7	0.4	-0.1	0.2
Illinois Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	5.5	5.4	5.2	5.1	5.2	5.1	5.0	4.8	4.4	4.2	4.4	4.3	4.3	4.2	4.2	4.1	4.1	4.0	4.0
Hospital Care	6.0	5.8	5.6	5.5	5.6	5.5	5.3	5.1	4.6	4.3	4.6	4.5	4.5	4.4	4.4	4.4	4.4	4.3	4.3
Physician Services	4.2	4.1	4.1	4.2	4.1	4.2	4.2	4.2	4.1	4.1	3.8	4.1	4.1	4.0	4.1	3.9	3.8	3.7	3.7
Dental Services	1.2	0.8	0.7	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.4	0.2	0.2	0.2
Other Professional Services	4.4	4.3	4.2	4.2	4.0	3.9	3.8	3.8	3.8	3.7	3.8	4.0	4.1	4.2	4.3	4.3	4.2	4.0	4.0
Home Health Care	5.7	5.1	4.6	4.4	4.5	4.7	4.2	4.2	4.4	4.1	3.9	3.7	3.5	3.5	3.5	3.2	2.9	2.7	2.9
Drugs and Other Medical Nondurables	—	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.1	1.1	0.3	0.3	0.3	0.3
Vision Products and Other Medical Durables	4.4	4.4	4.4	4.4	4.4	4.6	4.6	4.4	4.2	4.0	4.2	4.1	4.1	4.2	4.0	3.9	3.8	3.8	3.7
Nursing Home Care	6.2	6.3	6.5	6.5	5.9	4.7	4.4	4.5	4.0	3.1	4.3	3.6	3.3	3.1	3.4	3.1	3.1	3.1	3.3

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Illinois Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$1,301	\$1,483	\$1,442	\$1,536	\$1,738	\$1,701	\$1,740	\$1,814	\$1,952	\$2,157	\$2,389	\$2,876	\$4,060	\$4,818	\$5,200	\$5,736	\$6,370	\$6,601	\$6,764
Hospital Care	716	764	728	751	842	750	735	762	812	870	961	1,178	1,719	2,327	2,532	2,779	3,169	3,187	3,205
Physician	157	158	154	151	144	158	173	176	193	197	221	239	349	362	394	417	399	377	353
Dental Services	35	40	27	24	23	27	32	31	30	29	31	32	41	46	40	36	34	34	35
Other Professional Services	12	10	6	6	6	8	11	12	12	13	16	22	28	39	45	54	53	49	44
Home Health Care	3	3	2	3	3	3	3	3	4	4	4	4	8	8	7	4	3	8	8
Drugs and Other Medical Nondurables	97	107	104	112	114	127	147	154	164	178	192	217	294	300	313	397	428	497	545
Nursing Home Care	254	367	382	439	545	563	572	604	651	760	849	1,027	1,378	1,437	1,455	1,507	1,638	1,753	1,765
Other Personal Health Care	27	34	40	51	63	65	67	73	86	105	114	157	251	303	408	538	644	697	810
Additional Information																			
Recipients (Millions) ²	1.048	1.110	1.063	1.050	1.046	1.063	1.063	1.042	1.043	1.043	1.067	1.144	1.313	1.395	1.441	1.551	1.454	1.399	1.363
Percent Distribution of Medicaid PHCE in Illinois (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	55.1	51.5	50.5	48.9	48.4	44.1	42.2	42.0	41.6	40.3	40.3	41.0	42.3	48.3	48.7	48.4	49.8	48.3	47.4
Physician	12.1	10.6	10.7	9.8	8.3	9.3	10.0	9.7	9.9	9.1	9.2	8.3	8.6	7.5	7.6	7.3	6.3	5.7	5.2
Dental Services	2.7	2.7	1.9	1.5	1.3	1.6	1.9	1.7	1.5	1.3	1.3	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.5
Other Professional Services	0.9	0.7	0.4	0.4	0.3	0.5	0.6	0.6	0.6	0.6	0.7	0.8	0.7	0.8	0.9	0.9	0.8	0.7	0.6
Home Health Care	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.0	0.1	0.1
Drugs and Other Medical Nondurables	7.5	7.2	7.2	7.3	6.5	7.5	8.4	8.5	8.4	8.3	8.0	7.6	7.2	6.2	6.0	6.9	6.7	7.5	8.1
Nursing Home Care	19.5	24.8	26.5	28.6	31.3	33.1	32.9	33.3	33.4	35.2	35.5	35.7	33.9	29.8	28.0	26.3	25.7	26.6	26.1
Other Personal Health Care	2.1	2.3	2.7	3.3	3.6	3.8	3.9	4.0	4.4	4.9	4.8	5.4	6.2	6.3	7.8	9.4	10.1	10.6	12.0
Annual Growth in Medicaid PHCE in Illinois (%)	—	14.0	-2.8	6.5	13.1	-2.1	2.3	4.2	7.6	10.5	10.7	20.4	41.2	18.7	7.9	10.3	11.0	3.6	2.5
Hospital Care	—	6.6	-4.7	3.2	12.0	-10.9	-2.0	3.7	6.7	7.1	10.5	22.5	45.9	35.4	8.8	9.8	14.0	0.6	0.6
Physician	—	0.4	-2.3	-2.1	-4.8	9.8	10.0	1.7	9.3	2.4	11.8	8.6	45.9	3.7	8.7	5.9	-4.4	-5.6	-6.4
Dental Services	—	14.3	-32.9	-11.9	-1.1	16.9	18.6	-5.3	-1.7	-4.5	9.1	1.1	-0.5	31.0	10.1	-12.1	-10.8	-5.8	3.3
Other Professional Services	—	-11.5	-41.0	-0.4	-3.1	41.3	35.5	5.6	3.7	6.6	24.6	34.9	29.3	38.2	16.4	19.2	-1.9	-7.4	-11.4
Home Health Care	—	8.8	-28.8	22.2	18.2	2.5	-9.2	7.1	20.6	6.6	8.6	7.1	90.2	-9.9	-10.6	-40.2	-22.6	142.2	4.4
Drugs and Other Medical Nondurables	—	10.2	-3.3	7.6	1.6	12.1	15.2	5.2	6.2	9.0	7.7	13.1	35.1	2.1	4.5	26.5	7.9	16.2	9.7
Nursing Home Care	—	44.4	4.0	15.1	23.9	3.3	1.7	5.5	7.8	16.8	11.6	21.0	34.3	4.3	1.2	3.6	8.7	7.0	0.7
Other Personal Health Care	—	28.5	15.4	28.0	23.3	4.4	2.8	8.5	18.5	21.7	8.5	37.3	60.4	20.6	34.6	31.9	19.6	8.2	16.3
Additional Information																			
Recipients ²	—	5.9	-4.3	-1.2	-0.5	1.6	0.0	-2.0	0.1	-0.0	2.3	7.2	14.8	6.3	3.3	7.7	-6.3	-3.7	-2.6
Illinois Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	5.3	5.2	4.7	4.6	4.8	4.4	4.0	3.8	3.7	3.7	3.4	3.2	4.0	4.2	4.1	4.2	4.4	4.3	4.2
Hospital Care	6.8	6.2	5.6	5.4	5.6	4.8	4.3	4.1	3.9	3.7	3.3	3.1	4.1	4.8	4.8	4.9	5.4	5.5	5.3
Physician	6.3	5.6	5.5	5.1	4.5	4.5	4.3	3.9	3.9	3.5	3.1	2.6	3.1	2.9	2.9	2.9	2.6	2.4	2.4
Dental Services	6.9	6.9	5.5	4.7	5.1	5.4	5.8	5.2	4.9	4.5	4.2	3.4	2.6	2.5	2.6	2.3	1.9	1.7	1.7
Other Professional Services	6.0	4.5	2.8	2.6	2.6	3.2	3.7	3.4	3.3	3.4	3.4	3.6	4.1	3.9	4.1	4.0	3.3	2.9	2.6
Home Health Care	0.9	0.7	0.4	0.4	0.4	0.4	0.3	0.2	0.3	0.2	0.2	0.2	0.3	0.2	0.2	0.1	0.1	0.2	0.2
Drugs and Other Medical Nondurables	6.9	6.7	6.2	5.9	5.3	5.1	4.9	4.6	4.4	4.3	3.8	3.5	4.4	3.9	3.7	4.1	3.9	3.8	3.5
Nursing Home Care	2.9	3.5	3.4	3.6	4.1	3.9	3.6	3.5	3.5	3.8	3.7	3.7	4.6	4.4	4.3	4.2	4.3	4.4	4.3
Other Personal Health Care	6.1	6.3	5.6	5.6	6.6	5.5	4.7	4.3	4.1	3.7	3.3	3.1	3.9	3.6	3.6	3.9	4.1	4.0	4.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Indiana Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$4,564	\$5,226	\$5,914	\$6,446	\$6,948	\$7,677	\$8,274	\$9,074	\$10,048	\$11,119	\$12,697	\$14,113	\$15,576	\$16,832	\$17,622	\$18,392	\$18,731	\$20,210	\$21,221
Hospital Care	2,125	2,480	2,851	3,112	3,240	3,400	3,604	3,862	4,245	4,663	5,283	5,915	6,453	6,943	7,200	7,475	7,221	8,139	8,474
Physician and Other Professional Services	1,047	1,189	1,373	1,474	1,631	1,967	2,155	2,451	2,711	2,965	3,492	3,795	4,111	4,532	4,698	4,802	5,041	5,212	5,613
Dental Services	259	303	321	338	370	415	428	465	501	536	545	570	667	706	756	830	891	952	1,021
Home Health Care	25	29	32	42	56	57	63	70	89	111	148	194	278	332	377	438	478	466	415
Drugs and Other Medical Nondurables	523	572	621	680	742	813	889	968	1,070	1,184	1,335	1,479	1,624	1,759	1,900	2,089	2,265	2,475	2,649
Vision Products and Other Medical Durables	87	92	100	112	133	153	167	181	197	210	227	242	255	267	276	288	302	320	328
Nursing Home Care	406	459	507	580	655	737	809	906	1,042	1,255	1,472	1,697	1,917	2,010	2,097	2,141	2,214	2,309	2,337
Other Personal Health Care	92	102	109	108	121	136	157	170	194	196	195	222	271	283	318	328	320	337	384
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	683	865	979	1,070	1,342	1,396	1,490	1,598	1,740	2,028	2,228	2,378	2,741	2,954	3,270	3,640	3,830	4,127	4,241
Medicaid Personal Health Care Expenditures	394	467	524	583	670	769	884	965	1,080	1,246	1,510	1,973	2,311	2,746	2,449	2,191	2,459	2,422	2,517
Additional Information																			
Population ¹ (Millions)	5,490	5,480	5,467	5,450	5,458	5,459	5,454	5,473	5,491	5,523	5,555	5,600	5,647	5,700	5,740	5,786	5,827	5,864	5,899
Gross State Product ² (Millions)	58,423	63,841	63,337	67,587	77,086	80,528	85,137	91,350	98,270	105,830	109,552	112,937	122,097	129,667	141,358	147,383	154,227	161,701	—
Percent Distribution of PHCE in Indiana (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	46.6	47.5	48.2	48.3	46.6	44.3	43.6	42.6	42.2	41.9	41.6	41.9	41.4	41.2	40.9	40.6	38.6	40.3	39.9
Dental Services	22.9	22.8	23.2	22.9	23.5	25.6	26.0	27.0	26.7	27.5	26.9	26.4	26.9	26.7	26.1	26.9	25.8	25.8	26.4
Home Health Care	5.7	5.8	5.4	5.2	5.3	5.4	5.2	5.1	5.0	4.8	4.3	4.0	4.3	4.2	4.3	4.5	4.8	4.7	4.8
Drugs and Other Medical Nondurables	0.6	0.5	0.5	0.6	0.8	0.7	0.8	0.8	0.9	1.0	1.2	1.4	1.8	2.0	2.1	2.4	2.5	2.3	2.0
Vision Products and Other Medical Durables	11.5	10.9	10.5	10.5	10.7	10.6	10.8	10.7	10.6	10.5	10.5	10.4	10.4	10.8	11.4	12.1	12.1	12.2	12.5
Nursing Home Care	1.9	1.8	1.7	1.7	1.9	2.0	2.0	2.0	2.0	1.9	1.8	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.5
Other Personal Health Care	8.9	8.8	8.6	9.0	9.4	9.6	9.8	10.0	10.4	11.3	11.6	12.0	12.3	11.9	11.9	11.6	11.8	11.4	11.0
Personal Health Care Expenditures as a Percent of Gross State Product for Indiana	7.8	8.2	9.3	9.5	9.0	9.5	9.7	9.9	10.2	10.5	11.6	12.5	12.8	13.0	12.5	12.5	12.1	12.5	—
Annual Growth in PHCE in Indiana (%)	—	14.5	13.2	9.0	7.8	10.5	7.8	9.7	10.7	10.7	14.2	11.2	10.4	8.1	4.7	4.4	1.8	7.9	5.0
Hospital Care	—	16.7	14.9	9.2	4.1	4.9	6.0	7.2	9.9	9.9	13.3	12.0	9.1	7.6	3.7	3.8	-3.4	12.7	4.1
Physician and Other Professional Services	—	13.6	15.4	7.4	10.6	20.6	9.6	13.7	10.6	9.4	17.8	8.7	8.3	10.2	3.7	2.2	5.0	3.4	7.7
Dental Services	—	17.2	5.7	5.4	9.4	12.1	3.2	8.6	6.9	1.6	4.7	17.0	5.9	7.1	9.8	7.2	6.9	7.2	7.2
Home Health Care	—	12.5	12.9	29.3	34.1	1.1	11.9	10.3	27.5	25.0	32.7	31.6	43.1	19.6	13.4	16.1	9.1	-2.4	-11.0
Drugs and Other Medical Nondurables	—	9.3	8.6	9.4	9.2	9.5	9.5	8.9	10.5	10.7	12.7	10.8	9.8	8.3	8.0	10.0	8.4	9.3	7.1
Vision Products and Other Medical Durables	—	6.2	8.7	12.2	18.0	15.8	9.1	8.1	8.6	6.6	8.5	6.2	5.6	4.5	3.4	4.7	4.7	6.0	2.3
Nursing Home Care	—	12.9	10.5	14.3	13.0	12.5	9.8	12.0	14.9	20.5	17.2	15.3	13.0	4.9	4.3	2.1	3.4	4.3	1.2
Other Personal Health Care	—	11.0	7.4	-1.2	12.7	11.6	16.1	8.0	14.3	0.7	-0.1	13.7	22.1	4.2	12.6	3.2	-2.5	5.2	14.1
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	26.6	13.2	9.3	25.5	4.0	6.8	7.3	8.8	16.6	9.9	6.7	15.3	7.8	10.7	11.3	5.2	7.8	2.8
Medicaid Personal Health Care Expenditures	—	18.4	12.2	11.3	14.8	14.9	14.9	9.1	11.9	15.4	21.2	30.7	17.1	18.8	-10.8	-10.5	12.3	-1.5	3.9
Additional Information																			
Population	—	-0.2	-0.2	-0.3	0.1	0.0	-0.1	0.3	0.3	0.6	0.6	0.8	0.8	0.9	0.7	0.8	0.7	0.6	0.6
Gross State Product	—	9.3	-0.8	6.7	14.1	4.5	5.7	7.3	7.6	7.7	3.5	3.1	8.1	6.2	9.0	4.3	4.6	4.8	—
Indiana PHCE as a Share of United States PHCE (%)																			
Hospital Care	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.1	2.1
Physician and Other Professional Services	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.2	2.2	2.2	2.0	2.2	2.2
Dental Services	2.0	2.0	2.0	2.0	1.9	2.0	1.9	1.9	1.9	1.8	1.9	1.9	1.9	2.0	1.9	1.9	1.9	1.9	1.9
Home Health Care	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.7	1.7	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Drugs and Other Medical Nondurables	1.1	1.0	0.9	1.0	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.2	1.4	1.4	1.4	1.5	1.5	1.5	1.4
Vision Products and Other Medical Durables	2.4	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.4	2.3	2.3	2.3	2.2
Nursing Home Care	2.3	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.1	2.2	2.2	2.2	2.1	2.1	2.1
Other Personal Health Care	2.3	2.3	2.2	2.3	2.3	2.4	2.4	2.5	2.6	2.8	2.9	3.0	3.1	3.0	2.9	2.8	2.8	2.7	2.7
Other Personal Health Care	2.3	2.3	2.3	2.1	2.3	2.3	2.3	2.3	2.3	2.1	1.8	1.7	1.8	1.6	1.5	1.3	1.2	1.2	1.2

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Indiana Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$683	\$865	\$979	\$1,070	\$1,342	\$1,396	\$1,490	\$1,598	\$1,740	\$2,028	\$2,228	\$2,378	\$2,741	\$2,954	\$3,270	\$3,640	\$3,830	\$4,127	\$4,241
Hospital Care	526	681	752	790	1,023	1,058	1,119	1,171	1,230	1,364	1,507	1,606	1,849	1,964	2,114	2,318	2,402	2,633	2,716
Physician Services	132	154	187	229	256	272	301	349	414	486	532	539	565	591	645	699	715	769	816
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	4	5	9	11	14	15	18	21	25	32	40	50	58	68	84	103	122	134	142
Home Health Care	7	8	10	13	18	17	17	18	19	26	39	58	94	133	180	222	234	210	159
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Vision Products and Other Medical Durables	6	8	11	15	18	19	22	24	28	34	40	49	57	55	66	89	103	117	115
Nursing Home Care	8	8	10	12	14	15	14	15	23	86	69	75	117	144	181	209	253	264	292
Additional Information																			
Enrollees (Millions)	0.642	0.654	0.665	0.677	0.685	0.696	0.710	0.724	0.736	0.748	0.761	0.774	0.789	0.802	0.813	0.823	0.830	0.835	0.841
Percent Distribution of Medicare PHCE in Indiana (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	77.0	78.7	76.8	73.8	76.2	75.8	75.1	73.3	70.7	67.3	67.6	67.6	67.5	66.5	64.6	63.7	62.7	63.8	64.0
Physician Services	19.4	17.8	19.1	21.4	19.0	19.5	20.2	21.9	23.8	24.0	23.9	22.7	20.6	20.0	19.7	19.2	18.7	18.6	19.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.6	0.6	0.9	1.0	1.0	1.1	1.2	1.3	1.4	1.6	1.8	2.1	2.1	2.3	2.6	2.8	3.2	3.2	3.3
Home Health Care	1.0	0.9	1.0	1.3	1.4	1.2	1.1	1.1	1.1	1.3	1.8	2.5	3.4	4.5	5.5	6.1	6.1	5.1	3.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.9	0.9	1.1	1.4	1.3	1.4	1.5	1.5	1.6	1.7	1.8	2.0	2.1	1.9	2.0	2.4	2.7	2.8	2.7
Nursing Home Care	1.2	1.0	1.0	1.1	1.1	1.0	0.9	0.9	1.3	4.2	3.1	3.2	4.3	4.9	5.5	5.8	6.6	6.4	6.9
Annual Growth in Medicare PHCE in Indiana (%)	—	26.6	13.2	9.3	25.5	4.0	6.8	7.3	8.8	16.6	9.9	6.7	15.3	7.8	10.7	11.3	5.2	7.8	2.8
Hospital Care	—	29.4	10.4	5.0	29.6	3.4	5.7	4.6	5.1	10.9	10.5	6.6	15.1	6.2	7.6	9.7	3.6	9.6	3.2
Physician Services	—	16.4	21.5	22.3	11.6	6.5	10.5	16.1	18.4	17.6	9.5	1.3	4.8	4.6	9.1	8.5	2.3	7.5	6.2
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	27.6	9.8	3.4	59.1	107.7
Other Professional Services	—	32.6	60.8	26.5	26.4	6.1	23.5	17.2	15.0	29.6	25.4	24.8	17.2	16.7	23.6	22.5	18.7	9.5	5.6
Home Health Care	—	25.5	20.4	35.7	35.4	-5.9	-2.2	7.2	8.3	32.0	53.1	49.0	61.4	40.5	36.0	23.1	5.6	-10.5	-24.1
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	56.9	28.1	12.6	55.4	100.4
Vision Products and Other Medical Durables	—	34.2	35.9	35.2	17.2	7.9	15.6	11.1	16.7	19.9	18.0	21.2	18.2	-4.3	20.7	33.7	16.0	13.8	-1.7
Nursing Home Care	—	4.7	21.5	13.3	21.5	3.5	-6.3	6.6	60.1	266.6	-19.4	9.0	55.2	22.9	25.8	15.8	20.7	4.5	10.6
Additional Information																			
Enrollees	—	1.9	1.6	1.8	1.2	1.6	2.1	2.0	1.6	1.7	1.8	1.7	1.8	1.7	1.4	1.2	0.9	0.5	0.7
Indiana Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.9	2.0	1.9	1.8	2.1	2.0	2.0	2.0	2.0	2.0	2.1	2.0	2.1	2.1	2.0	2.0	2.0	2.0	2.0
Hospital Care	2.0	2.2	2.0	1.9	2.2	2.2	2.2	2.2	2.1	2.2	2.2	2.2	2.2	2.2	2.1	2.1	2.1	2.2	2.2
Physician Services	1.7	1.6	1.7	1.7	1.7	1.7	1.6	1.6	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.1
Other Professional Services	0.7	0.8	1.0	1.1	1.2	1.1	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.5	1.5	1.6
Home Health Care	1.0	1.0	0.9	1.0	1.2	1.1	1.1	1.2	1.2	1.3	1.3	1.4	1.6	1.7	1.8	1.9	1.8	1.8	1.5
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.1
Vision Products and Other Medical Durables	1.4	1.4	1.5	1.6	1.6	1.5	1.5	1.4	1.5	1.6	1.6	1.6	1.7	1.4	1.6	1.8	2.0	2.0	2.0
Nursing Home Care	2.6	2.5	2.8	3.0	3.3	3.2	3.0	3.0	3.3	3.4	4.0	3.9	4.1	3.6	3.3	3.1	3.0	2.8	2.8

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Indiana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$394	\$467	\$524	\$583	\$670	\$769	\$884	\$965	\$1,080	\$1,246	\$1,510	\$1,973	\$2,311	\$2,746	\$2,449	\$2,191	\$2,459	\$2,422	\$2,517
Hospital Care	137	166	193	215	228	259	303	314	334	399	487	697	752	989	762	686	870	836	865
Physician	31	37	39	51	64	75	89	91	102	129	169	205	288	363	299	199	191	166	164
Dental Services	5	6	7	9	9	12	15	16	17	20	22	26	35	43	30	19	18	18	27
Other Professional Services	2	2	2	3	4	5	7	8	10	13	18	24	31	36	30	39	50	49	46
Home Health Care	2	2	2	2	2	2	3	4	6	8	11	15	25	29	20	24	31	30	30
Drugs and Other Medical Nondurables	28	32	33	39	46	57	73	80	94	109	136	162	187	223	216	195	230	262	307
Nursing Home Care	182	208	229	245	285	323	353	407	462	509	628	791	899	968	978	917	964	941	937
Other Personal Health Care	8	13	19	19	31	35	42	46	57	59	39	53	94	95	115	112	106	120	142
Additional Information																			
Recipients (Millions) ²	0.205	0.222	0.238	0.271	0.271	0.283	0.297	0.300	0.300	0.312	0.347	0.415	0.506	0.564	0.604	0.559	0.593	0.514	0.607
Percent Distribution of Medicaid PHCE in Indiana (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	34.7	35.6	36.8	36.9	34.1	33.7	34.2	32.6	30.9	32.0	32.3	35.3	32.6	36.0	31.1	31.3	35.4	34.5	34.4
Physician	8.0	8.0	7.5	8.8	9.6	9.8	10.1	9.4	9.4	10.3	11.2	10.4	12.5	13.2	12.2	9.1	7.8	6.8	6.5
Dental Services	1.3	1.4	1.4	1.5	1.4	1.6	1.7	1.6	1.5	1.6	1.5	1.3	1.5	1.6	1.2	0.9	0.7	0.7	1.1
Other Professional Services	0.5	0.4	0.4	0.6	0.6	0.7	0.8	0.8	0.9	1.1	1.2	1.2	1.4	1.3	1.2	1.8	2.0	2.0	1.8
Home Health Care	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.8	1.1	1.1	0.8	1.1	1.2	1.3	1.2
Drugs and Other Medical Nondurables	7.0	6.8	6.4	6.7	6.9	7.4	8.2	8.3	8.7	8.8	9.0	8.2	8.1	8.1	8.8	8.9	9.3	10.8	12.2
Nursing Home Care	46.1	44.6	43.7	42.0	42.5	42.0	39.9	42.1	42.8	40.8	41.6	40.1	38.9	35.2	39.9	41.9	39.2	38.9	37.2
Other Personal Health Care	2.1	2.9	3.6	3.3	4.6	4.6	4.7	4.7	5.2	4.8	2.5	2.7	4.1	3.5	4.7	5.1	4.3	5.0	5.6
Annual Growth in Medicaid PHCE in Indiana (%)	—	18.4	12.2	11.3	14.8	14.9	14.9	9.1	11.9	15.4	21.2	30.7	17.1	18.8	-10.8	-10.5	12.3	-1.5	3.9
Hospital Care	—	21.6	15.8	11.7	6.1	13.6	16.6	3.9	6.1	19.6	22.0	43.1	8.0	31.4	-23.0	-10.0	26.8	-3.9	3.5
Physician	—	18.9	4.5	30.9	26.0	16.7	18.3	1.8	12.2	26.6	31.6	21.0	40.4	26.2	-17.7	-33.3	-3.9	-13.5	-1.1
Dental Services	—	23.9	14.1	21.0	7.8	29.2	22.8	4.3	7.5	17.6	14.2	17.2	32.8	22.6	-31.0	-36.5	-5.4	-0.8	53.0
Other Professional Services	—	-4.9	7.3	71.7	17.9	29.2	28.9	15.6	27.0	34.4	33.3	34.3	30.6	15.4	-16.8	29.2	28.3	-1.3	-5.7
Home Health Care	—	0.3	1.3	2.0	17.3	28.5	27.3	25.5	40.2	42.3	37.6	41.4	60.2	18.8	-31.4	19.9	26.2	-0.1	-1.3
Drugs and Other Medical Nondurables	—	14.5	5.5	16.4	19.1	23.1	28.1	10.2	16.7	16.7	24.0	19.2	15.9	18.9	-3.2	-9.8	18.0	14.2	16.9
Nursing Home Care	—	14.7	10.0	6.9	16.1	13.4	9.4	15.1	13.6	10.1	23.5	25.9	13.6	7.7	1.0	-6.2	5.1	-2.4	-0.5
Other Personal Health Care	—	65.9	41.0	0.9	60.4	15.0	18.9	8.8	24.0	4.7	-35.0	38.5	75.7	1.9	20.5	-2.8	-5.2	13.4	18.0
Additional Information																			
Recipients ²	—	8.3	7.2	14.0	0.1	4.4	4.9	1.0	0.0	3.9	11.4	19.3	22.1	11.5	7.0	-7.6	6.2	-13.3	18.0
Indiana Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.6	1.6	1.7	1.7	1.9	2.0	2.1	2.0	2.1	2.1	2.1	2.2	2.3	2.4	1.9	1.6	1.7	1.6	1.6
Hospital Care	1.3	1.4	1.5	1.5	1.5	1.7	1.8	1.7	1.6	1.7	1.7	1.9	1.8	2.0	1.5	1.2	1.5	1.4	1.4
Physician	1.3	1.3	1.4	1.7	2.0	2.1	2.2	2.0	2.1	2.3	2.4	2.3	2.6	2.9	2.2	1.4	1.3	1.1	1.1
Dental Services	1.0	1.1	1.5	1.7	2.1	2.4	2.7	2.6	2.7	3.1	3.0	2.8	2.9	2.5	1.7	1.1	1.0	0.9	1.4
Other Professional Services	1.0	0.8	0.9	1.5	1.8	2.1	2.3	2.3	2.7	3.5	3.8	4.0	4.5	3.6	2.7	2.8	3.1	2.9	2.8
Home Health Care	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.6	0.9	0.9	0.6	0.6	0.8	0.7	0.6
Drugs and Other Medical Nondurables	2.0	2.0	2.0	2.1	2.2	2.3	2.5	2.4	2.5	2.6	2.7	2.6	2.8	2.9	2.5	2.0	2.1	2.0	2.0
Nursing Home Care	2.1	2.0	2.1	2.0	2.1	2.2	2.2	2.4	2.5	2.5	2.7	2.9	3.0	3.0	2.9	2.6	2.5	2.4	2.3
Other Personal Health Care	1.8	2.5	2.7	2.1	3.2	3.0	3.0	2.7	2.7	2.1	1.1	1.0	1.5	1.1	1.0	0.8	0.7	0.7	0.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Iowa Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$2,597	\$2,984	\$3,268	\$3,484	\$3,672	\$3,919	\$4,149	\$4,551	\$4,964	\$5,420	\$6,067	\$6,606	\$7,065	\$7,539	\$8,054	\$8,513	\$9,073	\$9,497	\$10,192	
Hospital Care	1,179	1,373	1,548	1,628	1,665	1,733	1,837	2,022	2,201	2,381	2,632	2,856	2,988	3,157	3,385	3,558	3,756	3,897	4,077	
Physician and Other Professional Services	580	672	699	756	835	931	961	1,087	1,246	1,324	1,514	1,635	1,759	1,909	2,015	2,095	2,197	2,275	2,457	
Dental Services	150	175	185	190	193	210	218	230	249	259	275	302	334	350	368	392	411	454	482	
Home Health Care	15	21	25	28	30	29	32	34	43	54	87	105	136	150	169	197	222	228	248	
Drugs and Other Medical Nondurables	253	279	305	334	365	399	434	470	511	555	615	669	722	773	826	899	991	1,072	1,219	
Vision Products and Other Medical Durables	53	56	60	67	78	89	96	102	110	117	126	133	140	140	147	152	165	175	177	
Nursing Home Care	334	372	408	440	463	480	520	550	542	663	735	809	878	928	965	1,010	1,090	1,129	1,186	
Other Personal Health Care	32	35	39	41	43	47	52	57	63	69	84	98	109	132	179	211	241	266	345	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	459	531	620	669	716	774	821	894	939	1,019	1,133	1,158	1,277	1,331	1,453	1,576	1,677	1,770	1,790	
Medicaid Personal Health Care Expenditures	247	282	298	322	340	368	399	444	492	546	656	838	904	1,002	1,090	1,155	1,250	1,283	1,657	
Additional Information																				
Population¹ (Millions)	2,913	2,907	2,888	2,870	2,858	2,829	2,791	2,767	2,768	2,770	2,779	2,790	2,806	2,820	2,840	2,848	2,854	2,854	2,862	
Gross State Product² (Millions)	34,359	38,098	36,549	36,692	41,181	42,483	43,215	45,159	48,275	52,196	55,047	56,697	59,981	61,973	68,728	70,929	76,466	80,479	—	
Percent Distribution of PHCE in Iowa (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Hospital Care	45.4	46.0	47.4	46.7	45.3	44.2	44.3	44.4	44.3	43.9	43.4	43.2	42.3	41.9	42.0	41.8	41.4	41.0	40.0	
Physician and Other Professional Services	22.3	22.5	21.4	21.7	22.8	23.8	23.1	23.9	25.1	24.4	25.0	24.7	24.9	25.3	25.0	24.6	24.2	24.0	24.1	
Dental Services	5.8	5.9	5.7	5.4	5.2	5.3	5.2	5.1	5.0	4.8	4.5	4.6	4.7	4.6	4.6	4.6	4.5	4.8	4.7	
Home Health Care	0.6	0.7	0.8	0.8	0.8	0.8	0.8	0.9	1.0	1.0	1.4	1.6	1.9	2.0	2.1	2.3	2.4	2.4	2.4	
Drugs and Other Medical Nondurables	9.7	9.3	9.3	9.6	10.0	10.2	10.5	10.3	10.3	10.2	10.1	10.1	10.2	10.3	10.3	10.6	10.9	11.3	12.0	
Vision Products and Other Medical Durables	2.0	1.9	1.8	1.9	2.1	2.3	2.3	2.2	2.2	2.2	2.1	2.0	2.0	1.9	1.8	1.8	1.8	1.8	1.7	
Nursing Home Care	12.9	12.5	12.5	12.6	12.6	12.3	12.5	12.1	10.9	12.2	12.1	12.2	12.4	12.3	12.0	11.9	12.0	11.9	11.6	
Other Personal Health Care	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.5	1.5	1.8	2.2	2.5	2.7	2.8	3.4	
Personal Health Care Expenditures as a Percent of Gross State Product for Iowa	7.6	7.8	8.9	9.5	8.9	9.2	9.6	10.1	10.3	10.4	11.0	11.7	11.8	12.2	11.7	12.0	11.9	11.8	—	
Annual Growth in PHCE in Iowa (%)	—	14.9	9.5	6.6	5.4	6.7	5.9	9.7	9.1	9.2	11.9	8.9	6.9	6.7	6.8	5.7	6.6	4.7	7.3	
Hospital Care	—	16.4	12.8	5.2	2.3	4.1	6.0	10.0	8.9	8.2	10.5	8.5	4.6	5.7	7.2	5.1	5.6	3.7	4.6	
Physician and Other Professional Services	—	15.8	4.0	8.2	10.5	11.4	3.2	13.2	14.6	6.3	14.4	8.0	7.6	8.5	5.6	3.9	4.9	3.6	8.0	
Dental Services	—	16.6	5.3	2.7	1.7	8.8	3.9	5.7	8.0	4.1	6.3	9.8	10.5	4.8	5.2	6.5	4.9	10.5	6.2	
Home Health Care	—	43.8	17.9	11.6	6.0	-1.6	8.5	7.1	26.4	25.4	60.6	20.2	29.5	10.8	12.5	16.6	12.6	2.9	8.8	
Drugs and Other Medical Nondurables	—	10.2	9.2	9.8	9.3	9.1	8.8	8.2	8.7	8.7	10.9	8.7	7.9	7.1	6.9	8.8	10.3	8.1	13.8	
Vision Products and Other Medical Durables	—	5.6	7.6	11.3	16.8	14.1	7.2	6.3	8.1	5.9	8.0	5.6	5.1	-0.1	5.5	3.2	8.5	6.1	1.2	
Nursing Home Care	—	11.5	9.5	7.9	5.2	3.9	8.2	5.7	-1.4	22.2	10.9	10.1	8.5	5.7	4.0	4.7	7.9	3.6	5.0	
Other Personal Health Care	—	10.0	9.8	5.0	4.3	11.0	10.0	9.9	10.4	9.0	21.6	17.6	11.1	21.2	35.0	18.1	14.5	10.3	29.7	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	—	15.8	16.6	8.0	6.9	8.1	6.1	8.9	5.0	8.6	11.2	2.2	10.2	4.3	9.1	8.5	6.4	5.5	1.1	
Medicaid Personal Health Care Expenditures	—	14.6	5.7	8.0	5.4	8.4	8.5	11.1	10.9	10.9	20.2	27.7	7.9	10.8	8.7	6.0	8.2	2.6	29.2	
Additional Information																				
Population	—	-0.2	-0.7	-0.6	-0.4	-1.0	-1.3	-0.9	0.0	0.1	0.3	0.4	0.6	0.5	0.3	0.4	0.3	0.2	0.3	
Gross State Product	—	10.9	-4.1	0.4	12.2	3.2	1.7	4.5	6.9	8.1	5.5	3.0	5.8	3.3	10.9	3.2	7.8	5.2	—	
Iowa PHCE as a Share of United States PHCE (%)	1.2	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
Hospital Care	1.2	1.2	1.1	1.1	1.1	1.0	1.0	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	
Physician and Other Professional Services	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	
Dental Services	1.1	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	
Home Health Care	0.6	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.8	
Drugs and Other Medical Nondurables	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
Vision Products and Other Medical Durables	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1	1.2	1.1	1.2	1.2	1.1	
Nursing Home Care	1.9	1.8	1.8	1.7	1.7	1.6	1.6	1.5	1.4	1.5	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.3	1.4	
Other Personal Health Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.8	0.9	0.9	1.1	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Iowa Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$459	\$531	\$620	\$669	\$716	\$774	\$821	\$894	\$939	\$1,019	\$1,133	\$1,158	\$1,277	\$1,331	\$1,453	\$1,576	\$1,677	\$1,770	\$1,790
Hospital Care	376	431	499	525	551	591	610	659	682	730	816	809	903	931	996	1,038	1,115	1,185	1,195
Physician Services	71	85	100	120	137	153	177	195	212	236	247	264	269	280	306	335	336	348	360
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	4	4	6	7	9	10	14	17	18	21	28	36	43	48	55	64	71	78	80
Home Health Care	4	6	7	8	8	6	6	6	6	8	15	19	26	33	45	54	57	50	38
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	4	4	7	9	11	11	12	16	17	19	23	27	31	31	34	43	48	55	54
Nursing Home Care	1	1	1	1	1	2	3	3	3	4	5	4	5	8	17	40	49	55	63
Additional Information																			
Enrollees (Millions)	0.415	0.421	0.424	0.429	0.431	0.435	0.440	0.445	0.448	0.452	0.456	0.460	0.465	0.469	0.471	0.474	0.475	0.475	0.475
Percent Distribution of Medicare PHCE in Iowa (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	81.9	81.0	80.5	78.4	77.0	76.3	74.3	73.7	72.7	71.7	72.0	69.9	70.7	70.0	68.5	65.9	66.5	67.0	66.8
Physician Services	15.4	16.0	16.2	17.9	19.1	19.8	21.5	21.8	22.6	23.2	21.8	22.7	21.1	21.0	21.3	20.0	19.7	20.1	20.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.8	0.8	0.9	1.1	1.2	1.3	1.7	1.9	1.9	2.1	2.4	3.1	3.4	3.6	3.8	4.1	4.3	4.4	4.5
Home Health Care	0.8	1.1	1.1	1.1	1.1	0.8	0.7	0.6	0.7	0.8	1.3	1.6	2.0	2.5	3.1	3.4	3.4	2.8	2.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.9	0.8	1.1	1.3	1.5	1.4	1.4	1.7	1.8	1.9	2.3	2.4	2.3	2.4	2.8	2.9	2.9	3.1	3.0
Nursing Home Care	0.3	0.2	0.2	0.1	0.1	0.3	0.3	0.3	0.3	0.4	0.5	0.3	0.4	0.6	1.2	2.6	2.9	3.1	3.5
Annual Growth in Medicare PHCE in Iowa (%)	—	15.8	16.6	8.0	6.9	8.1	6.1	8.9	5.0	8.6	11.2	2.2	10.2	4.3	9.1	8.5	6.4	5.5	1.1
Hospital Care	—	14.6	15.8	5.2	5.0	7.2	3.3	8.0	3.6	7.0	11.7	-0.8	11.5	3.2	6.9	4.3	7.4	6.3	0.8
Physician Services	—	20.3	18.0	19.5	14.0	11.9	15.6	10.3	8.7	11.4	4.5	6.7	2.0	4.2	9.1	9.8	0.1	3.7	3.5
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5.7	8.1
Other Professional Services	—	23.6	31.3	28.5	18.9	18.5	33.4	19.7	10.4	17.2	29.4	30.1	19.2	11.0	15.5	16.9	11.0	8.5	3.6
Home Health Care	—	54.9	23.0	9.1	1.7	-16.0	-9.9	-3.5	13.7	25.1	81.8	27.6	37.8	29.4	37.0	18.8	6.3	-13.3	-23.0
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3.8	3.6
Vision Products and Other Medical Durables	—	14.3	50.5	30.3	20.2	5.8	5.5	31.9	9.4	13.1	18.2	18.6	15.5	-1.3	12.3	25.7	11.0	14.0	-2.5
Nursing Home Care	—	-2.2	-9.8	-27.4	11.7	131.2	38.3	-5.6	-1.2	46.3	34.4	-25.8	39.3	51.0	108.8	139.7	22.3	10.8	14.7
Additional Information																			
Enrollees	—	1.2	0.9	1.1	0.6	0.8	1.1	1.1	0.8	0.8	1.0	0.9	1.0	0.8	0.6	0.5	0.2	0.1	0.0
Iowa Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9
Hospital Care	1.4	1.4	1.4	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0
Physician Services	0.9	0.9	0.9	0.9	0.9	0.9	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.9
Home Health Care	0.6	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.9	0.9	1.0	0.9
Nursing Home Care	0.4	0.4	0.3	0.2	0.2	0.4	0.6	0.5	0.4	0.2	0.3	0.2	0.2	0.2	0.3	0.6	0.6	0.6	0.6

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Iowa Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	\$247	\$282	\$298	\$322	\$340	\$368	\$399	\$444	\$492	\$546	\$656	\$838	\$904	\$1,002	\$1,090	\$1,155	\$1,250	\$1,283	\$1,657
Personal Health Care (Millions of Dollars)	\$247	\$282	\$298	\$322	\$340	\$368	\$399	\$444	\$492	\$546	\$656	\$838	\$904	\$1,002	\$1,090	\$1,155	\$1,250	\$1,283	\$1,657
Hospital Care	97	111	127	137	143	153	167	183	213	228	263	341	367	415	428	425	440	417	570
Physician	23	29	27	33	40	46	50	57	60	64	75	93	105	106	105	108	103	90	98
Dental Services	8	10	9	12	13	15	15	16	15	15	17	22	21	24	24	25	25	24	27
Other Professional Services	3	3	3	3	4	4	4	5	4	5	6	7	7	9	10	11	10	9	11
Home Health Care	1	1	1	2	2	3	3	4	4	5	7	8	10	10	14	20	23	26	29
Drugs and Other Medical Nondurables	16	17	19	22	25	28	33	40	45	50	62	75	75	81	93	106	125	144	201
Nursing Home Care	97	108	108	110	110	114	121	133	143	168	209	267	290	313	334	353	390	417	497
Other Personal Health Care	2	3	3	3	4	5	5	6	7	12	19	25	29	45	82	108	134	156	223
Additional Information																			
Recipients (Millions) ²	0.178	0.195	0.179	0.189	0.200	0.211	0.221	0.232	0.227	0.224	0.239	0.261	0.278	0.289	0.302	0.304	0.307	0.293	0.314
Percent Distribution of Medicaid PHCE in Iowa (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	39.2	39.1	42.7	42.6	42.0	41.5	41.8	41.3	43.3	41.8	40.0	40.7	40.5	41.4	39.3	36.8	35.2	32.5	34.4
Physician	9.3	10.2	9.2	10.2	11.7	12.6	12.5	12.9	12.3	11.8	11.5	11.1	11.6	10.5	9.6	9.3	8.2	7.0	5.9
Dental Services	3.4	3.7	3.2	3.8	3.9	4.1	3.8	3.7	3.0	2.7	2.6	2.6	2.4	2.3	2.2	2.2	2.0	1.9	1.6
Other Professional Services	1.1	1.1	0.9	1.0	1.1	1.1	1.1	1.1	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.9	0.8	0.7	0.7
Home Health Care	0.3	0.4	0.4	0.5	0.6	0.7	0.8	0.9	0.8	0.9	1.0	0.9	1.1	1.0	1.3	1.7	1.8	2.0	1.8
Drugs and Other Medical Nondurables	6.4	6.2	6.4	6.9	7.2	7.7	8.4	9.0	9.1	9.1	9.4	9.0	8.3	8.1	8.5	9.2	10.0	11.2	12.1
Nursing Home Care	39.5	38.4	36.3	34.0	32.3	30.9	30.4	29.9	29.1	30.7	31.8	31.9	32.1	31.2	30.7	30.6	31.2	32.5	30.0
Other Personal Health Care	0.8	0.9	0.9	1.0	1.1	1.3	1.3	1.3	1.5	2.2	2.8	3.0	3.2	4.5	7.5	9.3	10.7	12.2	13.5
Annual Growth in Medicaid PHCE in Iowa (%)	—	14.6	5.7	8.0	5.4	8.4	8.5	11.1	10.9	10.9	20.2	27.7	7.9	10.8	8.7	6.0	8.2	2.6	29.2
Hospital Care	—	14.3	15.2	7.7	4.0	7.0	9.4	9.7	16.4	6.9	15.2	29.8	7.5	13.3	3.2	-0.9	3.7	-5.2	36.5
Physician	—	26.1	-4.7	20.2	20.6	16.7	7.2	14.6	5.7	6.8	16.7	23.6	12.9	0.6	-0.6	2.8	-4.7	-12.6	9.4
Dental Services	—	23.6	-9.3	28.2	10.2	14.0	-0.1	6.4	-7.8	-1.9	16.6	26.2	-0.9	10.0	1.3	5.4	-0.8	-2.7	12.3
Other Professional Services	—	10.5	-12.3	17.3	16.2	11.8	3.2	13.0	-7.3	7.9	19.6	20.4	4.8	28.7	3.3	9.4	-7.0	-13.6	33.0
Home Health Care	—	49.5	19.4	36.4	22.8	35.6	18.2	25.6	-8.0	24.0	42.1	17.8	28.1	3.8	32.9	41.7	16.0	15.0	12.0
Drugs and Other Medical Nondurables	—	10.7	9.0	17.1	10.3	15.6	17.4	19.5	12.1	11.1	24.1	21.8	-0.5	8.2	15.2	14.0	18.2	14.8	39.9
Nursing Home Care	—	11.4	0.0	1.1	0.2	3.6	6.5	9.6	7.9	16.9	24.5	28.3	8.5	7.7	6.9	5.8	10.3	6.9	19.3
Other Personal Health Care	—	33.4	2.6	13.8	21.1	24.6	13.8	8.0	29.0	59.6	55.0	35.9	16.5	53.7	82.0	31.4	24.7	16.5	42.6
Additional Information																			
Recipients ²	—	9.6	-8.2	5.5	5.9	5.7	4.7	4.7	-1.9	-1.3	6.6	9.1	6.7	3.7	4.6	0.6	1.2	-4.7	7.3
Iowa Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	1.0
Hospital Care	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.9
Physician	0.9	1.0	1.0	1.1	1.2	1.3	1.2	1.3	1.2	1.2	1.1	1.0	0.9	0.8	0.8	0.7	0.7	0.6	0.7
Dental Services	1.7	1.8	1.9	2.4	2.9	3.0	2.8	2.7	2.4	2.3	2.3	2.3	1.8	1.4	1.4	1.4	1.3	1.2	1.4
Other Professional Services	1.5	1.4	1.3	1.4	1.6	1.6	1.4	1.4	1.2	1.3	1.2	1.2	1.1	0.9	0.9	0.8	0.6	0.5	0.7
Home Health Care	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.5	0.6	0.6	0.6
Drugs and Other Medical Nondurables	1.1	1.1	1.1	1.2	1.2	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.1	1.0	1.1	1.1	1.1	1.1	1.3
Nursing Home Care	1.1	1.0	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.2
Other Personal Health Care	0.5	0.5	0.4	0.3	0.4	0.4	0.4	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.7	0.8	0.8	0.9	1.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Kansas Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$2,264	\$2,633	\$2,886	\$3,078	\$3,277	\$3,595	\$3,794	\$4,073	\$4,470	\$4,937	\$5,540	\$6,062	\$6,634	\$6,980	\$7,464	\$7,990	\$8,414	\$8,888	\$9,309
Hospital Care	1,090	1,279	1,426	1,497	1,530	1,607	1,633	1,739	1,849	2,063	2,298	2,484	2,762	2,847	3,042	3,207	3,288	3,431	3,498
Physician and Other Professional Services	536	626	661	698	779	945	1,044	1,120	1,280	1,391	1,580	1,742	1,862	1,964	2,081	2,258	2,335	2,404	2,538
Dental Services	124	150	155	162	180	200	202	223	241	260	271	290	319	349	367	398	422	452	484
Home Health Care	12	17	22	29	32	27	23	25	34	47	78	102	132	153	179	201	246	245	220
Drugs and Other Medical Nondurables	222	252	282	310	336	366	399	432	470	510	563	612	663	703	746	803	888	986	1,087
Vision Products and Other Medical Durables	39	41	46	50	57	65	69	72	79	83	90	95	100	103	104	109	116	124	128
Nursing Home Care	213	238	259	294	322	342	372	407	456	512	575	636	682	723	764	790	831	882	920
Other Personal Health Care	27	31	36	38	39	44	52	54	61	70	84	101	114	138	182	224	288	364	434
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	390	464	534	596	635	663	682	724	777	871	976	1,031	1,156	1,223	1,352	1,513	1,591	1,729	1,735
Medicaid Personal Health Care Expenditures	200	226	241	259	249	268	280	303	344	394	506	626	721	831	893	893	947	1,007	1,055
Additional Information																			
Population¹ (Millions)	2,363	2,384	2,401	2,415	2,424	2,427	2,432	2,445	2,461	2,472	2,480	2,493	2,517	2,538	2,558	2,574	2,584	2,601	2,629
Gross State Product² (Millions)	28,170	31,856	33,088	34,931	38,228	40,683	41,430	44,032	46,219	48,175	51,321	53,428	55,926	58,194	61,929	63,466	67,407	71,737	—
Percent Distribution of PHCE in Kansas (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	48.2	48.6	49.4	48.6	46.7	44.7	43.0	42.7	41.4	41.8	41.5	41.0	41.6	40.8	40.8	40.1	39.1	38.6	37.6
Physician and Other Professional Services	23.7	23.8	22.9	22.7	23.8	26.3	27.5	27.5	28.6	28.2	28.5	28.7	28.1	28.1	27.9	28.3	27.7	27.0	27.3
Dental Services	5.5	5.7	5.4	5.3	5.5	5.6	5.3	5.5	5.4	5.3	4.9	4.8	4.8	5.0	4.9	5.0	5.0	5.1	5.2
Home Health Care	0.5	0.6	0.8	0.9	1.0	0.8	0.6	0.6	0.8	1.0	1.4	1.7	2.0	2.2	2.4	2.5	2.9	2.8	2.4
Drugs and Other Medical Nondurables	9.8	9.6	9.8	10.1	10.3	10.2	10.5	10.6	10.5	10.3	10.2	10.1	10.0	10.1	10.0	10.1	10.6	11.1	11.7
Vision Products and Other Medical Durables	1.7	1.6	1.6	1.6	1.8	1.8	1.8	1.8	1.8	1.7	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.4	1.4
Nursing Home Care	9.4	9.0	9.0	9.5	9.8	9.5	9.8	10.0	10.2	10.4	10.4	10.5	10.3	10.4	10.2	9.9	9.9	9.9	9.9
Other Personal Health Care	1.2	1.2	1.2	1.2	1.2	1.2	1.4	1.3	1.4	1.4	1.5	1.7	1.7	2.0	2.4	2.8	3.4	4.1	4.7
Personal Health Care Expenditures as a Percent of Gross State Product for Kansas	8.0	8.3	8.7	8.8	8.6	8.8	9.2	9.3	9.7	10.2	10.8	11.3	11.9	12.0	12.1	12.6	12.5	12.4	—
Annual Growth in PHCE in Kansas (%)	—	16.3	9.6	6.7	6.5	9.7	5.5	7.4	9.7	10.5	12.2	9.4	9.4	5.2	6.9	7.0	5.3	5.6	4.7
Hospital Care	—	17.3	11.5	5.0	2.2	5.1	1.6	6.5	6.3	11.6	11.4	8.1	11.2	3.1	6.8	5.4	2.5	4.3	2.0
Physician and Other Professional Services	—	16.9	5.5	5.7	11.6	21.2	10.5	7.3	14.3	8.7	13.6	10.2	6.9	5.5	5.9	8.5	3.4	2.9	5.6
Dental Services	—	20.5	3.5	4.9	10.9	11.2	0.9	10.5	8.1	7.9	4.1	7.0	10.0	9.3	5.2	8.4	6.2	7.1	7.1
Home Health Care	—	35.3	32.8	31.2	11.4	-14.6	-14.5	5.0	37.8	39.1	65.2	31.0	29.6	15.2	17.1	12.6	22.1	-0.3	-10.2
Drugs and Other Medical Nondurables	—	13.1	12.2	9.6	8.7	8.8	9.0	8.4	8.8	8.5	10.5	8.6	8.3	6.1	6.1	7.6	10.6	11.0	10.2
Vision Products and Other Medical Durables	—	7.3	9.7	10.0	14.8	12.6	6.3	5.2	8.5	6.1	7.8	5.5	5.3	2.8	0.9	5.3	6.3	7.2	2.6
Nursing Home Care	—	11.4	9.0	13.3	9.9	6.0	8.9	9.4	11.9	12.2	12.5	10.5	7.4	5.9	5.7	3.4	5.2	6.1	4.4
Other Personal Health Care	—	15.4	13.6	6.1	4.2	10.9	18.5	4.9	12.0	15.3	20.4	19.7	12.8	21.4	31.7	23.0	28.8	26.3	19.3
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	19.0	15.2	11.5	6.6	4.3	2.9	6.2	7.4	12.1	12.0	5.7	12.1	5.8	10.6	11.9	5.1	8.7	0.4
Medicaid Personal Health Care Expenditures	—	13.2	6.6	7.6	-3.8	7.4	4.7	7.9	13.6	14.7	28.3	23.7	15.3	15.2	7.5	0.1	6.0	6.4	4.7
Additional Information																			
Population	—	0.9	0.7	0.6	0.4	0.1	0.2	0.5	0.7	0.4	0.3	0.5	1.0	0.8	0.8	0.6	0.4	0.6	1.1
Gross State Product	—	13.1	3.9	5.6	9.4	6.4	1.8	6.3	5.0	4.2	6.5	4.1	4.7	4.1	6.4	2.5	6.2	6.4	—
Kansas PHCE as a Share of United States PHCE (%)	1.0	1.1	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Hospital Care	1.1	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Physician and Other Professional Services	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9
Dental Services	0.9	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	0.5	0.6	0.6	0.7	0.6	0.5	0.4	0.4	0.4	0.5	0.6	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Drugs and Other Medical Nondurables	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Vision Products and Other Medical Durables	1.0	1.0	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Nursing Home Care	1.2	1.2	1.1	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0
Other Personal Health Care	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.8	0.7	0.8	0.8	0.9	1.1	1.3	1.4

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Kansas Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$390	\$464	\$534	\$596	\$635	\$663	\$682	\$724	\$777	\$871	\$976	\$1,031	\$1,156	\$1,223	\$1,352	\$1,513	\$1,591	\$1,729	\$1,735
Hospital Care	315	372	423	464	489	501	493	510	542	594	653	667	771	808	882	977	1,026	1,073	1,074
Physician Services	64	77	91	106	117	132	154	174	190	220	244	265	263	271	286	305	307	377	395
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	3	3	4	5	6	8	14	17	18	22	29	41	49	54	61	70	71	81	85
Home Health Care	4	6	9	12	13	10	7	8	9	11	19	24	31	41	61	71	85	81	60
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	3	4	6	7	9	10	11	13	14	15	19	23	29	30	33	42	46	51	50
Nursing Home Care	1	1	2	2	2	2	3	3	4	9	11	11	13	19	28	47	55	66	71
Additional Information																			
Enrollees (Millions)	0.325	0.329	0.332	0.336	0.338	0.342	0.347	0.351	0.355	0.359	0.363	0.367	0.372	0.376	0.379	0.383	0.386	0.387	0.388
Percent Distribution of Medicare PHCE in Kansas (%)																			
Hospital Care	80.7	80.1	79.1	77.9	76.9	75.6	72.4	70.4	69.8	68.2	66.9	64.7	66.7	66.1	65.3	64.6	64.5	62.0	61.9
Physician Services	16.4	16.6	17.1	17.7	18.4	19.9	22.6	24.0	24.4	25.3	25.0	25.7	22.8	22.2	21.2	20.2	19.3	21.8	22.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.7	0.7	0.7	0.8	0.9	1.2	2.0	2.3	2.4	2.5	3.0	4.0	4.3	4.4	4.5	4.6	4.4	4.7	4.9
Home Health Care	1.1	1.4	1.6	2.0	2.0	1.5	1.1	1.1	1.1	1.3	1.9	2.3	2.7	3.4	4.5	4.7	5.4	4.7	3.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.9	1.0	1.1	1.3	1.4	1.5	1.6	1.7	1.8	1.8	2.0	2.2	2.5	2.4	2.5	2.8	2.9	3.0	2.9
Nursing Home Care	0.3	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.5	1.0	1.2	1.0	1.2	1.5	2.1	3.1	3.4	3.8	4.1
Annual Growth in Medicare PHCE in Kansas (%)																			
Hospital Care	—	19.0	15.2	11.5	6.6	4.3	2.9	6.2	7.4	12.1	12.0	5.7	12.1	5.8	10.6	11.9	5.1	8.7	0.4
Physician Services	—	18.2	13.8	9.7	5.3	2.5	-1.5	3.4	6.4	9.5	9.9	2.2	15.4	4.8	9.2	10.8	5.0	4.5	0.2
Dental Services ²	—	20.2	18.5	15.9	10.8	12.6	16.6	13.0	9.3	16.1	10.8	8.7	-0.8	3.1	5.5	6.7	0.7	22.7	4.8
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Home Health Care	—	19.7	25.6	27.2	21.8	29.6	75.1	22.2	11.8	18.3	32.3	41.1	21.3	8.6	14.3	13.6	1.3	14.2	5.1
Drugs and Other Medical Nondurables ²	—	52.2	40.0	34.4	10.1	-21.9	-27.5	8.4	8.7	29.2	68.5	26.6	29.1	33.1	47.1	17.2	20.3	-5.0	-26.5
Vision Products and Other Medical Durables	—	30.6	29.3	29.6	16.0	13.8	13.3	12.4	9.8	11.2	26.1	17.2	25.3	4.9	11.6	26.9	8.9	11.4	-2.2
Nursing Home Care	—	15.7	32.4	4.3	2.6	4.1	19.9	27.6	17.7	122.5	33.0	-5.4	25.0	39.5	50.9	67.7	15.7	21.0	7.5
Additional Information																			
Enrollees	—	1.1	1.0	1.0	0.7	1.2	1.4	1.4	0.9	1.1	1.2	1.2	1.3	1.1	0.8	0.9	0.7	0.4	0.3
Kansas Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Hospital Care	1.2	1.2	1.2	1.1	1.1	1.0	1.0	1.0	0.9	0.9	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Physician Services	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.7	0.8	0.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.4	0.5	0.5	0.5	0.5	0.6	0.8	0.9	0.9	0.9	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	0.6	0.8	0.8	0.9	0.8	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.7	0.7	0.6
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9
Nursing Home Care	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.7	0.5	0.3	0.7	0.6	0.5	0.5	0.5	0.7	0.7	0.7	0.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Kansas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$200	\$226	\$241	\$259	\$249	\$268	\$280	\$303	\$344	\$394	\$506	\$626	\$721	\$831	\$893	\$893	\$947	\$1,007	\$1,055
Hospital Care	80	93	102	104	91	100	107	118	129	152	206	256	310	345	330	296	285	281	265
Physician	18	20	22	24	24	26	29	30	35	40	50	63	77	97	109	91	75	49	45
Dental Services	4	5	4	4	5	6	5	5	4	4	5	5	6	8	7	8	7	7	10
Other Professional Services	2	2	2	2	1	1	2	2	3	3	3	3	4	6	6	6	7	6	5
Home Health Care	1	1	1	1	1	1	1	1	1	2	3	5	6	7	8	9	11	12	14
Drugs and Other Medical Nondurables	14	16	17	18	19	20	21	22	25	27	33	41	45	55	61	68	79	95	103
Nursing Home Care	80	87	91	102	104	108	107	117	136	147	176	211	226	246	269	276	284	285	282
Other Personal Health Care	1	2	2	3	4	5	7	8	11	19	30	42	49	67	102	138	199	272	331
Additional Information																			
Recipients (Millions) ²	0.149	0.148	0.147	0.147	0.146	0.141	0.131	0.172	0.170	0.176	0.194	0.209	0.226	0.242	0.251	0.255	0.251	0.232	0.241
Percent Distribution of Medicaid PHCE in Kansas (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	40.1	41.2	42.5	40.2	36.4	37.5	38.2	38.9	37.5	38.6	40.8	41.0	42.9	41.6	37.0	33.1	30.1	27.9	25.1
Physician	8.8	8.9	9.0	9.3	9.7	9.8	10.4	9.9	10.2	10.1	9.9	10.0	10.6	11.7	12.2	10.2	7.9	4.8	4.3
Dental Services	2.2	2.3	1.5	1.7	2.1	2.1	1.9	1.5	1.1	1.0	0.9	0.9	0.9	1.0	0.8	0.9	0.7	0.7	0.9
Other Professional Services	0.9	0.9	0.7	0.7	0.6	0.6	0.6	0.5	0.6	0.7	0.6	0.5	0.5	0.7	0.7	0.7	0.7	0.6	0.5
Home Health Care	0.3	0.2	0.3	0.3	0.4	0.5	0.5	0.4	0.4	0.5	0.6	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.3
Drugs and Other Medical Nondurables	7.1	7.2	7.2	7.1	7.5	7.4	7.6	7.4	7.2	6.8	6.5	6.5	6.2	6.6	6.9	7.7	8.3	9.4	9.8
Nursing Home Care	39.9	38.4	37.9	39.5	41.9	40.3	38.3	38.6	39.7	37.4	34.9	33.7	31.3	29.6	30.2	30.9	30.0	28.3	26.8
Other Personal Health Care	0.7	0.8	0.9	1.2	1.5	1.9	2.5	2.7	3.2	4.9	5.8	6.7	6.8	8.1	11.5	15.5	21.0	27.0	31.3
Annual Growth in Medicaid PHCE in Kansas (%)	—	13.2	6.6	7.6	-3.8	7.4	4.7	7.9	13.6	14.7	28.3	23.7	15.3	15.2	7.5	0.1	6.0	6.4	4.7
Hospital Care	—	16.4	9.9	1.8	-13.0	10.6	6.6	10.1	9.5	17.9	35.5	24.4	20.8	11.5	-4.4	-10.3	-3.6	-1.3	-6.0
Physician	—	14.2	7.4	11.7	-0.1	8.5	11.6	2.4	17.5	13.1	26.0	25.3	21.9	26.9	12.1	-16.4	-17.4	-35.1	-7.7
Dental Services	—	15.6	-29.1	21.5	16.3	7.4	-4.4	-13.3	-16.1	2.7	15.9	18.6	14.7	28.0	-9.7	5.1	-7.2	5.3	32.5
Other Professional Services	—	11.9	-13.2	2.3	-21.5	7.0	5.6	0.2	24.0	36.2	15.7	6.6	14.4	52.8	8.7	4.1	3.0	-10.7	-11.0
Home Health Care	—	-5.2	14.4	12.3	22.0	43.3	18.2	-12.6	10.4	49.4	42.9	48.3	28.7	15.2	12.7	21.5	17.0	13.4	9.9
Drugs and Other Medical Nondurables	—	15.5	5.4	6.0	2.2	6.3	7.3	5.5	10.2	8.9	21.8	23.8	10.4	22.0	11.8	11.6	15.0	20.2	9.5
Nursing Home Care	—	8.9	5.3	12.0	2.1	3.3	-0.5	8.8	16.7	8.1	19.7	19.4	7.1	9.1	9.4	2.6	2.9	0.2	-0.9
Other Personal Health Care	—	37.7	21.2	37.6	25.0	33.7	38.0	14.6	36.6	74.7	53.4	41.7	16.7	37.3	53.0	35.1	43.5	36.8	21.7
Additional Information																			
Recipients ²	—	-0.2	-0.6	-0.4	-0.6	-3.2	-7.5	31.3	-1.0	3.8	9.9	7.7	8.4	7.0	3.6	1.6	-1.8	-7.3	3.9
Kansas Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.7	0.7
Hospital Care	0.8	0.8	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.4
Physician	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.6	0.5	0.3	0.3
Dental Services	0.9	0.9	0.8	0.9	1.1	1.1	1.0	0.8	0.6	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.5
Other Professional Services	0.9	0.9	0.8	0.8	0.6	0.6	0.5	0.5	0.5	0.7	0.7	0.5	0.5	0.6	0.6	0.5	0.4	0.4	0.3
Home Health Care	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Drugs and Other Medical Nondurables	1.0	1.0	1.0	1.0	0.9	0.8	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Nursing Home Care	0.9	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.7	0.7
Other Personal Health Care	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.7	0.9	0.8	0.8	0.8	0.9	1.0	1.3	1.6	1.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Kentucky Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$2,715	\$3,155	\$3,572	\$3,932	\$4,302	\$4,716	\$5,193	\$5,680	\$6,259	\$6,903	\$7,822	\$8,843	\$9,733	\$10,384	\$10,926	\$11,792	\$12,654	\$13,597	\$14,471
Hospital Care	1,230	1,450	1,697	1,855	1,968	2,157	2,326	2,515	2,735	3,032	3,432	3,896	4,255	4,466	4,612	4,825	5,140	5,453	5,783
Physician and Other Professional Services	650	764	831	923	1,061	1,140	1,310	1,464	1,675	1,858	2,113	2,384	2,652	2,818	2,945	3,276	3,429	3,595	3,785
Dental Services	129	152	163	172	180	194	205	230	243	266	281	312	353	370	399	429	456	506	533
Home Health Care	16	19	21	28	35	43	61	69	94	116	163	209	250	304	357	395	446	477	506
Drugs and Other Medical Nondurables	359	402	448	499	550	608	672	736	794	855	944	1,023	1,103	1,189	1,280	1,400	1,549	1,737	1,966
Vision Products and Other Medical Durables	42	43	46	52	63	73	81	88	98	108	120	132	144	148	151	159	168	181	185
Nursing Home Care	243	277	309	338	373	421	445	476	505	540	622	713	781	873	938	1,037	1,132	1,250	1,283
Other Personal Health Care	46	49	56	65	72	80	92	102	115	128	147	175	194	215	245	270	333	397	430
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	420	521	595	681	727	844	953	1,062	1,193	1,366	1,515	1,647	1,843	1,994	2,243	2,474	2,677	2,857	2,890
Medicaid Personal Health Care Expenditures	320	369	376	430	515	541	571	651	730	841	1,086	1,248	1,524	1,711	1,838	1,926	2,131	2,439	2,465
Additional Information																			
Population ¹ (Millions)	3.660	3.670	3.683	3.694	3.695	3.694	3.687	3.683	3.679	3.677	3.692	3.716	3.758	3.793	3.824	3.856	3.882	3.910	3.936
Gross State Product ² (Millions)	36,688	40,658	41,375	43,328	48,863	51,648	53,837	56,829	60,848	64,785	67,722	70,352	75,561	79,915	86,059	90,073	94,473	100,076	—
Percent Distribution of PHCE in Kentucky (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	45.3	45.9	47.5	47.2	45.8	45.7	44.8	44.3	43.7	43.9	43.9	44.1	43.7	43.0	42.2	40.9	40.6	40.1	40.0
Physician and Other Professional Services	24.0	24.2	23.3	23.5	24.7	24.2	25.2	25.8	26.8	26.9	27.0	27.0	27.2	27.1	27.0	27.8	27.1	26.4	26.2
Dental Services	4.7	4.8	4.6	4.4	4.2	4.1	4.0	4.0	3.9	3.9	3.6	3.5	3.6	3.6	3.6	3.6	3.6	3.7	3.7
Home Health Care	0.6	0.6	0.6	0.7	0.8	0.9	1.2	1.2	1.5	1.7	2.1	2.4	2.6	2.9	3.3	3.4	3.5	3.5	3.5
Drugs and Other Medical Nondurables	13.2	12.7	12.6	12.7	12.8	12.9	12.9	13.0	12.7	12.4	12.1	11.6	11.3	11.5	11.7	11.9	12.2	12.8	13.6
Vision Products and Other Medical Durables	1.5	1.4	1.3	1.3	1.5	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.3
Nursing Home Care	9.0	8.8	8.7	8.6	8.7	8.9	8.6	8.4	8.1	7.8	8.0	8.1	8.0	8.4	8.6	8.8	8.9	9.2	8.9
Other Personal Health Care	1.7	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.8	1.9	1.9	2.0	2.0	2.1	2.2	2.3	2.6	2.9	3.0
Personal Health Care Expenditures as a Percent of Gross State Product for Kentucky	7.4	7.8	8.6	9.1	8.8	9.1	9.6	10.0	10.3	10.7	11.6	12.6	12.9	13.0	12.7	13.1	13.4	13.6	—
Annual Growth in PHCE in Kentucky (%)	—	16.2	13.2	10.1	9.4	9.6	10.1	9.4	10.2	10.3	13.3	13.1	10.1	6.7	5.2	7.9	7.3	7.5	6.4
Hospital Care	—	17.9	17.1	9.3	6.1	9.6	7.9	8.1	8.8	10.9	13.2	13.5	9.2	5.0	3.2	4.6	6.5	6.1	6.1
Physician and Other Professional Services	—	17.4	8.8	11.0	15.0	7.4	15.0	11.7	14.4	10.9	13.7	12.8	11.3	6.2	4.5	11.2	4.7	4.8	5.3
Dental Services	—	18.0	7.0	6.1	4.5	7.8	5.7	11.9	5.8	9.3	5.6	11.0	13.4	4.8	7.7	7.6	6.3	11.0	5.4
Home Health Care	—	16.1	12.5	30.2	25.8	23.2	42.0	14.1	35.6	24.1	39.5	28.7	19.6	21.7	17.1	10.8	13.0	6.9	6.0
Drugs and Other Medical Nondurables	—	11.9	11.6	11.3	10.2	10.7	10.5	9.5	7.8	7.8	10.3	8.4	7.9	7.8	7.6	9.4	10.6	12.1	13.2
Vision Products and Other Medical Durables	—	3.2	5.8	14.3	19.3	17.2	10.3	9.0	11.6	9.3	11.8	9.5	9.3	3.0	1.8	5.5	5.6	7.4	2.5
Nursing Home Care	—	14.0	11.7	9.3	10.4	12.8	5.8	6.8	6.2	7.0	15.2	14.5	9.7	11.7	7.4	10.6	9.2	10.4	2.6
Other Personal Health Care	—	6.6	16.1	14.9	10.4	12.3	14.6	11.0	12.1	11.7	15.1	19.0	10.4	11.2	14.0	10.2	23.1	19.2	8.3
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	24.2	14.1	14.5	6.7	16.2	12.9	11.4	12.3	14.5	10.9	8.7	11.9	8.2	12.5	10.3	8.2	6.7	1.2
Medicaid Personal Health Care Expenditures	—	15.5	1.9	14.2	20.0	5.0	5.5	14.0	12.2	15.2	29.1	14.9	22.2	12.3	7.4	4.8	10.7	14.4	1.1
Additional Information																			
Population	—	0.3	0.4	0.3	0.0	-0.0	-0.2	-0.1	-0.1	-0.1	0.4	0.6	1.1	0.9	0.8	0.8	0.7	0.7	0.7
Gross State Product	—	10.8	1.8	4.7	12.8	5.7	4.2	5.6	7.1	6.5	4.5	3.9	7.4	5.8	7.7	4.7	4.9	5.9	—
Kentucky PHCE as a Share of United States PHCE (%)	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4
Hospital Care	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5
Physician and Other Professional Services	1.3	1.3	1.2	1.2	1.2	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3
Dental Services	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	0.9	0.9	1.0	1.0	1.0	1.0
Home Health Care	0.7	0.6	0.6	0.6	0.7	0.8	1.0	1.0	1.1	1.1	1.2	1.3	1.3	1.3	1.4	1.4	1.4	1.6	1.7
Drugs and Other Medical Nondurables	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Vision Products and Other Medical Durables	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Nursing Home Care	1.4	1.4	1.4	1.3	1.3	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.5
Other Personal Health Care	1.2	1.1	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.1	1.1	1.2	1.4	1.3

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Kentucky Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$420	\$521	\$595	\$681	\$727	\$844	\$953	\$1,062	\$1,193	\$1,366	\$1,515	\$1,647	\$1,843	\$1,994	\$2,243	\$2,474	\$2,677	\$2,857	\$2,890
Hospital Care	313	392	450	528	532	627	682	735	814	907	991	1,064	1,202	1,280	1,445	1,571	1,727	1,852	1,863
Physician Services	83	102	113	117	149	166	206	250	294	334	373	383	386	413	450	501	509	546	571
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	7	8	10	11	14	17	21	25	28	37	47	67	79	89	101	106	112	118	123
Home Health Care	5	7	8	10	12	13	19	20	21	28	46	65	86	110	119	136	146	143	128
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	6	7	9	11	15	18	22	26	30	34	42	51	60	57	63	78	84	95	93
Nursing Home Care	6	6	4	4	4	4	4	5	6	27	15	16	30	45	65	82	99	103	112
Additional Information																			
Enrollees (Millions)	0.463	0.470	0.476	0.482	0.486	0.493	0.501	0.510	0.517	0.525	0.533	0.542	0.553	0.565	0.575	0.586	0.595	0.602	0.609
Percent Distribution of Medicare PHCE in Kentucky (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	74.5	75.2	75.7	77.5	73.3	74.2	71.6	69.3	68.2	66.4	65.4	64.6	65.2	64.2	64.4	63.5	64.5	64.8	64.5
Physician Services	19.8	19.5	19.0	17.1	20.5	19.6	21.6	23.6	24.7	24.4	24.6	23.3	21.0	20.7	20.1	20.2	19.0	19.1	19.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.7	1.5	1.6	1.6	2.0	2.0	2.2	2.4	2.4	2.7	3.1	4.1	4.3	4.5	4.5	4.3	4.2	4.1	4.2
Home Health Care	1.3	1.3	1.4	1.5	1.6	1.5	1.9	1.9	1.8	2.0	3.0	4.0	4.6	5.5	5.3	5.5	5.5	5.0	4.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.3	1.4	1.5	1.6	2.1	2.1	2.3	2.5	2.5	2.5	2.8	3.1	3.3	2.9	2.8	3.1	3.2	3.3	3.2
Nursing Home Care	1.4	1.1	0.7	0.6	0.6	0.5	0.4	0.5	0.5	2.0	1.0	1.0	1.6	2.2	2.9	3.3	3.7	3.6	3.9
Annual Growth in Medicare PHCE in Kentucky (%)	—	24.2	14.1	14.5	6.7	16.2	12.9	11.4	12.3	14.5	10.9	8.7	11.9	8.2	12.5	10.3	8.2	6.7	1.2
Hospital Care	—	25.3	14.9	17.2	0.9	17.8	8.8	7.8	10.7	11.5	9.2	7.4	13.0	6.5	12.9	8.8	9.9	7.2	0.6
Physician Services	—	22.4	10.7	3.5	28.1	10.9	24.1	21.6	17.7	13.3	11.7	2.8	0.8	7.1	8.9	11.2	1.6	7.3	4.6
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	8.3	29.3	12.9	29.8	17.3	26.0	19.2	11.1	30.6	29.3	41.3	17.6	13.5	13.5	5.0	5.6	5.2	3.9
Home Health Care	—	28.1	21.8	25.3	14.1	8.0	46.9	6.2	7.9	30.3	65.7	42.1	31.0	28.0	9.0	13.5	7.7	-2.3	-10.0
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	600.0	224.2	46.8	53.6
Vision Products and Other Medical Durables	—	33.6	24.8	21.1	34.1	21.2	20.1	20.6	12.9	14.3	25.5	21.1	17.2	-5.6	10.8	23.6	8.4	13.0	-2.5
Nursing Home Care	—	-3.9	-22.7	-7.2	-2.2	7.1	-6.2	25.9	14.0	372.3	-43.5	2.4	88.3	50.0	45.2	26.4	20.9	4.0	8.9
Additional Information																			
Enrollees	—	1.6	1.3	1.3	0.9	1.3	1.7	1.8	1.4	1.5	1.5	1.7	2.0	2.1	1.7	2.0	1.6	1.1	1.2
Kentucky Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.2	1.2	1.2	1.2	1.1	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Hospital Care	1.2	1.2	1.2	1.3	1.2	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.4	1.5	1.5	1.5
Physician Services	1.0	1.1	1.0	0.9	1.0	1.0	1.1	1.2	1.3	1.3	1.3	1.3	1.2	1.3	1.3	1.3	1.2	1.2	1.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.2	1.1	1.2	1.1	1.2	1.2	1.3	1.3	1.3	1.4	1.5	1.6	1.6	1.6	1.5	1.4	1.4	1.4	1.4
Home Health Care	0.8	0.8	0.8	0.8	0.8	0.8	1.2	1.3	1.3	1.4	1.5	1.6	1.5	1.4	1.2	1.1	1.1	1.2	1.2
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.3	1.3	1.2	1.2	1.3	1.4	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.5	1.5	1.6	1.6	1.7	1.6
Nursing Home Care	1.9	1.7	1.2	1.0	0.9	0.9	0.9	1.0	0.8	1.1	0.9	0.8	1.0	1.1	1.2	1.2	1.2	1.1	1.1

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Kentucky Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$320	\$369	\$376	\$430	\$515	\$541	\$571	\$651	\$730	\$841	\$1,086	\$1,248	\$1,524	\$1,711	\$1,838	\$1,926	\$2,131	\$2,439	\$2,465
Hospital Care	114	138	144	164	202	208	214	250	283	330	461	411	515	588	674	739	823	930	922
Physician	53	59	59	70	75	82	95	109	126	149	182	256	345	369	363	342	349	383	325
Dental Services	10	10	7	7	8	7	8	8	9	9	15	27	35	40	35	34	34	35	34
Other Professional Services	1	2	2	2	2	3	3	4	4	6	8	12	15	21	21	20	20	21	20
Home Health Care	3	4	4	6	8	11	12	15	19	23	28	35	42	46	42	46	47	54	60
Drugs and Other Medical Nondurables	16	18	18	23	32	35	36	40	47	57	78	122	146	169	182	204	236	275	334
Nursing Home Care	118	135	140	153	178	182	185	203	213	227	268	320	346	385	414	419	449	508	522
Other Personal Health Care	3	3	3	5	10	13	17	22	28	40	46	65	79	94	107	121	173	232	248
Additional Information																			
Recipients (Millions) ²	0.410	0.412	0.352	0.388	0.469	0.408	0.414	0.410	0.412	0.430	0.467	0.525	0.583	0.617	0.637	0.640	0.640	0.664	0.644
Percent Distribution of Medicaid PHCE in Kentucky (%)																			
Hospital Care	35.7	37.5	38.2	38.2	39.1	38.4	37.5	38.5	38.8	39.3	42.5	32.9	33.8	34.4	36.7	38.4	38.6	38.1	37.4
Physician	16.7	16.1	15.8	16.3	14.6	15.2	16.7	17.3	17.8	17.8	16.7	20.5	22.7	21.6	19.7	17.7	16.4	15.7	13.2
Dental Services	3.1	2.6	1.8	1.6	1.5	1.3	1.3	1.3	1.2	1.1	1.4	2.1	2.3	2.3	1.9	1.8	1.6	1.4	1.4
Other Professional Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	1.0	1.0	1.2	1.1	1.1	0.9	0.9	0.8
Home Health Care	1.0	1.0	1.1	1.4	1.6	2.1	2.2	2.4	2.6	2.7	2.6	2.8	2.8	2.7	2.3	2.4	2.2	2.2	2.4
Drugs and Other Medical Nondurables	5.0	4.8	4.8	5.3	6.1	6.4	6.3	6.2	6.5	6.8	7.1	9.8	9.6	9.9	9.9	10.6	11.1	11.3	13.6
Nursing Home Care	37.1	36.7	37.2	35.7	34.6	33.6	32.4	31.1	29.2	26.9	24.7	25.7	22.7	22.5	22.5	21.7	21.1	20.8	21.2
Other Personal Health Care	1.0	0.8	0.7	1.1	2.0	2.5	3.0	3.3	3.9	4.7	4.2	5.2	5.2	5.5	5.8	6.3	8.1	9.5	10.1
Annual Growth in Medicaid PHCE in Kentucky (%)																			
Hospital Care	—	15.5	1.9	14.2	20.0	5.0	5.5	14.0	12.2	15.2	29.1	14.9	22.2	12.3	7.4	4.8	10.7	14.4	1.1
Physician	—	21.3	3.7	14.2	23.0	3.0	3.1	16.9	13.1	16.7	-11.0	25.5	14.2	14.6	9.6	11.3	13.1	-0.9	-0.9
Dental Services	—	11.0	0.2	17.7	7.5	9.7	15.5	14.3	16.1	18.3	21.7	40.7	35.0	6.9	-1.7	-5.8	2.2	9.7	-15.2
Other Professional Services	—	-1.5	-28.9	0.8	10.4	-6.2	6.0	8.8	3.4	10.5	59.3	76.9	30.2	15.1	-11.9	-2.4	-0.1	2.4	-4.7
Home Health Care	—	27.9	-5.1	14.5	15.6	7.1	17.4	20.0	23.0	28.1	42.7	50.4	25.1	38.1	-1.0	-1.2	-2.3	7.5	-5.4
Drugs and Other Medical Nondurables	—	18.1	7.9	45.3	44.5	33.4	8.7	25.6	21.8	19.9	25.6	25.0	18.7	9.3	-8.2	9.4	1.5	14.3	12.4
Nursing Home Care	—	10.9	1.6	27.5	38.1	9.9	4.1	11.0	18.3	20.1	36.2	57.8	19.7	15.2	7.9	12.1	15.5	16.5	21.8
Other Personal Health Care	—	14.2	3.4	9.7	16.2	2.0	1.8	9.5	5.2	6.2	18.2	19.6	7.9	11.4	7.5	1.1	7.3	13.2	2.7
Additional Information	—	-3.3	-17.1	78.2	126.2	27.5	30.3	24.9	30.1	42.0	14.9	40.6	23.2	17.8	14.3	13.4	42.7	34.2	6.7
Recipients ²	—	0.6	-14.6	10.1	21.0	-13.0	1.6	-1.0	0.5	4.3	8.6	12.4	11.0	5.9	3.2	0.5	-0.1	3.7	-3.0
Kentucky Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.3	1.3	1.2	1.3	1.4	1.4	1.3	1.4	1.4	1.4	1.5	1.4	1.5	1.5	1.5	1.4	1.5	1.6	1.5
Hospital Care	1.1	1.1	1.1	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.6	1.1	1.2	1.2	1.3	1.3	1.4	1.6	1.5
Physician	2.1	2.1	2.1	2.4	2.3	2.3	2.4	2.4	2.6	2.7	2.6	2.8	3.1	2.9	2.7	2.4	2.3	2.5	2.2
Dental Services	2.0	1.7	1.4	1.4	1.7	1.4	1.4	1.4	1.4	1.5	2.0	2.8	2.9	2.4	2.0	1.9	1.9	1.8	1.7
Other Professional Services	0.8	0.8	0.8	0.9	1.0	1.0	1.0	1.0	1.2	1.4	1.7	2.0	2.2	2.1	1.9	1.5	1.2	1.3	1.2
Home Health Care	1.1	0.9	0.8	1.0	1.2	1.3	1.2	1.3	1.4	1.4	1.4	1.5	1.5	1.4	1.2	1.2	1.2	1.2	1.2
Drugs and Other Medical Nondurables	1.1	1.1	1.1	1.2	1.5	1.4	1.2	1.2	1.3	1.4	1.5	2.0	2.2	2.2	2.1	2.1	2.1	2.1	2.2
Nursing Home Care	1.3	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.2	1.1	1.2	1.2	1.1	1.2	1.2	1.2	1.2	1.3	1.3
Other Personal Health Care	0.7	0.6	0.4	0.5	1.1	1.1	1.2	1.3	1.3	1.4	1.3	1.3	1.2	1.1	1.0	0.9	1.1	1.3	1.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Louisiana Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$3,575	\$4,274	\$4,931	\$5,468	\$6,054	\$6,503	\$7,058	\$7,469	\$8,014	\$8,759	\$9,978	\$11,178	\$12,262	\$13,236	\$14,017	\$14,677	\$15,276	\$15,950	\$16,434	
Hospital Care	1,744	2,149	2,490	2,716	2,967	3,156	3,347	3,528	3,700	4,051	4,624	5,160	5,555	5,940	6,306	6,565	6,683	6,895	7,070	
Physician and Other Professional Services	834	976	1,135	1,298	1,533	1,680	1,909	2,016	2,246	2,424	2,726	3,008	3,261	3,437	3,577	3,667	3,786	4,016	4,249	
Dental Services	179	216	238	257	265	268	286	305	314	327	357	381	426	462	509	549	601	678	703	
Home Health Care	18	19	23	30	40	45	51	52	66	85	134	197	294	427	559	695	815	752	629	
Drugs and Other Medical Nondurables	437	505	579	633	683	738	797	841	901	969	1,061	1,155	1,248	1,331	1,423	1,547	1,656	1,807	1,992	
Vision Products and Other Medical Durables	56	60	66	73	85	96	103	108	117	125	135	146	156	162	167	175	184	194	198	
Nursing Home Care	246	279	322	370	392	425	463	508	554	652	786	927	1,069	1,162	1,119	1,138	1,227	1,291	1,248	
Other Personal Health Care	61	69	79	90	90	93	102	110	116	126	154	205	253	314	358	342	326	317	347	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	502	593	719	855	982	1,182	1,283	1,363	1,495	1,720	1,980	2,189	2,494	2,748	3,255	3,720	4,111	4,333	4,404	
Medicaid Personal Health Care Expenditures	420	462	559	649	701	744	810	870	962	1,140	1,458	1,972	2,154	2,910	3,396	3,381	3,036	2,998	3,127	
Additional Information																				
Population¹ (Millions)	4,205	4,283	4,352	4,395	4,400	4,408	4,406	4,344	4,288	4,252	4,219	4,241	4,271	4,285	4,306	4,328	4,339	4,353	4,368	
Gross State Product² (Millions)	63,842	77,554	78,716	77,513	83,234	84,485	75,868	76,069	82,169	83,679	91,098	91,854	89,748	94,656	103,880	112,497	117,633	124,350	—	
Percent Distribution of PHCE in Louisiana (%)																				
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	48.8	50.3	50.5	49.7	49.0	48.5	47.4	47.2	46.2	46.3	46.3	46.2	45.3	44.9	45.0	44.7	43.7	43.2	43.0	
Dental Services	23.3	22.8	23.0	23.7	25.3	25.8	27.0	27.0	28.0	27.7	27.3	26.9	26.6	26.0	25.5	25.0	24.8	25.2	25.9	
Home Health Care	5.0	5.0	4.8	4.7	4.4	4.1	4.0	4.1	3.9	3.7	3.6	3.4	3.5	3.5	3.6	3.7	3.9	4.3	4.3	
Drugs and Other Medical Nondurables	0.5	0.4	0.5	0.5	0.7	0.7	0.7	0.7	0.8	1.0	1.3	1.8	2.4	3.2	4.0	4.7	5.3	4.7	3.8	
Vision Products and Other Medical Durables	12.2	11.8	11.7	11.6	11.3	11.3	11.3	11.2	11.1	10.6	10.3	10.2	10.1	10.2	10.5	10.8	11.3	12.1	12.1	
Nursing Home Care	1.6	1.4	1.3	1.3	1.4	1.5	1.5	1.4	1.5	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	
Other Personal Health Care	6.9	6.5	6.5	6.8	6.5	6.5	6.6	6.8	6.9	7.4	7.9	8.3	8.7	8.8	8.0	7.8	8.0	8.1	7.6	
Personal Health Care Expenditures as a Percent of Gross State Product for Louisiana	1.7	1.6	1.6	1.6	1.5	1.4	1.4	1.5	1.4	1.4	1.5	1.8	2.1	2.4	2.6	2.3	2.1	2.0	2.1	
Personal Health Care Expenditures as a Percent of Gross State Product for Louisiana																				
Annual Growth in PHCE in Louisiana (%)	5.6	5.5	6.3	7.1	7.3	7.7	9.3	9.8	9.8	10.5	11.0	12.2	13.7	14.0	13.5	13.0	13.0	12.8	—	
Hospital Care	—	19.6	15.4	10.9	10.7	7.4	8.5	5.8	7.3	9.3	13.9	12.0	9.7	7.9	5.9	4.7	4.1	4.4	3.0	
Physician and Other Professional Services	—	23.2	15.8	9.1	9.3	6.4	6.1	5.4	4.9	9.5	14.1	11.6	7.7	6.9	6.2	4.1	1.8	3.2	2.5	
Dental Services	—	17.1	16.2	14.4	18.1	9.6	13.6	5.6	11.4	7.9	12.4	10.3	8.4	5.4	4.1	2.5	3.2	6.1	5.8	
Home Health Care	—	20.8	10.1	8.3	3.0	1.3	6.4	6.9	3.0	4.0	9.3	6.7	11.9	8.4	10.0	7.9	9.6	12.8	3.7	
Drugs and Other Medical Nondurables	—	9.0	22.4	26.3	34.8	13.6	12.9	2.2	26.8	28.3	57.6	46.4	49.2	45.6	30.8	24.4	17.2	-7.7	-16.4	
Vision Products and Other Medical Durables	—	15.5	14.6	9.4	7.7	8.1	8.0	5.5	7.2	7.5	9.5	8.8	8.1	6.7	6.9	8.7	7.0	9.1	10.3	
Nursing Home Care	—	7.0	9.3	11.5	15.7	13.8	7.1	4.2	8.5	6.7	8.7	7.5	7.0	3.8	3.2	5.1	4.7	5.6	1.9	
Other Personal Health Care	—	13.5	15.4	14.9	5.9	8.5	8.8	9.8	8.9	17.8	20.5	18.0	15.3	8.7	-3.7	1.7	7.8	5.2	-3.3	
Sources of Funding (Millions of Dollars)	—	12.4	14.8	13.7	0.3	3.7	9.3	7.9	5.2	8.4	22.8	32.7	23.6	24.3	13.7	-4.4	-4.6	-2.6	9.2	
Medicare Personal Health Care Expenditures	—	18.2	21.2	19.0	14.8	20.4	8.6	6.2	9.8	15.0	15.2	10.5	13.9	10.2	18.5	14.3	10.5	5.4	1.6	
Medicaid Personal Health Care Expenditures	—	10.1	21.1	16.1	7.9	6.2	8.8	7.4	10.5	18.5	28.0	35.3	9.2	35.1	16.7	-0.4	-10.2	-1.2	4.3	
Additional Information																				
Population	—	1.8	1.6	1.0	0.1	0.2	-0.0	-1.4	-1.3	-0.8	-0.8	0.5	0.7	0.3	0.5	0.5	0.3	0.3	0.4	
Gross State Product	—	21.5	1.5	-1.5	7.4	1.5	-10.2	0.3	8.0	1.8	8.9	0.8	-2.3	5.5	9.7	8.3	4.6	5.7	—	
Louisiana PHCE as a Share of United States PHCE (%)																				
Hospital Care	1.7	1.7	1.7	1.8	1.8	1.7	1.7	1.7	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	
Physician and Other Professional Services	1.7	1.8	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	
Dental Services	1.6	1.6	1.7	1.7	1.8	1.7	1.7	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	
Home Health Care	1.3	1.4	1.4	1.4	1.3	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.3	
Drugs and Other Medical Nondurables	0.7	0.6	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.2	1.5	1.9	2.1	2.4	2.6	2.5	2.2	
Vision Products and Other Medical Durables	2.0	2.1	2.1	2.1	2.0	2.0	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.6	
Nursing Home Care	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	
Other Personal Health Care	1.4	1.4	1.4	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.6	1.7	1.7	1.6	1.5	1.5	1.5	1.4	
Total All Payers	1.6	1.6	1.7	1.8	1.7	1.6	1.5	1.5	1.4	1.3	1.4	1.5	1.7	1.8	1.7	1.4	1.2	1.1	1.1	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Louisiana Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$502	\$593	\$719	\$855	\$982	\$1,182	\$1,283	\$1,363	\$1,495	\$1,720	\$1,980	\$2,189	\$2,494	\$2,748	\$3,255	\$3,720	\$4,111	\$4,333	\$4,404
Hospital Care	382	448	542	658	758	855	883	903	1,003	1,124	1,280	1,424	1,637	1,750	2,010	2,251	2,456	2,616	2,672
Physician Services	89	108	131	143	156	245	301	350	375	443	488	483	478	502	549	598	617	668	779
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	12	14	17	19	22	28	37	44	48	59	79	96	110	113	129	141	155	169	180
Home Health Care	12	14	18	23	30	33	33	32	34	46	80	125	200	297	466	595	726	693	563
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	5	5
Vision Products and Other Medical Durables	5	6	8	10	12	15	22	27	29	35	43	55	61	73	79	95	101	110	114
Nursing Home Care	3	3	4	3	4	7	8	8	6	12	11	7	8	13	22	40	54	74	91
Additional Information																			
Enrollees (Millions)	0.443	0.448	0.453	0.458	0.463	0.474	0.493	0.504	0.513	0.522	0.531	0.540	0.551	0.562	0.571	0.580	0.587	0.592	0.595
Percent Distribution of Medicare PHCE in Louisiana (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	76.0	75.5	75.3	76.9	77.2	72.3	68.8	66.3	67.0	65.4	64.6	65.1	65.6	63.7	61.8	60.5	59.7	60.4	60.7
Physician Services	17.7	18.3	18.3	16.7	15.9	20.7	23.5	25.7	25.1	25.8	24.6	22.0	19.2	18.3	16.9	16.1	15.0	15.4	17.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.4	2.3	2.3	2.3	2.3	2.4	2.9	3.2	3.2	3.4	4.0	4.4	4.4	4.1	4.0	3.8	3.8	3.9	4.1
Home Health Care	2.4	2.4	2.5	2.6	3.1	2.8	2.5	2.3	2.3	2.7	4.0	5.7	8.0	10.8	14.3	16.0	17.7	16.0	12.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Vision Products and Other Medical Durables	0.9	1.1	1.1	1.1	1.2	1.3	1.7	2.0	2.0	2.2	2.5	2.5	2.7	2.4	2.6	2.5	2.5	2.5	2.6
Nursing Home Care	0.5	0.5	0.5	0.4	0.4	0.6	0.6	0.6	0.4	0.7	0.5	0.3	0.3	0.5	0.7	1.1	1.3	1.7	2.1
Annual Growth in Medicare PHCE in Louisiana (%)	—	18.2	21.2	19.0	14.8	20.4	8.6	6.2	9.8	15.0	15.2	10.5	13.9	10.2	18.5	14.3	10.5	5.4	1.6
Hospital Care	—	17.3	20.9	21.4	15.2	12.8	3.3	2.3	11.1	12.1	13.9	11.3	14.9	6.9	14.9	12.0	9.1	6.5	2.1
Physician Services	—	21.6	21.2	8.6	9.7	56.8	22.9	15.9	7.4	18.1	10.0	-1.1	-0.9	5.0	9.3	8.9	3.3	8.1	16.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	66.7	110.0
Other Professional Services	—	16.1	20.9	16.2	14.9	26.6	31.9	18.9	9.0	22.9	33.4	21.2	14.4	3.0	14.6	8.6	10.4	9.0	6.6
Home Health Care	—	17.0	26.9	27.3	33.4	8.0	-0.0	-2.9	7.3	35.1	73.3	57.0	60.3	48.1	57.0	27.7	22.1	-4.6	-18.7
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	384.9	70.2	90.1
Vision Products and Other Medical Durables	—	31.9	29.0	19.0	20.9	29.3	45.2	22.3	10.2	19.2	24.2	25.6	12.8	19.1	7.8	21.0	5.5	9.3	3.8
Nursing Home Care	—	17.6	18.6	-4.3	6.8	74.2	17.9	1.1	-22.5	105.3	-12.8	-35.9	11.6	67.0	71.2	83.4	33.8	37.4	22.0
Additional Information																			
Enrollees	—	1.3	1.0	1.2	1.0	2.4	4.1	2.1	1.8	1.8	1.7	1.8	2.0	2.0	1.7	1.5	1.2	0.9	0.5
Louisiana Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.4	1.4	1.4	1.5	1.5	1.7	1.7	1.7	1.7	1.7	1.8	1.9	1.9	1.9	2.0	2.1	2.1	2.1	2.1
Hospital Care	1.4	1.4	1.5	1.6	1.7	1.7	1.7	1.7	1.7	1.8	1.9	1.9	2.0	1.9	2.0	2.1	2.1	2.1	2.2
Physician Services	1.1	1.2	1.2	1.1	1.1	1.5	1.6	1.6	1.6	1.7	1.7	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.1	2.1	2.0	1.9	1.9	2.1	2.2	2.3	2.3	2.3	2.4	2.3	2.2	2.0	1.9	1.8	1.9	2.0	2.0
Home Health Care	1.9	1.7	1.7	1.7	1.9	2.1	2.2	2.2	2.1	2.3	2.7	3.0	3.4	3.9	4.7	5.0	5.7	5.8	5.4
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.4
Vision Products and Other Medical Durables	1.1	1.1	1.1	1.0	1.0	1.2	1.5	1.6	1.6	1.6	1.7	1.8	1.8	1.9	1.9	2.0	1.9	1.9	2.0
Nursing Home Care	0.9	0.9	1.0	0.9	0.9	1.4	1.7	1.6	0.8	0.5	0.6	0.4	0.3	0.3	0.4	0.6	0.6	0.8	0.9

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Louisiana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$420	\$462	\$559	\$649	\$701	\$744	\$810	\$870	\$962	\$1,140	\$1,458	\$1,972	\$2,154	\$2,910	\$3,396	\$3,381	\$3,036	\$2,998	\$3,127
Hospital Care	117	140	176	208	245	256	268	290	365	461	596	842	811	1,307	1,719	1,706	1,429	1,393	1,483
Physician	43	49	59	70	76	88	103	102	103	120	170	239	285	334	368	360	308	290	282
Dental Services	2	2	2	2	2	5	6	6	6	7	10	19	21	23	22	21	20	19	18
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Home Health Care	0	0	1	1	1	2	3	4	5	5	6	9	13	20	26	27	23	23	21
Drugs and Other Medical Nondurables	46	49	53	60	65	73	84	93	93	87	130	167	178	202	224	238	253	280	315
Nursing Home Care	198	208	251	279	283	297	320	342	355	416	487	602	710	830	814	829	818	814	819
Other Personal Health Care	13	14	18	29	29	24	27	32	34	45	59	95	136	194	222	199	184	177	187
Additional Information																			
Recipients (Millions) ²	0.384	0.410	0.388	0.377	0.382	0.416	0.446	0.464	0.432	0.526	0.585	0.640	0.702	0.751	0.778	0.785	0.777	0.746	0.720
Percent Distribution of Medicaid PHCE in Louisiana (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	27.8	30.3	31.5	32.1	34.9	34.4	33.0	33.3	38.0	40.4	40.9	42.7	37.6	44.9	50.6	50.5	47.1	46.5	47.4
Physician	10.3	10.5	10.6	10.8	10.9	11.8	12.7	11.7	10.7	10.5	11.7	12.1	13.3	11.5	10.8	10.7	10.1	9.7	9.0
Dental Services	0.6	0.5	0.3	0.3	0.3	0.7	0.8	0.7	0.7	0.6	0.7	1.0	1.0	0.8	0.6	0.6	0.7	0.6	0.6
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Home Health Care	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.5	0.5	0.4	0.4	0.4	0.6	0.7	0.8	0.8	0.8	0.8	0.7
Drugs and Other Medical Nondurables	10.9	10.7	9.5	9.3	9.3	9.9	10.4	10.7	9.7	7.6	8.9	8.5	8.3	6.9	6.6	7.0	8.3	9.4	10.1
Nursing Home Care	47.3	44.9	44.8	42.9	40.4	39.9	39.5	39.3	36.9	36.5	33.4	30.5	32.9	28.5	24.0	24.5	26.9	27.2	26.2
Other Personal Health Care	3.1	3.0	3.2	4.5	4.1	3.2	3.3	3.7	3.6	3.9	4.0	4.8	6.3	6.7	6.5	5.9	6.1	5.9	6.0
Annual Growth in Medicaid PHCE in Louisiana (%)	—	10.1	21.1	16.1	7.9	6.2	8.8	7.4	10.5	18.5	28.0	35.3	9.2	35.1	16.7	-0.4	-10.2	-1.2	4.3
Hospital Care	—	20.3	25.8	18.2	17.3	4.6	4.6	8.5	25.8	26.3	29.3	41.3	-3.7	61.2	31.6	-0.8	-16.3	-2.5	6.4
Physician	—	12.9	21.4	18.5	8.8	15.0	17.2	-0.5	0.9	16.3	42.1	40.0	19.6	17.0	10.2	-2.1	-14.6	-5.8	-2.7
Dental Services	—	-10.5	-18.1	6.1	28.6	112.8	22.3	0.4	1.3	8.8	50.6	83.6	10.5	11.7	-6.3	-5.1	-2.5	-6.2	-2.3
Other Professional Services	—	—	239.2	-39.8	-9.4	-8.1	-92.1	-99.9	-100.0	—	—	—	—	—	428.7	219.9	140.1	35.1	31.4
Home Health Care	—	8.2	38.3	50.4	55.9	45.4	49.0	63.9	11.8	2.9	25.3	42.0	52.1	51.0	30.8	5.1	-14.6	-1.1	-11.6
Drugs and Other Medical Nondurables	—	7.6	8.3	13.2	7.9	12.7	14.4	11.1	0.2	-7.3	49.7	29.3	6.3	13.3	11.0	6.1	6.5	10.8	12.2
Nursing Home Care	—	4.7	20.6	11.3	1.4	5.0	7.7	6.9	3.8	17.2	17.1	23.5	17.9	17.0	-1.9	1.8	-1.3	-0.4	0.6
Other Personal Health Care	—	6.7	28.6	62.3	-1.9	-16.3	13.4	19.2	6.6	29.6	31.4	62.1	43.3	42.4	14.5	-10.5	-7.5	-3.7	5.9
Additional Information																			
Recipients ²	—	6.7	-5.3	-2.8	1.2	8.8	7.3	4.0	-6.8	21.6	11.1	9.5	9.6	7.0	3.6	0.9	-1.0	-4.0	-3.5
Louisiana Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.7	1.6	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.9	2.0	2.2	2.1	2.5	2.7	2.5	2.1	2.0	2.0
Hospital Care	1.1	1.1	1.4	1.5	1.6	1.6	1.6	1.5	1.8	2.0	2.0	2.2	1.9	2.7	3.3	3.0	2.4	2.4	2.5
Physician	1.7	1.7	2.1	2.4	2.4	2.5	2.5	2.3	2.1	2.1	2.4	2.6	2.6	2.6	2.7	2.5	2.0	1.9	1.9
Dental Services	0.5	0.4	0.4	0.4	0.5	1.0	1.1	1.0	1.0	1.1	1.4	2.0	1.7	1.4	1.3	1.2	1.1	1.0	0.9
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Home Health Care	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.4	0.4	0.3	0.3	0.4	0.5	0.6	0.7	0.7	0.6	0.5	0.4
Drugs and Other Medical Nondurables	3.3	3.1	3.2	3.2	3.1	2.9	2.8	2.8	2.5	2.1	2.6	2.7	2.7	2.6	2.6	2.5	2.3	2.2	2.0
Nursing Home Care	2.2	2.0	2.2	2.3	2.1	2.0	2.0	2.0	1.9	2.1	2.1	2.2	2.3	2.6	2.4	2.3	2.2	2.0	2.0
Other Personal Health Care	3.0	2.5	2.5	3.2	3.0	2.0	1.9	1.9	1.6	1.6	1.7	1.9	2.1	2.3	2.0	1.4	1.2	1.0	1.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Maine Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$927	\$1,060	\$1,189	\$1,311	\$1,429	\$1,580	\$1,724	\$1,909	\$2,175	\$2,404	\$2,692	\$2,947	\$3,212	\$3,467	\$3,612	\$3,906	\$4,240	\$4,552	\$4,895
Hospital Care	460	530	598	657	695	736	776	838	934	1,019	1,117	1,207	1,277	1,357	1,433	1,549	1,667	1,740	1,818
Physician and Other Professional Services	172	195	218	240	281	347	386	453	528	577	655	724	790	868	855	931	1,001	1,105	1,219
Dental Services	45	53	57	65	70	77	88	96	114	131	134	140	157	169	181	184	198	217	233
Home Health Care	13	15	16	19	23	27	28	28	38	46	64	77	97	116	147	168	173	178	188
Drugs and Other Medical Nondurables	83	93	102	115	129	145	163	182	203	225	253	278	301	321	343	371	423	495	559
Vision Products and Other Medical Durables	15	16	16	19	22	26	29	32	35	38	42	45	47	48	49	51	54	57	58
Nursing Home Care	120	137	158	175	187	196	221	237	273	312	360	396	440	452	456	464	471	477	476
Other Personal Health Care	21	22	23	22	22	26	34	43	50	55	66	80	102	136	148	187	253	284	343
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	177	217	249	286	298	301	303	341	371	415	444	482	531	579	654	739	818	888	925
Medicaid Personal Health Care Expenditures	149	166	183	205	221	246	269	306	332	371	448	558	631	761	823	849	919	1,019	1,059
Additional Information																			
Population ¹ (Millions)	1.124	1.133	1.136	1.144	1.155	1.162	1.170	1.184	1.203	1.219	1.231	1.234	1.234	1.236	1.234	1.233	1.238	1.241	1.244
Gross State Product ² (Millions)	10,131	11,092	12,062	12,981	14,738	15,848	17,304	19,272	21,350	22,830	23,225	23,250	24,003	25,075	26,238	27,751	28,669	30,156	—
Percent Distribution of PHCE in Maine (%)																			
Hospital Care	49.6	50.0	50.3	50.1	48.6	46.6	45.0	43.9	42.9	42.4	41.5	41.0	39.7	39.1	39.7	39.7	39.3	38.2	37.1
Physician and Other Professional Services	18.5	18.4	18.3	18.3	19.7	21.9	22.4	23.7	24.3	24.0	24.3	24.6	24.6	25.0	23.7	23.8	23.6	24.3	24.9
Dental Services	4.9	5.0	4.8	5.0	4.9	4.9	5.1	5.0	5.3	5.5	5.0	4.8	4.9	4.9	5.0	4.7	4.7	4.8	4.8
Home Health Care	1.4	1.4	1.4	1.5	1.6	1.7	1.6	1.5	1.7	1.9	2.4	2.6	3.0	3.4	4.1	4.3	4.1	3.9	3.8
Drugs and Other Medical Nondurables	9.0	8.7	8.6	8.8	9.0	9.2	9.5	9.6	9.3	9.4	9.4	9.4	9.4	9.3	9.5	9.5	10.0	10.9	11.4
Vision Products and Other Medical Durables	1.6	1.5	1.4	1.4	1.6	1.7	1.7	1.7	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.3	1.2	1.2
Nursing Home Care	12.9	12.9	13.3	13.3	13.1	12.4	12.8	12.4	12.5	13.0	13.4	13.4	13.7	13.0	12.6	11.9	11.1	10.5	9.7
Other Personal Health Care	2.2	2.1	1.9	1.7	1.6	1.6	1.9	2.3	2.3	2.3	2.4	2.7	3.2	3.9	4.1	4.8	6.0	6.2	7.0
Personal Health Care Expenditures as a Percent of Gross State Product for Maine																			
State Product for Maine	9.2	9.6	9.9	10.1	9.7	10.0	10.0	9.9	10.2	10.5	11.6	12.7	13.4	13.8	13.8	14.1	14.8	15.1	—
Annual Growth in PHCE in Maine (%)																			
Hospital Care	—	14.2	12.2	10.3	9.0	10.6	9.1	10.8	13.9	10.5	12.0	9.4	9.0	8.0	4.2	8.1	8.5	7.4	7.5
Physician and Other Professional Services	—	15.3	12.9	9.8	5.7	5.9	5.4	8.0	11.5	9.1	9.6	8.0	5.8	6.3	5.6	8.1	7.6	4.4	4.5
Dental Services	—	13.6	11.7	10.1	17.3	23.3	11.4	17.3	16.6	9.3	13.6	10.5	9.2	9.8	-1.4	8.9	7.4	10.4	10.3
Home Health Care	—	17.7	6.7	14.9	6.9	10.7	14.8	8.7	18.7	14.8	2.1	4.7	12.2	7.8	6.6	1.8	7.6	9.4	7.7
Drugs and Other Medical Nondurables	—	14.8	12.8	16.1	19.6	18.8	1.4	1.8	34.2	21.1	40.2	21.0	25.5	19.8	26.5	14.2	3.0	2.7	5.6
Vision Products and Other Medical Durables	—	11.4	10.4	12.7	12.2	12.3	12.4	11.9	11.3	10.9	12.5	9.6	8.2	6.9	6.6	8.4	14.0	16.9	13.0
Nursing Home Care	—	4.0	6.1	13.8	19.4	17.0	10.3	9.5	11.2	8.6	10.1	6.8	5.8	1.5	1.0	4.6	5.4	6.0	2.1
Other Personal Health Care	—	14.3	15.6	10.3	7.2	4.8	12.6	7.6	15.0	14.5	15.4	9.8	11.2	2.7	0.9	1.7	1.6	1.3	-0.2
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	22.9	14.5	15.1	3.9	1.2	0.6	12.6	8.8	11.9	7.0	8.6	10.2	8.9	13.0	13.0	10.7	8.6	4.1
Medicaid Personal Health Care Expenditures	—	11.6	10.4	11.9	8.0	11.3	9.2	13.9	8.4	11.9	20.6	24.6	13.2	20.6	8.1	3.1	8.3	10.9	3.9
Additional Information																			
Population	—	0.7	0.3	0.7	0.9	0.6	0.6	1.2	1.6	1.3	0.9	0.3	-0.0	0.1	-0.1	-0.1	0.4	0.3	0.2
Gross State Product	—	9.5	8.7	7.6	13.5	7.5	9.2	11.4	10.8	6.9	1.7	0.1	3.2	4.5	4.6	5.8	3.3	5.2	—
Maine PHCE as a Share of United States PHCE (%)																			
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Physician and Other Professional Services	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables	0.5	0.5	0.5	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Vision Products and Other Medical Durables	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	0.7	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.5
Other Personal Health Care	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.8	0.7	0.8	0.9	1.0	1.1

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Maine Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$177	\$217	\$249	\$286	\$298	\$301	\$303	\$341	\$371	\$415	\$444	\$482	\$531	\$579	\$654	\$739	\$818	\$888	\$925
Hospital Care	137	169	194	219	225	226	223	240	260	287	296	316	342	361	399	436	482	524	546
Physician Services	31	37	41	52	56	59	62	80	86	96	102	107	112	119	126	141	151	162	168
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	3	3	4	4	5	5	6	8	8	10	12	15	18	22	25	30	33	37	39
Home Health Care	4	5	6	6	7	6	6	5	8	12	21	30	43	54	69	81	90	91	90
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	2	3	3	4	5	5	6	8	8	9	11	13	15	17	18	20	22	26	25
Nursing Home Care	0	0	0	0	0	0	0	1	1	2	2	1	2	6	17	30	39	48	56
Additional Information																			
Enrollees (Millions)	0.158	0.160	0.162	0.164	0.166	0.169	0.172	0.175	0.177	0.180	0.182	0.186	0.190	0.194	0.198	0.201	0.204	0.207	0.210
Percent Distribution of Medicare PHCE in Maine (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	77.2	78.0	78.1	76.5	75.7	75.0	73.7	70.3	70.1	69.1	66.8	65.6	64.4	62.4	61.1	59.1	58.9	59.0	59.0
Physician Services	17.7	17.0	16.7	18.1	18.8	19.5	20.5	23.5	23.0	23.0	22.1	21.0	20.5	19.3	19.1	18.5	18.3	18.2	18.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.4	1.4	1.4	1.5	1.6	1.7	2.0	2.3	2.2	2.3	2.6	3.2	3.5	3.7	3.9	4.0	4.1	4.2	4.2
Home Health Care	2.4	2.3	2.3	2.2	2.3	2.1	1.9	1.6	2.1	2.8	4.8	6.1	8.0	9.4	10.5	10.9	11.0	10.2	9.7
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.1	1.2	1.3	1.5	1.6	1.6	1.8	2.2	2.2	2.2	2.4	2.7	2.7	2.9	2.7	2.8	2.7	2.9	2.8
Nursing Home Care	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	0.4	0.2	0.4	1.1	2.5	4.0	4.8	5.4	6.1
Annual Growth in Medicare PHCE in Maine (%)	—	22.9	14.5	15.1	3.9	1.2	0.6	12.6	8.8	11.9	7.0	8.6	10.2	8.9	13.0	13.0	10.7	8.6	4.1
Hospital Care	—	24.1	14.7	12.8	2.8	0.3	-1.2	7.4	8.6	10.3	3.3	6.7	8.1	5.6	10.6	9.3	10.4	8.7	4.2
Physician Services	—	18.0	12.6	25.0	7.6	5.1	5.8	28.9	6.9	11.8	7.0	4.3	4.6	6.5	6.3	12.0	7.0	7.3	3.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	17.2	22.0	21.0	6.7	12.1	15.9	27.8	7.9	15.6	19.9	33.1	20.2	16.6	16.8	17.9	12.0	12.3	4.0
Home Health Care	—	18.0	13.6	8.7	6.7	-6.9	-6.4	-6.3	39.7	51.8	81.7	39.9	44.3	27.1	26.7	17.7	11.8	0.6	-1.2
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vision Products and Other Medical Durables	—	37.3	24.4	33.7	7.9	2.5	13.7	36.2	9.4	11.7	17.4	21.0	11.5	14.5	6.0	15.8	9.1	16.8	-2.5
Nursing Home Care	—	-9.3	23.9	-2.5	-15.7	6.3	-11.8	138.9	98.2	79.3	-8.4	-42.9	94.2	212.0	158.0	80.8	30.9	21.6	18.2
Additional Information																			
Enrollees	—	1.5	1.2	1.3	1.0	1.5	1.8	1.9	1.3	1.5	1.5	1.7	2.1	2.2	2.0	1.7	1.7	1.5	1.4
Maine Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Hospital Care	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician Services	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.7	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.9
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.4	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Maine Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$149	\$166	\$183	\$205	\$221	\$246	\$269	\$306	\$332	\$371	\$448	\$558	\$631	\$761	\$823	\$849	\$919	\$1,019	\$1,059
Hospital Care	63	63	70	77	82	93	99	112	118	122	139	152	162	244	282	269	273	342	340
Physician	14	13	13	13	14	17	19	20	22	26	31	43	52	56	62	69	69	72	67
Dental Services	2	2	2	2	2	2	2	2	3	4	5	6	6	6	6	6	6	6	8
Other Professional Services	1	2	2	3	2	2	3	3	3	3	3	4	4	6	5	5	6	5	4
Home Health Care	1	2	3	4	5	7	6	7	7	7	9	10	13	14	15	16	17	19	19
Drugs and Other Medical Nondurables	9	11	12	14	15	17	20	24	26	29	36	43	45	52	58	68	83	95	108
Nursing Home Care	53	68	77	89	97	102	108	121	132	152	190	255	285	285	291	275	261	245	224
Other Personal Health Care	4	4	5	3	4	6	11	17	22	28	35	45	65	97	104	141	206	236	288
Additional Information																			
Recipients (Millions) ²	0.145	0.145	0.127	0.122	0.121	0.124	0.125	0.122	0.119	0.122	0.133	0.150	0.162	0.168	0.176	0.153	0.167	0.167	0.170
Percent Distribution of Medicaid PHCE in Maine (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	42.4	38.0	38.5	37.7	37.0	37.8	36.8	36.7	35.4	32.9	31.1	27.3	25.6	32.1	34.2	31.7	29.6	33.5	32.1
Physician	9.4	8.1	7.0	6.6	6.5	6.8	7.2	6.5	6.8	7.0	7.0	7.6	8.2	7.4	7.5	8.1	7.5	7.1	6.4
Dental Services	1.5	1.4	1.2	1.1	0.9	0.9	0.8	0.7	0.8	1.1	1.1	1.1	0.9	0.8	0.7	0.7	0.6	0.6	0.8
Other Professional Services	0.9	1.1	1.1	1.2	1.1	0.8	0.9	0.9	0.9	0.8	0.8	0.7	0.7	0.8	0.6	0.6	0.6	0.5	0.4
Home Health Care	1.0	1.2	1.4	1.7	2.2	2.9	2.4	2.3	2.2	2.0	1.9	1.8	2.1	1.9	1.9	1.8	1.8	1.8	1.8
Drugs and Other Medical Nondurables	6.3	6.4	6.3	6.6	6.8	7.1	7.5	7.7	7.8	7.8	8.0	7.7	7.1	6.9	7.0	8.0	9.0	9.3	10.2
Nursing Home Care	35.8	41.1	42.0	43.5	43.9	41.3	40.3	39.4	39.7	40.8	42.3	45.7	45.2	37.5	35.4	32.4	28.4	24.1	21.1
Other Personal Health Care	2.6	2.7	2.5	1.6	1.6	2.5	4.1	5.7	6.5	7.5	7.7	8.1	10.3	12.8	12.7	16.6	22.4	23.1	27.2
Annual Growth in Medicaid PHCE in Maine (%)	—	11.6	10.4	11.9	8.0	11.3	9.2	13.9	8.4	11.9	20.6	24.6	13.2	20.6	8.1	3.1	8.3	10.9	3.9
Hospital Care	—	0.2	11.8	9.6	5.8	13.9	6.1	13.8	4.5	4.1	14.0	9.0	6.5	50.9	15.2	-4.3	1.1	25.3	-0.4
Physician	—	-4.5	-4.3	5.2	6.7	16.2	15.7	3.4	12.6	15.6	20.8	35.7	21.1	9.2	10.2	11.4	-0.6	5.1	-6.6
Dental Services	—	2.2	-8.6	4.0	-10.0	6.2	-1.2	8.3	14.0	53.0	29.1	17.2	-5.8	7.5	-8.1	0.6	1.2	9.8	37.3
Other Professional Services	—	33.0	12.8	21.5	-8.1	-18.4	32.7	13.0	3.5	2.9	15.0	14.1	10.2	30.1	-7.1	0.4	5.8	-15.1	-16.0
Home Health Care	—	37.5	26.2	37.8	41.1	43.5	-9.5	9.0	2.1	4.0	16.1	19.3	26.7	9.4	8.4	0.5	9.1	10.8	3.5
Drugs and Other Medical Nondurables	—	12.2	8.8	17.5	11.9	15.7	15.8	16.1	9.8	12.9	22.6	20.4	4.2	16.4	10.7	17.3	22.3	14.3	13.5
Nursing Home Care	—	28.3	12.8	15.8	9.0	4.6	6.6	11.4	9.3	14.9	25.1	34.4	12.0	-0.1	2.1	-5.5	-5.3	-5.9	-8.8
Other Personal Health Care	—	14.6	3.6	-30.7	10.9	72.4	81.1	58.0	23.8	30.1	23.5	31.1	42.7	50.2	7.2	35.3	46.3	14.2	22.3
Additional Information																			
Recipients ²	—	0.2	-12.7	-3.9	-0.3	2.1	0.6	-1.8	-2.8	2.7	8.4	13.2	7.8	3.9	4.8	-13.5	9.2	-0.0	1.9
Maine Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.7	0.7
Hospital Care	0.6	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Physician	0.6	0.5	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.4
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.6	0.7	0.6	0.5	0.4	0.3	0.3	0.3	0.3	0.4
Other Professional Services	0.7	0.8	1.0	1.1	1.0	0.7	0.8	0.8	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.3	0.2
Home Health Care	0.5	0.5	0.5	0.6	0.7	0.8	0.6	0.6	0.5	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Nursing Home Care	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.7	0.6	0.6
Other Personal Health Care	0.9	0.8	0.7	0.4	0.4	0.5	0.8	1.0	1.0	1.0	1.0	0.9	1.0	1.1	0.9	1.0	1.3	1.4	1.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Maryland Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$4,069	\$4,662	\$5,182	\$5,705	\$6,369	\$6,996	\$7,732	\$8,612	\$9,679	\$10,617	\$11,752	\$13,025	\$14,198	\$15,130	\$16,108	\$16,836	\$17,822	\$18,591	\$19,507
Hospital Care	2,034	2,295	2,546	2,712	2,838	2,982	3,226	3,519	3,856	4,267	4,658	5,102	5,515	5,887	6,134	6,458	6,761	6,994	7,178
Physician and Other Professional Services	930	1,089	1,198	1,349	1,669	1,972	2,222	2,533	2,993	3,275	3,682	4,165	4,566	4,916	5,339	5,397	5,578	5,719	5,978
Dental Services	242	280	302	331	374	395	430	497	543	580	627	694	743	779	834	887	940	1,005	1,047
Home Health Care	39	56	67	80	103	106	126	123	143	156	189	239	297	314	344	368	360	368	390
Drugs and Other Medical Nondurables	417	479	543	605	673	748	837	929	1,018	1,107	1,227	1,331	1,429	1,478	1,527	1,601	1,800	2,070	2,304
Vision Products and Other Medical Durables	78	82	87	99	119	139	155	171	189	204	224	240	254	261	268	280	295	315	322
Nursing Home Care	254	304	358	445	502	548	614	689	766	833	920	992	1,092	1,184	1,301	1,405	1,485	1,562	1,695
Other Personal Health Care	74	77	81	84	93	106	123	150	170	195	226	262	301	311	361	440	603	559	593
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	555	654	779	886	1,031	1,108	1,217	1,383	1,583	1,848	2,002	2,128	2,459	2,637	2,861	3,019	3,220	3,448	3,847
Medicaid Personal Health Care Expenditures	440	483	502	569	611	638	767	834	924	1,016	1,190	1,586	1,788	1,947	2,165	2,306	2,447	2,590	2,516
Additional Information																			
Population ¹ (Millions)	4,216	4,261	4,282	4,313	4,365	4,413	4,486	4,565	4,657	4,727	4,797	4,855	4,902	4,943	4,985	5,023	5,057	5,094	5,134
Gross State Product ² (Millions)	47,057	52,592	55,701	61,459	69,354	76,350	83,423	91,479	101,354	108,351	113,712	115,917	118,784	124,551	132,942	138,127	144,849	153,797	—
Percent Distribution of PHCE in Maryland (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	50.0	49.2	49.1	47.5	44.6	42.6	41.7	40.9	39.8	40.2	39.6	39.2	38.8	38.9	38.1	38.4	37.9	37.6	36.8
Physician and Other Professional Services	22.9	23.4	23.1	23.6	26.2	28.2	28.7	29.4	30.9	30.8	31.3	32.0	32.2	32.5	33.1	32.1	31.3	30.8	30.6
Dental Services	5.9	6.0	5.8	5.8	5.9	5.6	5.6	5.8	5.6	5.5	5.3	5.3	5.2	5.1	5.2	5.3	5.3	5.4	5.4
Home Health Care	1.0	1.2	1.3	1.4	1.6	1.5	1.6	1.4	1.5	1.5	1.6	1.8	2.1	2.1	2.1	2.2	2.0	2.0	2.0
Drugs and Other Medical Nondurables	10.3	10.3	10.5	10.6	10.6	10.7	10.8	10.8	10.5	10.4	10.4	10.2	10.1	9.8	9.5	9.5	10.1	11.1	11.8
Vision Products and Other Medical Durables	1.9	1.8	1.7	1.7	1.9	2.0	2.0	2.0	2.0	1.9	1.9	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7
Nursing Home Care	6.2	6.5	6.9	7.8	7.9	7.8	7.9	8.0	7.9	7.8	7.8	7.6	7.7	7.8	8.1	8.3	8.3	8.4	8.7
Other Personal Health Care	1.8	1.7	1.6	1.5	1.5	1.5	1.6	1.7	1.8	1.8	1.9	2.0	2.1	2.1	2.2	2.6	3.4	3.0	3.0
Personal Health Care Expenditures as a Percent of Gross State Product for Maryland	8.6	8.9	9.3	9.3	9.2	9.2	9.3	9.4	9.6	9.8	10.3	11.2	12.0	12.1	12.1	12.2	12.3	12.1	—
Annual Growth in PHCE in Maryland (%)	—	14.6	11.2	10.1	11.6	9.8	10.5	11.4	12.4	9.7	10.7	10.8	9.0	6.6	6.5	4.5	5.9	4.3	4.9
Hospital Care	—	12.8	10.9	6.5	4.7	5.1	8.2	9.1	9.6	10.7	9.2	9.5	8.1	6.7	4.2	5.3	4.7	3.4	2.6
Physician and Other Professional Services	—	17.0	10.0	12.6	23.7	18.1	12.7	14.0	18.2	9.4	12.4	13.1	9.6	7.7	8.6	1.1	3.4	2.5	4.5
Dental Services	—	15.9	7.7	9.9	12.9	5.6	9.0	15.5	9.3	6.7	8.1	10.8	7.0	4.8	7.1	6.4	6.0	6.9	4.2
Home Health Care	—	41.2	21.0	19.1	28.8	2.3	19.5	-2.6	16.5	9.0	20.9	26.8	24.2	5.6	9.5	7.0	-2.1	2.3	5.9
Drugs and Other Medical Nondurables	—	14.8	13.3	11.4	11.2	11.2	11.9	11.1	9.6	8.8	10.8	8.5	7.4	3.4	3.3	4.9	12.4	15.0	11.3
Vision Products and Other Medical Durables	—	4.9	6.8	13.7	19.6	17.4	11.3	10.0	10.8	7.9	9.9	7.0	6.1	2.8	2.3	4.5	5.4	6.8	2.5
Nursing Home Care	—	19.5	17.7	24.4	12.8	9.2	12.0	12.3	11.1	8.8	10.4	7.9	10.0	8.5	9.9	8.0	5.7	5.2	8.5
Other Personal Health Care	—	5.2	4.9	3.6	9.9	15.0	15.4	22.1	13.6	14.2	16.4	15.6	15.0	3.3	16.2	21.7	37.0	-7.3	6.1
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	17.9	19.0	13.8	16.3	7.5	9.8	13.7	14.4	16.8	8.3	6.3	15.5	7.3	8.5	5.5	6.7	7.1	11.6
Medicaid Personal Health Care Expenditures	—	9.7	4.0	13.3	7.3	4.5	20.2	8.7	10.8	9.9	17.1	33.3	12.7	8.9	11.2	6.5	6.1	5.8	-2.8
Additional Information																			
Population	—	1.1	0.5	0.7	1.2	1.1	1.7	1.8	2.0	1.5	1.5	1.2	1.0	0.8	0.9	0.8	0.7	0.7	0.8
Gross State Product	—	11.8	5.9	10.3	12.8	10.1	9.3	9.7	10.8	6.9	4.9	1.9	2.5	4.9	6.7	3.9	4.9	6.2	—
Maryland PHCE as a Share of United States PHCE (%)	1.9	1.9	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Hospital Care	2.0	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9
Physician and Other Professional Services	1.8	1.8	1.8	1.8	1.9	2.0	2.0	2.0	2.1	2.0	2.0	2.1	2.1	2.1	2.2	2.1	2.1	2.0	2.0
Dental Services	1.8	1.8	1.8	1.8	1.9	1.8	1.9	2.0	2.0	2.0	2.0	2.1	2.0	2.0	2.0	2.0	2.0	2.0	1.9
Home Health Care	1.7	1.9	1.9	1.9	2.0	1.9	2.0	1.8	1.7	1.5	1.4	1.5	1.5	1.4	1.3	1.3	1.2	1.2	1.3
Drugs and Other Medical Nondurables	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.0	2.0	2.0	1.9	1.9	1.8	1.8	1.9	1.9
Vision Products and Other Medical Durables	2.1	2.1	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Nursing Home Care	1.4	1.5	1.6	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.7	1.8	1.8	1.8	1.9	1.9	1.8	1.9
Other Personal Health Care	1.9	1.8	1.7	1.7	1.7	1.8	1.8	2.0	2.0	2.1	2.0	2.0	2.0	1.7	1.7	1.8	2.2	1.9	1.9

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Maryland Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$555	\$654	\$779	\$886	\$1,031	\$1,108	\$1,217	\$1,383	\$1,583	\$1,848	\$2,002	\$2,128	\$2,459	\$2,637	\$2,861	\$3,019	\$3,220	\$3,448	\$3,847
Hospital Care	407	478	557	615	717	771	858	953	1,085	1,235	1,320	1,378	1,652	1,764	1,855	1,865	1,949	2,049	2,278
Physician Services	119	140	177	216	248	269	284	351	405	475	532	561	569	592	650	710	749	836	959
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	11	11	15	18	21	24	27	32	36	43	58	72	85	95	116	135	153	154	163
Home Health Care	9	14	18	22	27	23	24	22	21	25	35	51	65	79	95	126	142	141	157
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7	7	13
Vision Products and Other Medical Durables	5	7	10	13	16	19	21	22	26	30	36	46	57	60	63	74	80	92	99
Nursing Home Care	4	4	3	3	3	2	2	2	9	40	22	20	31	47	82	110	143	168	177
Additional Information																			
Enrollees (Millions)	0.422	0.433	0.445	0.456	0.466	0.479	0.493	0.506	0.517	0.528	0.541	0.553	0.566	0.579	0.591	0.601	0.611	0.619	0.627
Percent Distribution of Medicare PHCE in Maryland (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	73.3	73.0	71.5	69.4	69.5	69.5	70.5	68.9	68.6	66.8	65.9	64.8	67.2	66.9	64.8	61.8	60.5	59.4	59.2
Physician Services	21.4	21.5	22.7	24.3	24.0	24.3	23.4	25.4	25.6	25.7	26.5	26.3	23.1	22.5	22.7	23.5	23.3	24.3	24.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.9	1.7	1.9	2.0	2.0	2.2	2.2	2.3	2.3	2.3	2.9	3.4	3.5	3.6	4.1	4.5	4.7	4.5	4.2
Home Health Care	1.7	2.2	2.3	2.5	2.7	2.1	2.0	1.6	1.3	1.3	1.8	2.4	2.6	3.0	3.3	4.2	4.4	4.1	4.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.3
Vision Products and Other Medical Durables	1.0	1.1	1.2	1.4	1.5	1.7	1.7	1.6	1.7	1.6	1.8	2.2	2.3	2.3	2.2	2.4	2.5	2.7	2.6
Nursing Home Care	0.7	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.6	2.2	1.1	0.9	1.3	1.8	2.9	3.6	4.4	4.9	4.6
Annual Growth in Medicare PHCE in Maryland (%)	—	17.9	19.0	13.8	16.3	7.5	9.8	13.7	14.4	16.8	8.3	6.3	15.5	7.3	8.5	5.5	6.7	7.1	11.6
Hospital Care	—	17.4	16.5	10.5	16.4	7.6	11.3	11.2	13.8	13.8	6.9	4.5	19.8	6.8	5.2	0.5	4.5	5.1	11.2
Physician Services	—	18.0	25.7	22.2	14.8	8.8	5.6	23.4	15.4	17.3	11.9	5.5	1.5	4.1	9.8	9.2	5.6	11.6	14.6
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5320.0	386.7	126.8	85.7
Other Professional Services	—	5.7	28.9	21.8	17.6	14.5	13.6	18.5	12.4	19.2	34.7	24.9	17.6	11.5	22.1	16.1	13.5	0.5	6.2
Home Health Care	—	51.3	25.8	22.1	25.1	-15.1	4.2	-10.4	-3.8	19.5	41.2	45.0	27.7	21.1	20.5	32.7	12.9	-0.8	11.3
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	31136.0	21066.3	121.7	79.1
Vision Products and Other Medical Durables	—	30.9	36.2	34.2	22.2	21.4	10.7	6.6	18.2	13.4	20.5	27.9	23.6	6.0	3.6	17.8	9.2	14.4	8.1
Nursing Home Care	—	-5.8	-9.2	-9.8	-4.7	-15.7	2.7	-9.7	304.0	353.6	-45.5	-10.6	56.6	52.3	75.6	33.0	30.6	17.5	5.4
Additional Information																			
Enrollees	—	2.6	2.7	2.6	2.2	2.9	2.7	2.6	2.2	2.2	2.5	2.2	2.4	2.3	2.1	1.7	1.6	1.3	1.3
Maryland Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.7	1.8	1.9	1.9	1.8	1.9	1.8	1.7	1.7	1.7	1.7	1.8
Hospital Care	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.8	1.9	2.0	1.9	1.9	2.0	1.9	1.7	1.7	1.7	1.8	2.0
Physician Services	1.5	1.5	1.6	1.6	1.7	1.7	1.5	1.6	1.7	1.8	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.8	2.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.9	1.7	1.7	1.7	1.8	1.7	1.6	1.7	1.7	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.8
Home Health Care	1.5	1.7	1.7	1.7	1.8	1.5	1.6	1.5	1.3	1.2	1.2	1.2	1.1	1.0	1.0	1.1	1.1	1.2	1.5
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.8	1.1	1.1
Vision Products and Other Medical Durables	1.2	1.2	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.4	1.4	1.5	1.6	1.6	1.5	1.5	1.5	1.6	1.7
Nursing Home Care	1.3	1.1	0.9	0.8	0.7	0.5	0.5	0.5	1.2	1.6	1.3	1.0	1.1	1.2	1.5	1.6	1.7	1.8	1.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Maryland Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$440	\$483	\$502	\$569	\$611	\$638	\$767	\$834	\$924	\$1,016	\$1,190	\$1,586	\$1,788	\$1,947	\$2,165	\$2,306	\$2,447	\$2,590	\$2,516
Hospital Care	240	258	252	261	277	273	321	353	393	444	526	735	811	978	1,079	1,108	1,111	1,162	1,091
Physician	46	49	46	41	43	49	61	71	87	97	123	201	267	223	247	253	230	217	182
Dental Services	6	5	4	5	5	5	4	4	4	4	4	7	8	4	4	3	3	3	2
Other Professional Services	2	3	3	3	3	3	3	3	3	3	3	3	3	2	2	3	6	11	10
Home Health Care	1	1	2	2	3	6	8	10	11	12	15	19	31	46	65	84	83	101	122
Drugs and Other Medical Nondurables	18	21	25	31	35	40	46	51	55	64	77	91	96	108	123	136	158	178	186
Nursing Home Care	125	141	166	218	233	245	305	304	325	330	370	435	448	463	491	501	485	596	593
Other Personal Health Care	3	4	6	9	12	16	20	38	46	63	72	95	125	124	155	218	371	322	330
Additional Information																			
Recipients (Millions) ²	0.312	0.328	0.323	0.328	0.324	0.328	0.323	0.311	0.319	0.321	0.330	0.362	0.377	0.444	0.415	0.414	0.398	0.402	0.561
Percent Distribution of Medicaid PHCE in Maryland (%)																			
Hospital Care	54.5	53.5	50.1	45.8	45.3	42.8	41.8	42.4	42.5	43.7	44.2	46.4	45.3	50.2	49.8	48.0	45.4	44.9	43.4
Physician	10.3	10.2	9.1	7.2	7.1	7.7	7.9	8.5	9.4	9.5	10.4	12.7	14.9	11.4	11.4	11.0	9.4	8.4	7.2
Dental Services	1.3	1.0	0.9	0.9	0.8	0.7	0.6	0.5	0.4	0.4	0.3	0.4	0.4	0.2	0.2	0.2	0.1	0.1	0.1
Other Professional Services	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.3	0.4	0.4
Home Health Care	0.2	0.3	0.3	0.3	0.5	1.0	1.0	1.2	1.2	1.2	1.2	1.2	1.8	2.3	3.0	3.7	3.4	3.9	4.8
Drugs and Other Medical Nondurables	4.1	4.4	4.9	5.4	5.8	6.3	5.9	6.1	5.9	6.3	6.5	5.7	5.4	5.5	5.7	5.9	6.4	6.9	7.4
Nursing Home Care	28.4	29.3	33.0	38.3	38.2	38.3	39.7	36.5	35.2	32.5	31.1	27.4	25.0	23.8	22.7	21.7	19.8	23.0	23.6
Other Personal Health Care	0.6	0.8	1.2	1.6	2.0	2.6	2.6	4.6	5.0	6.2	6.0	6.0	7.0	6.4	7.1	9.5	15.2	12.5	13.1
Annual Growth in Medicaid PHCE in Maryland (%)																			
Hospital Care	—	9.7	4.0	13.3	7.3	4.5	20.2	8.7	10.8	9.9	17.1	33.3	12.7	8.9	11.2	6.5	6.1	5.8	-2.8
Physician	—	7.6	-2.6	3.6	6.2	-1.2	17.3	10.2	11.3	12.9	18.5	39.8	10.2	20.6	10.4	2.6	0.3	4.6	-6.1
Dental Services	—	8.2	-7.1	-10.0	5.1	14.2	22.9	16.8	22.2	11.5	27.5	62.7	32.8	-16.4	10.8	2.4	-8.9	-5.6	-16.4
Other Professional Services	—	-14.4	-13.6	21.3	-10.8	2.4	-9.1	-5.4	-11.8	-0.9	16.6	60.4	15.0	-47.2	-12.7	-2.2	-23.0	2.0	-24.8
Home Health Care	—	13.4	-2.1	10.5	-10.1	9.4	-0.8	-4.3	1.0	-0.3	5.4	3.2	-14.2	-30.8	17.3	49.2	103.0	68.4	-5.4
Drugs and Other Medical Nondurables	—	51.4	25.4	3.9	69.8	131.8	23.6	20.4	17.7	8.5	20.5	28.6	65.8	44.8	41.8	30.5	-2.2	22.5	20.5
Nursing Home Care	—	19.2	15.5	24.7	15.3	14.7	12.8	11.2	8.1	16.6	20.2	18.0	6.2	11.8	13.7	11.3	15.7	12.7	4.8
Other Personal Health Care	—	13.0	17.4	31.2	7.1	4.9	24.5	-0.1	6.9	1.4	12.2	17.5	2.9	3.5	6.1	1.9	-3.0	22.7	-0.4
Additional Information																			
Recipients ²	—	5.0	-1.5	1.5	-1.2	1.5	-1.6	-3.6	2.7	0.4	2.9	9.7	4.0	17.9	-6.6	-0.2	-3.8	0.9	39.6
Maryland Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.8	1.7	1.7	1.7	1.7	1.6	1.8	1.7	1.8	1.7	1.7	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.6
Hospital Care	2.3	2.1	2.0	1.9	1.8	1.8	1.9	1.9	1.9	1.9	1.8	2.0	1.9	2.0	2.1	2.0	1.9	2.0	1.8
Physician	1.8	1.7	1.6	1.4	1.4	1.4	1.5	1.6	1.8	1.7	1.8	2.2	2.4	1.8	1.8	1.7	1.5	1.4	1.2
Dental Services	1.1	0.9	0.9	1.0	1.0	0.9	0.8	0.7	0.6	0.6	0.6	0.7	0.6	0.2	0.2	0.2	0.1	0.1	0.1
Other Professional Services	1.2	1.2	1.2	1.3	1.1	1.1	0.9	0.8	0.7	0.7	0.6	0.5	0.4	0.2	0.2	0.2	0.4	0.6	0.6
Home Health Care	0.3	0.3	0.3	0.3	0.4	0.7	0.8	0.8	0.9	0.7	0.7	0.8	1.1	1.4	1.8	2.2	2.0	2.2	2.4
Drugs and Other Medical Nondurables	1.3	1.3	1.5	1.6	1.7	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.2
Nursing Home Care	1.4	1.4	1.5	1.8	1.7	1.7	1.9	1.8	1.8	1.6	1.6	1.6	1.5	1.4	1.4	1.4	1.3	1.5	1.5
Other Personal Health Care	0.6	0.7	0.9	1.0	1.3	1.4	1.4	2.3	2.2	2.2	2.1	1.9	2.0	1.5	1.4	1.6	2.3	1.9	1.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Massachusetts Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Total All Payers																				
Personal Health Care (Millions of Dollars)	\$6,635	\$7,571	\$8,468	\$9,286	\$10,200	\$11,126	\$12,268	\$13,635	\$15,476	\$17,305	\$19,027	\$20,546	\$22,070	\$23,734	\$25,006	\$25,998	\$27,035	\$28,472	\$30,198	
Hospital Care	3,646	4,181	4,655	4,969	5,367	5,631	5,893	6,357	7,018	7,616	8,153	8,817	9,358	9,932	10,196	10,236	10,543	10,972	11,464	
Physician and Other Professional Services	1,140	1,312	1,477	1,649	1,937	2,335	2,814	3,294	3,909	4,393	4,906	5,238	5,719	6,276	6,418	6,679	6,988	7,705	8,322	
Dental Services	363	417	449	489	520	543	618	703	792	881	903	957	1,034	1,161	1,196	1,237	1,289	1,417	1,472	
Home Health Care	80	95	120	151	164	181	230	256	332	416	522	640	762	899	1,070	1,143	1,232	1,107	999	
Drugs and Other Medical Nondurables	524	595	668	741	818	904	997	1,092	1,204	1,323	1,472	1,601	1,730	1,835	1,945	2,103	2,280	2,507	2,882	
Vision Products and Other Medical Durables	76	80	84	99	121	146	165	185	203	218	238	252	265	272	277	297	315	337	347	
Nursing Home Care	675	750	861	1,025	1,103	1,207	1,352	1,526	1,758	2,132	2,453	2,602	2,715	2,756	2,952	3,133	3,263	3,396	3,568	
Other Personal Health Care	131	141	153	164	170	180	198	223	260	326	379	439	487	604	953	1,170	1,126	1,032	1,145	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	1,135	1,358	1,557	1,766	2,020	2,232	2,254	2,365	2,497	2,864	3,178	3,591	4,107	4,550	5,020	5,651	6,148	6,322	6,431	
Medicaid Personal Health Care Expenditures	1,087	1,176	1,272	1,427	1,426	1,545	1,656	1,856	2,118	2,612	3,450	3,619	3,736	3,758	4,409	4,880	4,588	5,094	5,701	
Additional Information																				
Population ¹ (Millions)	5,737	5,768	5,771	5,799	5,840	5,880	5,902	5,935	5,979	6,015	6,018	5,996	5,992	6,008	6,027	6,057	6,082	6,114	6,147	
Gross State Product ² (Millions)	68,114	75,882	81,561	90,764	103,726	114,782	125,947	139,012	150,754	158,232	158,860	159,671	165,325	174,041	185,988	195,664	207,256	221,009	—	
Percent Distribution of PHCE in Massachusetts (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Hospital Care	54.9	55.2	55.0	53.5	52.6	50.6	48.0	46.6	45.3	44.0	42.9	42.9	42.4	41.8	40.8	39.4	39.0	38.5	38.0	
Physician and Other Professional Services	17.2	17.3	17.4	17.8	19.0	21.0	22.9	24.2	25.3	25.4	25.8	25.5	25.9	26.4	25.7	25.7	25.8	27.1	27.6	
Dental Services	5.5	5.5	5.3	5.3	5.1	4.9	5.0	5.2	5.1	5.1	4.7	4.7	4.7	4.9	4.8	4.8	4.8	5.0	4.9	
Home Health Care	1.2	1.3	1.4	1.6	1.6	1.6	1.9	1.9	2.1	2.4	2.7	3.1	3.5	3.8	4.3	4.4	4.6	3.9	3.3	
Drugs and Other Medical Nondurables	7.9	7.9	7.9	8.0	8.0	8.1	8.1	8.0	7.8	7.6	7.7	7.8	7.7	7.8	7.8	8.1	8.4	8.8	9.5	
Vision Products and Other Medical Durables	1.2	1.1	1.0	1.1	1.2	1.3	1.3	1.4	1.3	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.2	1.2	1.1	
Nursing Home Care	10.2	9.9	10.2	11.0	10.8	10.8	11.0	11.2	11.4	12.3	12.9	12.7	12.3	11.6	11.8	12.1	12.1	11.9	11.8	
Other Personal Health Care	2.0	1.9	1.8	1.8	1.7	1.6	1.6	1.6	1.7	1.9	2.0	2.1	2.2	2.5	3.8	4.5	4.2	3.6	3.8	
Personal Health Care Expenditures as a Percent of Gross State Product for Massachusetts	9.7	10.0	10.4	10.2	9.8	9.7	9.7	9.8	10.3	10.9	12.0	12.9	13.3	13.6	13.4	13.3	13.0	12.9	—	
Annual Growth in PHCE in Massachusetts (%)	—	14.1	11.8	9.7	9.8	9.1	10.3	11.1	13.5	11.8	10.0	8.0	7.4	7.5	5.4	4.0	4.0	5.3	6.1	
Hospital Care	—	14.7	11.3	6.7	8.0	4.9	4.7	7.9	10.4	8.5	7.1	8.1	6.1	6.1	2.7	0.4	3.0	4.1	4.5	
Physician and Other Professional Services	—	15.1	12.6	11.6	17.5	20.6	20.5	17.0	18.7	12.4	11.7	6.8	9.2	9.7	2.3	4.1	4.6	10.3	8.0	
Dental Services	—	15.0	7.5	9.1	6.3	4.4	13.8	13.8	12.6	11.2	2.6	6.0	8.0	12.3	2.9	3.4	4.2	9.9	3.9	
Home Health Care	—	18.4	26.4	25.7	8.4	10.4	27.7	10.9	30.0	25.2	25.6	22.6	19.0	18.0	19.0	6.9	7.7	-10.1	-9.8	
Drugs and Other Medical Nondurables	—	13.7	12.3	10.9	10.4	10.6	10.3	9.5	10.3	9.9	11.3	8.7	8.1	6.0	6.0	8.1	8.4	10.0	15.0	
Vision Products and Other Medical Durables	—	4.1	6.1	16.9	22.6	20.5	13.2	11.9	10.0	7.5	8.9	5.9	5.5	2.4	1.8	7.4	6.0	7.1	2.9	
Nursing Home Care	—	11.1	14.8	19.0	7.6	9.4	12.0	12.9	15.2	21.3	15.1	6.0	4.4	1.5	7.1	6.1	4.1	4.1	5.1	
Other Personal Health Care	—	7.2	8.7	6.8	4.2	5.8	9.9	12.5	16.6	25.5	16.0	15.9	10.9	24.1	57.8	22.8	-3.8	-8.4	11.0	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	—	19.6	14.7	13.4	14.4	10.5	1.0	4.9	5.6	14.7	10.9	13.0	14.4	10.8	10.3	12.6	8.8	2.8	1.7	
Medicaid Personal Health Care Expenditures	—	8.2	8.1	12.2	-0.1	8.3	7.2	12.1	14.1	23.3	32.1	4.9	3.2	0.6	17.3	10.7	-6.0	11.0	11.9	
Additional Information																				
Population	—	0.6	0.0	0.5	0.7	0.7	0.4	0.6	0.8	0.6	0.0	-0.4	-0.1	0.3	0.3	0.5	0.4	0.5	0.5	
Gross State Product	—	11.4	7.5	11.3	14.3	10.7	9.7	10.4	8.4	5.0	0.4	0.5	3.5	5.3	6.9	5.2	5.9	6.6	—	
Massachusetts PHCE as a Share of United States PHCE (%)	3.1	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.1	3.2	3.1	3.0	3.0	3.0	3.0	3.0	2.9	2.9	3.0	
Hospital Care	3.6	3.5	3.5	3.4	3.4	3.4	3.3	3.3	3.4	3.3	3.2	3.2	3.1	3.1	3.1	3.0	3.0	3.0	3.0	
Physician and Other Professional Services	2.2	2.2	2.2	2.2	2.2	2.3	2.5	2.6	2.7	2.7	2.7	2.6	2.6	2.7	2.6	2.6	2.6	2.8	2.8	
Dental Services	2.7	2.7	2.6	2.7	2.6	2.5	2.7	2.8	2.9	3.0	2.9	2.9	2.8	2.9	2.8	2.7	2.7	2.8	2.7	
Home Health Care	3.4	3.2	3.4	3.5	3.2	3.2	3.6	3.8	3.9	4.1	4.0	4.0	3.9	3.9	4.1	3.9	4.0	3.6	3.4	
Drugs and Other Medical Nondurables	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.5	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.4	
Vision Products and Other Medical Durables	2.0	2.0	2.0	2.0	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
Nursing Home Care	3.8	3.7	3.8	4.0	3.9	3.9	4.0	4.2	4.4	4.7	4.8	4.6	4.4	4.1	4.2	4.2	4.1	4.0	4.1	
Other Personal Health Care	3.3	3.2	3.2	3.2	3.2	3.0	2.9	3.0	3.1	3.5	3.4	3.3	3.2	3.4	4.4	4.7	4.1	3.6	3.6	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Massachusetts Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,135	\$1,358	\$1,557	\$1,766	\$2,020	\$2,232	\$2,254	\$2,365	\$2,497	\$2,864	\$3,178	\$3,591	\$4,107	\$4,550	\$5,020	\$5,651	\$6,148	\$6,322	\$6,431
Hospital Care	862	1,034	1,165	1,304	1,541	1,657	1,618	1,635	1,718	1,964	2,162	2,414	2,729	2,919	3,152	3,462	3,747	3,850	3,846
Physician Services	210	242	285	331	347	433	482	566	603	648	697	730	768	805	866	993	1,070	1,154	1,313
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	23	26	32	40	43	53	60	67	71	86	103	130	164	206	230	259	263	267	276
Home Health Care	24	33	46	55	49	43	43	41	44	70	116	181	255	353	429	496	542	489	410
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Vision Products and Other Medical Durables	12	16	20	27	30	37	42	45	49	54	64	77	77	81	86	102	121	137	149
Nursing Home Care	6	8	9	8	10	10	9	10	13	42	37	60	113	187	257	338	405	425	437
Additional Information																			
Enrollees (Millions)	0.778	0.787	0.797	0.807	0.813	0.824	0.834	0.843	0.850	0.857	0.866	0.879	0.894	0.910	0.922	0.933	0.943	0.946	0.950
Percent Distribution of Medicare PHCE in Massachusetts (%)																			
Hospital Care	75.9	76.1	74.8	73.9	76.3	74.2	71.8	69.2	68.8	68.6	68.0	67.2	66.4	64.1	62.8	61.3	60.9	60.9	59.8
Physician Services	18.5	17.8	18.3	18.7	17.2	19.4	21.4	24.0	24.1	22.6	21.9	20.3	18.7	17.7	17.3	17.6	17.4	18.3	20.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.0	1.9	2.1	2.3	2.1	2.4	2.7	2.8	2.8	3.0	3.2	3.6	4.0	4.5	4.6	4.6	4.3	4.2	4.3
Home Health Care	2.1	2.5	3.0	3.1	2.4	1.9	1.9	1.7	1.8	2.4	3.6	5.0	6.2	7.8	8.5	8.8	8.8	7.7	6.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.1	1.1	1.3	1.5	1.5	1.7	1.9	1.9	2.0	1.9	2.0	2.1	1.9	1.8	1.7	1.8	2.0	2.2	2.3
Nursing Home Care	0.5	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.5	1.5	1.2	1.7	2.8	4.1	5.1	6.0	6.6	6.7	6.8
Annual Growth in Medicare PHCE in Massachusetts (%)																			
Hospital Care	—	19.6	14.7	13.4	14.4	10.5	1.0	4.9	5.6	14.7	10.9	13.0	14.4	10.8	10.3	12.6	8.8	2.8	1.7
Physician Services	—	20.0	12.7	12.0	18.1	7.5	-2.3	1.1	5.0	14.4	10.1	11.7	13.0	7.0	8.0	9.8	8.2	2.7	-0.1
Physician Services	—	15.3	17.7	16.2	4.9	24.8	11.3	17.6	6.4	7.4	7.5	4.8	5.2	4.9	7.6	14.7	7.7	7.9	13.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	15.0	24.4	24.5	6.2	22.3	14.6	11.2	5.7	21.7	19.1	26.5	26.5	25.5	11.8	12.6	1.5	1.3	3.5
Home Health Care	—	40.8	38.7	19.8	-11.5	-12.8	0.3	-5.2	9.4	58.0	65.4	55.7	41.4	38.1	21.5	15.8	9.2	-9.8	-16.1
Drugs and Other Medical Nondurables ²	—	—	400.0	1380.0	1479.7	478.2	110.5	31.2	26.6	-4.9	7.9	9.5	15.6	2.2	36.7	657.0	1.5	52.1	47.7
Vision Products and Other Medical Durables	—	27.7	29.9	31.7	12.6	24.4	13.1	7.1	8.4	11.1	17.0	20.7	0.6	4.3	6.0	19.2	18.8	13.3	8.8
Nursing Home Care	—	34.7	14.4	-3.8	26.6	-7.7	-7.4	10.9	26.7	232.1	-11.0	61.1	88.8	65.0	37.6	31.6	19.6	5.0	2.8
Additional Information																			
Enrollees	—	1.1	1.2	1.3	0.8	1.3	1.2	1.1	0.8	0.9	1.1	1.4	1.7	1.8	1.3	1.1	1.1	0.4	0.4
Massachusetts Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	3.1	3.1	3.1	3.0	3.1	3.2	3.0	2.9	2.9	2.9	2.9	3.1	3.1	3.2	3.1	3.1	3.2	3.1	3.1
Hospital Care	3.3	3.3	3.2	3.2	3.4	3.4	3.2	3.1	3.0	3.1	3.2	3.3	3.3	3.2	3.2	3.2	3.2	3.1	3.1
Physician Services	2.6	2.6	2.5	2.5	2.4	2.7	2.6	2.7	2.6	2.4	2.4	2.4	2.5	2.4	2.4	2.5	2.6	2.6	2.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	4.0	3.9	3.9	3.9	3.6	3.8	3.6	3.5	3.4	3.4	3.2	3.2	3.3	3.7	3.5	3.3	3.2	3.1	3.0
Home Health Care	3.7	4.0	4.3	4.2	3.1	2.7	2.8	2.8	2.8	3.5	3.9	4.3	4.4	4.6	4.3	4.2	4.2	4.1	4.0
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1
Vision Products and Other Medical Durables	2.8	2.8	2.7	2.8	2.7	2.9	2.9	2.7	2.6	2.5	2.5	2.5	2.2	2.1	2.1	2.1	2.3	2.4	2.6
Nursing Home Care	1.8	2.2	2.3	2.1	2.5	2.1	2.0	2.1	1.8	1.7	2.2	3.1	3.9	4.7	4.7	4.9	4.8	4.5	4.2

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Massachusetts Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,087	\$1,176	\$1,272	\$1,427	\$1,426	\$1,545	\$1,656	\$1,856	\$2,118	\$2,612	\$3,450	\$3,619	\$3,736	\$3,758	\$4,409	\$4,880	\$4,588	\$5,094	\$5,701
Hospital Care	621	667	679	676	639	671	687	742	784	889	1,352	1,190	1,230	1,239	1,333	1,427	1,303	1,612	1,858
Physician	65	75	77	84	84	87	98	129	156	189	232	298	328	307	332	368	375	429	484
Dental Services	24	23	19	19	18	19	20	22	23	25	30	36	40	49	54	65	63	72	86
Other Professional Services	8	8	6	6	7	8	8	9	10	12	13	11	11	15	17	20	22	24	24
Home Health Care	13	13	14	21	34	45	59	72	84	100	119	136	161	182	191	218	216	249	277
Drugs and Other Medical Nondurables	43	51	53	61	65	74	87	104	116	126	143	180	200	209	258	306	342	512	675
Nursing Home Care	292	313	388	517	537	598	654	728	873	1,128	1,391	1,554	1,512	1,398	1,533	1,577	1,421	1,452	1,466
Other Personal Health Care	23	26	36	43	43	43	43	49	71	143	169	215	254	361	690	899	846	745	831
Additional Information																			
Recipients (Millions) ²	0.774	0.746	0.669	0.579	0.484	0.522	0.528	0.541	0.554	0.582	0.590	0.651	0.686	0.764	0.710	0.727	0.714	0.723	0.908
Percent Distribution of Medicaid PHCE in Massachusetts (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	57.1	56.8	53.4	47.4	44.8	43.4	41.5	40.0	37.0	34.0	39.2	32.9	32.9	33.0	30.2	29.2	28.4	31.6	32.6
Physician	6.0	6.4	6.0	5.9	5.9	5.6	5.9	6.9	7.4	7.2	6.7	8.2	8.8	8.2	7.5	7.5	8.2	8.4	8.5
Dental Services	2.2	2.0	1.5	1.3	1.2	1.3	1.2	1.2	1.1	1.0	0.9	1.0	1.1	1.3	1.2	1.3	1.4	1.4	1.5
Other Professional Services	0.7	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.4
Home Health Care	1.2	1.1	1.1	1.5	2.4	2.9	3.6	3.9	4.0	3.8	3.5	3.8	4.3	4.8	4.3	4.5	4.7	4.9	4.9
Drugs and Other Medical Nondurables	3.9	4.3	4.2	4.2	4.6	4.8	5.2	5.6	5.5	4.8	4.1	5.0	5.4	5.6	5.9	6.3	7.4	10.1	11.8
Nursing Home Care	26.8	26.6	30.5	36.2	37.7	38.7	39.5	39.2	41.2	43.2	40.3	42.9	40.5	37.2	34.8	32.3	31.0	28.5	25.7
Other Personal Health Care	2.1	2.2	2.8	3.0	3.0	2.8	2.6	2.7	3.4	5.5	4.9	6.0	6.8	9.6	15.7	18.4	18.4	14.6	14.6
Annual Growth in Medicaid PHCE in Massachusetts (%)	—	8.2	8.1	12.2	-0.1	8.3	7.2	12.1	14.1	23.3	32.1	4.9	3.2	0.6	17.3	10.7	-6.0	11.0	11.9
Hospital Care	—	7.5	1.7	-0.3	-5.6	5.0	2.4	8.0	5.6	13.4	52.2	-12.0	3.4	0.7	7.6	7.0	-8.7	23.7	15.3
Physician	—	16.1	2.4	8.6	0.6	3.2	13.3	30.8	21.2	21.3	22.5	28.7	10.1	-6.4	8.2	10.7	1.9	14.4	12.8
Dental Services	—	-4.2	-18.0	-0.8	-6.6	10.5	2.5	12.9	2.4	10.5	20.0	16.7	12.4	21.6	11.6	19.2	-2.7	14.0	19.5
Other Professional Services	—	1.7	-20.4	5.7	5.7	16.8	6.1	10.7	11.3	17.8	5.2	-13.0	-5.9	38.8	14.8	21.0	5.9	9.3	2.2
Home Health Care	—	0.5	12.0	51.9	58.1	33.8	30.5	22.2	16.5	18.2	19.7	14.0	18.2	13.4	5.1	14.0	-1.1	15.4	11.2
Drugs and Other Medical Nondurables	—	19.6	4.9	13.5	7.2	13.7	17.3	20.6	11.4	8.1	13.8	25.6	11.4	4.2	23.8	18.5	11.6	49.8	31.8
Nursing Home Care	—	7.3	24.0	33.4	3.9	11.4	9.3	11.3	20.0	29.2	23.3	11.7	-2.7	-7.6	9.7	2.9	-9.9	2.2	0.9
Other Personal Health Care	—	16.5	36.3	19.0	0.4	-1.2	1.2	14.4	44.6	101.1	18.3	27.2	17.8	42.1	91.3	30.2	-5.8	-12.0	11.6
Additional Information																			
Recipients ²	—	-3.6	-10.3	-13.5	-16.4	8.0	1.1	2.4	2.5	5.0	1.4	10.2	5.4	11.5	-7.1	2.4	-1.8	1.2	25.5
Massachusetts Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	4.4	4.1	4.2	4.3	4.0	4.0	3.8	3.9	4.1	4.4	4.8	4.0	3.7	3.3	3.5	3.6	3.1	3.4	3.6
Hospital Care	5.9	5.5	5.3	4.8	4.3	4.3	4.0	4.0	3.8	3.8	4.6	3.2	2.9	2.6	2.5	2.5	2.2	2.8	3.1
Physician	2.6	2.6	2.7	2.8	2.6	2.5	2.4	2.9	3.2	3.4	3.3	3.3	2.9	2.4	2.4	2.5	2.5	2.8	3.2
Dental Services	4.8	4.0	3.9	3.8	3.9	3.8	3.6	3.8	3.7	4.0	4.0	3.8	3.3	2.9	3.1	3.6	3.4	3.7	4.3
Other Professional Services	4.0	3.4	2.9	2.8	3.0	3.1	2.8	2.7	2.9	3.2	2.7	1.9	1.5	1.5	1.5	1.5	1.4	1.4	1.5
Home Health Care	4.2	3.0	2.9	3.5	4.7	5.2	5.9	6.1	6.4	6.0	5.8	5.6	5.7	5.6	5.3	5.6	5.3	5.4	5.5
Drugs and Other Medical Nondurables	3.0	3.2	3.2	3.2	3.1	3.0	2.9	3.1	3.1	3.0	2.8	2.9	3.0	2.7	3.0	3.2	3.1	3.9	4.4
Nursing Home Care	3.3	3.0	3.5	4.2	4.0	4.1	4.2	4.2	4.8	5.6	6.0	5.7	5.0	4.3	4.5	4.4	3.8	3.6	3.6
Other Personal Health Care	5.1	4.8	5.1	4.8	4.5	3.6	3.0	2.9	3.4	5.0	4.9	4.2	4.0	4.2	6.1	6.5	5.3	4.3	4.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Michigan Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$9,367	\$10,679	\$11,636	\$12,584	\$13,604	\$14,771	\$16,169	\$17,466	\$18,985	\$20,233	\$22,138	\$24,230	\$25,881	\$27,420	\$29,194	\$31,093	\$32,892	\$34,439	\$35,256
Hospital Care	4,482	5,056	5,644	6,126	6,520	6,885	7,338	7,815	8,380	8,657	9,494	10,305	10,978	11,621	12,338	13,159	13,713	14,055	14,246
Physician and Other Professional Services	2,303	2,667	2,826	3,027	3,374	3,773	4,338	4,786	5,195	5,629	6,053	6,739	7,167	7,539	7,910	8,287	8,616	8,829	9,186
Dental Services	685	800	828	876	899	993	1,066	1,133	1,184	1,276	1,337	1,389	1,537	1,622	1,727	1,819	1,939	2,068	2,141
Home Health Care	75	150	165	197	247	279	294	343	461	535	586	561	617	717	843	908	960	1,002	841
Drugs and Other Medical Nondurables	914	1,010	1,106	1,215	1,337	1,482	1,648	1,816	1,978	2,154	2,396	2,618	2,833	3,044	3,273	3,583	4,068	4,478	4,884
Vision Products and Other Medical Durables	160	163	170	191	226	263	291	316	350	379	418	452	486	509	532	565	585	616	626
Nursing Home Care	607	687	751	804	847	919	983	1,039	1,190	1,327	1,502	1,720	1,757	1,803	1,945	2,103	2,290	2,606	2,459
Other Personal Health Care	141	147	148	147	154	177	211	217	248	277	352	446	506	565	627	668	721	785	872
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	1,712	2,045	2,375	2,674	2,725	2,906	2,898	3,122	3,367	3,926	4,103	4,266	4,802	5,138	5,865	6,616	7,118	7,475	7,749
Medicaid Personal Health Care Expenditures	1,200	1,393	1,419	1,505	1,686	1,686	1,823	1,947	2,044	2,225	2,693	3,035	3,334	3,977	4,344	4,779	5,084	5,379	5,360
Additional Information																			
Population ¹ (Millions)	9,262	9,209	9,115	9,047	9,049	9,076	9,127	9,187	9,217	9,253	9,310	9,389	9,464	9,523	9,585	9,662	9,733	9,779	9,817
Gross State Product ² (Millions)	102,049	112,503	112,249	124,499	140,389	150,308	160,363	166,298	175,695	184,552	188,016	189,876	201,635	217,347	240,645	247,725	259,201	272,607	—
Percent Distribution of PHCE in Michigan (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	47.9	47.3	48.5	48.7	47.9	46.6	45.4	44.7	44.1	42.8	42.9	42.5	42.4	42.4	42.3	42.3	41.7	40.8	40.4
Dental Services	24.6	25.0	24.3	24.1	24.8	25.5	26.8	27.4	27.4	27.8	27.3	27.8	27.7	27.5	27.1	26.7	26.2	25.6	26.1
Home Health Care	7.3	7.5	7.1	7.0	6.6	6.7	6.6	6.5	6.2	6.3	6.0	5.7	5.9	5.9	5.9	5.9	5.9	6.0	6.1
Drugs and Other Medical Nondurables	0.8	1.4	1.4	1.6	1.8	1.9	1.8	2.0	2.4	2.6	2.6	2.3	2.4	2.6	2.9	2.9	2.9	2.9	2.4
Vision Products and Other Medical Durables	9.8	9.5	9.5	9.7	9.8	10.0	10.2	10.4	10.4	10.6	10.8	10.9	11.1	11.2	11.5	12.4	13.0	13.9	13.9
Nursing Home Care	1.7	1.5	1.5	1.5	1.7	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8
Other Personal Health Care	6.5	6.4	6.5	6.4	6.2	6.2	6.1	6.0	6.3	6.6	6.8	7.1	6.8	6.6	6.7	6.8	7.0	7.6	7.0
Personal Health Care Expenditures as a Percent of Gross State Product for Michigan	1.5	1.4	1.3	1.2	1.1	1.2	1.3	1.2	1.3	1.4	1.6	1.8	2.0	2.1	2.1	2.2	2.3	2.5	2.5
Annual Growth in PHCE in Michigan (%)																			
Hospital Care	—	14.0	9.0	8.1	8.1	8.6	9.5	8.0	8.7	6.6	9.4	9.5	6.8	5.9	6.5	6.5	5.8	4.7	2.4
Physician and Other Professional Services	—	12.8	11.6	8.5	6.4	5.6	6.6	6.5	7.2	3.3	9.7	8.5	6.5	5.9	6.2	6.7	4.2	2.5	1.4
Dental Services	—	15.8	5.9	7.1	11.5	11.8	15.0	10.3	8.5	8.4	7.5	11.3	6.4	5.2	4.9	4.8	4.0	2.5	4.0
Home Health Care	—	16.8	3.5	5.9	2.6	10.5	7.3	6.3	4.5	7.8	4.8	3.9	10.6	5.6	6.5	5.3	6.6	6.6	3.5
Drugs and Other Medical Nondurables	—	98.1	10.2	19.6	25.3	13.0	5.6	16.4	34.5	16.1	9.5	-4.2	9.9	16.3	17.5	7.8	5.7	4.4	-16.1
Vision Products and Other Medical Durables	—	10.5	9.5	9.9	10.0	10.8	11.2	10.2	8.9	8.9	11.2	9.3	8.2	7.4	7.5	9.5	13.5	10.1	9.1
Nursing Home Care	—	2.2	4.2	12.2	18.3	16.7	10.3	8.9	10.5	8.3	10.5	8.1	7.4	4.9	4.5	6.1	3.5	5.5	1.5
Other Personal Health Care	—	13.2	9.3	7.2	5.3	8.5	7.0	5.7	14.5	11.5	13.2	14.5	2.2	2.6	7.9	8.1	8.9	13.8	-5.6
Sources of Funding (Millions of Dollars)	—	4.1	0.4	-0.5	5.1	14.8	19.1	3.1	14.0	11.6	27.2	26.6	13.5	11.6	11.0	6.6	7.9	8.8	11.2
Medicare Personal Health Care Expenditures	—	19.5	16.1	12.6	1.9	6.7	-0.3	7.7	7.9	16.6	4.5	4.0	12.6	7.0	14.2	12.8	7.6	5.0	3.7
Medicaid Personal Health Care Expenditures	—	16.1	1.9	6.1	12.0	0.0	8.1	6.8	4.9	8.9	21.1	12.7	9.9	19.3	9.2	10.0	6.4	5.8	-0.4
Additional Information																			
Population	—	-0.6	-1.0	-0.7	0.0	0.3	0.6	0.7	0.3	0.4	0.6	0.8	0.8	0.6	0.7	0.8	0.7	0.5	0.4
Gross State Product	—	10.2	-0.2	10.9	12.8	7.1	6.7	3.7	5.7	5.0	1.9	1.0	6.2	7.8	10.7	2.9	4.6	5.2	—
Michigan PHCE as a Share of United States PHCE (%)																			
Hospital Care	4.3	4.3	4.1	4.1	4.0	3.9	4.0	3.9	3.8	3.7	3.6	3.6	3.5	3.5	3.5	3.6	3.6	3.6	3.5
Physician and Other Professional Services	4.4	4.3	4.2	4.2	4.2	4.1	4.1	4.1	4.0	3.8	3.7	3.7	3.6	3.6	3.7	3.8	3.8	3.8	3.8
Dental Services	4.5	4.4	4.2	4.0	3.9	3.8	3.9	3.8	3.6	3.5	3.3	3.4	3.3	3.2	3.3	3.2	3.2	3.2	3.1
Home Health Care	5.1	5.1	4.9	4.8	4.5	4.6	4.6	4.5	4.3	4.3	4.2	4.2	4.2	4.1	4.1	4.0	4.1	4.0	4.0
Drugs and Other Medical Nondurables	3.2	5.1	4.6	4.6	4.9	4.9	4.6	5.1	5.5	5.2	4.5	3.5	3.1	3.1	3.2	3.1	3.1	3.3	2.9
Vision Products and Other Medical Durables	4.2	4.1	4.0	4.0	4.0	4.0	4.0	4.1	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.2	4.1	4.0
Nursing Home Care	4.2	4.1	4.0	3.9	3.9	3.9	3.9	3.9	3.9	4.0	4.0	4.0	4.1	4.1	4.2	4.2	4.1	4.1	4.0
Other Personal Health Care	3.4	3.4	3.3	3.2	3.0	3.0	2.9	2.9	3.0	3.0	2.9	3.0	2.8	2.7	2.7	2.8	2.9	3.1	2.8
Total	3.6	3.4	3.1	2.9	2.9	2.9	3.1	2.9	2.9	3.0	3.2	3.3	3.3	3.2	2.9	2.7	2.6	2.7	2.7

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Michigan Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,712	\$2,045	\$2,375	\$2,674	\$2,725	\$2,906	\$2,898	\$3,122	\$3,367	\$3,926	\$4,103	\$4,266	\$4,802	\$5,138	\$5,865	\$6,616	\$7,118	\$7,475	\$7,749
Hospital Care	1,316	1,546	1,786	1,997	1,953	2,043	1,943	2,047	2,221	2,525	2,619	2,649	3,057	3,225	3,658	4,097	4,389	4,573	4,707
Physician Services	317	398	466	523	583	655	737	832	867	958	1,045	1,104	1,116	1,158	1,283	1,414	1,504	1,595	1,705
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	20	24	30	38	45	53	65	76	82	102	132	163	205	225	264	309	335	350	367
Home Health Care	22	30	37	50	67	71	62	65	83	102	134	149	181	250	333	402	432	417	383
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Vision Products and Other Medical Durables	22	30	39	49	58	67	74	84	91	106	121	145	159	166	170	194	203	220	218
Nursing Home Care	16	17	16	17	18	19	17	18	24	133	52	57	84	115	157	199	255	318	367
Additional Information																			
Enrollees (Millions)	1.034	1.055	1.072	1.093	1.109	1.129	1.149	1.171	1.189	1.209	1.232	1.256	1.281	1.306	1.327	1.346	1.360	1.369	1.379
Percent Distribution of Medicare PHCE in Michigan (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	76.9	75.6	75.2	74.7	71.7	70.3	67.1	65.6	66.0	64.3	63.8	62.1	63.7	62.8	62.4	61.9	61.7	61.2	60.7
Physician Services	18.5	19.5	19.6	19.6	21.4	22.5	25.4	26.7	25.7	24.4	25.5	25.9	23.2	22.5	21.9	21.4	21.1	21.3	22.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.1	1.2	1.3	1.4	1.7	1.8	2.2	2.4	2.4	2.6	3.2	3.8	4.3	4.4	4.5	4.7	4.7	4.7	4.7
Home Health Care	1.3	1.4	1.6	1.9	2.4	2.4	2.1	2.1	2.5	2.6	3.3	3.5	3.8	4.9	5.7	6.1	6.1	5.6	4.9
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.3	1.5	1.6	1.8	2.1	2.3	2.6	2.7	2.7	2.9	3.4	3.3	3.2	2.9	2.9	2.9	2.9	2.9	2.8
Nursing Home Care	0.9	0.8	0.7	0.6	0.7	0.6	0.6	0.6	0.7	3.4	1.3	1.3	1.8	2.2	2.7	3.0	3.6	4.3	4.7
Annual Growth in Medicare PHCE in Michigan (%)	—	19.5	16.1	12.6	1.9	6.7	-0.3	7.7	7.9	16.6	4.5	4.0	12.6	7.0	14.2	12.8	7.6	5.0	3.7
Hospital Care	—	17.5	15.5	11.8	-2.2	4.6	-4.9	5.3	8.5	13.7	3.7	1.2	15.4	5.5	13.4	12.0	7.1	4.2	2.9
Physician Services	—	25.6	17.1	12.2	11.5	12.3	12.7	12.8	4.1	10.5	9.1	5.6	1.1	3.7	10.8	10.2	6.4	6.1	6.9
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	24.5	24.6	25.7	18.4	16.4	22.4	17.6	8.3	23.8	29.9	23.0	26.0	9.6	17.4	17.3	8.3	4.6	4.8
Home Health Care	—	35.8	25.4	33.8	34.5	6.2	-12.6	4.6	27.7	23.9	30.6	11.5	21.6	37.7	33.4	20.8	7.4	-3.4	-8.2
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-100.0	—	55741.8	147.1	91.2
Vision Products and Other Medical Durables	—	40.2	29.1	25.9	18.1	15.3	10.4	13.2	8.3	16.9	13.9	19.6	9.7	4.6	2.4	14.2	4.8	8.2	-1.0
Nursing Home Care	—	6.2	-2.2	5.2	4.6	3.7	-8.0	8.2	30.2	455.9	-60.7	8.3	48.3	36.1	37.4	26.7	27.8	24.8	15.6
Additional Information																			
Enrollees	—	2.0	1.6	2.0	1.5	1.8	1.8	1.8	1.6	1.7	1.9	2.0	2.0	1.9	1.6	1.4	1.1	0.6	0.7
Michigan Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	4.7	4.7	4.7	4.6	4.2	4.2	3.9	3.9	3.9	4.0	3.8	3.6	3.6	3.6	3.6	3.7	3.7	3.7	3.7
Hospital Care	5.0	4.9	4.9	4.8	4.3	4.2	3.8	3.8	3.9	4.0	3.8	3.6	3.6	3.6	3.7	3.8	3.8	3.7	3.8
Physician Services	4.0	4.2	4.2	3.9	4.0	4.0	4.0	3.9	3.7	3.6	3.6	3.7	3.6	3.5	3.6	3.6	3.6	3.5	3.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	3.5	3.7	3.7	3.7	3.8	3.8	3.9	4.0	3.9	4.0	4.1	4.0	4.1	4.0	4.0	4.0	4.0	4.0	4.0
Home Health Care	3.4	3.6	3.4	3.8	4.3	4.5	4.1	4.4	5.2	5.1	4.5	3.6	3.1	3.2	3.4	3.4	3.4	3.5	3.7
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2
Vision Products and Other Medical Durables	5.0	5.4	5.3	5.1	5.2	5.3	5.1	5.0	4.9	5.0	4.8	4.7	4.6	4.3	4.1	4.0	3.9	3.8	3.8
Nursing Home Care	5.1	4.9	4.4	4.3	4.2	4.1	3.8	3.8	3.3	5.4	3.0	2.9	2.9	2.9	2.9	2.9	3.0	3.3	3.5

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Michigan Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$1,200	\$1,393	\$1,419	\$1,505	\$1,686	\$1,686	\$1,823	\$1,947	\$2,044	\$2,225	\$2,693	\$3,035	\$3,334	\$3,977	\$4,344	\$4,779	\$5,084	\$5,379	\$5,360
Hospital Care	556	624	625	675	790	762	816	850	849	932	1,208	1,312	1,398	1,638	1,766	2,044	2,085	2,118	2,093
Physician	175	195	188	199	222	212	237	261	285	321	394	445	520	598	686	695	747	804	720
Dental Services	24	27	24	26	25	27	31	31	31	33	35	39	35	46	45	50	51	52	54
Other Professional Services	9	10	9	9	10	10	10	10	10	11	10	10	12	18	21	24	25	26	24
Home Health Care	12	43	46	51	59	66	69	87	93	107	114	106	121	169	181	195	218	247	236
Drugs and Other Medical Nondurables	78	85	84	89	100	114	132	148	158	174	206	237	222	243	282	309	359	380	423
Nursing Home Care	326	388	423	435	459	467	486	525	566	568	616	703	800	1,001	1,065	1,141	1,229	1,315	1,328
Other Personal Health Care	18	22	21	20	22	29	42	36	51	78	111	184	226	265	298	321	370	437	481
Additional Information																			
Recipients (Millions) ²	0.973	0.962	1.174	1.187	1.155	1.133	1.119	1.125	1.104	1.117	1.047	1.112	1.129	1.171	1.186	1.168	1.171	1.132	1.362
Percent Distribution of Medicaid PHCE in Michigan (%)																			
Hospital Care	46.4	44.8	44.1	44.9	46.8	45.2	44.7	43.7	41.5	41.9	44.8	43.2	41.9	41.2	40.7	42.8	41.0	39.4	39.1
Physician	14.6	14.0	13.2	13.2	13.1	12.6	13.0	13.4	13.9	14.4	14.6	14.7	15.6	15.0	15.8	14.5	14.7	14.9	13.4
Dental Services	2.0	1.9	1.7	1.7	1.5	1.6	1.7	1.6	1.5	1.5	1.3	1.3	1.0	1.2	1.0	1.0	1.0	1.0	1.0
Other Professional Services	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.3	0.3	0.5	0.5	0.5	0.5	0.5	0.4
Home Health Care	1.0	3.1	3.2	3.4	3.5	3.9	3.8	4.5	4.5	4.8	4.2	3.5	3.6	4.2	4.2	4.1	4.3	4.6	4.4
Drugs and Other Medical Nondurables	6.5	6.1	5.9	5.9	6.0	6.8	7.2	7.6	7.7	7.8	7.6	7.8	6.6	6.1	6.5	6.5	7.1	7.1	7.9
Nursing Home Care	27.2	27.9	29.8	28.9	27.2	27.7	26.6	26.9	27.7	25.5	22.9	23.2	24.0	25.2	24.5	23.9	24.2	24.4	24.8
Other Personal Health Care	1.5	1.5	1.4	1.4	1.3	1.7	2.3	1.9	2.5	3.5	4.1	6.1	6.8	6.7	6.9	6.7	7.3	8.1	9.0
Annual Growth in Medicaid PHCE in Michigan (%)																			
Hospital Care	—	16.1	1.9	6.1	12.0	0.0	8.1	6.8	4.9	8.9	21.1	12.7	9.9	19.3	9.2	10.0	6.4	5.8	-0.4
Physician	—	12.1	0.3	8.0	16.9	-3.5	7.1	4.2	-0.2	9.8	29.6	8.6	6.6	17.1	7.8	15.8	2.0	1.6	-1.2
Dental Services	—	11.2	-3.6	6.0	11.4	-4.5	11.8	10.0	9.3	12.8	22.4	13.0	17.0	14.9	14.8	1.2	7.5	7.6	-10.4
Other Professional Services	—	11.8	-8.8	6.6	-3.1	6.5	16.7	-2.0	3.2	3.7	7.6	9.8	-9.4	31.7	-2.8	11.5	1.7	2.7	3.5
Home Health Care	—	11.7	-11.7	4.0	3.6	3.2	4.5	-2.5	-1.1	5.8	-2.0	-0.4	13.1	55.2	17.9	12.4	6.3	2.2	-8.0
Drugs and Other Medical Nondurables	—	245.7	7.0	11.0	15.1	11.8	4.8	26.5	6.2	15.7	6.4	-7.3	14.4	39.4	7.3	7.4	11.9	13.7	-4.7
Nursing Home Care	—	8.8	-1.8	6.4	12.7	13.9	15.5	11.8	7.3	10.2	17.8	15.1	-6.4	9.6	16.2	9.7	16.1	5.9	11.2
Other Personal Health Care	—	19.0	8.9	3.0	5.4	1.7	4.1	8.0	7.8	0.4	8.4	14.1	13.8	25.2	6.3	7.2	7.7	7.0	1.0
Other Personal Health Care	—	16.6	-4.7	-0.9	8.5	32.4	43.9	-13.5	41.2	52.0	42.5	65.1	23.0	17.3	12.3	7.9	15.2	17.8	10.2
Additional Information																			
Recipients ²	—	-1.2	22.1	1.1	-2.7	-1.9	-1.2	0.5	-1.8	1.1	-6.2	6.2	1.5	3.8	1.3	-1.5	0.3	-3.3	20.3
Michigan Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	4.9	4.8	4.7	4.5	4.7	4.3	4.2	4.1	3.9	3.8	3.8	3.4	3.3	3.4	3.4	3.5	3.5	3.5	3.4
Physician	5.3	5.1	4.9	4.8	5.3	4.9	4.8	4.5	4.1	4.0	4.1	3.5	3.3	3.4	3.4	3.6	3.6	3.6	3.5
Dental Services	7.0	6.9	6.7	6.7	6.9	6.0	5.9	5.8	5.8	5.7	5.6	4.9	4.7	4.7	5.0	4.8	4.9	5.2	4.8
Other Professional Services	4.7	4.6	5.0	5.2	5.5	5.2	5.6	5.2	5.1	5.1	4.7	4.1	2.9	2.7	2.6	2.8	2.7	2.7	2.7
Home Health Care	4.7	4.5	4.2	4.0	4.2	3.9	3.5	2.9	2.7	2.7	2.2	1.7	1.7	1.8	1.9	1.8	1.6	1.5	1.4
Drugs and Other Medical Nondurables	4.2	10.4	9.5	8.4	8.2	7.6	6.8	7.4	7.1	6.5	5.6	4.4	4.3	5.2	5.0	5.0	5.4	5.4	4.7
Nursing Home Care	5.6	5.3	5.0	4.7	4.7	4.6	4.4	4.4	4.2	4.2	4.1	3.8	3.3	3.1	3.3	3.2	3.2	2.9	2.7
Other Personal Health Care	3.7	3.7	3.8	3.5	3.4	3.2	3.1	3.0	3.1	2.8	2.7	2.6	2.6	3.1	3.1	3.2	3.2	3.3	3.3
Other Personal Health Care	4.2	3.9	2.9	2.3	2.3	2.5	3.0	2.2	2.4	2.7	3.2	3.6	3.5	3.1	2.7	2.3	2.3	2.5	2.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Minnesota Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$4,227	\$4,922	\$5,437	\$6,000	\$6,559	\$7,243	\$7,776	\$8,519	\$9,466	\$10,361	\$11,469	\$12,593	\$13,523	\$14,490	\$15,797	\$16,832	\$17,781	\$18,863	\$19,989
Hospital Care	1,740	1,974	2,177	2,383	2,525	2,716	2,834	3,045	3,366	3,670	4,083	4,459	4,651	4,738	5,140	5,384	5,633	6,158	6,209
Physician and Other Professional Services	1,092	1,318	1,439	1,599	1,819	2,120	2,367	2,690	3,095	3,354	3,667	4,094	4,386	4,941	5,286	5,750	6,215	6,648	7,183
Dental Services	275	327	344	379	402	425	439	500	543	598	631	626	716	735	795	849	897	995	1,052
Home Health Care	34	42	43	48	56	83	93	95	111	147	207	226	290	342	382	398	422	410	419
Drugs and Other Medical Nondurables	342	387	435	477	521	571	626	682	757	835	938	1,031	1,124	1,213	1,304	1,425	1,582	1,745	2,004
Vision Products and Other Medical Durables	86	90	96	108	127	147	161	174	192	207	228	245	261	265	276	292	314	332	343
Nursing Home Care	589	705	812	903	995	1,052	1,110	1,166	1,217	1,344	1,476	1,612	1,776	1,811	1,865	1,919	1,931	1,917	1,964
Other Personal Health Care	71	79	93	104	113	128	146	168	185	205	239	300	318	445	749	814	787	658	814
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	675	817	907	1,026	1,056	1,103	1,086	1,166	1,285	1,564	1,685	1,769	1,971	2,050	2,217	2,437	2,604	2,709	2,772
Medicaid Personal Health Care Expenditures	612	712	821	916	973	1,025	1,077	1,151	1,217	1,307	1,481	1,789	1,924	2,183	2,472	2,669	2,775	2,733	2,903
Additional Information																			
Population ¹ (Millions)	4,075	4,111	4,131	4,141	4,157	4,184	4,205	4,235	4,296	4,338	4,387	4,427	4,471	4,523	4,565	4,604	4,648	4,687	4,725
Gross State Product ² (Millions)	49,577	54,511	56,280	60,320	69,840	74,219	77,875	83,611	89,191	95,452	99,460	102,696	110,662	114,637	124,617	131,072	140,930	149,394	—
Percent Distribution of PHCE in Minnesota (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	41.2	40.1	40.0	39.7	38.5	37.5	36.5	35.7	35.6	35.4	35.6	35.4	34.4	32.7	32.5	32.0	31.7	32.6	31.1
Physician and Other Professional Services	25.8	26.8	26.5	26.7	27.7	29.3	30.4	31.6	32.7	32.4	32.0	32.5	32.4	34.1	33.5	34.2	35.0	35.2	35.9
Dental Services	6.5	6.6	6.3	6.3	6.1	5.9	5.6	5.9	5.7	5.8	5.5	5.0	5.3	5.1	5.0	5.0	5.0	5.3	5.3
Home Health Care	0.8	0.8	0.8	0.8	0.8	1.1	1.2	1.1	1.2	1.4	1.8	1.8	2.1	2.4	2.4	2.4	2.4	2.2	2.1
Drugs and Other Medical Nondurables	8.1	7.9	8.0	7.9	7.9	7.9	8.1	8.0	8.0	8.1	8.2	8.2	8.3	8.4	8.3	8.5	8.9	9.2	10.0
Vision Products and Other Medical Durables	2.0	1.8	1.8	1.8	1.9	2.0	2.1	2.0	2.0	2.0	2.0	1.9	1.9	1.8	1.7	1.7	1.8	1.8	1.7
Nursing Home Care	13.9	14.3	14.9	15.0	15.2	14.5	14.3	13.7	12.9	13.0	12.9	12.8	13.1	12.5	11.8	11.4	10.9	10.2	9.8
Other Personal Health Care	1.7	1.6	1.7	1.7	1.7	1.8	1.9	2.0	2.0	2.0	2.1	2.4	2.4	3.1	4.7	4.8	4.4	3.5	4.1
Personal Health Care Expenditures as a Percent of Gross State Product for Minnesota	8.5	9.0	9.7	9.9	9.4	9.8	10.0	10.2	10.6	10.9	11.5	12.3	12.2	12.6	12.7	12.8	12.6	12.6	—
Annual Growth in PHCE in Minnesota (%)	—	16.4	10.5	10.3	9.3	10.4	7.4	9.6	11.1	9.4	10.7	9.8	7.4	7.2	9.0	6.5	5.6	6.1	6.0
Hospital Care	—	13.4	10.3	9.5	6.0	7.6	4.4	7.4	10.5	9.1	11.2	9.2	4.3	1.9	8.5	4.7	4.6	9.3	0.8
Physician and Other Professional Services	—	20.8	9.1	11.1	13.8	16.5	11.7	13.6	15.0	8.4	9.3	11.7	7.1	12.6	7.0	8.8	8.1	7.0	8.0
Dental Services	—	19.0	5.1	10.3	6.1	5.7	3.1	13.9	8.7	10.1	5.6	-0.8	14.3	2.7	8.1	6.8	5.6	10.9	5.8
Home Health Care	—	23.3	2.8	10.9	16.8	49.2	11.9	1.9	17.8	31.9	41.0	9.1	28.5	17.6	11.6	4.4	6.0	-2.8	2.2
Drugs and Other Medical Nondurables	—	13.4	12.2	9.7	9.2	9.7	9.7	8.9	11.0	10.2	12.3	9.9	9.1	7.9	7.5	9.2	11.0	10.3	14.9
Vision Products and Other Medical Durables	—	4.6	6.7	12.3	17.8	16.0	9.2	8.0	10.7	7.9	10.0	7.2	6.6	1.8	4.2	5.5	7.5	5.8	3.2
Nursing Home Care	—	19.7	15.2	11.2	10.3	5.7	5.5	5.0	4.4	10.4	9.8	9.2	10.1	2.0	3.0	2.9	0.6	-0.7	2.5
Other Personal Health Care	—	11.4	17.8	11.6	9.4	12.8	14.2	15.3	9.9	10.6	16.8	25.7	6.0	39.8	68.3	8.7	-3.4	-16.4	23.7
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	20.9	11.1	13.1	2.9	4.5	-1.6	7.4	10.2	21.8	7.7	5.0	11.4	4.0	8.1	10.0	6.8	4.0	2.3
Medicaid Personal Health Care Expenditures	—	16.3	15.4	11.5	6.2	5.3	5.0	6.9	5.8	7.4	13.3	20.8	7.6	13.4	13.3	8.0	4.0	-1.5	6.2
Additional Information																			
Population	—	0.9	0.5	0.2	0.4	0.6	0.5	0.7	1.4	1.0	1.1	0.9	1.0	1.2	0.9	0.9	0.9	0.8	0.8
Gross State Product	—	10.0	3.2	7.2	15.8	6.3	4.9	7.4	6.7	7.0	4.2	3.3	7.8	3.6	8.7	5.2	7.5	6.0	—
Minnesota PHCE as a Share of United States PHCE (%)	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.9	1.9	2.0	2.0
Hospital Care	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.6	1.6	1.7	1.6
Physician and Other Professional Services	2.1	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.1	2.2	2.3	2.3	2.4	2.4
Dental Services	2.1	2.1	2.0	2.1	2.0	2.0	1.9	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0
Home Health Care	1.4	1.4	1.2	1.1	1.1	1.5	1.5	1.4	1.3	1.4	1.6	1.4	1.5	1.5	1.5	1.4	1.4	1.3	1.4
Drugs and Other Medical Nondurables	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Vision Products and Other Medical Durables	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2
Nursing Home Care	3.3	3.5	3.6	3.5	3.6	3.4	3.3	3.2	3.1	3.0	2.9	2.8	2.9	2.7	2.6	2.5	2.4	2.3	2.2
Other Personal Health Care	1.8	1.8	2.0	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.1	2.5	3.5	3.3	2.9	2.3	2.6

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Minnesota Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$675	\$817	\$907	\$1,026	\$1,056	\$1,103	\$1,086	\$1,166	\$1,285	\$1,564	\$1,685	\$1,769	\$1,971	\$2,050	\$2,217	\$2,437	\$2,604	\$2,709	\$2,772
Hospital Care	515	629	706	779	784	813	782	822	898	1,028	1,142	1,200	1,346	1,370	1,457	1,561	1,656	1,731	1,805
Physician Services	143	165	175	215	234	244	258	291	314	384	412	425	440	465	495	551	576	593	594
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	5	6	7	9	10	10	10	11	14	18	26	39	47	54	66	79	84	88	92
Home Health Care	4	6	7	7	8	9	8	7	7	9	14	17	30	41	52	67	82	82	66
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	6	8	9	12	15	16	17	19	21	24	28	34	38	37	41	52	57	62	60
Nursing Home Care	3	3	3	3	6	11	11	15	30	102	62	55	70	84	106	126	148	151	156
Additional Information																			
Enrollees (Millions)	0.513	0.522	0.528	0.536	0.542	0.548	0.556	0.565	0.572	0.579	0.588	0.596	0.606	0.615	0.623	0.630	0.635	0.639	0.643
Percent Distribution of Medicare PHCE in Minnesota (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	76.2	77.0	77.8	75.9	74.2	73.7	72.0	70.5	69.9	65.7	67.8	68.3	68.3	66.8	65.7	64.1	63.6	63.9	65.1
Physician Services	21.1	20.2	19.3	21.0	22.2	22.1	23.7	25.0	24.4	24.6	24.5	24.0	22.3	22.7	22.3	22.6	22.1	21.9	21.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.7	0.7	0.7	0.8	1.0	0.9	1.0	1.1	1.1	1.6	2.2	2.4	2.6	3.0	3.3	3.2	3.3	3.3	3.3
Home Health Care	0.7	0.8	0.7	0.7	0.7	0.8	0.7	0.6	0.5	0.6	0.9	1.0	1.5	2.0	2.3	2.8	3.2	3.0	2.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.8	0.9	1.0	1.2	1.4	1.5	1.6	1.7	1.6	1.5	1.7	1.9	1.9	1.8	1.9	2.2	2.2	2.3	2.2
Nursing Home Care	0.4	0.4	0.3	0.3	0.6	1.0	1.0	1.3	2.3	6.5	3.7	3.1	3.6	4.1	4.8	5.2	5.7	5.6	5.6
Annual Growth in Medicare PHCE in Minnesota (%)	—	20.9	11.1	13.1	2.9	4.5	-1.6	7.4	10.2	21.8	7.7	5.0	11.4	4.0	8.1	10.0	6.8	4.0	2.3
Hospital Care	—	22.2	12.3	10.3	0.6	3.7	-3.9	5.2	9.3	14.4	11.1	5.1	12.2	1.7	6.4	7.1	6.1	4.5	4.2
Physician Services	—	15.8	6.2	22.7	8.7	4.3	5.6	13.0	7.9	22.4	7.3	3.0	3.6	5.5	6.5	11.4	4.6	2.8	0.2
Dental Services ²	—	—	100.0	350.0	188.9	269.2	50.0	40.3	7.4	16.1	12.3	-3.2	79.6	206.3	-0.9	35.7	98.0	1.9	1.3
Other Professional Services	—	16.2	16.1	26.7	17.6	3.3	0.8	6.0	30.5	22.5	47.6	48.5	19.5	16.2	22.4	19.9	5.6	5.6	4.0
Home Health Care	—	39.8	8.2	9.0	3.7	14.4	-11.5	-11.7	0.2	27.2	65.9	20.6	72.1	35.8	27.7	30.0	21.7	0.3	-20.1
Drugs and Other Medical Nondurables ²	—	—	—	1800.0	1291.2	535.4	33.0	26.8	5.0	12.6	9.9	5.5	2.5	6.6	32.0	624.2	213.0	-0.5	-2.2
Vision Products and Other Medical Durables	—	32.6	19.8	37.1	19.0	11.2	5.0	12.0	8.9	11.9	18.9	19.6	12.4	-1.4	10.0	27.8	9.3	8.6	-4.0
Nursing Home Care	—	3.2	6.0	10.4	73.4	83.0	3.0	39.1	91.8	243.5	-39.6	-11.0	28.5	19.6	25.6	18.9	17.7	2.3	2.9
Additional Information																			
Enrollees	—	1.7	1.2	1.4	1.1	1.2	1.4	1.5	1.3	1.2	1.5	1.5	1.6	1.5	1.3	1.1	0.8	0.6	0.7
Minnesota Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.9	1.9	1.8	1.8	1.6	1.6	1.5	1.5	1.5	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.3
Hospital Care	2.0	2.0	1.9	1.9	1.7	1.7	1.5	1.5	1.6	1.6	1.7	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.5
Physician Services	1.8	1.8	1.6	1.6	1.6	1.5	1.4	1.4	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.9	0.9	0.8	0.8	0.8	0.8	0.6	0.6	0.7	0.7	0.8	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0
Home Health Care	0.7	0.8	0.6	0.6	0.5	0.6	0.5	0.5	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.6
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Vision Products and Other Medical Durables	1.3	1.3	1.2	1.3	1.3	1.3	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.1	1.1	1.1	1.0
Nursing Home Care	0.9	0.9	0.8	0.9	1.4	2.4	2.5	3.2	4.1	4.1	3.6	2.8	2.5	2.1	1.9	1.8	1.8	1.6	1.5

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Minnesota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$612	\$712	\$821	\$916	\$973	\$1,025	\$1,077	\$1,151	\$1,217	\$1,307	\$1,481	\$1,789	\$1,924	\$2,183	\$2,472	\$2,669	\$2,775	\$2,733	\$2,903
Hospital Care	225	257	295	326	334	342	350	370	419	446	493	628	675	705	701	703	743	745	768
Physician	38	43	44	47	52	58	65	74	74	85	95	117	133	150	121	130	145	173	159
Dental Services	13	15	13	14	13	14	16	17	15	16	19	20	22	28	23	26	25	22	22
Other Professional Services	4	6	6	6	7	8	10	12	12	13	15	17	15	21	17	19	32	71	72
Home Health Care	2	3	3	3	5	9	10	12	13	21	36	47	68	88	88	99	112	141	145
Drugs and Other Medical Nondurables	24	28	30	33	38	44	49	53	58	64	77	90	91	101	91	97	121	193	231
Nursing Home Care	282	333	393	441	473	493	508	530	533	555	623	697	740	795	845	956	989	915	895
Other Personal Health Care	23	28	37	47	52	58	68	83	92	107	123	172	180	296	586	639	608	474	611
Additional Information																			
Recipients (Millions) ²	0.325	0.324	0.323	0.326	0.340	0.357	0.344	0.336	0.335	0.322	0.380	0.421	0.406	0.425	0.425	0.473	0.454	0.371	0.538
Percent Distribution of Medicaid PHCE in Minnesota (%)																			
Hospital Care	36.8	36.0	36.0	35.5	34.3	33.3	32.5	32.2	34.4	34.1	33.3	35.1	35.1	32.3	28.4	26.4	26.8	27.3	26.5
Physician	6.2	6.0	5.4	5.1	5.3	5.6	6.0	6.4	6.1	6.5	6.4	6.5	6.9	6.9	4.9	4.9	5.2	6.3	5.5
Dental Services	2.2	2.2	1.6	1.5	1.3	1.3	1.5	1.5	1.3	1.2	1.3	1.1	1.1	1.3	0.9	1.0	0.9	0.8	0.7
Other Professional Services	0.7	0.8	0.7	0.7	0.7	0.8	1.0	1.0	1.0	1.0	0.9	0.8	0.9	0.7	0.7	1.2	1.2	2.6	2.5
Home Health Care	0.4	0.4	0.3	0.4	0.5	0.9	1.0	1.0	1.1	1.6	2.4	2.6	3.5	4.0	3.6	3.7	4.0	5.1	5.0
Drugs and Other Medical Nondurables	3.9	3.9	3.6	3.6	3.9	4.3	4.6	4.6	4.7	4.9	5.2	5.1	4.7	4.6	3.7	3.6	4.4	7.0	8.0
Nursing Home Care	46.0	46.7	47.9	48.1	48.6	48.1	47.2	46.1	43.8	42.5	42.1	39.0	38.5	36.4	34.2	35.8	35.6	33.5	30.8
Other Personal Health Care	3.8	3.9	4.5	5.1	5.4	5.7	6.3	7.2	7.6	8.1	8.3	9.6	9.3	13.5	23.7	23.9	21.9	17.3	21.0
Annual Growth in Medicaid PHCE in Minnesota (%)																			
Hospital Care	—	16.3	15.4	11.5	6.2	5.3	5.0	6.9	5.8	7.4	13.3	20.8	7.6	13.4	13.3	8.0	4.0	-1.5	6.2
Physician	—	13.8	15.2	10.2	2.6	2.3	2.3	5.9	13.1	6.5	10.5	27.4	7.4	4.5	-0.5	0.3	5.6	0.3	3.1
Dental Services	—	14.3	2.4	6.9	10.0	10.9	12.9	14.0	0.6	14.3	11.1	23.9	13.6	12.8	-19.6	7.5	11.8	19.4	-8.4
Other Professional Services	—	17.4	-15.8	3.6	-7.4	8.6	19.5	3.1	-7.6	4.3	15.8	9.3	7.3	28.6	-18.0	10.6	-1.7	-12.7	-1.9
Home Health Care	—	34.6	0.4	4.3	11.9	23.6	21.9	15.2	-0.4	13.9	14.0	8.9	-7.3	32.8	-16.4	9.2	72.1	119.9	0.9
Drugs and Other Medical Nondurables	—	16.9	3.5	20.9	44.6	91.0	14.2	11.8	16.7	59.7	66.9	31.3	44.5	28.9	0.2	13.0	12.7	25.8	3.3
Nursing Home Care	—	16.7	5.0	11.5	14.8	16.3	12.2	8.4	7.9	10.4	20.9	17.5	0.9	10.6	-10.1	7.2	24.2	59.4	20.0
Other Personal Health Care	—	18.0	18.3	12.0	7.4	4.2	3.0	4.4	0.6	4.1	12.3	11.8	6.2	7.3	6.4	13.2	3.4	-7.5	-2.1
Other Personal Health Care	—	19.7	33.8	26.0	11.2	11.3	16.9	21.7	11.4	15.4	15.6	39.8	4.3	64.5	98.4	8.9	-4.8	-22.1	29.0
Additional Information																			
Recipients ²	—	-0.4	-0.2	0.9	4.2	5.0	-3.6	-2.2	-0.3	-4.0	17.9	10.9	-3.6	4.7	0.0	11.2	-3.9	-18.3	44.9
Minnesota Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	2.5	2.5	2.7	2.7	2.7	2.6	2.5	2.4	2.3	2.2	2.1	2.0	1.9	1.9	2.0	1.9	1.9	1.8	1.8
Hospital Care	2.1	2.1	2.3	2.3	2.2	2.2	2.1	2.0	2.0	1.9	1.7	1.7	1.6	1.5	1.3	1.2	1.3	1.3	1.3
Physician	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.5	1.5	1.3	1.3	1.2	1.2	0.9	0.9	1.0	1.1	1.1
Dental Services	2.6	2.7	2.7	2.7	2.8	2.7	2.9	2.8	2.5	2.5	2.5	2.2	1.8	1.7	1.3	1.4	1.4	1.1	1.1
Other Professional Services	2.3	2.6	2.7	2.7	3.0	3.3	3.5	3.4	3.2	3.5	3.2	2.8	2.2	2.0	1.5	1.4	2.0	4.2	4.3
Home Health Care	0.8	0.6	0.6	0.5	0.7	1.0	1.0	1.0	1.0	1.3	1.7	1.9	2.4	2.7	2.4	2.6	2.8	3.1	2.9
Drugs and Other Medical Nondurables	1.7	1.7	1.8	1.7	1.8	1.8	1.7	1.6	1.5	1.5	1.5	1.5	1.4	1.3	1.1	1.0	1.1	1.5	1.5
Nursing Home Care	3.2	3.2	3.5	3.6	3.5	3.4	3.2	3.1	2.9	2.8	2.7	2.5	2.5	2.4	2.5	2.7	2.6	2.3	2.2
Other Personal Health Care	5.3	5.1	5.3	5.2	5.5	4.9	4.8	4.9	4.4	3.7	3.6	3.4	2.8	3.5	5.2	4.6	3.8	2.7	3.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Mississippi Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,770	\$2,032	\$2,298	\$2,549	\$2,753	\$2,944	\$3,189	\$3,454	\$3,836	\$4,238	\$4,731	\$5,233	\$5,704	\$6,268	\$6,742	\$7,448	\$7,997	\$8,431	\$9,034
Hospital Care	867	997	1,161	1,288	1,355	1,428	1,518	1,633	1,785	1,979	2,187	2,400	2,654	2,851	3,082	3,468	3,671	3,654	4,000
Physician and Other Professional Services	372	432	476	539	610	679	768	838	963	1,056	1,172	1,298	1,337	1,533	1,598	1,752	1,857	2,088	2,212
Dental Services	80	96	103	107	118	119	124	151	154	163	173	182	206	223	247	263	274	306	317
Home Health Care	23	25	34	44	56	56	63	62	88	105	143	168	192	244	297	325	384	374	293
Drugs and Other Medical Nondurables	228	254	283	313	343	379	417	453	493	537	598	656	715	760	809	874	963	1,081	1,222
Vision Products and Other Medical Durables	22	22	23	25	29	34	36	38	43	49	56	62	70	73	77	81	86	91	93
Nursing Home Care	134	154	164	179	187	192	197	207	233	268	310	362	418	456	490	521	578	639	687
Other Personal Health Care	46	51	54	54	54	57	65	71	77	80	91	104	113	129	144	163	184	197	210
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	292	344	409	474	536	580	619	693	779	876	980	1,094	1,271	1,384	1,588	1,851	2,109	2,254	2,233
Medicaid Personal Health Care Expenditures	221	251	271	304	304	284	337	389	438	502	630	839	900	1,034	1,176	1,324	1,430	1,506	1,514
Additional Information																			
Population¹ (Millions)	2,520	2,539	2,556	2,567	2,578	2,588	2,593	2,588	2,580	2,574	2,577	2,591	2,610	2,635	2,663	2,690	2,710	2,731	2,752
Gross State Product² (Millions)	21,545	24,249	24,894	26,255	29,290	30,570	31,467	33,660	35,639	37,217	38,700	40,847	43,302	46,605	50,751	53,748	55,757	58,314	—
Percent Distribution of PHCE in Mississippi (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	49.0	49.1	50.5	50.5	49.2	48.5	47.6	47.3	46.5	46.7	46.2	45.9	46.5	45.5	45.7	46.6	45.9	43.3	44.3
Dental Services	21.0	21.3	20.7	21.2	22.2	23.1	24.1	24.3	25.1	24.9	24.8	24.8	23.4	24.5	23.7	23.5	23.2	24.8	24.5
Home Health Care	4.5	4.7	4.5	4.2	4.3	4.1	3.9	4.4	4.0	3.9	3.7	3.5	3.6	3.6	3.7	3.5	3.4	3.6	3.5
Drugs and Other Medical Nondurables	1.3	1.2	1.5	1.7	2.1	1.9	2.0	1.8	2.3	2.5	3.0	3.2	3.4	3.9	4.4	4.4	4.8	4.4	3.2
Vision Products and Other Medical Durables	12.9	12.5	12.3	12.3	12.5	12.9	13.1	13.1	12.9	12.7	12.6	12.5	12.5	12.1	12.0	11.7	12.0	12.8	13.5
Nursing Home Care	1.2	1.1	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.0
Other Personal Health Care	7.5	7.6	7.1	7.0	6.8	6.5	6.2	6.0	6.1	6.3	6.6	6.9	7.3	7.3	7.3	7.0	7.2	7.6	7.6
Personal Health Care Expenditures as a Percent of Gross State Product for Mississippi	2.6	2.5	2.4	2.1	2.0	1.9	2.0	2.0	2.0	1.9	1.9	2.0	2.0	2.1	2.1	2.2	2.3	2.3	2.3
Personal Health Care Expenditures as a Percent of Gross State Product for Mississippi																			
Hospital Care	8.2	8.4	9.2	9.7	9.4	9.6	10.1	10.3	10.8	11.4	12.2	12.8	13.2	13.4	13.3	13.9	14.3	14.5	—
Physician and Other Professional Services	—	14.8	13.0	10.9	8.0	6.9	8.3	8.3	11.1	10.5	11.6	10.6	9.0	9.9	7.6	10.5	7.4	5.4	7.2
Dental Services	—	15.0	16.4	10.9	5.2	5.4	6.3	7.6	9.3	10.8	10.5	9.8	10.6	7.4	8.1	12.5	5.9	-0.5	9.5
Home Health Care	—	16.3	10.0	13.4	13.1	11.3	13.1	9.1	14.9	9.7	11.0	10.7	3.0	14.7	4.3	9.7	6.0	12.4	5.9
Drugs and Other Medical Nondurables	—	20.0	7.6	3.0	10.2	1.5	4.2	21.6	1.9	5.9	6.2	5.3	13.1	7.9	10.9	6.3	4.3	11.7	3.7
Vision Products and Other Medical Durables	—	9.8	36.7	29.6	27.7	-0.1	11.0	-0.1	40.2	20.2	36.1	17.1	14.1	27.2	21.8	9.7	18.1	-2.7	-21.8
Nursing Home Care	—	11.7	11.2	10.6	9.8	10.3	10.1	8.6	8.9	8.9	11.4	9.7	8.9	6.4	6.4	8.1	10.1	12.3	13.1
Other Personal Health Care	—	1.2	3.7	10.9	16.1	14.1	7.4	5.5	14.2	11.9	14.3	12.1	11.6	5.1	4.8	5.9	6.0	5.8	2.7
Sources of Funding (Millions of Dollars)	—	15.6	6.2	9.3	4.5	2.3	2.9	5.1	12.2	15.2	15.8	16.8	15.5	9.1	7.4	6.3	10.8	10.7	7.4
Medicare Personal Health Care Expenditures	—	12.7	5.4	-0.4	-0.3	6.5	13.7	8.3	8.9	4.5	13.4	14.0	8.7	14.0	11.7	13.3	13.3	7.0	6.6
Medicaid Personal Health Care Expenditures	—	17.8	19.1	15.7	13.2	8.3	6.7	11.9	12.4	12.5	11.9	11.6	16.2	8.8	14.8	16.6	13.9	6.9	-1.0
Additional Information	—	13.5	7.8	12.0	0.1	-6.6	18.7	15.6	12.6	14.4	25.6	33.2	7.3	14.8	13.8	12.5	8.0	5.3	0.5
Additional Information																			
Population	—	0.7	0.7	0.4	0.4	0.4	0.2	-0.2	-0.3	-0.2	0.1	0.5	0.7	1.0	1.0	1.0	0.7	0.8	0.7
Gross State Product	—	12.6	2.7	5.5	11.6	4.4	2.9	7.0	5.9	4.4	4.0	5.5	6.0	7.6	8.9	5.9	3.7	4.6	—
Mississippi PHCE as a Share of United States PHCE (%)																			
Hospital Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9
Physician and Other Professional Services	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.1
Dental Services	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Home Health Care	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Drugs and Other Medical Nondurables	1.0	0.8	1.0	1.0	1.1	1.0	1.0	0.9	1.0	1.0	1.1	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.0
Vision Products and Other Medical Durables	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Personal Health Care	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.8	0.8
Total All Payers	1.2	1.2	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Mississippi Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$292	\$344	\$409	\$474	\$536	\$580	\$619	\$693	\$779	\$876	\$980	\$1,094	\$1,271	\$1,384	\$1,588	\$1,851	\$2,109	\$2,254	\$2,233
Hospital Care	205	242	284	319	360	388	403	444	500	554	597	675	803	838	950	1,145	1,323	1,446	1,423
Physician Services	61	71	84	100	107	123	141	168	186	205	231	229	236	257	277	307	326	346	359
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	5	6	7	10	14	15	17	20	22	25	33	40	50	59	72	85	96	107	113
Home Health Care	16	19	26	34	44	42	42	41	49	61	89	112	139	179	225	220	245	219	196
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	5	6	7	10	11	12	14	18	19	22	26	34	39	41	46	58	68	76	74
Nursing Home Care	0	0	0	0	0	1	1	2	2	8	3	4	5	10	19	37	51	62	69
Additional Information																			
Enrollees (Millions)	0.325	0.330	0.333	0.336	0.339	0.343	0.348	0.353	0.357	0.361	0.365	0.371	0.377	0.384	0.390	0.397	0.402	0.407	0.411
Percent Distribution of Medicare PHCE in Mississippi (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	70.3	70.5	69.5	67.4	67.2	66.8	65.1	64.1	64.2	63.3	60.9	61.7	63.2	60.6	59.8	61.8	62.8	64.1	63.7
Physician Services	21.0	20.6	20.4	21.2	20.0	21.2	22.8	24.3	23.9	23.4	23.6	20.9	18.6	18.5	17.4	16.6	15.5	15.3	16.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.7	1.7	1.8	2.1	2.5	2.6	2.8	2.9	2.8	2.8	3.4	3.7	3.9	4.2	4.6	4.6	4.5	4.7	5.1
Home Health Care	5.4	5.4	6.5	7.2	8.2	7.3	6.8	5.9	6.3	6.9	9.1	10.3	10.9	12.9	14.2	11.9	11.6	9.7	8.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.6	1.7	1.8	2.1	2.1	2.0	2.3	2.5	2.5	2.6	2.7	3.1	3.1	3.0	2.9	3.2	3.2	3.4	3.3
Nursing Home Care	0.1	0.1	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.9	0.4	0.3	0.4	0.7	1.2	2.0	2.4	2.7	3.1
Annual Growth in Medicare PHCE in Mississippi (%)	—	17.8	19.1	15.7	13.2	8.3	6.7	11.9	12.4	12.5	11.9	11.6	16.2	8.8	14.8	16.6	13.9	6.9	-1.0
Hospital Care	—	18.2	17.3	12.1	12.8	7.7	4.1	10.2	12.6	10.8	7.8	13.0	18.9	4.4	13.3	20.5	15.6	9.3	-1.6
Physician Services	—	15.7	17.9	20.1	7.0	14.8	14.8	18.8	10.6	10.4	12.4	-1.0	3.3	8.7	7.8	10.9	6.4	6.0	3.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	19.9	26.9	33.6	35.3	10.3	17.2	14.6	10.8	12.0	32.4	22.2	23.4	18.6	23.3	16.9	13.2	11.3	6.0
Home Health Care	—	17.9	42.8	29.2	28.1	-3.7	-0.7	-1.6	19.7	23.3	46.9	26.0	23.5	29.0	25.8	-2.2	11.2	-10.8	-10.5
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vision Products and Other Medical Durables	—	25.6	28.3	35.3	11.9	6.8	19.0	24.8	10.8	14.7	18.2	28.0	15.1	5.3	11.3	28.0	15.9	11.6	-2.5
Nursing Home Care	—	13.1	-41.0	7.6	15.9	220.3	40.3	42.0	4.7	390.9	-58.4	6.0	37.4	95.3	91.0	95.8	38.3	21.9	12.3
Additional Information																			
Enrollees	—	1.3	1.1	0.9	0.7	1.3	1.4	1.3	1.2	1.1	1.2	1.5	1.7	1.8	1.6	1.7	1.4	1.2	0.9
Mississippi Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.1	1.1
Hospital Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
Physician Services	0.8	0.8	0.7	0.8	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.9	0.9	0.9	1.0	1.1	1.1	1.1	1.0	1.1	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2
Home Health Care	2.5	2.2	2.5	2.6	2.8	2.7	2.8	2.8	3.1	3.0	3.0	2.7	2.4	2.3	2.3	1.9	1.9	1.8	1.9
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.1	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.2	1.3	1.3	1.3
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.5	0.6	0.6	0.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Mississippi Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$221	\$251	\$271	\$304	\$304	\$284	\$337	\$389	\$438	\$502	\$630	\$839	\$900	\$1,034	\$1,176	\$1,324	\$1,430	\$1,506	\$1,514
Hospital Care	77	89	93	103	103	92	119	145	172	207	273	381	350	434	495	568	616	644	623
Physician	27	27	28	33	36	34	44	57	67	81	105	134	156	181	222	243	227	198	182
Dental Services	1	1	1	2	1	1	1	1	2	2	2	2	2	2	3	3	3	3	3
Other Professional Services	0	0	0	0	0	0	0	0	0	1	0	1	1	1	2	3	4	5	5
Home Health Care	1	1	1	1	2	1	2	3	3	4	5	5	5	6	6	7	9	8	9
Drugs and Other Medical Nondurables	27	27	30	38	38	36	44	49	52	59	75	94	110	115	125	142	177	208	236
Nursing Home Care	82	95	108	115	113	108	114	120	125	133	153	195	243	251	277	303	323	354	371
Other Personal Health Care	8	10	10	11	11	11	13	15	17	16	17	27	32	43	46	56	70	85	85
Additional Information																			
Recipients (Millions) ²	0.306	0.328	0.303	0.290	0.302	0.299	0.318	0.341	0.365	0.405	0.432	0.469	0.486	0.504	0.536	0.519	0.509	0.504	0.485
Percent Distribution of Medicaid PHCE in Mississippi (%)																			
Hospital Care	34.6	35.5	34.2	34.1	33.9	32.3	35.4	37.1	39.2	41.2	43.4	45.4	38.9	42.0	42.1	42.9	43.1	42.7	41.1
Physician	12.0	10.9	10.4	11.0	11.9	12.0	13.0	14.5	15.4	16.1	16.7	16.0	17.3	17.5	18.9	18.3	15.9	13.2	12.1
Dental Services	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Other Professional Services	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.4
Home Health Care	0.2	0.2	0.3	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.8	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.6
Drugs and Other Medical Nondurables	12.1	10.9	10.9	12.4	12.4	12.9	13.0	12.7	12.0	11.7	11.9	11.2	12.3	11.1	10.7	10.7	12.4	13.8	15.6
Nursing Home Care	36.8	37.8	39.9	37.8	37.1	38.0	33.7	30.7	28.6	26.5	24.2	23.2	27.0	24.3	23.6	22.9	22.6	23.5	24.5
Other Personal Health Care	3.5	4.0	3.8	3.7	3.7	3.8	3.8	3.8	3.8	3.3	2.7	3.2	3.6	4.2	3.9	4.2	4.9	5.6	5.6
Annual Growth in Medicaid PHCE in Mississippi (%)																			
Hospital Care	—	13.5	7.8	12.0	0.1	-6.6	18.7	15.6	12.6	14.4	25.6	33.2	7.3	14.8	13.8	12.5	8.0	5.3	0.5
Physician	—	16.2	3.9	11.6	-0.4	-11.1	30.1	21.4	18.8	20.2	32.2	39.6	-8.0	23.9	13.9	14.8	8.4	4.5	-3.3
Dental Services	—	3.3	3.0	18.0	8.1	-5.5	28.9	28.9	18.9	20.0	30.2	27.4	16.4	15.8	23.0	9.1	-6.2	-12.8	-8.0
Other Professional Services	—	0.6	-10.8	17.9	-4.8	-5.7	-0.2	6.6	3.7	5.1	7.1	11.7	1.2	17.8	20.0	22.1	4.8	-1.8	-2.8
Home Health Care	—	-0.7	25.8	56.7	47.4	-67.4	126.0	116.9	25.8	96.6	-35.2	11.9	4.0	96.4	66.1	70.2	23.3	35.4	10.2
Drugs and Other Medical Nondurables	—	10.0	17.6	107.0	3.7	-5.2	41.1	26.5	17.0	21.1	32.0	5.8	-0.6	27.3	-1.9	14.9	21.3	-8.4	9.1
Nursing Home Care	—	2.2	7.9	26.8	0.6	-3.6	20.3	12.6	6.1	12.3	27.7	25.5	17.1	3.9	9.2	13.0	25.3	17.1	13.6
Other Personal Health Care	—	16.5	13.7	6.3	-1.9	-4.2	5.2	5.3	4.9	6.1	14.7	27.5	25.0	3.1	10.5	9.1	6.6	9.8	4.5
Other Personal Health Care	—	31.0	2.7	9.2	-0.6	-2.9	17.4	16.4	11.7	-1.3	2.5	61.1	19.6	33.3	6.0	21.8	26.5	20.8	-0.4
Additional Information																			
Recipients ²	—	7.1	-7.6	-4.3	4.1	-0.9	6.4	7.1	7.0	11.0	6.6	8.5	3.7	3.6	6.4	-3.2	-1.9	-1.1	-3.6
Mississippi Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.9	0.9	0.9	0.9	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0
Hospital Care	0.7	0.7	0.7	0.7	0.7	0.6	0.7	0.8	0.8	0.9	0.9	1.0	0.8	0.9	0.9	1.0	1.1	1.1	1.0
Physician	1.1	1.0	1.0	1.1	1.1	1.0	1.1	1.3	1.4	1.4	1.5	1.5	1.4	1.4	1.6	1.7	1.5	1.3	1.2
Dental Services	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3
Home Health Care	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables	1.9	1.7	1.8	2.0	1.8	1.5	1.5	1.5	1.4	1.4	1.5	1.5	1.6	1.5	1.5	1.5	1.6	1.6	1.5
Nursing Home Care	0.9	0.9	1.0	0.9	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9
Other Personal Health Care	1.7	1.8	1.5	1.2	1.2	0.9	0.9	0.9	0.8	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Missouri Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$4,819	\$5,532	\$6,287	\$6,897	\$7,415	\$8,186	\$8,870	\$9,610	\$10,464	\$11,506	\$12,694	\$13,843	\$15,176	\$16,227	\$17,369	\$18,028	\$18,903	\$19,787	\$21,150	
Hospital Care	2,532	2,935	3,349	3,633	3,795	4,171	4,466	4,757	4,992	5,429	5,973	6,514	7,046	7,631	8,056	8,260	8,465	8,594	9,063	
Physician and Other Professional Services	1,011	1,168	1,308	1,448	1,634	1,845	2,048	2,316	2,683	3,023	3,297	3,531	3,927	4,018	4,341	4,383	4,594	4,888	5,310	
Dental Services	231	265	283	308	320	352	389	429	455	492	513	538	593	624	682	723	770	827	877	
Home Health Care	59	74	93	111	119	123	126	116	146	158	204	246	306	382	434	482	552	579	567	
Drugs and Other Medical Nondurables	475	531	589	639	692	751	816	880	978	1,083	1,225	1,358	1,493	1,578	1,670	1,793	1,905	2,090	2,403	
Vision Products and Other Medical Durables	84	86	90	101	118	137	149	161	174	184	199	210	220	225	232	246	260	277	280	
Nursing Home Care	361	400	497	573	643	704	756	820	896	985	1,095	1,213	1,302	1,412	1,517	1,646	1,808	1,961	2,002	
Other Personal Health Care	67	74	79	85	93	103	120	130	139	152	188	232	288	355	436	495	549	570	648	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	1,008	1,186	1,402	1,601	1,790	1,896	1,974	2,022	2,102	2,296	2,599	2,692	3,122	3,369	3,784	4,161	4,370	4,615	4,697	
Medicaid Personal Health Care Expenditures	314	387	423	481	518	551	601	672	741	831	1,085	1,353	1,891	1,966	2,208	2,375	2,462	2,737	2,938	
Additional Information																				
Population ¹ (Millions)	4,916	4,932	4,929	4,943	4,975	5,000	5,023	5,056	5,081	5,095	5,126	5,157	5,193	5,237	5,291	5,337	5,368	5,408	5,438	
Gross State Product ² (Millions)	53,731	58,842	61,477	66,132	75,869	79,183	84,871	89,915	96,277	102,025	104,131	109,120	114,545	118,301	129,110	137,701	143,664	152,100	—	
Percent Distribution of PHCE in Missouri (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Hospital Care	52.6	53.0	53.3	52.7	51.2	50.9	50.3	49.5	47.7	47.2	47.1	47.1	46.4	47.0	46.4	45.8	44.8	43.4	42.8	
Physician and Other Professional Services	21.0	21.1	20.8	21.0	22.0	22.5	23.1	24.1	25.6	26.3	26.0	25.5	25.9	24.8	25.0	24.3	24.3	24.7	25.1	
Dental Services	4.8	4.8	4.5	4.5	4.3	4.3	4.4	4.5	4.3	4.3	4.0	3.9	3.9	3.8	3.9	4.0	4.1	4.2	4.1	
Home Health Care	1.2	1.3	1.5	1.6	1.6	1.5	1.4	1.2	1.4	1.4	1.6	1.8	2.0	2.4	2.5	2.7	2.9	2.9	2.7	
Drugs and Other Medical Nondurables	9.8	9.6	9.4	9.3	9.3	9.2	9.2	9.2	9.3	9.4	9.6	9.8	9.8	9.7	9.6	9.9	10.1	10.6	11.4	
Vision Products and Other Medical Durables	1.7	1.5	1.4	1.5	1.6	1.7	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.4	1.3	1.4	1.4	1.4	1.3	
Nursing Home Care	7.5	7.2	7.9	8.3	8.7	8.6	8.5	8.5	8.6	8.6	8.6	8.8	8.6	8.7	8.7	9.1	9.6	9.9	9.5	
Other Personal Health Care	1.4	1.3	1.3	1.2	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.7	1.9	2.2	2.5	2.7	2.9	2.9	3.1	
Personal Health Care Expenditures as a Percent of Gross State Product for Missouri	9.0	9.4	10.2	10.4	9.8	10.3	10.5	10.7	10.9	11.3	12.2	12.7	13.2	13.7	13.5	13.1	13.2	13.0	—	
Annual Growth in PHCE in Missouri (%)	—	14.8	13.6	9.7	7.5	10.4	8.4	8.3	8.9	10.0	10.3	9.0	9.6	6.9	7.0	3.8	4.9	4.7	6.9	
Hospital Care	—	15.9	14.1	8.5	4.5	9.9	7.1	6.5	4.9	8.8	10.0	9.0	8.2	8.3	5.6	2.5	2.5	1.5	5.4	
Physician and Other Professional Services	—	15.6	11.9	10.7	12.9	12.9	11.1	13.1	15.9	12.7	9.1	7.1	11.2	2.3	8.0	1.0	4.8	6.4	8.6	
Dental Services	—	14.8	6.8	8.7	4.0	10.0	10.5	10.4	5.9	8.1	4.3	5.0	10.2	5.2	9.3	6.0	6.5	7.4	6.0	
Home Health Care	—	25.3	24.9	19.4	7.1	4.1	2.3	-8.1	26.3	7.7	29.4	20.7	24.2	25.1	13.5	11.0	14.5	5.0	-2.2	
Drugs and Other Medical Nondurables	—	11.9	10.9	8.6	8.2	8.5	8.6	7.8	11.1	10.8	13.1	10.9	10.0	5.7	5.8	7.3	6.2	9.7	15.0	
Vision Products and Other Medical Durables	—	2.5	4.6	12.2	17.8	15.7	9.0	7.8	8.2	5.8	8.0	5.5	4.9	2.4	3.0	6.1	5.7	6.4	1.1	
Nursing Home Care	—	10.9	24.2	15.4	12.2	9.5	7.4	8.5	9.2	10.0	11.1	10.8	7.3	8.5	7.5	8.5	9.9	8.5	2.1	
Other Personal Health Care	—	10.0	7.2	8.3	9.5	10.2	16.6	8.1	7.4	9.2	23.7	23.4	24.1	23.2	22.9	13.4	11.1	3.8	13.7	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	—	17.6	18.2	14.2	11.8	5.9	4.1	2.4	4.0	9.2	13.2	3.6	16.0	7.9	12.3	9.9	5.0	5.6	1.8	
Medicaid Personal Health Care Expenditures	—	23.5	9.2	13.7	7.7	6.3	9.2	11.8	10.3	12.1	30.5	24.7	39.8	4.0	12.3	7.6	3.6	11.2	7.4	
Additional Information																				
Population	—	0.3	-0.1	0.3	0.6	0.5	0.5	0.7	0.5	0.3	0.6	0.6	0.7	0.9	1.0	0.9	0.6	0.7	0.6	
Gross State Product	—	9.5	4.5	7.6	14.7	4.4	7.2	5.9	7.1	6.0	2.1	4.8	5.0	3.3	9.1	6.7	4.3	5.9	—	
Missouri PHCE as a Share of United States PHCE (%)	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.1	2.1	2.1	2.1	2.0	2.1	2.1	2.1	2.1	2.1	2.0	2.1	
Hospital Care	2.5	2.5	2.5	2.5	2.4	2.5	2.5	2.5	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.4	2.4	2.3	2.4	
Physician and Other Professional Services	2.0	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.9	1.8	1.8	1.8	1.7	1.8	1.7	1.7	1.8	1.8	
Dental Services	1.7	1.7	1.7	1.7	1.6	1.6	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	
Home Health Care	2.5	2.5	2.6	2.6	2.3	2.2	2.0	1.7	1.7	1.5	1.6	1.5	1.6	1.7	1.7	1.7	1.8	1.9	1.9	
Drugs and Other Medical Nondurables	2.2	2.2	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.0	2.0	1.9	1.9	2.0	
Vision Products and Other Medical Durables	2.2	2.2	2.1	2.1	2.1	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	
Nursing Home Care	2.0	2.0	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.3	2.3	2.3	
Other Personal Health Care	1.7	1.7	1.7	1.7	1.8	1.7	1.8	1.7	1.7	1.6	1.7	1.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Missouri Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,008	\$1,186	\$1,402	\$1,601	\$1,790	\$1,896	\$1,974	\$2,022	\$2,102	\$2,296	\$2,599	\$2,692	\$3,122	\$3,369	\$3,784	\$4,161	\$4,370	\$4,615	\$4,697
Hospital Care	782	921	1,110	1,226	1,376	1,441	1,454	1,448	1,475	1,565	1,786	1,814	2,169	2,335	2,593	2,787	2,901	3,073	3,067
Physician Services	178	203	214	279	308	345	403	449	491	555	606	631	642	670	724	794	827	879	991
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	9	11	13	18	23	26	31	35	38	46	61	79	95	107	130	158	170	177	185
Home Health Care	22	30	40	48	49	44	40	37	37	39	52	63	79	106	137	167	180	156	126
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	8	8	13
Vision Products and Other Medical Durables	10	13	15	22	26	30	35	40	45	49	58	69	81	82	89	105	111	124	124
Nursing Home Care	6	8	9	9	10	10	11	13	16	42	36	36	55	70	111	149	176	198	191
Additional Information																			
Enrollees (Millions)	0.705	0.713	0.719	0.725	0.729	0.736	0.744	0.754	0.761	0.770	0.781	0.791	0.803	0.815	0.824	0.832	0.839	0.844	0.850
Percent Distribution of Medicare PHCE in Missouri (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	77.5	77.6	79.2	76.6	76.8	76.0	73.7	71.6	70.2	68.1	68.7	67.4	69.5	69.3	68.5	67.0	66.4	66.6	65.3
Physician Services	17.7	17.1	15.3	17.4	17.2	18.2	20.4	22.2	23.4	24.2	23.3	23.4	20.6	19.9	19.1	19.1	18.9	19.1	21.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.9	0.9	1.0	1.1	1.3	1.4	1.6	1.8	1.8	2.0	2.4	2.9	3.1	3.2	3.4	3.8	3.9	3.8	3.9
Home Health Care	2.2	2.6	2.8	3.0	2.7	2.3	2.0	1.8	1.8	1.7	2.0	2.3	2.5	3.1	3.6	4.0	4.1	3.4	2.7
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3
Vision Products and Other Medical Durables	1.0	1.1	1.1	1.4	1.4	1.6	1.8	2.0	2.1	2.1	2.2	2.6	2.6	2.4	2.4	2.5	2.5	2.7	2.6
Nursing Home Care	0.6	0.7	0.7	0.6	0.6	0.5	0.6	0.6	0.8	1.8	1.4	1.3	1.8	2.1	2.9	3.6	4.0	4.3	4.1
Annual Growth in Medicare PHCE in Missouri (%)	—	17.6	18.2	14.2	11.8	5.9	4.1	2.4	4.0	9.2	13.2	3.6	16.0	7.9	12.3	9.9	5.0	5.6	1.8
Hospital Care	—	17.8	20.6	10.4	12.2	4.8	0.9	-0.5	1.9	6.1	14.1	1.6	19.6	7.6	11.1	7.5	4.1	5.9	-0.2
Physician Services	—	14.0	5.4	30.2	10.3	12.2	16.7	11.4	9.4	13.1	9.2	4.1	1.8	4.3	8.1	9.6	4.2	6.4	12.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	37.2	74.1	63.8
Other Professional Services	—	16.8	21.6	31.0	28.7	13.9	20.8	14.0	8.3	21.0	32.0	28.8	20.9	11.7	21.5	21.9	7.9	3.7	4.6
Home Health Care	—	35.2	30.6	20.2	3.2	-10.5	-9.7	-6.5	0.1	4.5	33.2	22.1	25.7	33.6	29.3	22.1	7.7	-13.3	-19.2
Drugs and Other Medical Nondurables ²	—	—	1300.0	542.9	1321.1	571.1	54.5	45.0	20.9	24.5	8.2	5.5	8.9	7.4	10.1	1138.8	823.6	70.1	58.1
Vision Products and Other Medical Durables	—	28.1	17.4	43.7	15.5	15.7	18.6	14.0	12.2	9.7	18.9	18.7	16.9	1.0	8.8	17.7	6.3	11.3	-0.3
Nursing Home Care	—	22.9	21.2	-0.6	7.2	3.6	7.9	15.5	22.5	165.4	-15.4	0.0	53.9	28.1	58.7	34.0	18.3	12.0	-3.3
Additional Information																			
Enrollees	—	1.1	0.8	0.9	0.5	0.9	1.1	1.2	1.0	1.2	1.3	1.4	1.5	1.4	1.1	1.1	0.8	0.6	0.7
Missouri Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	2.8	2.7	2.7	2.8	2.8	2.7	2.6	2.5	2.4	2.3	2.4	2.3	2.4	2.3	2.3	2.3	2.3	2.3	2.2
Hospital Care	3.0	2.9	3.0	3.0	3.0	2.9	2.9	2.7	2.6	2.5	2.6	2.5	2.6	2.6	2.6	2.6	2.5	2.5	2.5
Physician Services	2.2	2.2	1.9	2.1	2.1	2.1	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	1.9	2.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.7	1.7	1.6	1.7	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.9	1.9	1.9	1.9	2.0	2.1	2.0	2.0
Home Health Care	3.5	3.7	3.7	3.6	3.2	2.8	2.6	2.5	2.3	1.9	1.7	1.5	1.4	1.4	1.4	1.4	1.4	1.3	1.2
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.7	0.9	1.1	1.1
Vision Products and Other Medical Durables	2.4	2.3	2.1	2.3	2.3	2.3	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.1	2.2	2.2	2.1	2.2	2.1
Nursing Home Care	2.1	2.3	2.6	2.4	2.4	2.3	2.5	2.7	2.2	1.7	2.1	1.8	1.9	1.8	2.0	2.2	2.1	2.1	1.8

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Missouri Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Total Medicaid																				
Personal Health Care (Millions of Dollars)	\$314	\$387	\$423	\$481	\$518	\$551	\$601	\$672	\$741	\$831	\$1,085	\$1,353	\$1,891	\$1,966	\$2,208	\$2,375	\$2,462	\$2,737	\$2,938	
Hospital Care	120	153	167	188	190	195	210	235	261	295	453	515	848	890	964	973	850	971	1,029	
Physician	19	28	31	37	46	48	51	60	67	77	88	108	122	129	146	148	145	139	149	
Dental Services	13	14	9	10	10	10	10	10	10	10	12	14	14	17	19	19	18	15	13	
Other Professional Services	7	5	3	3	3	3	4	4	4	4	5	6	8	10	12	16	21	23	19	
Home Health Care	1	1	1	1	3	8	9	7	8	8	9	10	12	17	26	36	49	58	56	
Drugs and Other Medical Nondurables	31	35	28	30	36	42	51	59	67	75	94	122	152	194	223	257	328	396	460	
Nursing Home Care	122	151	182	209	224	237	256	286	310	338	387	509	620	536	587	649	727	802	833	
Other Personal Health Care	1	2	2	4	7	7	11	11	14	24	37	68	116	172	232	277	323	334	380	
Additional Information																				
Recipients (Millions) ²	0.321	0.361	0.337	0.341	0.356	0.355	0.359	0.368	0.379	0.406	0.448	0.503	0.554	0.609	0.668	0.695	0.636	0.540	0.734	
Percent Distribution of Medicaid PHCE in Missouri (%)																				
Hospital Care	38.2	39.5	39.6	39.0	36.7	35.4	34.9	35.0	35.2	35.5	41.7	38.1	44.8	45.3	43.6	40.9	34.5	35.5	35.0	
Physician	6.1	7.2	7.3	7.6	8.9	8.7	8.5	8.9	9.0	9.3	8.1	8.0	6.5	6.6	6.6	6.2	5.9	5.1	5.1	
Dental Services	4.1	3.5	2.1	2.0	1.9	1.9	1.7	1.5	1.4	1.2	1.1	1.0	0.7	0.9	0.8	0.8	0.7	0.6	0.4	
Other Professional Services	2.2	1.2	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.7	0.9	0.8	0.6	
Home Health Care	0.2	0.2	0.2	0.3	0.6	1.5	1.5	1.1	1.1	0.9	0.8	0.7	0.6	0.9	1.2	1.5	2.0	2.1	1.9	
Drugs and Other Medical Nondurables	9.9	9.0	6.7	6.3	6.9	7.6	8.5	8.8	9.1	9.0	8.7	9.0	8.0	9.9	10.1	10.8	13.3	14.5	15.6	
Nursing Home Care	38.8	39.0	42.9	43.4	43.2	43.1	42.5	41.9	40.7	35.7	37.6	32.8	27.3	26.6	27.3	29.5	29.3	28.4	28.4	
Other Personal Health Care	0.4	0.4	0.5	0.7	1.3	1.3	1.8	1.7	1.9	2.9	3.4	5.0	6.1	8.8	10.5	11.7	13.1	12.2	12.9	
Annual Growth in Medicaid PHCE in Missouri (%)																				
Hospital Care	—	23.5	9.2	13.7	7.7	6.3	9.2	11.8	10.3	12.1	30.5	24.7	39.8	4.0	12.3	7.6	3.6	11.2	7.4	
Physician	—	27.7	9.5	12.1	1.4	2.3	7.9	12.1	10.9	13.0	53.4	13.8	64.6	5.0	8.3	0.9	-12.6	14.3	5.9	
Dental Services	—	45.6	11.5	18.6	25.0	4.1	7.1	16.3	12.3	15.4	13.8	23.3	13.0	5.6	12.7	1.8	-1.8	-4.5	7.2	
Other Professional Services	—	6.2	-35.5	8.8	2.2	5.6	-3.1	0.8	-0.1	-1.8	20.3	16.1	1.0	22.6	8.1	0.4	-5.2	-14.3	-17.0	
Home Health Care	—	-34.6	-37.1	3.2	4.7	10.2	8.0	4.5	3.6	8.5	16.4	26.1	21.4	30.9	15.3	38.5	31.0	5.2	-17.5	
Drugs and Other Medical Nondurables	—	8.4	0.6	60.0	127.7	173.7	5.9	-16.0	5.0	-1.6	14.6	12.8	19.8	42.3	55.5	38.9	33.6	18.3	-2.8	
Nursing Home Care	—	11.3	-18.1	7.3	16.5	17.9	21.7	15.5	14.2	11.0	25.8	30.3	24.2	27.7	14.8	15.6	27.6	20.6	16.1	
Other Personal Health Care	—	24.2	20.1	14.9	7.1	6.1	7.8	11.7	8.6	8.9	14.5	31.5	21.8	-13.5	9.4	10.7	12.1	10.2	3.9	
Other Personal Health Care	—	23.7	29.8	67.9	88.4	2.7	56.5	3.7	23.9	75.1	53.6	82.2	69.9	49.0	34.8	19.0	16.6	3.4	13.9	
Additional Information																				
Recipients ²	—	12.3	-6.4	1.1	4.4	-0.2	1.1	2.5	2.8	7.1	10.4	12.3	10.2	9.9	9.7	4.0	-8.5	-15.0	35.8	
Missouri Medicaid PHCE as a Share of United States																				
Medicaid PHCE (%)	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.9	1.7	1.7	1.7	1.7	1.8	1.8	
Hospital Care	1.1	1.3	1.3	1.3	1.3	1.2	1.2	1.3	1.3	1.3	1.5	1.4	2.0	1.8	1.8	1.7	1.5	1.7	1.7	
Physician	0.8	1.0	1.1	1.2	1.4	1.4	1.3	1.3	1.4	1.4	1.2	1.2	1.1	1.0	1.1	1.0	1.0	0.9	1.0	
Dental Services	2.6	2.4	1.8	1.9	2.2	2.0	1.8	1.7	1.6	1.6	1.6	1.5	1.2	1.0	1.1	1.0	1.0	0.8	0.6	
Other Professional Services	3.7	2.0	1.4	1.3	1.4	1.4	1.3	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.1	1.2	1.3	1.3	1.1	
Home Health Care	0.3	0.2	0.2	0.2	0.4	1.0	0.9	0.6	0.6	0.5	0.4	0.4	0.4	0.5	0.7	0.9	1.2	1.3	1.1	
Drugs and Other Medical Nondurables	2.2	2.2	1.7	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.9	2.0	2.3	2.5	2.6	2.7	3.0	3.0	3.0	
Nursing Home Care	1.4	1.5	1.6	1.7	1.7	1.6	1.6	1.7	1.7	1.7	1.7	1.9	2.1	1.7	1.7	1.8	1.9	2.0	2.0	
Other Personal Health Care	0.3	0.3	0.3	0.4	0.7	0.6	0.8	0.7	0.7	0.9	1.1	1.3	1.8	2.0	2.1	2.0	2.0	1.9	2.0	

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Montana Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$620	\$722	\$823	\$909	\$953	\$1,039	\$1,155	\$1,222	\$1,343	\$1,466	\$1,622	\$1,796	\$1,965	\$2,087	\$2,207	\$2,441	\$2,492	\$2,676	\$2,855
Hospital Care	264	315	371	408	420	439	471	508	554	611	678	762	837	881	929	1,052	1,030	1,148	1,245
Physician and Other Professional Services	164	187	200	221	225	268	314	322	365	393	427	464	509	535	513	572	610	653	695
Dental Services	44	52	57	64	70	71	71	75	79	81	83	90	100	109	119	128	133	146	151
Home Health Care	4	4	6	7	9	11	13	15	18	24	31	37	43	47	79	83	75	61	56
Drugs and Other Medical Nondurables	65	74	84	94	103	112	121	130	142	155	173	191	210	229	247	270	296	315	349
Vision Products and Other Medical Durables	13	13	15	16	19	22	24	25	26	28	30	31	33	36	35	37	39	41	41
Nursing Home Care	49	54	67	74	79	87	109	112	120	133	153	163	167	178	207	217	215	221	222
Other Personal Health Care	18	22	23	25	26	29	32	36	39	41	48	57	66	74	78	80	94	90	94
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	91	109	129	149	165	172	204	217	236	270	279	310	353	389	424	462	479	511	523
Medicaid Personal Health Care Expenditures	68	89	94	111	99	104	124	147	156	172	197	251	278	327	345	359	393	391	403
Additional Information																			
Population ¹ (Millions)	0.786	0.795	0.803	0.814	0.820	0.822	0.813	0.805	0.800	0.799	0.799	0.807	0.822	0.840	0.854	0.868	0.876	0.878	0.880
Gross State Product ² (Millions)	9,018	10,321	10,354	10,672	11,272	11,184	11,231	11,542	11,814	12,702	13,329	13,994	14,988	16,085	16,867	17,567	18,268	19,160	—
Percent Distribution of PHCE in Montana (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	42.6	43.6	45.1	44.9	44.1	42.2	40.8	41.6	41.3	41.7	41.8	42.5	42.6	42.2	42.1	43.1	41.3	42.9	43.6
Physician and Other Professional Services	26.5	26.0	24.3	24.3	23.7	25.8	27.2	26.4	27.2	26.8	26.3	25.8	25.9	25.6	23.2	23.5	24.5	24.4	24.4
Dental Services	7.1	7.2	6.9	7.1	7.3	6.8	6.2	6.1	5.9	5.5	5.1	5.0	5.1	5.2	5.4	5.3	5.3	5.5	5.3
Home Health Care	0.7	0.6	0.8	0.8	1.0	1.0	1.1	1.2	1.3	1.6	1.9	2.1	2.2	2.2	3.6	3.4	3.0	2.3	2.0
Drugs and Other Medical Nondurables	10.4	10.3	10.3	10.3	10.8	10.8	10.5	10.6	10.5	10.6	10.6	10.6	10.7	11.0	11.2	11.1	11.9	11.8	12.2
Vision Products and Other Medical Durables	2.0	1.9	1.8	1.8	2.0	2.1	2.0	2.0	1.9	1.8	1.7	1.7	1.7	1.7	1.6	1.5	1.6	1.5	1.4
Nursing Home Care	7.9	7.4	8.2	8.1	8.3	8.4	9.4	9.2	8.9	9.1	9.5	9.1	8.5	8.5	9.4	8.9	8.6	8.3	7.8
Other Personal Health Care	2.9	3.0	2.7	2.7	2.8	2.8	2.8	3.0	2.9	2.8	3.0	3.2	3.4	3.5	3.5	3.3	3.8	3.3	3.3
Personal Health Care Expenditures as a Percent of Gross State Product for Montana	6.9	7.0	7.9	8.5	8.5	9.3	10.3	10.6	11.4	11.5	12.2	12.8	13.1	13.0	13.1	13.9	13.6	14.0	—
Annual Growth in PHCE in Montana (%)	—	16.5	13.9	10.5	4.9	9.0	11.2	5.8	9.9	9.1	10.7	10.7	9.5	6.2	5.7	10.6	2.1	7.3	6.7
Hospital Care	—	19.3	17.7	10.1	3.0	4.4	7.5	7.8	9.1	10.2	11.0	12.5	9.7	5.3	5.4	13.3	-2.1	11.5	8.4
Physician and Other Professional Services	—	14.1	6.7	10.5	2.1	18.8	17.1	2.8	13.1	7.6	8.7	8.7	9.7	5.1	-4.2	11.7	6.5	7.1	6.5
Dental Services	—	18.9	8.7	13.6	8.8	1.5	0.4	4.6	5.9	2.5	2.2	8.4	11.8	8.5	9.7	7.4	3.6	10.0	3.4
Home Health Care	—	2.9	41.9	12.7	34.3	13.0	19.6	14.3	23.8	33.4	29.5	19.8	15.0	8.4	69.8	4.5	-9.5	-18.8	-8.5
Drugs and Other Medical Nondurables	—	14.8	13.8	10.9	9.8	9.0	7.9	7.2	9.3	9.4	11.4	10.4	8.7	7.9	9.5	9.7	6.3	6.3	10.9
Vision Products and Other Medical Durables	—	6.4	9.0	12.5	17.3	14.5	6.7	5.2	6.7	5.1	7.0	5.6	5.7	7.3	-0.9	6.1	4.4	5.4	0.2
Nursing Home Care	—	10.1	25.5	9.5	7.4	9.8	25.1	2.8	7.0	11.3	14.9	6.1	2.5	6.8	16.3	4.8	-1.2	3.1	0.5
Other Personal Health Care	—	23.4	2.9	9.2	6.9	10.2	11.3	12.0	8.3	4.7	17.1	19.7	15.1	11.7	5.2	3.2	17.6	-4.9	5.4
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	19.4	18.2	15.5	10.7	4.6	18.4	6.4	8.5	14.4	3.6	10.8	14.1	10.0	9.1	9.0	3.6	6.7	2.4
Medicaid Personal Health Care Expenditures	—	29.8	6.5	18.1	-10.7	4.7	19.0	18.5	6.6	9.8	14.6	27.4	11.0	17.4	5.4	4.2	9.6	-0.5	2.9
Additional Information																			
Population	—	1.1	1.1	1.2	0.8	0.2	-1.0	-1.1	-0.6	-0.1	0.0	1.0	1.8	2.1	1.8	1.6	1.0	0.2	0.2
Gross State Product	—	14.4	0.3	3.1	5.6	-0.8	0.4	2.8	2.4	7.5	4.9	5.0	7.1	7.3	4.9	4.2	4.0	4.9	—
Montana PHCE as a Share of United States PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2
Drugs and Other Medical Nondurables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Montana Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$91	\$109	\$129	\$149	\$165	\$172	\$204	\$217	\$236	\$270	\$279	\$310	\$353	\$389	\$424	\$462	\$479	\$511	\$523
Hospital Care	68	81	96	112	119	123	148	152	166	184	193	211	244	269	290	302	308	332	344
Physician Services	19	23	27	30	37	40	45	52	55	61	63	70	73	79	84	91	93	100	104
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	1	1	1	1	1	1	2	2	3	4	4	6	7	8	10	12	13	16	16
Home Health Care	1	1	2	2	3	3	3	4	4	4	6	8	9	12	15	18	22	17	16
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	2	2	3	4	4	5	5	6	7	8	10	12	11	13	18	21	24	23
Nursing Home Care	1	1	1	1	1	1	2	2	2	11	5	6	8	10	13	20	21	22	20
Additional Information																			
Enrollees (Millions)	0.094	0.096	0.098	0.101	0.103	0.105	0.107	0.110	0.112	0.115	0.117	0.120	0.122	0.125	0.127	0.130	0.131	0.133	0.134
Percent Distribution of Medicare PHCE in Montana (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	74.8	74.4	74.7	75.3	72.2	71.3	72.3	70.2	70.3	68.2	69.2	68.1	69.0	69.2	68.3	65.4	64.4	65.0	65.7
Physician Services	21.1	21.5	20.9	20.1	22.4	23.0	22.0	23.8	23.5	22.5	22.4	22.6	20.7	20.3	19.8	19.6	19.4	19.6	19.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.6	0.7	0.7	0.7	0.8	0.9	0.9	1.0	1.2	1.4	1.6	1.9	2.1	2.1	2.3	2.7	2.8	3.1	3.1
Home Health Care	1.0	1.0	1.3	1.3	1.6	1.8	1.7	1.7	1.5	1.5	2.2	2.5	2.5	3.0	3.4	4.0	4.6	3.3	3.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.5	1.7	1.9	2.0	2.3	2.4	2.3	2.4	2.6	2.5	2.8	3.2	3.4	2.8	3.1	4.0	4.4	4.7	4.4
Nursing Home Care	0.9	0.7	0.6	0.6	0.6	0.7	0.9	0.8	0.9	3.9	1.8	1.8	2.3	2.5	3.0	4.3	4.4	4.4	3.8
Annual Growth in Medicare PHCE in Montana (%)	—	19.4	18.2	15.5	10.7	4.6	18.4	6.4	8.5	14.4	3.6	10.8	14.1	10.0	9.1	9.0	3.6	6.7	2.4
Hospital Care	—	18.7	18.6	16.4	6.2	3.3	20.1	3.3	8.7	10.9	5.1	9.0	15.8	10.3	7.6	4.4	1.9	7.7	3.6
Physician Services	—	21.8	14.6	11.1	23.6	7.2	13.2	15.5	6.9	9.7	3.1	11.7	4.6	7.9	6.5	8.0	2.1	8.1	3.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	750.0
Other Professional Services	—	21.7	24.5	21.8	25.0	9.0	23.1	19.0	29.1	32.5	18.4	33.7	22.9	13.4	21.1	24.6	6.7	17.9	3.1
Home Health Care	—	11.8	57.1	16.9	38.9	12.5	11.2	11.2	-4.3	8.7	58.1	23.4	17.0	32.5	22.6	26.9	20.7	-24.6	-3.5
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	845.5
Vision Products and Other Medical Durables	—	32.5	29.6	25.0	25.0	10.4	13.6	11.9	13.2	12.7	15.8	26.2	21.5	-10.4	23.4	37.9	14.6	13.3	-2.5
Nursing Home Care	—	-0.5	-2.2	7.6	20.2	13.6	48.9	-4.8	25.8	409.4	-52.8	10.8	44.3	22.3	28.4	58.4	6.9	5.1	-10.6
Additional Information																			
Enrollees	—	2.5	2.3	2.5	2.0	2.2	2.3	2.3	2.1	2.0	2.0	2.3	2.2	2.1	2.0	1.8	1.4	0.9	0.8
Montana Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician Services	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.1	0.2
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Nursing Home Care	0.3	0.2	0.2	0.2	0.2	0.3	0.4	0.3	0.3	0.4	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.2

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Montana Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$68	\$89	\$94	\$111	\$99	\$104	\$124	\$147	\$156	\$172	\$197	\$251	\$278	\$327	\$345	\$359	\$393	\$391	\$403
Hospital Care	23	32	37	42	38	37	45	56	66	73	81	106	114	135	142	134	151	156	170
Physician	7	8	7	8	7	8	11	14	14	19	23	30	36	39	36	35	44	37	33
Dental Services	2	3	2	3	2	4	4	4	4	3	4	5	5	5	5	6	6	6	7
Other Professional Services	1	1	1	2	1	2	2	3	3	3	3	4	4	6	6	7	6	6	4
Home Health Care	0	0	0	0	0	0	0	0	1	2	2	4	5	7	7	9	7	9	8
Drugs and Other Medical Nondurables	3	5	4	5	5	6	7	9	10	10	14	18	18	21	24	27	32	40	50
Nursing Home Care	29	35	37	44	39	37	42	44	43	45	49	58	65	75	82	91	83	79	70
Other Personal Health Care	2	4	5	7	8	10	12	16	17	18	21	27	32	38	43	50	64	58	59
Additional Information																			
Recipients (Millions) ²	0.045	0.049	0.053	0.044	0.046	0.047	0.052	0.058	0.080	0.061	0.061	0.063	0.060	0.089	0.096	0.098	0.101	0.095	0.100
Percent Distribution of Medicaid PHCE in Montana (%)																			
Hospital Care	34.3	35.9	38.8	38.1	37.7	35.9	36.5	38.4	41.9	42.2	41.3	42.2	40.8	41.3	41.1	37.3	38.3	39.9	42.3
Physician	10.2	9.3	7.0	7.5	6.7	8.0	8.6	9.3	9.0	10.8	11.5	11.8	12.8	11.9	10.4	9.9	11.1	9.5	8.2
Dental Services	3.0	2.9	2.6	2.6	2.4	3.6	2.9	3.0	2.5	1.7	1.9	1.9	1.7	1.7	1.5	1.6	1.5	1.5	1.7
Other Professional Services	1.5	1.5	1.5	1.6	1.5	1.8	1.7	1.9	1.7	1.6	1.6	1.5	1.5	1.8	1.9	1.9	1.6	1.4	1.1
Home Health Care	0.4	0.3	0.3	0.3	0.3	0.2	0.1	0.2	0.5	1.3	1.2	1.4	1.9	2.2	2.2	2.5	1.8	2.2	2.1
Drugs and Other Medical Nondurables	4.9	5.1	4.8	4.5	4.8	5.7	5.9	6.4	6.2	5.8	7.0	7.3	6.5	6.5	6.9	7.6	8.1	10.3	12.4
Nursing Home Care	42.0	39.9	39.5	39.2	38.9	35.4	34.2	30.3	27.5	26.1	24.8	23.0	23.2	22.9	23.8	25.3	21.2	20.2	17.4
Other Personal Health Care	3.6	5.1	5.4	6.3	7.6	9.4	10.0	10.6	10.6	10.5	10.7	10.9	11.5	11.7	12.4	14.0	16.3	14.9	14.7
Annual Growth in Medicaid PHCE in Montana (%)	—	29.8	6.5	18.1	-10.7	4.7	19.0	18.5	6.6	9.8	14.6	27.4	11.0	17.4	5.4	4.2	9.6	-0.5	2.9
Hospital Care	—	35.9	15.1	15.9	-11.6	-0.3	21.0	24.5	16.4	10.6	12.1	30.1	7.5	18.8	4.8	-5.4	12.4	3.7	9.2
Physician	—	18.8	-20.7	26.5	-19.3	24.3	28.3	27.2	4.2	31.2	22.1	30.5	20.7	9.1	-8.1	-0.9	23.3	-15.2	-10.5
Dental Services	—	26.1	-4.1	16.8	-16.6	54.7	-2.7	19.6	-11.0	-24.5	28.0	28.9	-0.7	13.1	-2.2	6.1	8.0	-1.9	14.9
Other Professional Services	—	22.1	13.4	25.4	-19.7	24.5	18.2	31.8	-4.0	0.5	12.3	24.7	11.1	40.5	6.3	5.6	-5.6	-12.8	-21.1
Home Health Care	—	4.6	9.5	-0.9	-1.7	-25.2	-29.7	81.4	173.6	186.7	12.2	48.8	45.2	38.0	3.1	19.2	-21.2	25.2	-2.6
Drugs and Other Medical Nondurables	—	34.8	-0.4	10.9	-3.7	23.7	23.3	27.8	3.0	3.2	37.8	32.9	-1.0	17.0	11.9	15.3	17.5	26.3	24.0
Nursing Home Care	—	23.1	5.6	17.0	-11.3	-4.8	14.8	5.1	-3.1	4.2	8.8	18.2	11.8	16.1	9.3	10.9	-8.1	-5.2	-11.6
Other Personal Health Care	—	84.5	14.1	36.9	8.0	29.7	25.7	25.6	7.2	8.5	16.8	29.4	17.8	19.1	11.5	17.9	27.6	-9.0	1.3
Additional Information																			
Recipients ²	—	7.5	7.7	-15.6	3.9	1.7	10.3	11.4	38.8	-24.4	0.0	4.2	-5.4	47.9	8.0	2.6	2.6	-5.6	5.4
Montana Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.2	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3
Physician	0.3	0.3	0.2	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.2
Dental Services	0.4	0.4	0.5	0.6	0.5	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.6	0.6	0.7	0.8	0.6	0.7	0.7	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.4	0.3	0.3
Home Health Care	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Other Personal Health Care	0.6	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.8	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Nebraska Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,455	\$1,684	\$1,906	\$2,058	\$2,150	\$2,281	\$2,432	\$2,600	\$2,872	\$3,151	\$3,532	\$3,884	\$4,251	\$4,493	\$4,824	\$5,091	\$5,500	\$5,721	\$6,109
Hospital Care	681	803	936	997	1,028	1,060	1,093	1,151	1,291	1,424	1,586	1,749	1,878	1,983	2,099	2,218	2,438	2,471	2,611
Physician and Other Professional Services	313	364	401	428	464	513	586	639	707	769	860	915	1,041	1,091	1,154	1,163	1,215	1,286	1,367
Dental Services	80	93	98	117	111	112	117	133	136	150	159	174	193	199	223	265	251	266	274
Home Health Care	5	7	10	11	13	14	14	15	17	23	33	47	61	62	60	66	78	80	71
Drugs and Other Medical Nondurables	139	154	170	187	204	222	242	262	292	324	367	409	451	483	517	564	626	686	791
Vision Products and Other Medical Durables	31	32	34	38	45	52	57	61	68	73	81	87	93	95	96	101	111	116	119
Nursing Home Care	184	208	233	257	260	279	291	299	313	336	379	424	449	484	559	589	640	657	697
Other Personal Health Care	22	23	24	23	25	28	31	39	48	52	66	80	85	96	115	126	142	160	179
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	242	284	323	372	381	391	419	427	453	511	581	623	679	718	799	884	964	1,054	1,080
Medicaid Personal Health Care Expenditures	112	129	139	156	158	171	198	228	248	276	330	432	492	574	611	638	717	755	868
Additional Information																			
Population ¹ (Millions)	1,569	1,578	1,581	1,584	1,588	1,584	1,574	1,566	1,571	1,574	1,580	1,590	1,602	1,612	1,621	1,635	1,648	1,657	1,662
Gross State Product ² (Millions)	18,059	20,597	20,645	21,211	24,235	25,493	25,919	26,857	28,869	31,044	33,228	35,074	37,193	38,385	42,109	43,637	46,974	48,812	—
Percent Distribution of PHCE in Nebraska (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	46.8	47.7	49.1	48.5	47.8	46.5	44.9	44.3	45.0	45.2	44.9	45.0	44.2	44.1	43.5	43.6	44.3	43.2	42.7
Dental Services	21.5	21.6	21.0	20.8	21.6	22.5	24.1	24.6	24.6	24.4	24.4	23.6	24.5	24.3	23.9	22.8	22.1	22.5	22.4
Home Health Care	5.5	5.5	5.2	5.7	5.1	4.9	4.8	5.1	4.7	4.8	4.5	4.5	4.5	4.4	4.6	5.2	4.6	4.7	4.5
Drugs and Other Medical Nondurables	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.9	1.2	1.4	1.4	1.3	1.3	1.4	1.4	1.2
Vision Products and Other Medical Durables	9.5	9.2	8.9	9.1	9.5	9.8	10.0	10.1	10.2	10.3	10.4	10.5	10.6	10.7	10.7	11.1	11.4	12.0	13.0
Nursing Home Care	2.1	1.9	1.8	1.9	2.1	2.3	2.3	2.4	2.4	2.3	2.3	2.2	2.2	2.1	2.0	2.0	2.0	2.0	1.9
Other Personal Health Care	12.7	12.3	12.2	12.5	12.1	12.2	12.0	11.5	10.9	10.7	10.7	10.9	10.6	10.8	11.6	11.6	11.6	11.5	11.4
Personal Health Care Expenditures as a Percent of Gross State Product for Nebraska	1.5	1.4	1.3	1.1	1.2	1.2	1.3	1.5	1.7	1.7	1.9	2.1	2.0	2.1	2.4	2.5	2.6	2.8	2.9
Annual Growth in PHCE in Nebraska (%)	—	15.7	13.2	8.0	4.4	6.1	6.6	6.9	10.5	9.7	12.1	10.0	9.4	5.7	7.3	5.5	8.0	4.0	6.8
Hospital Care	—	17.9	16.5	6.5	3.1	3.2	3.1	5.3	12.2	10.2	11.4	10.3	7.4	5.6	5.9	5.6	9.9	1.4	5.7
Physician and Other Professional Services	—	16.2	10.4	6.6	8.5	10.6	14.2	9.1	10.6	8.8	11.9	6.3	13.8	4.8	5.8	0.8	4.4	5.9	6.3
Dental Services	—	16.5	6.0	18.6	-5.4	1.7	4.2	13.3	2.5	10.1	6.0	9.5	11.0	3.2	12.0	18.4	-5.2	6.2	2.7
Home Health Care	—	37.2	31.9	20.8	17.0	4.0	-3.2	12.3	10.6	37.4	44.1	40.2	31.1	1.7	-3.1	9.4	18.9	1.7	-11.0
Drugs and Other Medical Nondurables	—	11.1	10.1	9.7	9.3	9.2	9.0	8.2	11.2	11.0	13.3	11.3	10.4	7.0	7.0	9.1	10.9	9.6	15.4
Vision Products and Other Medical Durables	—	3.7	5.9	13.1	18.5	15.9	8.8	7.6	10.3	8.0	10.1	7.8	7.2	2.4	1.1	4.6	9.7	4.9	2.3
Nursing Home Care	—	12.7	12.3	10.1	1.2	7.2	4.5	2.8	4.7	7.2	12.8	11.9	6.0	7.7	15.5	5.4	8.7	2.6	6.2
Other Personal Health Care	—	4.2	6.0	-3.3	5.9	11.3	13.1	23.8	23.9	8.7	27.2	21.1	5.1	13.5	20.2	9.6	12.3	12.6	12.0
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	17.4	13.6	15.2	2.3	2.6	7.3	1.8	6.1	12.9	13.6	7.3	8.9	5.8	11.2	10.7	9.0	9.3	2.5
Medicaid Personal Health Care Expenditures	—	14.8	8.0	12.2	1.5	8.2	15.4	15.1	9.1	11.2	19.4	31.0	14.0	16.5	6.5	4.4	12.4	5.3	15.0
Additional Information																			
Population	—	0.6	0.2	0.2	0.3	-0.3	-0.7	-0.5	0.3	0.2	0.4	0.6	0.7	0.6	0.6	0.8	0.8	0.5	0.3
Gross State Product	—	14.1	0.2	2.7	14.3	5.2	1.7	3.6	7.5	7.5	7.0	5.6	6.0	3.2	9.7	3.6	7.6	3.9	—
Nebraska PHCE as a Share of United States PHCE (%)																			
Hospital Care	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Physician and Other Professional Services	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Dental Services	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5
Drugs and Other Medical Nondurables	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.2
Vision Products and Other Medical Durables	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Other Personal Health Care	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8
Personal Health Care Expenditures as a Percent of Gross State Product	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.6	0.6

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Nebraska Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$242	\$284	\$323	\$372	\$381	\$391	\$419	\$427	\$453	\$511	\$581	\$623	\$679	\$718	\$799	\$884	\$964	\$1,054	\$1,080
Hospital Care	196	234	261	296	301	303	319	316	339	367	413	423	474	499	554	601	660	719	731
Physician Services	40	43	52	62	65	71	81	89	92	114	134	156	153	159	171	183	186	209	224
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	1	2	2	3	3	3	4	5	6	7	9	14	17	21	26	31	34	38	40
Home Health Care	1	2	3	4	4	4	4	4	3	4	5	7	9	12	15	17	19	15	11
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	2	3	4	5	6	7	8	9	10	11	14	18	19	18	20	25	28	33	32
Nursing Home Care	1	1	1	1	2	3	3	3	3	8	5	6	7	9	15	27	36	40	43
Additional Information																			
Enrollees (Millions)	0.219	0.221	0.223	0.224	0.225	0.227	0.229	0.231	0.233	0.235	0.237	0.239	0.242	0.245	0.247	0.249	0.250	0.251	0.251
Percent Distribution of Medicare PHCE in Nebraska (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	80.8	82.2	80.7	79.7	79.0	77.5	76.0	74.2	74.8	71.8	71.1	67.9	69.8	69.5	69.3	68.0	68.5	68.2	67.6
Physician Services	16.6	15.1	16.1	16.7	17.0	18.2	19.4	20.9	20.3	22.3	23.1	25.0	22.6	22.2	21.4	20.7	19.3	19.8	20.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.6	0.6	0.6	0.7	0.8	0.9	1.0	1.2	1.3	1.4	1.5	2.2	2.5	2.9	3.2	3.5	3.5	3.6	3.7
Home Health Care	0.6	0.7	0.9	1.0	1.2	1.1	0.9	0.9	0.7	0.8	0.9	1.1	1.3	1.6	1.8	1.9	2.0	1.4	1.0
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.0	1.2	1.4	1.6	1.7	1.9	2.2	2.1	2.2	2.5	2.9	2.8	2.5	2.5	2.8	2.9	3.1	3.0
Nursing Home Care	0.4	0.4	0.4	0.4	0.5	0.6	0.8	0.7	0.7	1.5	0.9	0.9	1.0	1.2	1.8	3.1	3.7	3.8	3.9
Annual Growth in Medicare PHCE in Nebraska (%)	—	17.4	13.6	15.2	2.3	2.6	7.3	1.8	6.1	12.9	13.6	7.3	8.9	5.8	11.2	10.7	9.0	9.3	2.5
Hospital Care	—	19.5	11.5	13.7	1.4	0.7	5.2	-0.7	7.0	8.4	12.4	2.5	12.1	5.3	10.9	8.6	9.8	8.8	1.6
Physician Services	—	6.5	20.9	20.0	3.9	9.6	14.7	9.3	3.5	23.8	17.6	16.4	-1.8	4.0	7.2	7.4	1.4	12.4	7.3
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	160.6	72.7
Other Professional Services	—	9.7	32.3	33.1	9.2	13.5	21.6	25.2	12.9	20.4	26.5	52.3	23.2	25.6	21.9	19.2	11.6	12.0	4.5
Home Health Care	—	47.3	44.1	24.2	18.3	-2.3	-18.2	6.5	-19.0	26.4	36.5	29.0	29.1	30.3	26.3	17.4	13.9	-23.1	-28.9
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	10402.7	154.7	66.7	—
Vision Products and Other Medical Durables	—	18.7	37.2	33.3	12.5	12.8	20.9	13.8	5.0	17.6	26.4	23.3	7.1	-4.2	7.0	26.4	12.4	17.5	-1.9
Nursing Home Care	—	10.1	41.4	4.8	25.6	33.4	28.7	-6.6	9.3	136.2	-32.4	11.9	17.8	29.1	63.1	86.0	32.6	11.3	6.6
Additional Information																			
Enrollees	—	1.1	0.7	0.8	0.3	0.6	1.0	1.1	0.7	0.8	0.9	1.1	1.1	1.1	0.9	0.8	0.5	0.2	0.3
Nebraska Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Hospital Care	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Physician Services	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.3	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.1	0.1
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.6	0.5	0.5	0.6	0.5	0.5	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.6
Nursing Home Care	0.3	0.3	0.4	0.4	0.4	0.6	0.7	0.6	0.5	0.3	0.3	0.3	0.2	0.2	0.3	0.4	0.4	0.4	0.4

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Nebraska Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$112	\$129	\$139	\$156	\$158	\$171	\$198	\$228	\$248	\$276	\$330	\$432	\$492	\$574	\$611	\$638	\$717	\$755	\$868
Hospital Care	33	38	43	50	49	52	63	76	82	87	101	132	151	197	206	201	224	211	235
Physician	9	11	11	14	13	16	20	24	25	28	38	51	63	72	72	75	77	69	73
Dental Services	2	2	2	2	2	3	3	3	3	3	4	6	7	8	8	8	9	11	13
Other Professional Services	1	1	1	1	1	2	2	2	2	2	3	4	3	4	4	4	5	8	11
Home Health Care	0	0	1	1	1	1	1	1	1	1	2	3	4	4	5	5	6	6	5
Drugs and Other Medical Nondurables	9	10	11	12	14	16	18	21	22	24	30	40	44	45	52	62	80	92	110
Nursing Home Care	58	65	70	74	76	80	86	91	98	110	122	158	179	194	203	214	234	260	312
Other Personal Health Care	1	1	1	2	2	2	4	8	15	19	28	38	40	48	61	68	81	97	109
Additional Information																			
Recipients (Millions) ²	0.071	0.076	0.077	0.083	0.086	0.093	0.102	0.107	0.105	0.108	0.119	0.133	0.150	0.164	0.164	0.168	0.191	0.203	0.211
Percent Distribution of Medicaid PHCE in Nebraska (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	29.2	29.2	30.8	32.1	31.2	30.3	31.9	33.4	33.0	31.5	30.8	30.5	30.7	34.4	33.8	31.5	31.2	28.0	27.0
Physician	7.8	8.6	7.8	8.7	8.5	9.1	10.3	10.7	9.9	10.2	11.4	11.7	12.9	12.6	11.9	11.8	10.7	9.2	8.4
Dental Services	1.7	1.7	1.5	1.5	1.5	1.7	1.7	1.5	1.3	1.2	1.3	1.4	1.5	1.5	1.2	1.3	1.3	1.4	1.6
Other Professional Services	0.7	0.8	0.6	0.7	0.7	0.9	0.9	1.0	0.9	0.8	1.0	0.9	0.7	0.7	0.6	0.6	0.7	1.1	1.2
Home Health Care	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.7	0.8	0.8	0.8	0.9	0.9	0.8	0.6
Drugs and Other Medical Nondurables	7.9	7.8	7.8	8.0	8.6	9.2	9.2	9.2	9.0	8.9	9.2	9.2	9.0	7.9	8.5	9.7	11.2	12.1	12.7
Nursing Home Care	51.6	50.6	50.2	47.8	48.1	47.0	43.7	40.2	39.4	39.9	37.1	36.6	36.3	33.8	33.3	33.5	32.7	34.5	35.9
Other Personal Health Care	0.8	0.9	0.9	1.0	1.1	1.5	1.9	3.6	5.9	6.9	8.5	8.9	8.2	8.4	10.0	10.7	11.3	12.8	12.5
Annual Growth in Medicaid PHCE in Nebraska (%)	—	14.8	8.0	12.2	1.5	8.2	15.4	15.1	9.1	11.2	19.4	31.0	14.0	16.5	6.5	4.4	12.4	5.3	15.0
Hospital Care	—	14.8	13.9	16.7	-1.2	5.1	21.6	20.5	7.8	6.0	16.7	30.0	14.7	30.4	4.6	-2.5	11.4	-5.7	11.2
Physician	—	25.9	-2.2	25.7	-1.2	15.7	31.3	18.8	1.6	14.2	33.4	34.8	25.4	13.8	0.3	4.1	2.1	-9.8	5.1
Dental Services	—	12.8	-2.8	9.1	4.1	23.4	12.7	2.0	-1.2	3.2	28.5	39.6	18.5	13.8	-9.7	9.8	15.0	13.7	24.9
Other Professional Services	—	21.2	-16.3	25.1	7.6	40.0	14.9	20.7	-2.5	6.3	38.7	24.2	-13.0	19.5	-11.1	10.3	27.0	66.5	25.8
Home Health Care	—	45.5	5.9	11.3	4.0	19.4	25.9	34.8	-2.9	27.1	46.2	48.5	21.1	15.4	10.3	11.1	16.4	0.6	-17.2
Drugs and Other Medical Nondurables	—	14.2	7.9	14.2	9.2	15.4	15.5	15.4	7.3	9.3	24.4	31.0	10.4	2.6	15.3	18.1	30.2	14.3	20.6
Nursing Home Care	—	12.6	7.1	6.7	2.2	5.6	7.3	5.9	7.1	12.6	11.0	29.0	13.3	8.5	4.7	5.2	9.6	11.2	19.7
Other Personal Health Care	—	38.8	7.5	21.6	9.4	47.1	46.7	122.1	81.5	29.1	46.7	36.7	4.9	20.0	26.3	12.0	18.3	19.9	12.6
Additional Information																			
Recipients ²	—	7.2	1.7	8.0	2.9	8.6	8.7	5.0	-1.7	3.3	9.6	12.2	12.7	9.2	-0.1	2.4	13.5	6.4	3.9
Nebraska Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.5	0.4	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Hospital Care	0.3	0.3	0.3	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Dental Services	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.6	0.7	0.6	0.5	0.4	0.5	0.5	0.6	0.7
Other Professional Services	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.5	0.4	0.3	0.3	0.3	0.5	0.6
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1
Drugs and Other Medical Nondurables	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.7	0.7	0.7
Nursing Home Care	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.8
Other Personal Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.7	0.7	0.8	0.8	0.6	0.6	0.5	0.5	0.5	0.6	0.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Nevada Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$831	\$1,016	\$1,152	\$1,284	\$1,385	\$1,538	\$1,702	\$1,875	\$2,139	\$2,441	\$2,803	\$3,157	\$3,555	\$3,795	\$4,209	\$4,468	\$4,792	\$5,167	\$5,581
Hospital Care	387	481	560	592	622	667	716	773	832	911	1,043	1,161	1,264	1,376	1,511	1,556	1,677	1,771	1,843
Physician and Other Professional Services	231	284	314	390	427	493	579	648	785	923	1,050	1,177	1,327	1,368	1,424	1,538	1,613	1,757	1,918
Dental Services	62	76	81	84	95	115	115	129	145	155	169	192	213	217	261	275	314	347	391
Home Health Care	3	3	5	7	9	11	13	15	23	34	46	56	96	112	208	202	185	180	180
Drugs and Other Medical Nondurables	86	101	116	125	135	145	157	171	200	234	283	329	374	418	479	553	626	720	825
Vision Products and Other Medical Durables	18	19	21	23	28	32	35	39	45	52	62	70	78	83	89	98	108	118	123
Nursing Home Care	31	36	40	44	50	54	61	73	80	99	111	124	145	154	153	144	157	157	164
Other Personal Health Care	14	15	16	18	19	21	24	26	30	33	39	48	59	66	84	103	113	117	137
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	136	169	212	218	249	278	300	318	373	440	490	522	592	693	816	933	1,019	1,140	1,203
Medicaid Personal Health Care Expenditures	49	63	67	72	66	69	82	90	98	114	152	237	300	342	361	404	427	460	498
Additional Information																			
Population ¹ (Millions)	0.800	0.847	0.881	0.901	0.924	0.951	0.980	1.023	1.075	1.137	1.218	1.285	1.332	1.382	1.457	1.528	1.600	1.678	1.746
Gross State Product ² (Millions)	12,029	13,563	14,200	15,292	16,878	18,308	20,021	21,921	25,024	28,099	31,278	33,195	36,057	39,502	44,502	48,448	53,449	57,407	—
Percent Distribution of PHCE in Nevada (%)																			
Hospital Care	46.5	47.4	48.6	46.1	45.0	43.4	42.1	41.2	38.9	37.3	37.2	36.8	35.5	36.3	35.9	34.8	35.0	34.3	33.0
Physician and Other Professional Services	27.8	28.0	27.2	30.4	30.9	32.1	34.0	34.6	36.7	37.8	37.5	37.3	37.3	36.0	33.8	34.4	33.6	34.0	34.4
Dental Services	7.4	7.4	7.0	6.6	6.9	7.5	6.8	6.9	6.8	6.4	6.0	6.1	6.0	5.7	6.2	6.2	6.6	6.7	7.0
Home Health Care	0.4	0.3	0.4	0.6	0.6	0.7	0.8	0.8	1.1	1.4	1.6	1.8	2.7	3.0	4.9	4.5	3.9	3.5	3.2
Drugs and Other Medical Nondurables	10.4	10.0	10.0	9.7	9.7	9.4	9.2	9.1	9.4	9.6	10.1	10.4	10.5	11.0	11.4	12.4	13.1	13.9	14.8
Vision Products and Other Medical Durables	2.1	1.9	1.8	1.8	2.0	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.1	2.2	2.3	2.3	2.2
Nursing Home Care	3.7	3.5	3.4	3.4	3.6	3.5	3.6	3.9	3.7	4.1	4.0	3.9	4.1	4.1	3.6	3.2	3.3	3.0	2.9
Other Personal Health Care	1.7	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.5	1.7	1.7	2.0	2.3	2.4	2.3	2.5
Personal Health Care Expenditures as a Percent of Gross State Product for Nevada																			
Hospital Care	6.9	7.5	8.1	8.4	8.2	8.4	8.5	8.6	8.5	8.7	9.0	9.5	9.9	9.6	9.5	9.2	9.0	9.0	—
Annual Growth in PHCE in Nevada (%)																			
Hospital Care	—	22.2	13.4	11.5	7.9	11.0	10.7	10.2	14.1	14.1	14.8	12.6	12.6	6.7	10.9	6.2	7.3	7.8	8.0
Physician and Other Professional Services	—	24.5	16.4	5.7	5.1	7.2	7.4	7.9	7.6	9.5	14.5	11.4	8.8	8.9	9.8	3.0	7.8	5.6	4.1
Dental Services	—	22.9	10.4	24.5	9.5	15.5	17.4	11.9	21.1	17.6	13.8	12.1	12.8	3.0	4.1	8.0	4.8	8.9	9.2
Home Health Care	—	22.9	6.9	4.4	12.8	20.3	0.7	12.0	11.9	7.3	9.0	13.4	10.9	2.2	20.2	5.3	14.1	10.4	12.8
Drugs and Other Medical Nondurables	—	13.6	37.5	55.3	17.8	22.6	26.5	13.6	52.0	47.0	36.4	21.7	71.7	16.4	85.3	-2.8	-8.4	-2.6	-0.2
Vision Products and Other Medical Durables	—	17.7	14.2	8.1	7.8	7.8	8.3	8.9	16.9	17.2	20.5	16.4	13.6	12.0	14.5	15.4	13.2	15.2	14.5
Nursing Home Care	—	8.2	8.8	12.5	18.0	16.3	10.0	9.9	16.5	14.9	18.5	13.9	11.3	5.7	7.2	10.5	10.6	8.5	4.3
Other Personal Health Care	—	16.0	10.3	10.0	14.2	7.8	13.7	19.5	10.0	23.3	12.4	11.4	16.8	6.7	-0.8	-6.3	9.2	0.3	4.5
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	29.5	5.9	7.3	-7.6	4.7	18.0	9.9	8.7	16.0	34.1	55.8	26.5	13.9	5.4	12.1	5.6	7.8	8.3
Additional Information																			
Population	—	5.9	4.0	2.3	2.5	2.8	3.1	4.4	5.0	5.8	7.1	5.4	3.7	3.7	5.5	4.8	4.7	4.9	4.1
Gross State Product	—	12.8	4.7	7.7	10.4	8.5	9.4	9.5	14.2	12.3	11.3	6.1	8.6	9.6	12.7	8.9	10.3	7.4	—
Nevada PHCE as a Share of United States PHCE (%)																			
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Home Health Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.6	0.6	0.7	0.7
Drugs and Other Medical Nondurables	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.5	0.5	0.8	0.7	0.6	0.6	0.6
Vision Products and Other Medical Durables	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7
Nursing Home Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8
Other Personal Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Nevada Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$136	\$169	\$212	\$218	\$249	\$278	\$300	\$318	\$373	\$440	\$490	\$522	\$592	\$693	\$816	\$933	\$1,019	\$1,140	\$1,203
Hospital Care	105	131	159	157	179	196	198	203	229	254	277	289	336	401	472	533	583	660	689
Physician Services	27	33	46	52	59	68	85	97	121	148	167	178	178	190	221	253	273	313	343
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Other Professional Services	1	1	1	2	3	4	4	5	7	9	13	17	21	23	27	33	36	39	41
Home Health Care	1	1	2	3	3	4	4	5	6	9	13	15	27	39	45	47	54	49	46
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	1	2	9	9	12	16	16
Vision Products and Other Medical Durables	1	2	3	3	4	5	5	6	8	9	11	13	16	19	22	25	26	31	31
Nursing Home Care	1	1	1	1	2	2	2	2	2	11	8	9	14	20	28	31	37	36	36
Additional Information																			
Enrollees (Millions)	0.073	0.078	0.082	0.087	0.093	0.099	0.106	0.113	0.120	0.130	0.140	0.150	0.160	0.172	0.183	0.193	0.204	0.213	0.222
Percent Distribution of Medicare PHCE in Nevada (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	76.7	77.7	74.8	71.8	71.7	70.6	66.1	63.9	61.6	57.7	56.6	55.3	56.7	57.8	57.8	57.2	57.2	57.8	57.3
Physician Services	20.1	19.4	21.8	23.6	23.5	24.3	28.5	30.5	32.3	33.6	34.2	34.1	30.1	27.3	27.1	27.2	26.8	27.4	28.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Other Professional Services	0.6	0.6	0.7	1.0	1.2	1.4	1.5	1.6	1.8	2.0	2.7	3.3	3.5	3.4	3.3	3.6	3.5	3.4	3.4
Home Health Care	0.7	0.6	0.8	1.3	1.4	1.4	1.4	1.4	1.6	2.1	2.6	2.9	4.6	5.6	5.5	5.0	5.3	4.3	3.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	1.0	0.9	1.1	1.3
Vision Products and Other Medical Durables	1.0	1.1	1.3	1.6	1.6	1.7	1.8	1.9	2.0	2.1	2.2	2.6	2.7	2.8	2.7	2.6	2.6	2.7	2.6
Nursing Home Care	0.9	0.6	0.5	0.7	0.6	0.7	0.8	0.6	0.7	2.5	1.7	1.8	2.3	2.9	3.5	3.4	3.6	3.1	3.0
Annual Growth in Medicare PHCE in Nevada (%)	—	23.8	25.5	3.0	14.2	11.6	7.8	6.2	17.2	18.0	11.4	6.6	13.4	17.1	17.7	14.3	9.2	11.9	5.5
Hospital Care	—	25.2	20.9	-1.2	14.0	9.9	0.9	2.6	12.9	10.6	9.3	4.2	16.1	19.5	17.6	13.1	9.3	13.2	4.4
Physician Services	—	19.6	41.2	11.3	13.6	15.4	26.3	13.9	24.0	22.7	13.2	6.3	0.3	6.2	16.9	14.4	7.7	14.7	9.7
Dental Services ²	—	—	300.0	1225.0	418.9	239.3	290.2	38.1	14.5	3.5	9.5	4.9	105.4	1720.2	-77.1	1430.7	-34.9	32.3	31.4
Other Professional Services	—	23.2	50.8	57.8	38.4	23.9	13.8	17.2	28.1	35.5	50.1	29.3	21.2	11.8	16.2	22.7	8.5	7.8	4.9
Home Health Care	—	15.9	55.2	68.6	18.6	13.3	6.9	10.2	34.0	50.5	39.5	20.6	78.0	41.4	14.8	5.7	13.8	-8.2	-7.3
Drugs and Other Medical Nondurables ²	—	—	—	6300.0	2358.6	474.7	246.8	24.6	12.1	0.0	7.4	14.2	17.2	1079.8	8.1	481.3	1.4	29.2	26.8
Vision Products and Other Medical Durables	—	35.7	50.5	20.2	15.3	17.6	17.9	10.8	25.8	18.5	18.6	25.3	19.9	20.5	12.1	13.1	6.7	18.0	0.2
Nursing Home Care	—	-16.8	6.8	33.4	4.4	26.9	17.3	-16.0	28.0	353.8	-24.8	9.1	49.0	45.0	42.8	10.9	18.4	-3.8	2.1
Additional Information																			
Enrollees	—	6.9	5.7	6.2	6.3	6.8	6.9	6.5	6.5	8.0	8.0	6.9	6.7	7.1	6.6	5.6	5.5	4.5	4.3
Nevada Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6
Physician Services	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Dental Services	0.0	0.0	0.0	0.1	0.1	0.2	0.5	0.5	0.4	0.4	0.3	0.3	0.3	1.4	0.2	2.4	1.1	1.1	1.1
Other Professional Services	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	1.0	0.6	2.1	1.3	1.3	1.3	1.3
Vision Products and Other Medical Durables	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.4	0.3	0.3	0.4	0.4	0.4	0.5	0.4	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.3

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Nevada Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$49	\$63	\$67	\$72	\$66	\$69	\$82	\$90	\$98	\$114	\$152	\$237	\$300	\$342	\$361	\$404	\$427	\$460	\$498
Hospital Care	17	24	26	28	20	20	26	28	32	38	54	109	122	138	162	193	201	220	225
Physician	5	8	7	7	7	7	10	11	13	15	22	31	51	52	46	49	52	53	60
Dental Services	1	1	1	1	1	1	2	2	2	3	4	5	7	7	6	7	6	9	14
Other Professional Services	0	0	0	0	0	0	1	1	1	1	2	3	4	5	4	4	5	5	5
Home Health Care	0	0	0	0	0	1	1	1	1	1	2	3	5	6	6	6	6	8	8
Drugs and Other Medical Nondurables	2	2	3	3	3	4	5	5	5	7	9	12	13	14	16	19	21	24	31
Nursing Home Care	22	26	28	30	31	33	35	37	38	41	52	63	82	98	91	84	85	89	92
Other Personal Health Care	1	1	2	2	3	3	3	4	5	6	8	12	17	22	30	43	50	52	62
Additional Information																			
Recipients (Millions) ²	0.025	0.030	0.028	0.027	0.027	0.028	0.032	0.034	0.036	0.041	0.047	0.059	0.077	0.088	0.095	0.105	0.108	0.105	0.128
Percent Distribution of Medicaid PHCE in Nevada (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	34.2	37.5	38.5	38.4	30.9	28.8	32.0	31.6	33.1	33.7	35.4	45.9	40.6	40.5	44.9	47.7	47.1	47.8	45.2
Physician	11.2	12.5	10.7	10.1	10.3	10.5	11.8	12.2	13.4	13.3	14.3	13.0	17.1	15.1	12.6	12.2	12.2	11.6	12.1
Dental Services	1.7	1.8	1.5	1.5	1.5	1.7	1.9	2.7	2.5	2.7	2.5	2.0	2.2	2.1	1.7	1.6	1.5	1.9	2.8
Other Professional Services	0.8	0.7	0.5	0.4	0.4	0.4	0.7	0.7	0.9	1.1	1.2	1.3	1.4	1.3	1.0	1.1	1.1	1.1	1.1
Home Health Care	0.5	0.6	0.6	0.6	0.7	1.0	1.3	1.5	1.3	1.2	1.3	1.3	1.7	1.9	1.7	1.4	1.5	1.7	1.7
Drugs and Other Medical Nondurables	3.8	3.8	3.8	3.9	4.7	5.4	5.5	5.6	5.6	5.9	6.0	4.9	4.2	4.1	4.5	4.6	5.0	5.3	6.2
Nursing Home Care	45.8	41.1	42.2	41.6	47.3	47.7	42.6	41.6	38.5	36.4	34.2	26.7	27.2	28.6	25.2	20.7	20.0	19.4	18.5
Other Personal Health Care	1.9	2.0	2.2	3.5	4.1	4.5	4.3	4.2	4.7	5.6	5.2	4.9	5.6	6.4	8.3	10.7	11.6	11.3	12.4
Annual Growth in Medicaid PHCE in Nevada (%)	—	29.5	5.9	7.3	-7.6	4.7	18.0	9.9	8.7	16.0	34.1	55.8	26.5	13.9	5.4	12.1	5.6	7.8	8.3
Hospital Care	—	41.9	8.7	7.1	-25.7	-2.5	31.1	8.4	13.9	18.4	40.7	102.2	12.0	13.4	17.1	19.0	4.2	9.4	2.6
Physician	—	44.2	-9.2	0.9	-5.7	6.3	32.7	14.1	19.2	15.6	43.8	42.1	65.7	0.8	-11.9	8.5	5.6	2.2	13.2
Dental Services	—	40.1	-13.8	8.6	-8.1	18.7	31.6	54.4	3.4	22.0	25.0	27.9	38.8	8.0	-14.8	5.5	-2.5	38.2	57.6
Other Professional Services	—	13.6	-22.1	-6.6	-17.5	12.0	92.4	5.4	50.6	40.3	42.5	68.3	33.9	12.3	-18.7	15.8	7.9	9.9	5.5
Home Health Care	—	43.6	5.2	6.5	7.9	56.2	59.5	25.7	-9.1	13.0	44.5	48.0	68.5	29.1	-5.6	-6.6	12.9	21.7	6.2
Drugs and Other Medical Nondurables	—	27.6	4.8	11.3	12.5	19.0	20.3	11.8	8.9	22.6	35.4	28.8	8.2	10.4	15.0	16.0	14.4	13.2	28.4
Nursing Home Care	—	16.3	8.7	5.7	5.2	5.6	5.2	7.3	0.8	9.5	26.1	21.5	28.9	19.7	-6.8	-8.0	2.0	4.3	3.4
Other Personal Health Care	—	34.8	19.4	66.5	9.6	14.2	11.9	9.0	20.8	39.3	23.1	46.4	45.1	30.8	36.3	44.3	15.0	4.8	18.9
Additional Information																			
Recipients ²	—	19.7	-5.0	-2.7	-1.6	2.8	15.4	5.1	6.6	13.2	13.8	26.1	30.7	14.1	7.9	10.3	3.3	-2.8	21.4
Nevada Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Physician	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.5	0.4	0.3	0.3	0.3	0.3	0.4
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.5	0.5	0.5	0.6	0.4	0.4	0.4	0.3	0.5	0.7
Other Professional Services	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.4	0.5	0.6	0.5	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.2	0.2	0.2
Drugs and Other Medical Nondurables	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Personal Health Care	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

New Hampshire Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$699	\$825	\$942	\$1,069	\$1,220	\$1,385	\$1,586	\$1,787	\$2,029	\$2,295	\$2,558	\$2,784	\$3,093	\$3,341	\$3,485	\$3,779	\$4,033	\$4,333	\$4,610
Hospital Care	313	379	434	481	530	590	670	761	872	987	1,055	1,102	1,231	1,328	1,294	1,370	1,417	1,497	1,510
Physician and Other Professional Services	158	182	220	254	303	366	427	471	529	598	702	803	887	943	1,024	1,117	1,198	1,282	1,405
Dental Services	49	59	65	76	80	85	98	118	126	143	155	158	175	181	193	207	216	262	283
Home Health Care	10	13	12	13	17	19	23	21	28	35	49	58	70	84	99	126	151	144	145
Drugs and Other Medical Nondurables	76	86	96	110	126	144	166	191	215	239	267	289	314	334	355	385	424	472	539
Vision Products and Other Medical Durables	10	11	12	14	17	21	25	28	33	37	42	46	51	52	54	58	61	65	68
Nursing Home Care	66	76	86	98	117	126	139	154	175	194	217	239	266	304	330	363	381	413	425
Other Personal Health Care	17	18	19	23	30	33	38	43	53	62	72	90	100	114	135	154	184	198	235
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	114	140	161	181	181	208	232	249	261	296	329	377	438	469	538	607	665	696	698
Medicaid Personal Health Care Expenditures	75	86	89	100	113	122	137	150	172	198	259	325	379	430	499	583	602	670	709
Additional Information																			
Population ¹ (Millions)	0.920	0.936	0.947	0.958	0.976	0.996	1.025	1.054	1.082	1.104	1.111	1.106	1.113	1.122	1.133	1.146	1.159	1.172	1.185
Gross State Product ² (Millions)	9,434	10,601	11,443	12,717	14,911	16,803	18,754	21,454	23,062	23,989	23,718	24,704	26,035	27,156	29,288	32,242	35,106	38,106	—
Percent Distribution of PHCE in New Hampshire (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	44.7	46.0	46.0	45.0	43.5	42.6	42.2	42.6	43.0	43.0	41.2	39.6	39.8	39.8	37.1	36.3	35.1	34.6	32.8
Physician and Other Professional Services	22.6	22.1	23.3	23.8	24.8	26.5	26.9	26.3	26.1	26.1	27.5	28.8	28.7	28.2	29.4	29.5	29.7	29.6	30.5
Dental Services	7.0	7.1	6.9	7.1	6.6	6.1	6.2	6.6	6.2	6.2	6.1	5.7	5.6	5.4	5.5	5.5	5.4	6.0	6.1
Home Health Care	1.5	1.6	1.3	1.3	1.4	1.4	1.4	1.2	1.4	1.5	1.9	2.1	2.3	2.5	2.8	3.3	3.7	3.3	3.1
Drugs and Other Medical Nondurables	10.9	10.4	10.2	10.3	10.3	10.4	10.5	10.7	10.6	10.4	10.4	10.4	10.2	10.0	10.2	10.2	10.5	10.9	11.7
Vision Products and Other Medical Durables	1.5	1.3	1.3	1.3	1.4	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.6	1.6	1.6	1.5	1.5	1.5	1.5
Nursing Home Care	9.5	9.3	9.1	9.2	9.6	9.1	8.8	8.6	8.6	8.4	8.5	8.6	8.6	9.1	9.5	9.6	9.5	9.5	9.2
Other Personal Health Care	2.4	2.2	2.0	2.1	2.4	2.4	2.4	2.4	2.6	2.7	2.8	3.2	3.2	3.4	3.9	4.1	4.6	4.6	5.1
Personal Health Care Expenditures as a Percent of Gross State Product for New Hampshire	7.4	7.8	8.2	8.4	8.2	8.2	8.5	8.3	8.8	9.6	10.8	11.3	11.9	12.3	11.9	11.7	11.5	11.4	—
Annual Growth in PHCE in New Hampshire (%)	—	18.0	14.2	13.5	14.1	13.6	14.5	12.7	13.6	13.1	11.5	8.8	11.1	8.0	4.3	8.5	6.7	7.4	6.4
Hospital Care	—	21.4	14.3	10.9	10.2	11.2	13.5	13.6	14.7	13.1	6.9	4.4	11.7	7.9	-2.6	5.9	3.4	5.6	0.9
Physician and Other Professional Services	—	15.5	20.5	15.8	19.1	21.0	16.5	10.2	12.3	13.2	17.4	14.2	10.5	6.3	8.6	9.0	7.3	7.0	9.6
Dental Services	—	20.6	10.0	17.1	6.2	5.4	16.0	20.6	6.3	13.8	8.1	1.8	10.8	3.9	6.5	7.1	4.4	21.3	8.3
Home Health Care	—	25.5	-5.9	11.0	25.1	15.3	17.4	-5.7	29.0	26.2	39.7	18.6	21.6	20.2	17.5	27.2	19.9	-4.4	0.6
Drugs and Other Medical Nondurables	—	13.1	11.5	14.2	14.5	14.6	15.7	14.8	12.2	11.3	11.7	8.4	8.7	6.2	6.4	8.4	10.1	11.2	14.2
Vision Products and Other Medical Durables	—	5.8	7.8	17.8	24.3	22.3	16.2	14.7	16.2	13.1	13.6	9.7	10.1	1.8	4.3	6.7	5.8	7.2	3.4
Nursing Home Care	—	15.5	12.1	14.7	18.5	8.4	10.3	10.5	13.5	10.9	11.9	10.2	11.2	14.4	8.6	10.0	5.1	8.4	2.9
Other Personal Health Care	—	5.8	2.6	22.5	31.4	11.6	13.4	13.2	23.8	18.2	14.8	26.0	10.7	14.4	17.8	14.5	19.4	7.4	18.6
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	23.7	14.6	12.2	0.3	15.1	11.4	7.3	4.8	13.2	11.3	14.5	16.3	7.1	14.7	12.7	9.5	4.7	0.3
Medicaid Personal Health Care Expenditures	—	14.4	4.0	11.9	13.0	8.3	12.2	10.1	14.5	14.7	31.2	25.5	16.3	13.7	16.0	16.8	3.4	11.3	5.9
Additional Information																			
Population	—	1.7	1.2	1.1	2.0	2.0	2.8	2.9	2.7	2.0	0.7	-0.4	0.6	0.8	1.0	1.1	1.2	1.1	1.1
Gross State Product	—	12.4	7.9	11.1	17.3	12.7	11.6	14.4	7.5	4.0	-1.1	4.2	5.4	4.3	7.9	10.1	8.9	8.5	—
New Hampshire PHCE as a Share of United States PHCE (%)	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Other Professional Services	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Drugs and Other Medical Nondurables	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care	0.4	0.4	0.4	0.4	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.7	0.7	0.6	0.6	0.6	0.7	0.7	0.7

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

New Hampshire Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$114	\$140	\$161	\$181	\$181	\$208	\$232	\$249	\$261	\$296	\$329	\$377	\$438	\$469	\$538	\$607	\$665	\$696	\$698
Hospital Care	86	107	119	135	131	155	167	177	184	205	225	258	298	310	357	392	426	437	429
Physician Services	21	25	33	35	38	41	51	58	61	70	74	79	87	91	96	110	119	123	128
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	1	2	2	3	3	3	4	4	5	5	7	9	12	14	17	21	23	26	27
Home Health Care	2	3	4	4	5	5	5	5	6	8	14	20	27	35	43	49	52	55	46
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	2	2	3	3	3	4	4	5	5	7	8	9	11	11	14	15	18	17
Nursing Home Care	1	2	2	1	1	1	1	1	1	2	2	2	4	8	14	21	29	37	51
Additional Information																			
Enrollees (Millions)	0.112	0.115	0.117	0.119	0.121	0.124	0.127	0.129	0.132	0.134	0.137	0.140	0.144	0.148	0.152	0.156	0.159	0.161	0.164
Percent Distribution of Medicare PHCE in New Hampshire (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician Services	75.6	76.1	73.7	74.6	72.2	74.5	72.1	71.0	70.5	69.2	68.4	68.6	68.1	66.1	66.3	64.6	64.1	62.8	61.5
Physician Services	18.7	17.8	20.2	19.4	21.1	19.5	21.9	23.4	23.4	23.5	22.6	21.0	20.0	19.4	17.9	18.1	17.9	17.7	18.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.2	1.1	1.5	1.5	1.6	1.4	1.5	1.7	1.7	1.8	2.1	2.4	2.7	3.0	3.1	3.4	3.5	3.7	3.8
Home Health Care	2.2	2.5	2.3	2.3	2.8	2.5	2.3	1.9	2.2	2.8	4.3	5.2	6.3	7.5	8.0	8.1	7.9	7.9	6.6
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.1	1.4	1.5	1.7	1.6	1.7	1.8	1.8	1.9	2.0	2.2	2.1	2.3	2.1	2.3	2.3	2.5	2.5
Nursing Home Care	1.3	1.4	1.0	0.7	0.6	0.5	0.4	0.3	0.4	0.8	0.7	0.7	0.9	1.7	2.6	3.4	4.4	5.3	7.3
Annual Growth in Medicare PHCE in New Hampshire (%)																			
Hospital Care	—	23.7	14.6	12.2	0.3	15.1	11.4	7.3	4.8	13.2	11.3	14.5	16.3	7.1	14.7	12.7	9.5	4.7	0.3
Physician Services	—	24.5	11.0	13.6	-3.0	18.8	7.9	5.6	4.2	11.1	10.0	14.8	15.5	4.0	15.1	9.8	8.7	2.6	-1.8
Physician Services	—	17.9	30.2	7.7	8.9	6.4	25.4	14.4	4.8	13.9	7.1	6.3	10.6	4.2	5.4	14.6	7.9	3.8	3.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	310.8
Other Professional Services	—	15.2	46.9	11.8	6.4	7.2	17.0	17.9	8.9	15.6	29.6	32.0	30.8	19.9	20.8	22.1	11.9	12.0	3.5
Home Health Care	—	41.7	5.2	14.0	22.2	3.4	2.8	-11.5	18.3	48.1	66.5	39.1	40.5	28.0	22.2	15.3	6.1	4.9	-15.7
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-100.0	—	298.9
Vision Products and Other Medical Durables	—	31.1	42.6	21.2	16.3	8.9	14.6	14.9	8.2	13.4	20.1	25.8	11.6	16.2	4.2	22.5	12.7	14.6	-2.5
Nursing Home Care	—	35.4	-20.3	-18.6	-7.9	-17.9	-4.3	-28.7	43.8	163.7	-11.8	15.5	52.7	108.3	79.5	47.4	38.6	27.8	36.5
Additional Information																			
Enrollees	—	2.4	1.9	2.1	1.7	2.0	2.5	1.9	1.8	1.6	2.2	2.6	2.8	2.7	2.6	2.4	2.0	1.6	1.8
New Hampshire Medicare PHCE as a Share of United States Medicare PHCE (%)																			
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician Services	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.4
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.5	0.6	0.4	0.3	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.4	0.5

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Hampshire Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$75	\$86	\$89	\$100	\$113	\$122	\$137	\$150	\$172	\$198	\$259	\$325	\$379	\$430	\$499	\$583	\$602	\$670	\$709
Hospital Care	14	15	15	17	22	22	26	28	32	33	63	72	95	99	109	144	105	146	144
Physician	5	6	6	6	5	6	7	8	10	13	18	28	40	53	61	74	88	98	102
Dental Services	1	1	1	1	0	0	0	0	1	1	1	2	3	4	5	5	5	5	5
Other Professional Services	1	1	0	0	0	0	0	0	0	0	1	2	2	3	4	5	7	7	7
Home Health Care	1	1	0	0	1	1	1	2	2	2	2	2	3	4	4	5	5	6	6
Drugs and Other Medical Nondurables	4	4	4	4	5	6	7	9	10	11	13	16	19	24	27	33	37	42	49
Nursing Home Care	49	57	61	66	68	73	80	85	93	103	118	142	148	161	192	201	211	211	208
Other Personal Health Care	1	1	1	4	10	13	15	18	25	35	43	61	68	81	98	115	144	156	188
Additional Information																			
Recipients (Millions) ²	0.044	0.044	0.043	0.041	0.039	0.037	0.035	0.033	0.033	0.036	0.044	0.059	0.071	0.079	0.085	0.096	0.099	0.095	0.093
Percent Distribution of Medicaid PHCE in New Hampshire (%)																			
Hampshire (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	18.4	17.2	16.9	17.5	19.5	18.4	18.9	18.8	18.3	16.5	24.3	22.2	25.1	23.0	21.8	24.8	17.4	21.7	20.3
Physician	7.2	7.2	6.8	5.9	4.8	4.6	5.1	5.1	6.0	6.7	6.9	8.6	10.6	12.3	12.2	12.7	14.6	14.6	14.4
Dental Services	1.0	0.9	0.7	0.6	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.5	0.8	1.0	0.9	0.9	0.9	0.8	0.7
Other Professional Services	0.7	0.7	0.5	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.5	0.6	0.8	0.8	0.9	1.2	1.1	1.0
Home Health Care	0.9	0.8	0.5	0.4	0.6	0.9	1.0	1.1	1.0	0.9	0.9	0.8	0.8	0.9	0.9	0.8	0.9	0.9	0.8
Drugs and Other Medical Nondurables	4.7	4.6	4.1	4.5	4.6	4.9	5.4	5.7	5.5	5.4	5.0	5.0	4.9	5.6	5.5	5.7	6.2	6.2	6.9
Nursing Home Care	65.6	66.9	68.9	66.3	60.5	60.3	58.2	56.8	54.0	52.0	45.6	43.6	39.1	37.5	38.4	34.5	35.0	31.5	29.4
Other Personal Health Care	1.5	1.7	1.6	4.4	9.2	10.3	10.7	12.1	14.7	17.9	16.6	18.8	18.1	18.9	19.6	19.7	23.9	23.3	26.6
Annual Growth in Medicaid PHCE in New Hampshire (%)																			
Hampshire (%)	—	14.4	4.0	11.9	13.0	8.3	12.2	10.1	14.5	14.7	31.2	25.5	16.3	13.7	16.0	16.8	3.4	11.3	5.9
Hospital Care	—	7.4	1.9	15.8	26.0	2.1	15.5	9.1	11.7	3.5	93.1	14.4	32.0	4.0	9.7	33.0	-27.5	39.0	-1.2
Physician	—	13.7	-1.6	-3.2	-6.7	2.4	24.9	10.4	35.3	26.9	36.0	56.4	43.7	31.7	14.7	21.7	18.7	11.6	4.5
Dental Services	—	-2.1	-15.8	0.2	-20.1	-12.1	8.9	3.9	1.6	16.3	51.5	88.9	72.0	52.2	8.1	15.0	0.8	-7.0	-4.4
Other Professional Services	—	1.7	-23.0	3.3	-4.7	-18.3	-27.6	2.3	7.1	28.3	133.4	106.1	25.7	52.6	15.5	38.4	39.5	0.0	-5.2
Home Health Care	—	7.7	-38.2	0.2	46.3	71.7	24.3	15.9	12.0	2.8	25.5	6.4	22.5	33.0	7.5	11.6	8.9	8.4	-0.6
Drugs and Other Medical Nondurables	—	11.1	-6.2	20.5	15.8	15.7	25.3	15.0	11.6	11.9	22.0	25.6	14.2	29.8	13.2	20.8	11.7	12.3	18.3
Nursing Home Care	—	16.6	7.1	7.6	3.2	7.9	8.4	7.4	8.8	10.6	15.0	20.1	4.2	8.9	19.0	4.7	4.9	0.0	-1.2
Other Personal Health Care	—	35.8	-3.7	207.7	135.3	21.2	17.1	23.7	39.2	40.4	21.3	42.1	12.1	18.6	20.2	17.7	25.4	8.4	20.6
Additional Information																			
Recipients ²	—	-1.2	-1.2	-4.8	-5.5	-4.4	-6.2	-5.7	-0.7	8.9	24.4	33.2	19.3	11.5	7.8	13.3	2.7	-4.4	-1.3
New Hampshire Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hampshire (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.2
Physician	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.6	0.7
Dental Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2
Other Professional Services	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.3	0.4	0.5	0.4	0.4
Home Health Care	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5
Other Personal Health Care	0.2	0.3	0.2	0.5	1.1	1.1	1.0	1.1	1.2	1.2	1.2	1.2	1.1	1.0	0.9	0.8	0.9	0.9	1.0

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

New Jersey Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$6,438	\$7,418	\$8,323	\$9,294	\$10,574	\$11,609	\$12,775	\$14,221	\$16,032	\$17,886	\$20,171	\$21,964	\$24,615	\$26,068	\$27,800	\$29,511	\$30,872	\$31,587	\$32,772	
Hospital Care	2,763	3,230	3,732	4,050	4,451	4,753	5,073	5,512	6,199	7,020	7,853	8,583	9,387	10,189	10,755	10,725	11,330	11,022	11,260	
Physician and Other Professional Services	1,549	1,783	1,946	2,217	2,733	3,082	3,562	4,069	4,650	5,175	5,915	6,446	7,494	7,618	8,030	8,847	8,848	9,205	9,506	
Dental Services	492	568	616	693	803	894	862	1,015	1,108	1,160	1,263	1,278	1,475	1,486	1,589	1,725	1,831	1,902	1,917	
Home Health Care	177	200	206	244	258	276	320	302	332	360	451	511	667	768	841	884	917	906	938	
Drugs and Other Medical Nondurables	692	782	876	986	1,105	1,241	1,397	1,558	1,727	1,906	2,147	2,370	2,600	2,803	3,020	3,311	3,640	4,015	4,564	
Vision Products and Other Medical Durables	127	130	136	159	195	235	267	300	330	354	388	415	441	451	455	480	505	538	552	
Nursing Home Care	497	575	654	772	833	914	1,048	1,197	1,375	1,564	1,730	1,874	2,055	2,206	2,502	2,885	3,080	3,227	3,233	
Other Personal Health Care	140	150	157	172	195	213	245	269	311	347	424	488	495	548	608	655	719	772	801	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	1,068	1,265	1,552	1,837	2,129	2,311	2,497	2,784	2,913	3,144	3,286	3,620	4,405	4,737	5,089	5,559	5,904	6,384	6,736	
Medicaid Personal Health Care Expenditures	755	860	903	1,007	1,078	1,177	1,356	1,617	1,767	2,002	2,471	3,032	3,146	3,679	3,987	4,261	4,457	4,790	4,779	
Additional Information																				
Population ¹ (Millions)	7.364	7.407	7.430	7.467	7.515	7.565	7.622	7.670	7.712	7.726	7.757	7.783	7.826	7.873	7.916	7.962	8.007	8.058	8.115	
Gross State Product ² (Millions)	90,231	100,515	106,870	118,454	134,305	146,175	159,283	175,137	195,233	206,121	214,073	221,255	232,881	243,886	255,777	266,702	279,238	294,055	—	
Percent Distribution of PHCE in New Jersey (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Hospital Care	42.9	43.5	44.8	43.6	42.1	40.9	39.7	38.8	38.7	39.2	38.9	39.1	38.1	39.1	38.7	36.3	36.7	34.9	34.4	
Physician and Other Professional Services	24.1	24.0	23.4	23.9	25.8	26.6	27.9	28.6	29.0	28.9	29.3	29.3	30.4	29.2	28.9	30.0	28.7	29.1	29.0	
Dental Services	7.6	7.7	7.4	7.5	7.6	7.7	6.7	7.1	6.9	6.5	6.3	5.8	6.0	5.7	5.7	5.8	5.9	6.0	5.8	
Home Health Care	2.7	2.7	2.5	2.6	2.4	2.4	2.5	2.1	2.1	2.0	2.2	2.3	2.7	2.9	3.0	3.0	3.0	2.9	2.9	
Drugs and Other Medical Nondurables	10.7	10.5	10.5	10.6	10.4	10.7	10.9	11.0	10.8	10.7	10.6	10.8	10.6	10.8	10.9	11.2	11.8	12.7	13.9	
Vision Products and Other Medical Durables	2.0	1.8	1.6	1.7	1.8	2.0	2.1	2.1	2.1	2.0	1.9	1.9	1.8	1.7	1.6	1.6	1.6	1.7	1.7	
Nursing Home Care	7.7	7.7	7.9	8.3	7.9	7.9	8.2	8.4	8.6	8.7	8.6	8.5	8.3	8.5	9.0	9.8	10.0	10.2	9.9	
Other Personal Health Care	2.2	2.0	1.9	1.9	1.8	1.8	1.9	1.9	1.9	1.9	2.1	2.2	2.0	2.1	2.2	2.2	2.3	2.4	2.4	
Personal Health Care Expenditures as a Percent of Gross State Product for New Jersey	7.1	7.4	7.8	7.8	7.9	7.9	8.0	8.1	8.2	8.7	9.4	9.9	10.6	10.7	10.9	11.1	11.1	10.7	—	
Annual Growth in PHCE in New Jersey (%)	—	15.2	12.2	11.7	13.8	9.8	10.0	11.3	12.7	11.6	12.8	8.9	12.1	5.9	6.6	6.2	4.6	2.3	3.8	
Hospital Care	—	16.9	15.6	8.5	9.9	6.8	6.7	8.7	12.5	13.3	11.9	9.3	9.4	8.5	5.6	-0.3	5.6	-2.7	2.2	
Physician and Other Professional Services	—	15.1	9.1	13.9	23.3	12.8	15.5	14.3	14.3	11.3	14.3	9.0	16.3	1.7	5.4	10.2	0.0	4.0	3.3	
Dental Services	—	15.4	8.4	12.6	15.9	11.4	-3.6	17.7	9.2	4.7	8.9	1.2	15.4	0.7	6.9	8.6	6.2	3.9	0.8	
Home Health Care	—	13.1	3.2	18.3	5.7	7.0	15.9	-5.5	10.0	8.4	25.3	13.2	30.7	15.0	9.5	5.1	3.8	-1.2	3.5	
Drugs and Other Medical Nondurables	—	13.1	12.0	12.6	12.0	12.3	12.6	11.5	10.9	10.3	12.6	10.4	9.7	7.8	7.8	9.6	10.0	10.3	13.7	
Vision Products and Other Medical Durables	—	2.2	4.4	17.0	22.6	20.5	13.7	12.1	10.0	7.4	9.5	6.9	6.4	2.1	0.9	5.5	5.3	6.4	2.7	
Nursing Home Care	—	15.7	13.7	18.2	7.9	9.6	14.7	14.1	14.9	13.7	10.7	8.3	9.6	7.4	13.4	15.3	6.8	4.8	0.2	
Other Personal Health Care	—	6.7	4.7	10.0	13.3	9.0	15.1	9.6	15.9	11.6	22.0	15.0	1.5	10.6	11.1	7.7	9.7	7.5	3.8	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	—	18.5	22.7	18.3	15.9	8.6	8.0	11.5	4.6	8.0	4.5	10.2	21.7	7.5	7.4	9.2	6.2	8.1	5.5	
Medicaid Personal Health Care Expenditures	—	13.9	5.0	11.5	7.1	9.2	15.1	19.3	9.3	13.3	23.4	22.7	3.7	17.0	8.4	6.9	4.6	7.5	-0.2	
Additional Information																				
Population	—	0.6	0.3	0.5	0.6	0.7	0.7	0.6	0.5	0.2	0.4	0.3	0.5	0.6	0.5	0.6	0.6	0.6	0.7	
Gross State Product	—	11.4	6.3	10.8	13.4	8.8	9.0	10.0	11.5	5.6	3.9	3.4	5.3	4.7	4.9	4.3	4.7	5.3	—	
New Jersey PHCE as a Share of United States PHCE (%)	3.0	3.0	3.0	3.0	3.1	3.1	3.1	3.2	3.2	3.3	3.3	3.2	3.3	3.3	3.3	3.4	3.4	3.3	3.2	
Hospital Care	2.7	2.7	2.8	2.8	2.9	2.9	2.9	2.9	3.0	3.1	3.1	3.1	3.1	3.2	3.2	3.1	3.2	3.0	3.0	
Physician and Other Professional Services	3.0	3.0	2.9	2.9	3.2	3.1	3.2	3.2	3.2	3.2	3.3	3.2	3.4	3.3	3.3	3.5	3.3	3.3	3.2	
Dental Services	3.7	3.6	3.6	3.8	4.0	4.1	3.7	4.0	3.9	4.0	3.8	4.0	3.8	3.7	3.8	3.9	3.9	3.7	3.6	
Home Health Care	7.4	6.8	5.8	5.7	5.1	4.9	5.0	4.5	3.9	3.5	3.4	3.2	3.4	3.3	3.2	3.0	2.9	3.0	3.2	
Drugs and Other Medical Nondurables	3.2	3.2	3.2	3.2	3.3	3.3	3.4	3.5	3.5	3.5	3.6	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	
Vision Products and Other Medical Durables	3.4	3.3	3.2	3.3	3.4	3.5	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.6	3.6	3.6	3.6	3.6	
Nursing Home Care	2.8	2.8	2.9	3.0	3.0	3.0	3.1	3.3	3.5	3.5	3.4	3.3	3.3	3.3	3.5	3.8	3.8	3.8	3.7	
Other Personal Health Care	3.6	3.5	3.3	3.4	3.7	3.5	3.6	3.6	3.7	3.7	3.8	3.6	3.3	3.1	2.8	2.6	2.6	2.7	2.5	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

New Jersey Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,068	\$1,265	\$1,552	\$1,837	\$2,129	\$2,311	\$2,497	\$2,784	\$2,913	\$3,144	\$3,286	\$3,620	\$4,405	\$4,737	\$5,089	\$5,559	\$5,904	\$6,384	\$6,736
Hospital Care	709	838	1,036	1,246	1,482	1,612	1,715	1,949	2,032	2,017	2,051	2,265	2,931	3,104	3,272	3,448	3,610	3,863	4,011
Physician Services	285	338	412	472	523	570	646	698	739	913	999	1,061	1,078	1,151	1,238	1,384	1,474	1,590	1,703
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	14	16	20	24	25	29	35	39	42	55	74	100	129	143	168	204	213	224	234
Home Health Care	32	39	42	50	51	48	47	38	33	37	54	70	112	146	183	231	257	259	254
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	1	1	1	1	2	1	2	3	4	4
Vision Products and Other Medical Durables	14	18	23	29	33	38	42	46	49	59	71	89	102	120	118	132	132	144	145
Nursing Home Care	14	16	19	16	15	14	13	14	16	63	36	35	52	72	108	159	216	302	384
Additional Information																			
Enrollees (Millions)	0.942	0.959	0.976	0.992	1.002	1.024	1.039	1.055	1.066	1.078	1.092	1.108	1.125	1.142	1.156	1.168	1.177	1.182	1.188
Percent Distribution of Medicare PHCE in New Jersey (%)																			
Hospital Care	66.4	66.2	66.7	67.9	69.6	69.8	68.7	70.0	69.8	64.1	62.4	62.6	66.6	65.5	64.3	62.0	61.2	60.5	59.5
Physician Services	26.7	26.7	26.6	25.7	24.5	24.7	25.9	25.1	25.4	29.0	30.4	29.3	24.5	24.3	24.3	24.9	25.0	24.9	25.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.3	1.3	1.3	1.3	1.2	1.2	1.4	1.4	1.5	1.8	2.3	2.8	2.9	3.0	3.3	3.7	3.6	3.5	3.5
Home Health Care	3.0	3.1	2.7	2.7	2.4	2.1	1.9	1.4	1.1	1.2	1.7	1.9	2.5	3.1	3.6	4.1	4.4	4.1	3.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Vision Products and Other Medical Durables	1.3	1.4	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.9	2.2	2.5	2.3	2.5	2.3	2.4	2.2	2.3	2.2
Nursing Home Care	1.3	1.3	1.2	0.9	0.7	0.6	0.5	0.5	0.6	2.0	1.1	1.0	1.2	1.5	2.1	2.9	3.7	4.7	5.7
Annual Growth in Medicare PHCE in New Jersey (%)																			
Hospital Care	—	18.5	22.7	18.3	15.9	8.6	8.0	11.5	4.6	8.0	4.5	10.2	21.7	7.5	7.4	9.2	6.2	8.1	5.5
Physician Services	—	18.2	23.6	20.3	18.9	8.8	6.3	13.6	4.3	-0.7	1.7	10.4	29.4	5.9	5.4	5.4	4.7	7.0	3.8
Physician Services	—	18.9	21.8	14.4	10.8	9.1	13.3	8.0	5.9	23.6	9.4	6.2	1.7	6.8	7.5	11.8	6.5	7.9	7.0
Dental Services ²	—	2000.0	183.3	72.3	116.6	343.9	156.3	58.2	-5.3	62.2	7.6	-5.2	123.7	275.4	38.9	-50.1	-13.4	89.3	48.9
Other Professional Services	—	12.9	22.5	19.7	3.9	15.8	20.7	13.1	8.9	29.9	34.0	35.6	28.2	10.9	18.1	21.0	4.5	5.2	4.7
Home Health Care	—	22.2	7.8	19.3	2.7	-5.6	-3.5	-17.7	-13.0	10.6	47.2	28.6	60.0	30.5	25.1	26.1	11.5	0.5	-1.7
Drugs and Other Medical Nondurables ²	—	—	775.0	850.0	932.9	652.2	128.0	42.8	-7.3	56.7	5.5	3.1	27.6	30.7	70.7	-42.1	81.5	85.0	43.6
Vision Products and Other Medical Durables	—	31.2	31.7	25.3	14.0	12.3	11.0	10.4	7.1	19.0	20.6	26.1	13.7	18.3	-1.4	11.8	-0.6	9.2	0.7
Nursing Home Care	—	11.7	17.1	-17.1	-3.4	-9.8	-7.8	8.4	19.4	287.7	-42.4	-4.6	51.1	37.4	50.8	46.6	35.8	39.8	27.5
Additional Information																			
Enrollees	—	1.7	1.8	1.6	1.1	2.1	1.5	1.6	1.0	1.1	1.3	1.5	1.6	1.5	1.2	1.0	0.8	0.4	0.5
New Jersey Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	2.9	2.9	3.0	3.2	3.3	3.3	3.3	3.5	3.3	3.2	3.0	3.1	3.3	3.3	3.1	3.1	3.1	3.1	3.2
Hospital Care	2.7	2.7	2.8	3.0	3.2	3.3	3.4	3.6	3.5	3.2	3.0	3.1	3.5	3.5	3.3	3.2	3.1	3.2	3.2
Physician Services	3.6	3.6	3.7	3.6	3.6	3.5	3.5	3.3	3.2	3.4	3.4	3.5	3.5	3.5	3.4	3.5	3.5	3.5	3.5
Dental Services	1.2	1.0	0.8	0.4	0.2	0.4	0.6	0.8	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.2	0.1	0.2	0.2
Other Professional Services	2.5	2.4	2.4	2.3	2.1	2.1	2.1	2.0	2.0	2.2	2.3	2.4	2.6	2.6	2.5	2.6	2.6	2.6	2.6
Home Health Care	5.0	4.7	3.9	3.8	3.3	3.1	3.1	2.6	2.1	1.9	1.8	1.7	1.9	1.9	1.8	1.9	2.0	2.2	2.5
Drugs and Other Medical Nondurables	—	0.2	0.2	0.3	0.3	0.5	0.8	0.9	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.2	0.2	0.3	0.4
Vision Products and Other Medical Durables	3.2	3.1	3.2	3.1	3.0	3.0	2.9	2.7	2.7	2.8	2.8	2.9	2.9	3.1	2.9	2.7	2.5	2.5	2.5
Nursing Home Care	4.7	4.8	5.1	4.0	3.5	3.0	2.8	2.8	2.3	2.5	2.1	1.8	1.8	1.8	2.0	2.3	2.6	3.2	3.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Jersey Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	\$755	\$860	\$903	\$1,007	\$1,078	\$1,177	\$1,356	\$1,617	\$1,767	\$2,002	\$2,471	\$3,032	\$3,146	\$3,679	\$3,987	\$4,261	\$4,457	\$4,790	\$4,779
Personal Health Care (Millions of Dollars)	303	341	376	406	431	452	487	568	635	721	956	1,251	1,283	1,536	1,655	1,738	1,699	1,858	1,833
Hospital Care	67	70	64	67	65	64	66	71	77	88	112	136	162	200	220	264	291	266	260
Physician	23	24	20	21	19	21	20	19	19	20	22	27	28	35	34	36	30	20	18
Dental Services	4	5	8	9	9	7	7	6	8	11	7	7	7	11	14	24	34	38	37
Other Professional Services	8	9	9	11	13	18	23	27	31	38	51	63	83	111	133	160	189	220	223
Home Health Care	46	53	57	63	71	82	96	112	124	138	172	212	228	256	260	318	380	434	508
Drugs and Other Medical Nondurables	292	345	357	409	437	491	600	743	781	862	988	1,133	1,149	1,285	1,398	1,416	1,469	1,538	1,494
Nursing Home Care	13	12	13	21	34	41	57	72	93	124	163	204	207	247	273	304	365	415	407
Other Personal Health Care																			
Additional Information																			
Recipients (Millions) ²	0.675	0.661	0.636	0.611	0.596	0.581	0.581	0.545	0.533	0.533	0.566	0.614	0.697	0.793	0.789	0.789	0.714	0.537	0.813
Percent Distribution of Medicaid PHCE in New Jersey (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	40.2	39.7	41.6	40.3	39.9	38.4	35.9	35.1	35.9	36.0	38.7	41.3	40.8	41.7	41.5	40.8	38.1	38.8	38.4
Physician	8.9	8.1	7.1	6.6	6.0	5.5	4.9	4.4	4.4	4.4	4.5	4.5	5.1	5.4	5.5	6.2	6.5	5.6	5.4
Dental Services	3.0	2.8	2.2	2.1	1.8	1.8	1.5	1.2	1.1	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.7	0.4	0.4
Other Professional Services	0.5	0.6	0.8	0.9	0.8	0.6	0.5	0.4	0.4	0.6	0.3	0.2	0.3	0.3	0.3	0.6	0.8	0.8	0.8
Home Health Care	1.0	1.0	1.0	1.1	1.2	1.5	1.7	1.7	1.8	1.9	2.1	2.1	2.6	3.0	3.3	3.7	4.2	4.6	4.7
Drugs and Other Medical Nondurables	6.1	6.2	6.3	6.3	6.6	7.0	7.1	6.9	7.0	6.9	7.0	7.0	7.2	6.9	6.5	7.5	8.5	9.1	10.6
Nursing Home Care	38.7	40.2	39.5	40.6	40.5	41.7	44.2	45.9	44.2	43.0	40.0	37.4	36.5	34.9	35.1	33.2	33.0	32.1	31.3
Other Personal Health Care	1.7	1.4	1.4	2.1	3.2	3.5	4.2	4.4	5.3	6.2	6.6	6.7	6.6	6.7	6.8	7.1	8.2	8.7	8.5
Annual Growth in Medicaid PHCE in New Jersey (%)	—	13.9	5.0	11.5	7.1	9.2	15.1	19.3	9.3	13.3	23.4	22.7	3.7	17.0	8.4	6.9	4.6	7.5	-0.2
Hospital Care	—	12.6	10.1	8.0	6.1	5.1	7.7	16.5	11.9	13.6	32.6	30.9	2.5	19.8	7.8	5.0	-2.2	9.4	-1.4
Physician	—	3.5	-8.0	4.0	-3.0	-0.6	2.8	7.8	8.0	14.1	27.9	20.6	19.3	23.4	10.1	20.2	10.0	-8.4	-2.5
Dental Services	—	4.8	-15.5	6.1	-8.7	8.4	-3.6	-7.0	0.1	4.2	13.8	22.0	3.0	23.4	-0.8	4.6	-17.8	-31.1	-13.6
Other Professional Services	—	52.4	41.8	14.1	3.2	-18.9	-4.1	-9.6	25.6	44.6	-41.6	2.7	1.1	60.8	25.5	75.6	39.8	10.6	-2.1
Home Health Care	—	16.9	4.4	22.3	16.0	37.4	28.4	18.7	13.5	22.1	33.9	23.9	31.8	34.4	19.0	20.5	18.5	16.1	1.3
Drugs and Other Medical Nondurables	—	14.7	6.7	12.1	11.3	16.3	16.8	16.4	10.7	12.0	24.4	22.9	7.5	12.3	1.8	22.3	19.4	14.2	17.0
Nursing Home Care	—	18.3	3.4	14.5	6.8	12.5	22.0	23.9	5.2	10.3	14.7	14.7	1.4	11.8	8.9	1.3	3.8	4.7	-2.9
Other Personal Health Care	—	-2.2	2.0	64.1	64.3	20.5	38.0	25.5	30.2	33.4	31.4	25.2	1.4	19.1	10.6	11.6	20.1	13.6	-1.9
Additional Information																			
Recipients ²	—	-2.2	-3.7	-3.8	-2.4	-2.6	-0.0	-6.1	-2.3	-0.0	6.3	8.3	13.5	13.9	-0.5	-0.0	-9.6	-24.7	51.2
New Jersey Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	3.1	3.0	3.0	3.0	3.0	3.0	3.2	3.4	3.4	3.4	3.5	3.4	3.1	3.2	3.1	3.1	3.1	3.2	3.0
Hospital Care	2.9	2.8	2.9	2.9	2.9	2.9	2.9	3.0	3.1	3.1	3.3	3.3	3.0	3.2	3.2	3.1	2.9	3.2	3.0
Physician	2.7	2.5	2.3	2.2	2.0	1.8	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.6	1.6	1.8	1.9	1.7	1.7
Dental Services	4.5	4.1	4.1	4.2	4.3	4.1	3.7	3.2	3.1	3.1	3.0	2.9	2.3	2.1	2.0	2.0	1.6	1.0	0.9
Other Professional Services	1.8	2.4	3.5	3.8	3.9	2.8	2.3	1.8	2.1	2.9	1.4	1.1	1.0	1.1	1.3	1.8	2.1	2.2	2.2
Home Health Care	2.5	2.1	1.9	1.8	1.8	2.1	2.3	2.3	2.4	2.3	2.5	2.6	2.9	3.4	3.7	4.1	4.7	4.8	4.5
Drugs and Other Medical Nondurables	3.3	3.3	3.4	3.4	3.3	3.3	3.2	3.3	3.3	3.3	3.4	3.4	3.4	3.3	3.0	3.3	3.4	3.3	3.3
Nursing Home Care	3.3	3.3	3.2	3.3	3.3	3.4	3.8	4.3	4.3	4.3	4.3	4.1	3.8	4.0	4.1	4.0	3.9	3.9	3.7
Other Personal Health Care	2.9	2.3	1.8	2.3	3.6	3.5	4.0	4.2	4.4	4.3	4.7	4.0	3.2	2.9	2.4	2.2	2.3	2.4	2.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

New Mexico Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$917	\$1,100	\$1,253	\$1,416	\$1,594	\$1,792	\$1,979	\$2,141	\$2,416	\$2,664	\$2,917	\$3,240	\$3,612	\$3,879	\$4,126	\$4,430	\$4,839	\$5,075	\$5,364
Hospital Care	451	551	641	719	810	873	941	1,002	1,145	1,272	1,364	1,535	1,701	1,858	1,930	1,975	2,091	2,192	2,336
Physician and Other Professional Services	219	258	287	330	377	458	518	568	648	717	773	835	931	987	1,046	1,142	1,290	1,351	1,415
Dental Services	59	72	78	85	89	104	111	117	121	124	140	146	167	171	185	211	228	246	268
Home Health Care	6	7	9	10	12	14	14	14	13	18	33	42	60	72	94	132	150	156	143
Drugs and Other Medical Nondurables	103	120	139	156	172	191	212	233	257	283	318	352	389	415	443	477	533	573	630
Vision Products and Other Medical Durables	18	20	22	26	31	36	40	43	46	49	52	55	58	62	64	68	72	76	77
Nursing Home Care	33	41	47	61	69	77	98	114	127	139	161	182	200	195	210	229	244	247	257
Other Personal Health Care	29	31	29	30	34	39	45	51	58	62	76	93	107	120	154	195	230	235	238
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	129	164	193	230	251	279	310	332	359	416	444	468	516	555	649	748	819	863	893
Medicaid Personal Health Care Expenditures	76	93	99	107	137	155	174	200	230	250	300	414	500	584	668	763	919	946	985
Additional Information																			
Population¹ (Millions)	1.302	1.332	1.363	1.394	1.416	1.438	1.462	1.478	1.490	1.503	1.519	1.547	1.580	1.615	1.653	1.683	1.707	1.723	1.736
Gross State Product² (Millions)	16,159	19,049	19,868	20,521	22,187	23,310	22,408	22,818	23,691	24,985	26,656	30,202	31,949	36,297	40,885	41,004	42,571	45,242	—
Percent Distribution of PHCE in New Mexico (%)																			
Hospital Care	49.1	50.1	51.2	50.8	50.8	48.7	47.6	46.8	47.4	47.7	46.7	47.4	47.1	47.9	46.8	44.6	43.2	43.2	43.6
Physician and Other Professional Services	23.9	23.4	22.9	23.3	23.6	25.6	26.2	26.5	26.8	26.9	26.5	25.8	25.4	25.8	25.8	26.7	26.6	26.6	26.4
Dental Services	6.4	6.6	6.2	6.0	5.6	5.8	5.6	5.5	5.0	4.7	4.8	4.5	4.6	4.4	4.5	4.8	4.7	4.8	5.0
Home Health Care	0.6	0.6	0.7	0.7	0.8	0.8	0.7	0.6	0.5	0.7	1.1	1.3	1.7	1.8	2.3	3.0	3.1	3.1	2.7
Drugs and Other Medical Nondurables	11.3	10.9	11.1	11.0	10.8	10.6	10.7	10.9	10.6	10.6	10.9	10.9	10.8	10.7	10.7	10.8	11.0	11.3	11.8
Vision Products and Other Medical Durables	2.0	1.8	1.8	1.8	1.9	2.0	2.0	2.0	1.9	1.8	1.8	1.7	1.6	1.6	1.5	1.5	1.5	1.5	1.4
Nursing Home Care	3.6	3.8	3.8	4.3	4.3	4.3	4.9	5.3	5.2	5.2	5.5	5.6	5.5	5.0	5.1	5.2	5.0	4.9	4.8
Other Personal Health Care	3.2	2.8	2.3	2.1	2.1	2.2	2.3	2.4	2.4	2.3	2.6	2.9	3.0	3.1	3.7	4.4	4.7	4.6	4.4
Personal Health Care Expenditures as a Percent of Gross State Product for New Mexico																			
	5.7	5.8	6.3	6.9	7.2	7.7	8.8	9.4	10.2	10.7	10.9	10.7	11.3	10.7	10.1	10.8	11.4	11.2	—
Annual Growth in PHCE in New Mexico (%)																			
Hospital Care	—	22.3	16.3	12.2	12.6	7.8	7.8	6.4	14.3	11.0	7.2	12.6	10.8	9.3	3.9	2.4	5.9	4.8	6.5
Physician and Other Professional Services	—	17.7	11.6	14.9	14.1	21.7	13.0	9.6	14.2	10.6	7.7	8.0	11.5	6.0	6.0	9.2	13.0	4.7	4.7
Dental Services	—	22.6	7.4	9.8	5.0	16.6	6.3	5.3	3.7	2.5	12.5	4.2	14.6	2.5	8.3	13.9	8.2	7.6	9.1
Home Health Care	—	25.0	30.9	13.5	16.7	17.2	2.2	-4.3	-4.8	39.5	83.7	24.5	43.6	19.6	30.8	41.4	13.5	3.7	-8.3
Drugs and Other Medical Nondurables	—	16.4	15.4	12.0	10.7	10.7	11.2	9.7	10.5	10.3	12.2	10.8	10.3	6.8	6.8	7.7	11.7	7.4	10.0
Vision Products and Other Medical Durables	—	9.4	12.1	14.7	19.3	17.2	10.7	8.6	7.4	5.3	7.4	5.6	5.3	6.2	3.1	7.6	5.1	5.5	1.5
Nursing Home Care	—	26.4	14.5	28.1	14.6	11.4	26.3	17.3	10.5	9.9	16.1	12.6	10.0	-2.3	7.7	8.7	6.9	0.9	4.3
Other Personal Health Care	—	6.4	-5.0	1.9	13.5	13.6	17.7	11.6	14.6	6.0	23.8	22.2	15.1	11.5	28.9	26.4	17.9	2.2	1.3
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	27.0	17.9	18.9	9.3	11.0	11.1	7.0	8.1	16.1	6.8	5.3	10.2	7.6	17.0	15.3	9.5	5.4	3.4
Medicaid Personal Health Care Expenditures	—	23.4	5.9	8.7	27.6	12.9	12.6	14.7	14.9	9.0	19.9	38.0	20.8	16.6	14.5	14.1	20.4	3.0	4.1
Additional Information																			
Population	—	2.3	2.3	2.2	1.6	1.5	1.7	1.1	0.8	0.9	1.1	1.8	2.2	2.2	2.4	1.8	1.4	0.9	0.8
Gross State Product	—	17.9	4.3	3.3	8.1	5.1	-3.9	1.8	3.8	5.5	6.7	13.3	5.8	13.6	12.6	0.3	3.8	6.3	—
New Mexico PHCE as a Share of United States PHCE (%)																			
Hospital Care	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Other Professional Services	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Dental Services	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Home Health Care	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5	0.5
Drugs and Other Medical Nondurables	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.5
Vision Products and Other Medical Durables	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.7

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

New Mexico Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$129	\$164	\$193	\$230	\$251	\$279	\$310	\$332	\$359	\$416	\$444	\$468	\$516	\$555	\$649	\$748	\$819	\$863	\$893
Hospital Care	96	119	138	161	175	193	211	222	237	269	277	293	323	342	402	437	479	494	519
Physician Services	27	36	43	54	59	67	78	87	96	111	120	120	123	128	139	166	177	195	204
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	2	2	3	4	5	5	6	7	8	10	14	17	21	24	29	35	37	40	42
Home Health Care	3	3	5	5	6	7	6	5	4	5	11	13	19	27	37	53	65	65	51
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	1	1	1	1	1	1	1	1	2	3	3	3	4
Vision Products and Other Medical Durables	2	3	4	5	6	6	7	8	10	12	13	16	18	19	23	33	33	35	34
Nursing Home Care	0	0	0	0	0	1	1	2	4	8	8	8	11	15	18	23	26	31	38
Additional Information																			
Enrollees (Millions)	0.129	0.133	0.137	0.141	0.145	0.150	0.156	0.161	0.167	0.173	0.179	0.185	0.192	0.198	0.205	0.210	0.216	0.221	0.225
Percent Distribution of Medicare PHCE in New Mexico (%)																			
Hospital Care	74.1	72.5	71.4	69.8	69.4	69.3	68.0	67.0	66.2	64.6	62.4	62.6	62.6	61.6	62.0	58.3	58.5	57.2	58.2
Physician Services	20.7	22.2	22.5	23.7	23.6	23.9	25.2	26.1	26.7	26.7	27.1	25.6	23.8	23.1	21.4	22.1	21.6	22.6	22.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.4	1.3	1.5	1.7	1.9	1.9	2.1	2.0	2.1	2.4	3.0	3.7	4.1	4.3	4.4	4.6	4.5	4.7	4.7
Home Health Care	2.0	2.1	2.5	2.4	2.5	2.4	1.9	1.6	1.0	1.2	2.4	2.8	3.7	4.8	5.7	7.1	8.0	7.5	5.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.3	0.4	0.4
Vision Products and Other Medical Durables	1.7	1.8	2.0	2.3	2.4	2.2	2.4	2.5	2.8	2.9	3.0	3.4	3.5	3.4	3.5	4.4	4.0	4.1	3.8
Nursing Home Care	0.1	0.1	0.2	0.1	0.2	0.3	0.4	0.6	1.0	2.0	1.8	1.7	2.1	2.6	2.8	3.1	3.2	3.5	4.3
Annual Growth in Medicare PHCE in New Mexico (%)																			
Hospital Care	—	27.0	17.9	18.9	9.3	11.0	11.1	7.0	8.1	16.1	6.8	5.3	10.2	7.6	17.0	15.3	9.5	5.4	3.4
Physician Services	—	24.2	16.3	16.2	8.7	10.7	9.0	5.4	6.9	13.2	3.2	5.7	10.3	5.8	17.7	8.5	9.7	3.0	5.2
Physician Services	—	35.9	19.3	25.3	9.0	12.2	17.2	10.8	10.5	16.3	8.3	-0.7	2.5	4.5	8.5	19.3	6.8	10.4	4.2
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	23.2	16.0
Other Professional Services	—	18.2	31.3	40.7	19.7	9.2	21.6	5.4	14.7	27.9	37.4	26.8	22.7	12.8	20.8	21.3	6.1	9.7	4.7
Home Health Care	—	33.8	39.7	14.7	14.4	8.3	-15.3	-7.2	-32.3	43.4	106.1	23.0	44.7	41.6	38.6	42.5	22.8	-0.3	-21.0
Drugs and Other Medical Nondurables ²	—	—	1248.4	618.4	532.1	450.5	388.7	65.7	-21.4	29.3	16.0	14.1	20.2	-25.5	10.2	70.4	36.2	20.4	11.9
Vision Products and Other Medical Durables	—	39.1	27.7	36.6	14.5	1.7	21.8	12.4	20.4	19.5	11.6	19.7	13.6	3.5	20.8	45.1	-1.0	7.4	-2.1
Nursing Home Care	—	11.3	98.1	-36.2	54.3	107.4	51.8	50.2	89.0	137.1	-4.7	-0.2	34.6	35.9	23.9	28.8	10.8	18.0	24.8
Additional Information																			
Enrollees	—	3.4	2.8	3.1	2.4	3.5	3.8	3.7	3.4	3.5	3.5	3.4	3.5	3.5	3.2	2.8	2.6	2.2	1.9
New Mexico Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Hospital Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician Services	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Other Professional Services	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Home Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.2	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5
Drugs and Other Medical Nondurables	—	0.5	0.7	0.6	0.4	0.5	1.6	2.2	1.3	1.3	1.3	1.2	1.3	0.7	0.4	0.4	0.4	0.3	0.3
Vision Products and Other Medical Durables	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.6	0.7	0.6	0.6	0.6
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.5	0.3	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New Mexico Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$76	\$93	\$99	\$107	\$137	\$155	\$174	\$200	\$230	\$250	\$300	\$414	\$500	\$584	\$668	\$763	\$919	\$946	\$985
Hospital Care	35	45	50	54	64	72	80	90	104	113	134	190	228	264	286	307	347	328	363
Physician	13	15	14	14	17	18	21	24	29	33	44	62	81	89	98	104	122	123	119
Dental Services	2	3	2	2	3	3	3	3	3	3	4	5	5	6	7	7	10	10	8
Other Professional Services	1	1	1	1	1	2	2	2	2	3	3	7	15	30	42	64	94	102	107
Home Health Care	0	1	1	1	1	1	2	2	2	2	2	3	4	4	4	5	7	7	6
Drugs and Other Medical Nondurables	5	6	7	8	10	12	14	16	18	19	22	27	29	31	37	40	48	55	68
Nursing Home Care	18	22	23	26	38	43	46	53	57	60	70	88	95	101	108	111	129	155	152
Other Personal Health Care	2	2	2	2	4	5	7	9	13	17	20	33	44	58	86	125	163	166	161
Additional Information																			
Recipients (Millions) ²	0.087	0.094	0.090	0.084	0.083	0.087	0.091	0.097	0.104	0.113	0.129	0.161	0.211	0.240	0.268	0.286	0.318	0.320	0.329
Percent Distribution of Medicaid PHCE in New Mexico (%)																			
Hospital Care	46.0	47.9	50.7	49.9	46.6	46.3	45.8	45.1	45.3	45.3	44.5	45.8	45.6	45.2	42.8	40.2	37.7	34.7	36.9
Physician	16.6	15.6	14.2	13.1	12.3	11.5	12.0	12.2	12.8	13.2	14.8	15.0	16.2	15.2	14.7	13.6	13.2	13.0	12.1
Dental Services	3.2	2.9	2.2	2.2	1.9	1.8	1.7	1.6	1.5	1.4	1.3	1.1	1.0	1.1	1.0	0.9	1.1	1.1	0.9
Other Professional Services	1.6	1.5	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.6	3.0	5.1	6.2	8.4	10.2	10.8	10.9
Home Health Care	0.5	0.6	0.6	0.6	0.6	0.8	1.0	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.6
Drugs and Other Medical Nondurables	6.9	6.6	6.6	7.0	7.3	7.6	7.9	8.0	8.0	7.6	7.4	6.5	5.8	5.4	5.6	5.3	5.2	5.8	6.9
Nursing Home Care	23.2	23.1	22.9	24.0	27.5	27.5	26.6	24.8	24.0	23.4	21.3	18.9	17.3	16.2	14.6	14.0	16.4	15.4	15.4
Other Personal Health Care	2.1	1.8	1.6	2.1	2.7	3.5	4.1	4.6	5.7	6.7	6.7	7.9	8.7	10.0	12.9	16.4	17.8	17.6	16.3
Annual Growth in Medicaid PHCE in New Mexico (%)																			
Hospital Care	—	23.4	5.9	8.7	27.6	12.9	12.6	14.7	14.9	9.0	19.9	38.0	20.8	16.6	14.5	14.1	20.4	3.0	4.1
Physician	—	28.6	12.0	7.0	19.1	12.1	11.4	13.1	15.4	8.9	17.7	42.3	20.0	15.6	8.4	7.3	13.1	-5.3	10.7
Dental Services	—	16.4	-3.6	0.2	20.2	5.6	17.0	17.1	20.0	12.9	33.8	40.4	30.5	9.3	10.2	5.7	17.5	0.7	-2.8
Other Professional Services	—	13.7	-19.7	7.4	11.3	7.0	3.9	9.2	8.0	-1.0	17.6	18.4	9.4	18.1	6.1	9.4	45.7	-1.9	-16.9
Home Health Care	—	14.7	-20.5	4.7	20.4	10.3	17.9	10.5	22.8	10.0	26.7	94.5	125.9	97.7	39.7	52.8	46.8	8.8	5.4
Drugs and Other Medical Nondurables	—	34.2	11.3	16.9	30.8	46.0	35.6	4.7	-3.8	8.7	17.4	21.9	31.8	12.5	7.0	22.5	25.8	1.3	-7.6
Nursing Home Care	—	17.7	7.3	15.2	32.2	16.9	17.5	16.2	15.7	3.2	15.8	21.9	7.4	8.7	19.2	7.6	18.3	15.7	22.4
Other Personal Health Care	—	22.7	4.8	14.0	46.4	12.8	8.8	14.8	7.2	5.3	17.1	25.8	7.1	6.8	7.1	2.7	15.7	20.3	-1.7
Additional Information																			
Recipients ²	—	7.6	-4.2	-6.8	-1.7	5.2	5.2	6.0	7.7	7.9	14.7	24.7	30.7	13.6	11.4	6.9	11.0	0.6	2.9
New Mexico Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Physician	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Dental Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Other Professional Services	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.6	0.5	0.4
Home Health Care	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	1.1	2.2	3.0	3.8	4.7	5.9	6.0	6.4
Drugs and Other Medical Nondurables	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1
Nursing Home Care	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Other Personal Health Care	0.4	0.3	0.2	0.2	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.8	0.9	1.0	1.0	0.8

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

New York Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$19,790	\$22,260	\$24,401	\$26,822	\$29,817	\$32,817	\$35,727	\$39,761	\$44,035	\$48,638	\$53,936	\$59,041	\$63,836	\$68,540	\$72,224	\$75,198	\$78,517	\$81,115	\$85,156
Hospital Care	9,582	10,729	11,716	12,572	13,579	14,591	15,786	17,219	18,842	20,596	22,718	24,757	26,301	28,050	29,764	30,220	31,154	31,722	31,990
Physician and Other Professional Services	3,559	4,003	4,344	4,917	5,958	6,759	7,332	8,751	9,999	11,109	12,516	13,616	15,159	16,087	16,814	17,695	18,176	18,852	20,103
Dental Services	1,084	1,232	1,284	1,411	1,593	1,641	1,716	2,042	2,232	2,337	2,499	2,577	2,886	3,002	3,075	3,285	3,336	3,550	3,698
Home Health Care	505	635	726	896	1,057	1,240	1,475	1,606	1,952	2,586	2,973	3,310	3,557	3,883	3,790	3,992	4,205	4,105	4,292
Drugs and Other Medical Nondurables	1,497	1,678	1,870	2,110	2,360	2,644	2,964	3,295	3,597	3,918	4,345	4,732	5,120	5,514	5,923	6,461	7,247	7,928	8,940
Vision Products and Other Medical Durables	324	347	380	432	513	598	657	712	760	794	842	874	901	915	921	973	1,025	1,079	1,099
Nursing Home Care	2,796	3,140	3,519	3,869	4,209	4,672	5,119	5,436	5,791	6,383	7,012	7,957	8,501	9,103	9,377	9,480	9,882	10,081	10,586
Other Personal Health Care	443	497	562	616	548	674	678	699	861	916	1,030	1,218	1,412	1,986	2,561	3,093	3,491	3,798	4,447
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	3,365	3,886	4,402	4,996	5,694	5,913	6,421	6,837	7,567	8,522	9,197	9,493	10,590	11,590	12,871	14,194	15,268	16,132	16,817
Medicaid Personal Health Care Expenditures	4,482	5,239	5,693	6,339	7,021	7,626	8,398	9,114	9,770	10,773	12,552	15,671	16,962	18,952	20,626	22,514	24,226	24,141	26,979
Additional Information																			
Population ¹ (Millions)	17,558	17,567	17,589	17,686	17,745	17,791	17,833	17,868	17,941	17,983	18,002	18,028	18,078	18,139	18,151	18,144	18,142	18,146	18,175
Gross State Product ² (Millions)	230,680	256,034	276,001	300,060	335,766	361,935	390,408	420,379	454,934	474,860	498,256	499,854	526,235	541,113	565,161	589,506	621,188	651,652	—
Percent Distribution of PHCE in New York (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	48.4	48.2	48.0	46.9	45.5	44.5	44.2	43.3	42.8	42.3	42.1	41.9	41.2	40.9	41.2	40.2	39.7	39.1	37.6
Physician and Other Professional Services	18.0	18.0	17.8	18.3	20.0	20.6	20.5	22.0	22.7	22.8	23.2	23.1	23.7	23.5	23.3	23.5	23.1	23.2	23.6
Dental Services	5.5	5.5	5.3	5.3	5.3	5.0	4.8	5.1	5.1	4.8	4.6	4.4	4.5	4.4	4.3	4.4	4.2	4.4	4.3
Home Health Care	2.6	2.9	3.0	3.3	3.5	3.8	4.1	4.0	4.4	5.3	5.5	5.6	5.6	5.7	5.2	5.3	5.4	5.1	5.0
Drugs and Other Medical Nondurables	7.6	7.5	7.7	7.9	7.9	8.1	8.3	8.3	8.2	8.1	8.1	8.0	8.0	8.0	8.2	8.6	9.2	9.8	10.5
Vision Products and Other Medical Durables	1.6	1.6	1.6	1.6	1.7	1.8	1.8	1.8	1.7	1.6	1.6	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Nursing Home Care	14.1	14.1	14.4	14.4	14.1	14.2	14.3	13.7	13.2	13.1	13.0	13.5	13.3	13.3	13.0	12.6	12.6	12.4	12.4
Other Personal Health Care	2.2	2.2	2.3	2.3	1.8	2.1	1.9	1.8	2.0	1.9	1.9	2.1	2.2	2.9	3.5	4.1	4.4	4.7	5.2
Personal Health Care Expenditures as a Percent of Gross State Product for New York	8.6	8.7	8.8	8.9	8.9	9.1	9.2	9.5	9.7	10.2	10.8	11.8	12.1	12.7	12.8	12.8	12.6	12.4	—
Annual Growth in PHCE in New York (%)	—	12.5	9.6	9.9	11.2	10.1	8.9	11.3	10.7	10.5	10.9	9.5	8.1	7.4	5.4	4.1	4.4	3.3	5.0
Hospital Care	—	12.0	9.2	7.3	8.0	7.5	8.2	9.1	9.4	9.3	10.3	9.0	6.2	6.7	6.1	1.5	3.1	1.8	0.8
Physician and Other Professional Services	—	12.5	8.5	13.2	21.2	13.4	8.5	19.4	14.3	11.1	12.7	8.8	11.3	6.1	4.5	5.2	2.7	3.7	6.6
Dental Services	—	13.7	4.2	9.9	12.9	3.1	4.5	19.1	9.3	4.7	6.9	3.1	12.0	4.0	2.4	6.8	1.6	6.4	4.2
Home Health Care	—	25.6	14.4	23.5	18.0	17.3	19.0	8.9	21.5	32.4	15.0	11.3	7.4	9.2	-2.4	5.3	5.4	-2.4	4.5
Drugs and Other Medical Nondurables	—	12.1	11.4	12.8	11.9	12.0	12.1	11.1	9.2	8.9	10.9	8.9	8.2	7.7	7.4	9.1	12.2	9.4	12.8
Vision Products and Other Medical Durables	—	7.0	9.7	13.6	18.7	16.6	9.9	8.4	6.8	4.4	6.1	3.7	3.2	1.5	0.7	5.6	5.4	5.2	1.9
Nursing Home Care	—	12.3	12.1	10.0	8.8	11.0	9.6	6.2	6.5	10.2	9.8	13.5	6.8	7.1	3.0	1.1	4.2	2.0	5.0
Other Personal Health Care	—	12.1	13.2	9.7	-11.1	23.0	0.7	3.1	23.1	6.4	12.5	18.2	15.9	40.6	29.0	20.8	12.9	8.8	17.1
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	15.5	13.3	13.5	14.0	3.9	8.6	6.5	10.7	12.6	7.9	3.2	11.6	9.4	11.0	10.3	7.6	5.7	4.2
Medicaid Personal Health Care Expenditures	—	16.9	8.6	11.4	10.8	8.6	10.1	8.5	7.2	10.3	16.5	24.9	8.2	11.7	8.8	9.2	7.6	-0.4	11.8
Additional Information																			
Population	—	0.1	0.1	0.6	0.3	0.3	0.2	0.2	0.4	0.2	0.1	0.1	0.3	0.3	0.1	-0.0	-0.0	0.0	0.2
Gross State Product	—	11.0	7.8	8.7	11.9	7.8	7.9	7.7	8.2	4.4	4.9	0.3	5.3	2.8	4.4	4.3	5.4	4.9	—
New York PHCE as a Share of United States PHCE (%)	9.2	8.9	8.7	8.7	8.8	8.8	8.7	8.9	8.9	8.9	8.8	8.7	8.6	8.7	8.7	8.6	8.5	8.4	8.4
Hospital Care	9.4	9.0	8.7	8.6	8.7	8.8	8.9	9.0	9.0	9.0	8.9	8.8	8.7	8.8	8.9	8.8	8.7	8.6	8.4
Physician and Other Professional Services	6.9	6.6	6.5	6.5	6.9	6.7	6.5	6.9	6.9	6.9	6.8	7.0	6.9	6.9	6.9	6.8	6.8	6.8	6.8
Dental Services	8.1	7.8	7.6	7.7	8.0	7.6	7.4	8.1	8.1	7.9	7.9	7.7	7.8	7.6	7.3	7.3	7.0	6.9	6.9
Home Health Care	21.3	21.5	20.4	20.9	20.8	22.0	23.1	24.1	23.2	25.3	22.7	20.6	18.1	16.9	14.5	13.7	13.5	13.5	14.7
Drugs and Other Medical Nondurables	6.9	6.8	6.8	6.9	7.0	7.1	7.2	7.4	7.3	7.3	7.3	7.2	7.2	7.2	7.3	7.3	7.4	7.3	7.3
Vision Products and Other Medical Durables	8.6	8.7	8.9	8.9	8.9	8.9	8.8	8.8	8.5	8.3	8.1	7.8	7.6	7.4	7.3	7.3	7.2	7.2	7.1
Nursing Home Care	15.8	15.5	15.4	15.2	15.1	15.2	15.3	15.0	14.6	14.2	13.8	13.9	13.6	13.7	13.2	12.6	12.3	11.9	12.1
Other Personal Health Care	11.2	11.4	11.9	12.2	10.3	11.2	9.9	9.3	10.2	9.8	9.3	9.1	9.3	11.1	11.8	12.4	12.7	13.1	14.0

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

New York Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$3,365	\$3,886	\$4,402	\$4,996	\$5,694	\$5,913	\$6,421	\$6,837	\$7,567	\$8,522	\$9,197	\$9,493	\$10,590	\$11,590	\$12,871	\$14,194	\$15,268	\$16,132	\$16,817
Hospital Care	2,400	2,737	3,029	3,379	3,868	3,945	4,267	4,590	5,138	5,771	6,164	6,168	6,946	7,599	8,502	9,249	9,754	10,069	10,152
Physician Services	802	945	1,126	1,320	1,478	1,579	1,743	1,835	1,969	2,096	2,355	2,455	2,513	2,636	2,853	3,236	3,440	3,727	4,115
Dental Services¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	6	9	
Other Professional Services	52	60	75	93	112	129	150	164	180	208	247	308	380	425	501	558	587	603	637
Home Health Care	43	59	72	86	102	109	97	73	56	83	132	203	327	417	454	517	575	569	571
Drugs and Other Medical Nondurables¹	0	0	0	0	0	0	0	0	1	1	1	1	1	5	8	22	50	75	107
Vision Products and Other Medical Durables	41	53	68	88	102	114	128	138	152	168	197	236	253	286	297	326	330	359	365
Nursing Home Care	27	32	32	32	31	37	36	38	71	195	101	122	171	221	255	283	529	725	861
Additional Information																			
Enrollees (Millions)	2.364	2.374	2.386	2.399	2.402	2.424	2.445	2.468	2.480	2.492	2.508	2.529	2.555	2.582	2.605	2.629	2.643	2.651	2.666
Percent Distribution of Medicare PHCE in New York (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	71.3	70.4	68.8	67.6	67.9	66.7	66.5	67.1	67.9	67.7	67.0	65.0	65.6	65.6	66.1	65.2	63.9	62.4	60.4
Physician Services	23.8	24.3	25.6	26.4	26.0	26.7	27.1	26.8	26.0	24.6	25.6	25.9	23.7	22.7	22.2	22.8	22.5	23.1	24.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Other Professional Services	1.5	1.5	1.7	1.9	2.0	2.2	2.3	2.4	2.4	2.4	2.7	3.2	3.6	3.7	3.9	3.9	3.8	3.7	3.8
Home Health Care	1.3	1.5	1.6	1.7	1.8	1.8	1.5	1.1	0.7	1.0	1.4	2.1	3.1	3.6	3.5	3.6	3.8	3.5	3.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.5	0.6
Vision Products and Other Medical Durables	1.2	1.4	1.5	1.8	1.8	1.9	2.0	2.0	2.0	2.1	2.5	2.4	2.5	2.3	2.3	2.2	2.2	2.2	2.2
Nursing Home Care	0.8	0.8	0.7	0.6	0.5	0.6	0.6	0.6	0.9	2.3	1.1	1.3	1.6	1.9	2.0	2.0	3.5	4.5	5.1
Annual Growth in Medicare PHCE in New York (%)	—	15.5	13.3	13.5	14.0	3.9	8.6	6.5	10.7	12.6	7.9	3.2	11.6	9.4	11.0	10.3	7.6	5.7	4.2
Hospital Care	—	14.0	10.7	11.5	14.5	2.0	8.2	7.6	11.9	12.3	6.8	0.1	12.6	9.4	11.9	8.8	5.5	3.2	0.8
Physician Services	—	17.8	19.1	17.2	11.9	6.8	10.4	5.3	7.3	6.5	12.4	4.2	2.4	4.9	8.2	13.4	6.3	8.3	10.4
Dental Services²	—	1664.0	145.8	28.0	48.9	179.3	33.9	25.2	53.3	36.8	21.8	-3.4	92.5	64.7	384.2	836.5	9.6	54.1	48.0
Other Professional Services	—	15.3	25.7	23.6	21.4	15.0	16.2	9.1	9.7	16.0	18.6	24.9	23.2	12.0	17.9	11.2	5.2	2.8	5.6
Home Health Care	—	36.9	21.4	19.2	19.5	6.7	-11.1	-25.4	-22.4	47.2	59.7	53.4	61.1	27.5	9.0	13.9	11.0	-1.0	0.4
Drugs and Other Medical Nondurables²	—	—	660.0	607.0	610.3	373.0	19.1	13.0	50.1	32.3	19.5	5.2	9.9	490.2	48.1	167.1	129.0	50.6	42.8
Vision Products and Other Medical Durables	—	31.6	27.2	29.3	16.8	11.0	12.4	7.8	10.5	10.5	17.1	20.1	7.1	13.1	3.7	9.9	1.1	8.9	1.7
Nursing Home Care	—	17.8	-1.1	-0.0	-2.8	19.0	-0.8	5.3	86.9	173.3	-48.3	21.1	39.5	29.8	15.4	10.7	87.2	36.9	18.8
Additional Information																			
Enrollees	—	0.4	0.5	0.5	0.1	0.9	0.9	0.9	0.5	0.5	0.7	0.8	1.0	1.0	0.9	0.9	0.5	0.3	0.6
New York Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	9.3	9.0	8.6	8.6	8.8	8.5	8.6	8.5	8.7	8.6	8.5	8.1	8.0	8.1	8.0	7.9	7.9	7.9	8.0
Hospital Care	9.1	8.7	8.2	8.2	8.5	8.1	8.4	8.6	8.9	9.1	9.0	8.4	8.3	8.5	8.6	8.5	8.4	8.2	8.2
Physician Services	10.1	10.0	10.0	10.0	10.1	9.7	9.4	8.6	8.4	7.9	8.1	8.1	8.1	8.0	7.9	8.2	8.3	8.2	8.4
Dental Services	14.6	10.1	7.1	2.5	1.0	1.0	1.0	1.1	1.2	1.2	1.1	1.0	0.4	1.5	9.2	6.8	8.0	9.5	
Other Professional Services	9.1	9.0	9.0	9.0	9.5	9.4	9.1	8.6	8.6	8.2	7.6	7.5	7.6	7.6	7.2	7.1	7.0	7.0	
Home Health Care	6.8	7.1	6.7	6.5	6.6	6.9	6.4	4.9	3.5	4.2	4.4	4.8	5.6	5.4	4.6	4.4	4.5	4.8	5.5
Drugs and Other Medical Nondurables	—	2.1	1.9	1.6	1.1	1.2	1.0	0.9	1.0	1.0	1.0	0.9	0.9	3.7	3.2	4.8	6.9	8.0	9.2
Vision Products and Other Medical Durables	9.4	9.4	9.2	9.1	9.2	8.9	8.8	8.2	8.2	7.9	7.8	7.7	7.3	7.5	7.2	6.7	6.3	6.2	6.3
Nursing Home Care	8.9	9.5	8.6	8.1	7.2	8.1	8.1	7.9	9.9	7.8	5.8	6.3	5.9	5.6	4.6	4.1	6.3	7.6	8.2

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

New York Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$4,482	\$5,239	\$5,693	\$6,339	\$7,021	\$7,626	\$8,398	\$9,114	\$9,770	\$10,773	\$12,552	\$15,671	\$16,962	\$18,952	\$20,626	\$22,514	\$24,226	\$24,141	\$26,979
Hospital Care	2,057	2,459	2,651	2,906	3,298	3,341	3,693	4,028	4,286	4,762	5,645	7,369	7,840	8,123	8,955	9,866	10,046	9,155	10,260
Physician	238	292	334	386	429	486	558	584	579	581	680	856	1,025	1,286	1,379	1,509	1,665	1,713	1,839
Dental Services	41	40	37	40	44	58	62	62	61	66	88	94	92	108	115	119	112	110	120
Other Professional Services	14	19	20	23	28	43	50	47	51	60	81	105	110	152	161	193	216	221	224
Home Health Care	177	238	281	356	416	476	535	614	677	943	1,173	1,397	1,575	1,669	1,739	1,778	1,717	1,742	1,854
Drugs and Other Medical Nondurables	111	131	153	187	220	275	348	397	445	482	574	653	632	723	813	915	1,040	1,226	1,629
Nursing Home Care	1,734	1,922	2,035	2,219	2,454	2,716	2,950	3,187	3,348	3,506	3,919	4,660	4,994	5,672	5,848	6,131	7,034	7,203	7,569
Other Personal Health Care	110	140	182	222	132	230	201	195	323	372	392	538	695	1,217	1,618	2,005	2,396	2,771	3,484
Additional Information																			
Recipients (Millions) ²	2.288	2.241	2.145	2.160	2.205	2.242	2.322	2.308	2.212	2.253	2.329	2.461	2.557	2.742	2.907	3.035	3.281	3.151	3.073
Percent Distribution of Medicaid PHCE in New York (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	45.9	46.9	46.6	45.8	47.0	43.8	44.0	44.2	43.9	44.2	45.0	47.0	46.2	42.9	43.4	43.8	41.5	37.9	38.0
Physician	5.3	5.6	5.9	6.1	6.1	6.4	6.6	6.4	5.9	5.4	5.4	5.5	6.0	6.8	6.7	6.7	6.9	7.1	6.8
Dental Services	0.9	0.8	0.6	0.6	0.6	0.8	0.7	0.7	0.6	0.6	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.4
Other Professional Services	0.3	0.4	0.3	0.4	0.4	0.6	0.6	0.5	0.5	0.6	0.6	0.7	0.6	0.8	0.8	0.9	0.9	0.9	0.8
Home Health Care	4.0	4.5	4.9	5.6	5.9	6.2	6.4	6.7	6.9	8.8	9.3	8.9	9.3	8.8	8.4	7.9	7.1	7.2	6.9
Drugs and Other Medical Nondurables	2.5	2.5	2.7	2.9	3.1	3.6	4.1	4.4	4.6	4.5	4.6	4.2	3.7	3.8	3.9	4.1	4.3	5.1	6.0
Nursing Home Care	38.7	36.7	35.8	35.0	35.0	35.6	35.1	35.0	34.3	32.5	31.2	29.7	29.4	29.9	28.3	27.2	29.0	29.8	28.1
Other Personal Health Care	2.5	2.7	3.2	3.5	1.9	3.0	2.4	2.1	3.3	3.5	3.1	3.4	4.1	6.4	7.8	8.9	9.9	11.5	12.9
Annual Growth in Medicaid PHCE in New York (%)	—	16.9	8.6	11.4	10.8	8.6	10.1	8.5	7.2	10.3	16.5	24.9	8.2	11.7	8.8	9.2	7.6	-0.4	11.8
Hospital Care	—	19.6	7.8	9.6	13.5	1.3	10.5	9.1	6.4	11.1	18.5	30.6	6.4	3.6	10.2	10.2	1.8	-8.9	12.1
Physician	—	22.5	14.6	15.4	11.2	13.4	14.7	4.6	-0.8	0.4	16.9	25.9	19.8	25.5	7.2	9.4	10.4	2.8	7.4
Dental Services	—	-2.4	-6.9	8.4	10.1	31.1	8.2	-1.0	-1.7	7.8	34.9	6.0	-2.4	17.7	6.5	3.7	-5.5	-2.1	9.2
Other Professional Services	—	36.1	7.4	17.8	19.5	54.3	15.0	-4.9	8.2	18.0	33.4	30.3	4.6	38.2	6.1	19.5	11.9	2.5	1.2
Home Health Care	—	33.9	18.2	26.6	16.9	14.5	12.3	14.9	10.2	39.3	24.4	19.0	12.8	6.0	4.2	2.3	-3.5	1.5	6.4
Drugs and Other Medical Nondurables	—	17.7	16.8	22.0	17.6	25.2	26.6	13.9	12.2	8.1	19.1	13.8	-3.2	14.4	12.4	12.5	13.6	18.0	32.9
Nursing Home Care	—	10.9	5.9	9.0	10.6	10.7	8.6	8.0	5.0	4.7	11.8	18.9	7.2	13.6	3.1	4.8	14.7	2.4	5.1
Other Personal Health Care	—	26.6	29.9	22.3	-40.6	74.2	-12.4	-3.3	65.6	15.3	5.5	37.2	29.1	75.2	32.9	23.9	19.5	15.6	25.7
Additional Information																			
Recipients ²	—	-2.1	-4.3	0.7	2.1	1.7	3.6	-0.6	-4.2	1.9	3.4	5.7	3.9	7.2	6.0	4.4	8.1	-3.9	-2.5
New York Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	18.1	18.2	18.7	19.0	19.5	19.6	19.5	19.1	18.8	18.3	17.6	17.5	16.7	16.4	16.3	16.4	16.6	15.9	16.9
Hospital Care	19.5	20.1	20.6	20.8	22.0	21.4	21.7	21.5	20.7	20.3	19.3	19.6	18.6	16.8	17.1	17.5	17.2	15.7	17.0
Physician	9.5	10.3	11.9	13.0	13.4	13.8	13.9	13.0	11.8	10.4	9.7	9.4	9.2	10.1	10.1	10.4	10.9	11.1	12.3
Dental Services	8.0	6.8	7.6	8.0	9.7	11.3	11.3	10.5	9.8	10.3	11.7	9.9	7.7	6.4	6.6	6.7	6.1	5.6	6.0
Other Professional Services	7.1	8.2	9.3	10.3	12.4	16.9	16.7	13.7	14.0	15.6	17.1	17.4	15.9	15.2	14.6	14.1	13.5	13.0	13.4
Home Health Care	60.0	57.5	58.2	58.4	57.7	54.6	52.9	51.7	51.8	57.0	57.2	57.7	55.7	51.6	48.4	45.7	42.2	38.0	37.1
Drugs and Other Medical Nondurables	7.9	8.1	9.2	9.9	10.4	11.0	11.7	11.7	11.9	11.6	11.3	10.6	9.4	9.3	9.5	9.4	9.4	9.4	10.5
Nursing Home Care	19.6	18.6	18.2	17.9	18.3	18.7	18.7	18.5	18.2	17.5	17.0	17.0	16.5	17.5	17.1	17.3	18.6	18.1	18.6
Other Personal Health Care	25.0	25.5	25.8	24.7	13.9	19.3	14.2	11.5	15.3	13.0	11.3	10.6	10.9	14.3	14.4	14.5	15.1	16.1	18.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

North Carolina Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$4,206	\$4,877	\$5,460	\$6,012	\$6,852	\$7,297	\$8,256	\$9,307	\$10,628	\$12,131	\$13,751	\$15,418	\$17,024	\$18,676	\$20,298	\$21,966	\$23,774	\$25,585	\$26,853
Hospital Care	1,963	2,316	2,671	2,894	3,095	3,251	3,642	4,012	4,571	5,222	5,899	6,657	7,295	7,799	8,349	9,047	9,675	10,301	10,513
Physician and Other Professional Services	978	1,127	1,236	1,383	1,791	1,818	2,099	2,498	2,922	3,385	3,819	4,224	4,637	5,234	5,561	5,840	6,245	6,621	7,106
Dental Services	261	306	320	340	371	428	469	514	567	620	664	703	793	852	955	1,040	1,105	1,236	1,323
Home Health Care	20	24	32	44	56	63	91	117	167	217	298	397	499	582	746	831	950	967	934
Drugs and Other Medical Nondurables	564	616	667	746	832	932	1,040	1,153	1,264	1,385	1,546	1,691	1,831	1,989	2,157	2,382	2,672	3,051	3,411
Vision Products and Other Medical Durables	66	69	75	87	106	128	144	161	178	192	212	228	243	257	264	285	305	329	338
Nursing Home Care	268	322	358	416	489	546	615	679	772	905	1,077	1,238	1,406	1,576	1,779	1,933	2,100	2,287	2,347
Other Personal Health Care	86	96	100	103	113	130	155	172	187	204	237	280	320	388	488	608	721	793	881
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	687	835	982	1,108	1,247	1,409	1,353	1,527	1,813	2,126	2,348	2,729	2,962	3,226	3,680	4,287	4,689	4,994	5,191
Medicaid Personal Health Care Expenditures	432	485	501	567	623	676	787	882	1,025	1,229	1,575	1,970	2,241	2,650	2,984	3,644	4,098	4,377	4,518
Additional Information																			
Population ¹ (Millions)	5,881	5,956	6,019	6,077	6,164	6,253	6,321	6,403	6,480	6,565	6,657	6,748	6,832	6,948	7,061	7,185	7,308	7,430	7,546
Gross State Product ² (Millions)	60,049	67,015	69,920	78,397	89,792	98,399	108,038	115,737	126,937	136,904	142,484	148,713	160,579	168,550	182,268	193,635	203,485	218,888	—
Percent Distribution of PHCE in North Carolina (%)																			
Hospital Care	46.7	47.5	48.9	48.1	45.2	44.6	44.1	43.1	43.0	42.9	43.2	42.9	41.8	41.1	41.2	40.7	40.3	39.2	39.2
Physician and Other Professional Services	23.2	23.1	22.6	23.0	26.1	24.9	25.4	26.8	27.5	27.9	27.8	27.4	27.2	28.0	27.4	26.6	26.3	25.9	26.5
Dental Services	6.2	6.3	5.9	5.7	5.4	5.9	5.7	5.5	5.3	5.1	4.8	4.6	4.7	4.6	4.7	4.7	4.6	4.8	4.9
Home Health Care	0.5	0.5	0.6	0.7	0.8	0.9	1.1	1.3	1.6	1.8	2.2	2.6	2.9	3.1	3.7	3.8	4.0	3.8	3.5
Drugs and Other Medical Nondurables	13.4	12.6	12.2	12.4	12.1	12.8	12.6	12.4	11.9	11.4	11.2	11.0	10.8	10.6	10.6	10.8	11.2	11.9	12.7
Vision Products and Other Medical Durables	1.6	1.4	1.4	1.4	1.6	1.8	1.7	1.7	1.7	1.6	1.5	1.5	1.4	1.4	1.3	1.3	1.3	1.3	1.3
Nursing Home Care	6.4	6.6	6.6	6.9	7.1	7.5	7.5	7.3	7.3	7.5	7.8	8.0	8.3	8.4	8.8	8.8	8.8	8.9	8.7
Other Personal Health Care	2.0	2.0	1.8	1.7	1.7	1.8	1.9	1.8	1.8	1.7	1.7	1.8	1.9	2.1	2.4	2.8	3.0	3.1	3.3
Personal Health Care Expenditures as a Percent of Gross State Product for North Carolina																			
State Product for North Carolina	7.0	7.3	7.8	7.7	7.6	7.4	7.6	8.0	8.4	8.9	9.7	10.4	10.6	11.1	11.1	11.3	11.7	11.7	—
Annual Growth in PHCE in North Carolina (%)																			
Hospital Care	—	16.0	12.0	10.1	14.0	6.5	13.2	12.7	14.2	14.1	13.4	12.1	10.4	9.7	8.7	8.2	8.2	7.6	5.0
Physician and Other Professional Services	—	18.0	15.3	8.3	6.9	5.1	12.0	10.2	13.9	14.2	13.0	12.8	9.6	6.9	7.1	8.4	6.9	6.5	2.1
Dental Services	—	15.2	9.7	11.9	29.5	1.5	15.5	19.0	17.0	15.9	12.8	10.6	9.8	12.9	6.3	5.0	6.9	6.0	7.3
Home Health Care	—	17.6	4.6	6.1	8.9	15.5	9.5	9.7	10.3	9.4	6.9	6.0	12.7	7.4	12.1	8.9	6.3	11.9	7.1
Drugs and Other Medical Nondurables	—	20.0	32.6	34.4	28.7	12.0	45.6	28.2	42.4	29.8	37.6	33.2	25.5	16.7	28.2	11.4	14.3	1.8	-3.4
Vision Products and Other Medical Durables	—	9.1	8.3	11.8	11.6	12.0	11.7	10.8	9.6	9.6	11.6	9.4	8.3	8.6	8.4	10.4	12.2	14.2	11.8
Nursing Home Care	—	5.6	7.9	16.3	22.3	20.3	13.0	11.7	10.3	8.1	10.1	7.6	6.8	5.6	2.9	7.8	7.1	7.8	2.7
Other Personal Health Care	—	20.2	11.2	16.2	17.4	11.8	12.6	10.4	13.7	17.2	19.0	15.0	13.6	12.1	12.8	8.7	8.7	8.9	2.6
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	21.6	17.6	12.8	12.6	13.0	-4.0	12.9	18.8	17.3	10.4	16.2	8.5	8.9	14.1	16.5	9.4	6.5	3.9
Medicaid Personal Health Care Expenditures	—	12.4	3.1	13.3	9.8	8.6	16.3	12.1	16.3	19.9	28.2	25.1	13.7	18.2	12.6	22.1	12.5	6.8	3.2
Additional Information																			
Population	—	1.3	1.0	1.0	1.4	1.5	1.1	1.3	1.2	1.3	1.4	1.4	1.3	1.7	1.6	1.8	1.7	1.7	1.6
Gross State Product	—	11.6	4.3	12.1	14.5	9.6	9.8	7.1	9.7	7.9	4.1	4.4	8.0	5.0	8.1	6.2	5.1	7.6	—
North Carolina PHCE as a Share of United States PHCE (%)																			
Hospital Care	1.9	1.9	1.9	1.9	2.0	1.9	2.0	2.1	2.1	2.2	2.2	2.3	2.3	2.4	2.4	2.5	2.6	2.6	2.6
Physician and Other Professional Services	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.2	2.3	2.3	2.4	2.4	2.4	2.5	2.6	2.7	2.8	2.8
Dental Services	1.9	1.9	1.8	1.8	2.1	1.8	1.9	2.0	2.0	2.1	2.1	2.1	2.1	2.3	2.3	2.3	2.3	2.4	2.4
Home Health Care	2.0	2.0	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.2	2.3	2.3	2.3	2.4	2.5
Drugs and Other Medical Nondurables	0.9	0.8	0.9	1.0	1.1	1.1	1.4	1.8	2.0	2.1	2.3	2.5	2.5	2.5	2.8	2.9	3.0	3.2	3.2
Vision Products and Other Medical Durables	2.6	2.5	2.4	2.4	2.5	2.5	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.7	2.7	2.8	2.8
Nursing Home Care	1.7	1.7	1.8	1.8	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.2	2.2	2.2
Other Personal Health Care	1.5	1.6	1.6	1.6	1.8	1.8	1.8	1.9	1.9	2.0	2.1	2.2	2.3	2.4	2.5	2.6	2.6	2.7	2.7
Other Personal Health Care	2.2	2.2	2.1	2.0	2.1	2.2	2.3	2.3	2.2	2.2	2.1	2.1	2.1	2.2	2.3	2.4	2.6	2.7	2.8

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

North Carolina Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$687	\$835	\$982	\$1,108	\$1,247	\$1,409	\$1,353	\$1,527	\$1,813	\$2,126	\$2,348	\$2,729	\$2,962	\$3,226	\$3,680	\$4,287	\$4,689	\$4,994	\$5,191
Hospital Care	503	617	715	784	878	994	883	1,035	1,252	1,404	1,524	1,795	1,914	2,047	2,299	2,693	2,946	3,132	3,228
Physician Services	149	177	214	256	287	324	363	372	425	525	589	615	637	680	757	864	905	974	1,033
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	12	14	19	23	29	35	41	46	52	67	87	116	140	160	192	214	234	247	262
Home Health Care	10	12	17	24	29	29	35	40	42	52	79	113	142	189	227	247	275	258	251
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	7	9	12	16	18	22	24	29	32	37	45	58	71	74	88	122	146	166	163
Nursing Home Care	7	5	5	6	6	6	5	5	9	41	23	32	57	76	117	146	183	216	254
Additional Information																			
Enrollees (Millions)	0.679	0.699	0.716	0.735	0.752	0.773	0.797	0.821	0.843	0.866	0.892	0.917	0.944	0.972	1.000	1.027	1.051	1.073	1.094
Percent Distribution of Medicare PHCE in North Carolina (%)																			
Hospital Care	73.2	73.8	72.9	70.8	70.4	70.5	65.3	67.8	69.1	66.0	64.9	65.8	64.6	63.4	62.5	62.8	62.8	62.7	62.2
Physician Services	21.6	21.2	21.8	23.1	23.0	23.0	26.9	24.4	23.4	24.7	25.1	22.6	21.5	21.1	20.6	20.2	19.3	19.5	19.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.8	1.7	1.9	2.1	2.3	2.5	3.0	3.0	2.9	3.1	3.7	4.3	4.7	5.0	5.2	5.0	5.0	4.9	5.1
Home Health Care	1.4	1.4	1.7	2.1	2.3	2.0	2.6	2.6	2.3	2.5	3.4	4.1	4.8	5.9	6.2	5.8	5.9	5.2	4.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.1	1.2	1.4	1.4	1.5	1.8	1.9	1.8	1.9	2.1	2.4	2.3	2.4	2.8	3.1	3.1	3.3	3.1
Nursing Home Care	0.9	0.6	0.5	0.5	0.5	0.4	0.4	0.3	0.5	1.9	1.0	1.2	1.9	2.4	3.2	3.4	3.9	4.3	4.9
Annual Growth in Medicare PHCE in North Carolina (%)																			
Hospital Care	—	22.6	17.6	12.8	12.6	13.0	-4.0	12.9	18.8	17.3	10.4	16.2	8.5	8.9	14.1	16.5	9.4	6.5	3.9
Physician Services	—	19.4	20.4	19.9	11.9	13.0	12.1	2.5	14.2	23.6	12.2	4.4	3.5	6.8	11.3	14.1	4.7	7.7	6.0
Dental Services ²	—	—	162.5	28.6	59.3	100.0	177.9	129.3	52.9	31.1	48.6	3.2	131.8	-100.0	—	—	—	130.8	168.9
Other Professional Services	—	17.2	30.2	21.2	27.5	19.3	18.3	11.1	14.5	27.5	30.2	33.5	21.0	13.9	19.9	11.7	9.4	5.5	6.1
Home Health Care	—	25.7	42.1	37.6	24.0	-1.4	22.5	14.0	4.3	23.9	51.5	43.0	26.1	32.8	20.0	9.0	11.0	-6.0	-2.8
Drugs and Other Medical Nondurables ²	—	—	700.0	625.0	664.4	237.4	148.7	106.5	49.6	26.9	45.7	12.3	32.3	-100.0	—	—	—	125.5	159.4
Vision Products and Other Medical Durables	—	30.9	31.6	31.0	14.3	21.1	11.7	19.9	11.3	15.8	21.7	27.2	22.6	3.9	19.6	38.0	20.2	13.5	-2.0
Nursing Home Care	—	-17.7	-6.7	11.6	9.6	1.9	-12.6	-15.1	94.8	355.4	-43.2	36.4	77.9	35.0	53.2	25.2	25.1	17.8	17.5
Additional Information																			
Enrollees	—	2.9	2.5	2.6	2.3	2.9	3.1	2.9	2.7	2.8	2.9	2.8	2.9	3.0	2.9	2.6	2.3	2.1	1.9
North Carolina Medicare PHCE as a Share of United States Medicare PHCE (%)																			
Hospital Care	1.9	1.9	1.9	1.9	1.9	2.0	1.8	1.9	2.1	2.1	2.2	2.3	2.2	2.2	2.3	2.4	2.4	2.4	2.5
Physician Services	1.9	1.9	1.9	1.9	2.0	2.0	2.0	1.7	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.2	2.2	2.2	2.1
Dental Services	0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.2	2.2	2.3	2.2	2.5	2.5	2.5	2.4	2.5	2.6	2.7	2.8	2.8	2.9	2.9	2.8	2.8	2.9	2.9
Home Health Care	1.5	1.5	1.6	1.8	1.9	1.8	2.3	2.8	2.6	2.6	2.6	2.7	2.4	2.5	2.3	2.1	2.1	2.2	2.4
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.9	2.0	1.9	2.2	2.5	2.8	2.9	2.8
Nursing Home Care	2.1	1.6	1.4	1.4	1.4	1.4	1.2	1.0	1.3	1.6	1.3	1.6	2.0	1.9	2.1	2.1	2.2	2.3	2.4

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

North Carolina Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$432	\$485	\$501	\$567	\$623	\$676	\$787	\$882	\$1,025	\$1,229	\$1,575	\$1,970	\$2,241	\$2,650	\$2,984	\$3,644	\$4,098	\$4,377	\$4,518
Hospital Care	186	207	214	242	254	269	312	351	426	517	668	806	877	1,018	1,133	1,479	1,638	1,696	1,716
Physician	49	51	45	51	57	61	76	86	105	137	193	270	334	391	445	528	591	637	648
Dental Services	15	15	12	12	11	12	13	13	13	15	20	25	29	36	35	40	42	43	45
Other Professional Services	3	3	3	3	3	3	3	3	4	5	7	9	11	19	23	26	27	29	23
Home Health Care	1	2	2	3	5	8	13	22	29	36	43	49	61	71	76	96	128	135	136
Drugs and Other Medical Nondurables	33	33	30	36	42	48	60	69	77	91	111	133	140	165	190	243	300	354	413
Nursing Home Care	143	171	192	218	248	269	297	319	348	393	489	611	702	817	883	925	984	1,033	1,033
Other Personal Health Care	2	2	2	3	5	7	13	18	25	36	45	67	88	133	199	305	389	451	505
Additional Information																			
Recipients (Millions)²	0.376	0.382	0.353	0.349	0.340	0.343	0.378	0.386	0.410	0.487	0.563	0.667	0.785	0.898	0.985	1.084	1.130	1.112	1.167
Percent Distribution of Medicaid PHCE in North Carolina (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician	43.0	42.7	42.8	42.6	40.7	39.8	39.7	39.8	41.5	42.1	42.4	40.9	39.1	38.4	38.0	40.6	40.0	38.7	38.0
Dental Services	11.2	10.5	9.0	8.9	9.2	9.0	9.7	9.7	10.2	11.2	12.3	13.7	14.9	14.7	14.9	14.5	14.4	14.6	14.3
Other Professional Services	3.4	3.1	2.4	2.0	1.7	1.7	1.6	1.4	1.2	1.2	1.3	1.3	1.4	1.2	1.1	1.0	1.0	1.0	1.0
Home Health Care	0.8	0.7	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.7	0.8	0.7	0.7	0.7	0.5
Drugs and Other Medical Nondurables	0.3	0.4	0.5	0.5	0.8	1.2	1.7	2.5	2.8	2.9	2.7	2.5	2.7	2.7	2.6	2.6	3.1	3.1	3.0
Nursing Home Care	7.6	6.8	6.1	6.4	6.7	7.1	7.6	7.9	7.6	7.4	7.0	6.8	6.2	6.2	6.4	6.7	7.3	8.1	9.1
Other Personal Health Care	33.2	35.3	38.3	38.4	39.8	39.7	37.7	36.2	33.9	31.9	31.0	31.0	31.3	30.8	29.6	25.4	24.0	23.6	22.9
Annual Growth in Medicaid PHCE in North Carolina (%)																			
Hospital Care	—	12.4	3.1	13.3	9.8	8.6	16.3	12.1	16.3	19.9	28.2	25.1	13.7	18.2	12.6	22.1	12.5	6.8	3.2
Physician	—	11.6	3.2	12.9	4.9	6.1	16.1	12.4	21.2	21.5	29.1	20.7	8.7	16.1	11.4	30.6	10.8	3.5	1.2
Dental Services	—	5.0	-11.7	12.2	12.9	6.9	24.7	13.0	21.9	31.0	41.0	39.7	23.6	17.0	13.9	18.6	11.9	7.9	1.7
Other Professional Services	—	3.5	-21.8	-2.6	-7.0	8.6	8.8	-1.2	2.3	18.4	30.2	27.9	13.8	25.8	-3.1	14.6	3.6	2.3	4.8
Home Health Care	—	-3.9	-17.4	10.5	-3.1	4.0	12.1	-0.3	17.5	29.9	37.8	30.6	25.2	71.4	17.6	16.8	1.4	6.8	-19.5
Drugs and Other Medical Nondurables	—	47.2	13.3	26.2	59.6	63.2	66.6	65.0	30.5	25.0	18.7	14.3	25.8	16.8	6.7	26.2	32.6	6.1	0.4
Nursing Home Care	—	0.9	-8.5	19.8	14.6	16.1	23.5	16.4	11.5	16.9	22.5	19.9	5.1	17.8	15.1	28.2	23.4	17.9	16.8
Other Personal Health Care	—	19.4	12.1	13.5	13.7	8.5	10.4	7.6	8.8	13.0	24.6	24.9	14.9	16.5	8.1	4.7	6.4	4.9	-0.0
Additional Information																			
Recipients²	—	1.5	-7.5	-1.4	-2.5	0.8	10.2	2.2	6.2	18.7	15.6	18.4	17.7	14.4	9.7	10.1	4.2	-1.5	4.9
North Carolina Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	1.7	1.7	1.6	1.7	1.7	1.7	1.8	1.8	2.0	2.1	2.2	2.2	2.2	2.3	2.4	2.7	2.8	2.9	2.8
Physician	1.8	1.7	1.7	1.7	1.7	1.7	1.8	1.9	2.1	2.2	2.3	2.1	2.1	2.1	2.2	2.6	2.8	2.9	2.8
Dental Services	1.9	1.8	1.6	1.7	1.8	1.7	1.9	1.9	2.1	2.4	2.8	3.0	3.0	3.1	3.3	3.6	3.9	4.1	4.3
Other Professional Services	2.9	2.6	2.4	2.3	2.4	2.3	2.3	2.1	2.1	2.4	2.6	2.7	2.4	2.2	2.0	2.3	2.2	2.2	2.2
Home Health Care	1.7	1.4	1.2	1.3	1.2	1.1	1.1	0.9	1.0	1.3	1.4	1.5	1.6	1.9	2.0	1.9	1.7	1.7	1.4
Drugs and Other Medical Nondurables	0.5	0.5	0.5	0.5	0.7	0.9	1.3	1.8	2.2	2.2	2.1	2.0	2.2	2.1	2.5	3.1	2.9	2.9	2.7
Nursing Home Care	2.3	2.1	1.8	1.9	2.0	1.9	2.0	2.1	2.1	2.2	2.2	2.2	2.1	2.1	2.2	2.5	2.7	2.7	2.7
Other Personal Health Care	1.6	1.7	1.7	1.8	1.9	1.9	1.9	1.9	1.9	2.0	2.1	2.2	2.3	2.5	2.6	2.6	2.6	2.6	2.5
Other Personal Health Care	0.4	0.4	0.3	0.3	0.5	0.6	0.9	1.1	1.2	1.2	1.3	1.3	1.4	1.6	1.8	2.2	2.5	2.6	2.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

North Dakota Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$631	\$739	\$844	\$964	\$1,066	\$1,160	\$1,255	\$1,365	\$1,424	\$1,519	\$1,639	\$1,784	\$1,964	\$2,052	\$2,180	\$2,373	\$2,461	\$2,542	\$2,669
Hospital Care	313	361	410	459	503	524	553	588	616	657	717	787	853	910	981	1,064	1,123	1,203	1,271
Physician and Other Professional Services	155	185	215	256	284	323	354	385	398	422	447	470	548	550	571	637	629	597	612
Dental Services	31	37	41	47	48	46	51	54	57	61	63	65	74	79	89	97	98	104	110
Home Health Care	1	2	3	2	2	3	4	6	8	9	11	11	15	17	14	18	18	18	20
Drugs and Other Medical Nondurables	54	61	69	77	85	94	102	110	119	127	139	150	163	172	183	197	214	229	250
Vision Products and Other Medical Durables	9	10	12	13	16	18	19	21	22	24	25	27	28	28	30	30	33	33	35
Nursing Home Care	58	71	84	100	114	135	151	177	177	189	201	231	237	244	251	259	273	280	287
Other Personal Health Care	10	11	11	11	14	18	21	25	28	30	34	42	46	51	62	70	74	77	84
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	115	139	169	197	209	216	227	243	260	278	302	309	339	362	397	436	440	463	471
Medicaid Personal Health Care Expenditures	51	63	71	89	106	123	152	208	180	180	200	241	252	272	283	298	325	336	343
Additional Information																			
Population ¹ (Millions)	0.652	0.659	0.668	0.676	0.680	0.676	0.669	0.661	0.655	0.646	0.637	0.634	0.635	0.637	0.639	0.641	0.642	0.640	0.638
Gross State Product ² (Millions)	7,779	10,115	9,963	9,994	10,804	10,735	9,808	10,139	9,711	10,482	11,377	11,490	12,583	12,724	13,680	14,248	15,620	15,786	—
Percent Distribution of PHCE in North Dakota (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	49.6	48.9	48.6	47.6	47.2	45.2	44.0	43.1	43.2	43.3	43.8	44.1	43.4	44.3	45.0	44.8	45.6	47.3	47.6
Physician and Other Professional Services	24.5	25.0	25.4	26.5	26.6	27.9	28.2	28.2	28.0	27.8	27.3	26.4	27.9	26.8	26.2	26.9	25.6	23.5	22.9
Dental Services	4.9	5.0	4.9	4.8	4.5	3.9	4.0	3.9	4.0	4.0	3.9	3.7	3.7	3.9	4.1	4.1	4.0	4.1	4.1
Home Health Care	0.2	0.3	0.3	0.2	0.2	0.3	0.3	0.4	0.6	0.6	0.7	0.6	0.8	0.9	0.7	0.7	0.7	0.7	0.7
Drugs and Other Medical Nondurables	8.6	8.3	8.2	8.0	8.0	8.1	8.1	8.1	8.3	8.4	8.5	8.4	8.3	8.4	8.4	8.3	8.7	9.0	9.4
Vision Products and Other Medical Durables	1.5	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.3	1.4	1.3	1.3
Nursing Home Care	9.2	9.6	9.9	10.4	10.7	11.6	12.1	13.0	12.4	12.4	12.3	12.9	12.1	11.9	11.5	10.9	11.1	11.0	10.7
Other Personal Health Care	1.5	1.5	1.3	1.1	1.3	1.5	1.7	1.9	2.0	2.0	2.1	2.4	2.4	2.5	2.8	3.0	3.0	3.0	3.1
Personal Health Care Expenditures as a Percent of Gross State Product for North Dakota	8.1	7.3	8.5	9.6	9.9	10.8	12.8	13.5	14.7	14.5	14.4	15.5	15.6	16.1	15.9	16.7	15.8	16.1	—
Annual Growth in PHCE in North Dakota (%)	—	17.1	14.2	14.2	10.6	8.8	8.2	8.8	4.3	6.6	7.9	8.8	10.1	4.5	6.3	8.8	3.7	3.3	5.0
Hospital Care	—	15.5	13.6	11.8	9.7	4.1	5.5	6.4	4.7	6.8	9.2	9.7	8.3	6.7	7.8	8.5	5.5	7.2	5.6
Physician and Other Professional Services	—	19.7	16.0	19.1	11.1	13.8	9.6	8.6	3.6	5.9	6.1	5.2	16.6	0.2	3.9	11.7	-1.3	-5.1	2.6
Dental Services	—	19.8	10.5	13.5	2.9	-5.2	11.1	5.7	6.2	7.3	4.0	3.2	12.5	7.6	12.8	8.9	0.8	6.3	5.9
Home Health Care	—	56.0	15.6	-20.5	18.0	23.0	38.1	46.6	34.8	8.8	30.0	-2.5	40.0	13.5	-17.6	23.0	-0.6	2.9	9.9
Drugs and Other Medical Nondurables	—	13.0	12.8	11.9	10.5	9.6	9.0	7.9	7.3	9.3	8.2	8.0	6.0	6.1	7.7	8.4	7.4	9.2	9.2
Vision Products and Other Medical Durables	—	8.7	11.8	13.9	18.5	15.2	8.0	6.4	8.2	5.5	7.4	5.8	5.9	0.2	4.0	0.7	11.8	0.2	4.5
Nursing Home Care	—	22.4	18.4	19.5	14.0	18.0	12.3	16.8	-0.1	7.0	6.4	14.9	2.7	3.0	2.6	3.5	5.3	2.7	2.3
Other Personal Health Care	—	13.8	1.9	-5.6	28.4	31.5	17.0	21.4	9.7	8.9	12.5	22.9	10.3	9.2	22.1	13.7	4.6	4.3	8.9
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	20.8	21.6	16.6	6.1	3.3	4.9	7.0	6.9	7.2	8.5	2.2	9.9	6.8	9.6	9.7	1.1	5.1	1.8
Medicaid Personal Health Care Expenditures	—	22.4	12.9	25.5	19.2	16.3	24.0	36.6	-13.4	-0.2	11.5	20.3	4.6	8.0	3.8	5.6	8.8	3.5	2.0
Additional Information																			
Population	—	1.0	1.4	1.2	0.6	-0.5	-1.1	-1.3	-0.9	-1.4	-1.4	-0.5	0.2	0.3	0.4	0.3	0.2	-0.3	-0.4
Gross State Product	—	30.0	-1.5	0.3	8.1	-0.6	-8.6	3.4	-4.2	7.9	8.5	1.0	9.5	1.1	7.5	4.2	9.6	1.1	—
North Dakota PHCE as a Share of United States PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Other Professional Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	0.3	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Personal Health Care	0.2	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

North Dakota Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$115	\$139	\$169	\$197	\$209	\$216	\$227	\$243	\$260	\$278	\$302	\$309	\$339	\$362	\$397	\$436	\$440	\$463	\$471
Hospital Care	89	105	129	151	160	164	166	172	186	196	212	215	244	266	289	314	316	335	338
Physician Services	23	30	36	41	44	46	53	62	63	68	75	76	75	74	80	88	89	92	96
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	1	1	2	2	2	3	3	4	5	6	7	10	10	13	15	14	16	16	16
Home Health Care	1	1	1	1	1	1	1	1	2	2	2	3	4	5	6	4	5	3	4
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	1	1	2	2	2	3	3	3	3	4	5	5	5	6	7	7	8	8
Nursing Home Care	1	1	1	1	1	1	1	1	2	5	3	3	2	3	4	8	9	8	10
Additional Information																			
Enrollees (Millions)	0.087	0.088	0.089	0.091	0.091	0.092	0.094	0.095	0.096	0.097	0.098	0.099	0.100	0.101	0.102	0.103	0.103	0.102	0.102
Percent Distribution of Medicare PHCE in North Dakota (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician Services	77.6	75.2	76.1	76.5	76.2	75.7	73.2	70.8	71.5	70.3	70.1	69.8	71.8	73.3	72.8	72.1	71.8	72.5	71.8
Dental Services	19.9	21.9	21.0	20.8	21.0	21.4	23.4	25.4	24.4	24.4	24.9	24.5	22.0	20.4	20.1	20.3	20.2	20.0	20.3
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.9	0.9	1.0	1.1	1.1	1.2	1.4	1.6	1.7	1.7	2.0	2.4	2.8	2.7	3.2	3.3	3.3	3.4	3.4
Drugs and Other Medical Nondurables	0.5	0.6	0.6	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.8	0.8	1.2	1.3	1.4	0.9	1.2	0.6	0.8
Vision Products and Other Medical Durables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nursing Home Care	0.6	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.2	1.1	1.3	1.5	1.5	1.4	1.4	1.5	1.6	1.8	1.7
Annual Growth in Medicare PHCE in North Dakota (%)																			
Hospital Care	—	20.8	21.6	16.6	6.1	3.3	4.9	7.0	6.9	7.2	8.5	2.2	9.9	6.8	9.6	9.7	1.1	5.1	1.8
Physician Services	—	17.1	23.0	17.2	5.7	2.6	1.5	3.5	8.1	5.2	8.2	1.7	13.1	9.0	8.9	8.6	0.6	6.2	0.8
Dental Services ²	—	32.6	16.5	15.6	7.3	5.0	14.9	16.0	2.8	7.0	10.8	0.8	-1.4	-0.8	8.0	10.6	0.4	4.0	3.6
Other Professional Services	—	—	300.0	275.0	130.0	302.9	58.3	34.8	20.7	-70.9	12.5	8.5	82.7	281.5	12.0	7.6	7.6	36.6	-0.2
Home Health Care	—	33.2	25.6	25.7	11.2	11.2	26.5	20.9	10.9	10.3	25.0	24.9	28.5	3.2	26.3	16.1	-0.7	8.0	3.0
Drugs and Other Medical Nondurables ²	—	64.9	18.0	-24.2	13.8	10.1	14.8	29.4	3.7	5.7	51.0	5.3	56.6	20.4	15.3	-27.7	26.3	-44.5	25.2
Vision Products and Other Medical Durables	—	—	800.0	2033.3	1008.9	585.3	40.5	21.6	18.3	-71.9	10.5	17.9	4.2	32.8	37.8	24.7	16.6	33.5	-3.7
Nursing Home Care	—	42.8	28.2	26.4	14.7	13.2	18.0	14.9	3.7	4.0	25.8	20.2	8.3	-4.7	14.6	19.5	7.7	11.7	-2.5
Additional Information																			
Enrollees	—	1.6	1.5	1.4	0.8	1.1	1.4	1.5	1.0	1.0	0.9	1.3	1.2	0.9	0.7	0.6	0.1	-0.4	0.2
North Dakota Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Hospital Care	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

North Dakota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$51	\$63	\$71	\$89	\$106	\$123	\$152	\$208	\$180	\$180	\$200	\$241	\$252	\$272	\$283	\$298	\$325	\$336	\$343
Hospital Care	24	29	32	39	45	46	50	59	57	57	65	80	81	90	93	91	104	106	101
Physician	5	6	5	6	7	8	8	10	11	13	16	19	23	26	24	22	26	26	28
Dental Services	2	2	2	2	2	2	2	3	3	3	3	3	3	4	3	4	4	4	4
Other Professional Services	1	1	1	1	1	1	1	1	1	1	1	2	2	3	3	3	3	4	3
Home Health Care	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0	0	0
Drugs and Other Medical Nondurables	3	3	4	4	5	6	6	8	8	9	10	12	11	14	15	17	20	21	24
Nursing Home Care	17	21	26	34	43	54	76	115	84	78	84	99	104	106	106	116	120	123	126
Other Personal Health Care	1	1	1	2	3	6	8	11	14	18	20	26	28	31	38	45	48	52	56
Additional Information																			
Recipients (Millions) ²	0.031	0.032	0.031	0.031	0.033	0.036	0.040	0.042	0.044	0.046	0.049	0.052	0.057	0.062	0.062	0.061	0.060	0.061	0.062
Percent Distribution of Medicaid PHCE in North Dakota (%)																			
Hospital Care	46.8	46.5	45.8	44.6	42.5	37.7	32.9	28.3	31.9	31.8	32.4	33.1	32.1	33.0	33.0	30.5	32.0	31.6	29.4
Physician	8.9	8.9	7.6	7.1	6.6	6.3	5.3	5.0	6.3	7.2	7.9	7.8	9.0	9.4	8.4	7.4	7.9	7.8	8.2
Dental Services	3.3	3.2	2.4	2.2	1.9	1.9	1.5	1.4	1.7	1.7	1.6	1.3	1.3	1.3	1.2	1.2	1.2	1.1	1.3
Other Professional Services	1.2	1.0	0.7	0.7	0.6	0.7	0.6	0.6	0.6	0.6	0.7	0.6	0.7	1.0	1.0	1.0	1.0	1.1	1.0
Home Health Care	0.0	0.0	0.1	0.1	0.1	0.2	0.3	0.4	0.5	0.5	0.4	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	5.6	5.4	5.1	4.9	4.7	4.6	4.1	3.8	4.5	4.9	5.2	4.8	4.5	5.0	5.4	5.6	6.1	6.4	7.0
Nursing Home Care	32.4	33.2	36.5	38.3	40.3	44.1	50.1	55.1	46.6	43.5	41.8	41.1	41.1	38.9	37.5	39.0	37.0	36.5	36.8
Other Personal Health Care	1.8	1.8	1.7	2.2	3.1	4.5	5.1	5.4	7.9	9.7	10.0	11.0	11.2	11.3	13.6	15.2	14.8	15.4	16.3
Annual Growth in Medicaid PHCE in North Dakota (%)																			
Hospital Care	—	22.4	12.9	25.5	19.2	16.3	24.0	36.6	-13.4	-0.2	11.5	20.3	4.6	8.0	3.8	5.6	8.8	3.5	2.0
Physician	—	21.8	11.2	22.0	13.7	3.1	8.4	17.2	-2.3	-0.5	13.5	22.8	1.4	11.0	3.8	-2.3	14.1	2.2	-5.0
Dental Services	—	21.8	-3.3	17.3	11.2	9.9	3.9	30.7	7.7	14.5	23.1	18.6	19.8	13.1	-7.3	-6.9	15.9	3.0	6.2
Other Professional Services	—	18.4	-14.5	11.0	3.0	16.9	1.4	25.2	4.0	2.6	-0.8	2.8	0.3	13.7	-10.0	9.7	4.1	2.2	14.4
Home Health Care	—	358.6	120.4	99.4	52.0	78.5	71.2	96.2	16.8	3.7	-3.0	-21.9	-14.4	-10.8	-40.2	-51.3	21.3	12.2	-12.2
Drugs and Other Medical Nondurables	—	18.9	7.1	19.2	16.1	13.0	10.5	25.2	3.7	8.3	18.2	10.7	-2.2	20.1	11.8	10.8	18.0	8.0	12.1
Nursing Home Care	—	25.4	24.2	31.7	25.6	27.0	40.8	50.5	-26.8	-6.9	7.3	18.3	4.5	2.2	0.1	9.8	3.2	2.1	2.7
Other Personal Health Care	—	20.5	8.1	65.5	66.7	68.0	39.8	43.7	27.7	22.5	14.3	32.1	7.2	8.3	24.8	18.2	6.0	7.6	8.0
Additional Information																			
Recipients ²	—	3.3	-4.1	2.7	5.6	8.8	9.5	5.2	5.0	4.8	5.3	7.2	8.6	8.8	1.1	-2.2	-0.7	0.2	1.9
North Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.3	0.3	0.4	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.3	0.3	0.2	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.7	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.2	0.2	0.2	0.2	0.4	0.5	0.6	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Ohio Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$10,117	\$11,894	\$13,497	\$14,735	\$16,016	\$17,365	\$19,040	\$20,586	\$22,619	\$24,482	\$26,895	\$29,591	\$31,951	\$33,797	\$35,542	\$37,242	\$39,467	\$40,548	\$41,798	
Hospital Care	4,809	5,708	6,588	7,131	7,552	8,030	8,515	9,021	9,694	10,494	11,414	12,359	13,365	14,115	14,659	15,149	15,954	16,247	15,985	
Physician and Other Professional Services	2,443	2,874	3,153	3,491	3,953	4,419	5,009	5,626	6,519	6,966	7,623	8,468	8,983	9,423	9,751	10,102	10,484	10,445	11,024	
Dental Services	570	664	716	765	791	855	949	1,020	1,078	1,137	1,191	1,264	1,393	1,469	1,563	1,659	1,781	1,876	1,978	
Home Health Care	86	108	121	131	153	131	213	198	216	268	381	506	589	674	887	1,055	1,173	1,104	1,224	
Drugs and Other Medical Nondurables	1,043	1,172	1,307	1,431	1,559	1,703	1,861	2,021	2,190	2,370	2,614	2,837	3,056	3,263	3,475	3,762	4,146	4,558	5,027	
Vision Products and Other Medical Durables	188	196	208	232	272	314	340	366	398	424	460	489	516	533	546	576	601	637	647	
Nursing Home Care	793	983	1,208	1,361	1,533	1,687	1,904	2,076	2,236	2,484	2,826	3,233	3,561	3,763	4,002	4,189	4,449	4,654	4,978	
Other Personal Health Care	185	191	196	192	202	225	248	259	288	339	386	436	487	556	659	750	879	1,027	935	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	1,625	2,007	2,344	2,575	2,677	2,969	3,299	3,691	3,819	4,262	4,646	5,160	5,761	6,090	6,762	7,500	7,982	8,457	8,807	
Medicaid Personal Health Care Expenditures	876	1,112	1,297	1,496	1,669	1,823	2,152	2,386	2,477	2,807	3,299	4,133	4,630	5,063	5,431	5,826	6,105	6,247	6,569	
Additional Information																				
Population¹ (Millions)	10,797	10,788	10,757	10,737	10,737	10,734	10,730	10,760	10,798	10,829	10,861	10,930	11,002	11,063	11,099	11,137	11,169	11,192	11,209	
Gross State Product² (Millions)	123,285	134,400	135,528	145,333	164,412	175,070	183,530	192,429	204,870	216,820	227,102	232,337	245,726	256,593	276,742	292,076	303,569	320,506	—	
Percent Distribution of PHCE in Ohio (%)																				
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	47.5	48.0	48.8	48.4	47.2	46.2	44.7	43.8	42.9	42.9	42.4	41.8	41.8	41.8	41.2	40.7	40.4	40.1	38.2	
Dental Services	24.2	24.2	23.4	23.7	24.7	25.4	26.3	27.3	28.8	28.5	28.3	28.6	28.1	27.9	27.4	27.1	26.6	25.8	26.4	
Home Health Care	5.6	5.6	5.3	5.2	4.9	4.9	5.0	4.8	4.6	4.4	4.3	4.4	4.4	4.3	4.4	4.5	4.5	4.6	4.7	
Drugs and Other Medical Nondurables	0.9	0.9	0.9	0.9	1.0	0.8	1.1	1.0	1.0	1.1	1.4	1.7	1.8	2.0	2.5	2.8	3.0	2.7	2.9	
Vision Products and Other Medical Durables	10.3	9.9	9.7	9.7	9.7	9.8	9.8	9.8	9.7	9.7	9.7	9.6	9.6	9.7	9.8	10.1	10.5	11.2	12.0	
Nursing Home Care	1.9	1.6	1.5	1.6	1.7	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.5	1.6	1.5	
Other Personal Health Care	7.8	8.3	9.0	9.2	9.6	9.7	10.0	10.1	9.9	10.1	10.5	10.9	11.1	11.1	11.3	11.2	11.3	11.5	11.9	
Personal Health Care Expenditures as a Percent of Gross State Product for Ohio	1.8	1.6	1.5	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.6	1.9	2.0	2.2	2.5	2.2	
Personal Health Care Expenditures as a Percent of Gross State Product for Ohio																				
Hospital Care	8.2	8.9	10.0	10.1	9.7	9.9	10.4	10.7	11.0	11.3	11.8	12.7	13.0	13.2	12.8	12.8	13.0	12.7	—	
Physician and Other Professional Services	—	17.6	13.5	9.2	8.7	8.4	9.6	8.1	9.9	8.2	9.9	10.0	8.0	5.8	5.2	4.8	6.0	2.7	3.1	
Dental Services	—	18.7	15.4	8.2	5.9	6.3	6.0	5.9	7.5	8.3	8.8	8.3	8.1	5.6	3.9	3.3	5.3	1.8	-1.6	
Home Health Care	—	17.6	9.7	10.7	13.2	11.8	13.4	12.3	15.9	6.8	9.4	11.1	6.1	4.9	3.5	3.6	3.8	-0.4	5.5	
Drugs and Other Medical Nondurables	—	16.4	8.0	6.8	3.4	8.1	11.0	7.4	5.8	5.5	4.8	6.1	10.2	5.4	6.4	6.2	7.4	5.3	5.4	
Vision Products and Other Medical Durables	—	24.9	12.4	8.2	16.5	-14.0	62.1	-6.9	9.0	24.1	42.0	32.9	16.4	14.4	31.7	18.9	11.2	-5.9	10.8	
Nursing Home Care	—	12.4	11.5	9.5	8.9	9.2	9.3	8.6	8.4	8.2	10.3	8.6	7.7	6.8	6.5	8.3	10.2	9.9	10.3	
Other Personal Health Care	—	3.9	6.2	11.8	17.2	15.2	8.6	7.5	8.8	6.5	8.4	6.3	5.6	3.2	2.5	5.5	4.3	6.0	1.6	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	—	23.5	16.8	9.8	4.0	10.9	11.1	11.9	3.5	11.6	9.0	11.1	11.7	5.7	11.0	10.9	6.4	5.9	4.1	
Medicaid Personal Health Care Expenditures	—	26.9	16.6	15.3	11.6	9.2	18.0	10.9	3.8	13.4	17.5	25.3	12.0	9.3	7.3	7.3	4.8	2.3	5.2	
Additional Information																				
Population	—	-0.1	-0.3	-0.2	0.0	-0.0	-0.0	0.3	0.4	0.3	0.3	0.6	0.7	0.6	0.3	0.3	0.3	0.2	0.1	
Gross State Product	—	9.0	0.8	7.2	13.1	6.5	4.8	4.8	6.5	5.8	4.7	2.3	5.8	4.4	7.9	5.5	3.9	5.6	—	
Ohio PHCE as a Share of United States PHCE (%)																				
Hospital Care	4.7	4.7	4.8	4.8	4.7	4.6	4.7	4.6	4.6	4.5	4.4	4.4	4.3	4.3	4.3	4.3	4.3	4.2	4.1	
Physician and Other Professional Services	4.7	4.8	4.9	4.9	4.8	4.8	4.8	4.7	4.6	4.6	4.5	4.4	4.4	4.4	4.4	4.4	4.5	4.4	4.2	
Dental Services	4.7	4.8	4.7	4.6	4.6	4.4	4.5	4.4	4.5	4.3	4.2	4.2	4.1	4.1	4.0	4.0	3.9	3.7	3.7	
Home Health Care	4.3	4.2	4.2	4.2	4.0	3.9	4.1	4.0	3.9	3.9	3.8	3.8	3.8	3.7	3.7	3.7	3.7	3.7	3.7	
Drugs and Other Medical Nondurables	3.6	3.6	3.4	3.1	3.0	2.3	3.3	3.0	2.6	2.6	2.9	3.2	3.0	2.9	3.4	3.6	3.8	3.6	4.2	
Vision Products and Other Medical Durables	4.8	4.8	4.7	4.7	4.6	4.6	4.5	4.5	4.5	4.4	4.4	4.3	4.3	4.3	4.3	4.2	4.2	4.2	4.1	
Nursing Home Care	5.0	4.9	4.9	4.8	4.7	4.6	4.6	4.5	4.5	4.4	4.4	4.4	4.3	4.3	4.3	4.3	4.2	4.2	4.2	
Other Personal Health Care	4.5	4.9	5.3	5.3	5.5	5.5	5.7	5.7	5.6	5.5	5.6	5.7	5.7	5.7	5.6	5.6	5.5	5.5	5.7	
Other Personal Health Care	4.7	4.4	4.1	3.8	3.8	3.7	3.6	3.4	3.4	3.6	3.5	3.2	3.2	3.1	3.0	3.0	3.2	3.5	2.9	

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Ohio Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$1,625	\$2,007	\$2,344	\$2,575	\$2,677	\$2,969	\$3,299	\$3,691	\$3,819	\$4,262	\$4,646	\$5,160	\$5,761	\$6,090	\$6,762	\$7,500	\$7,982	\$8,457	\$8,807
Hospital Care	1,261	1,564	1,796	1,929	1,957	2,211	2,368	2,585	2,584	2,789	3,088	3,374	3,827	4,000	4,349	4,732	5,005	5,205	5,174
Physician Services	286	347	433	513	572	614	750	905	1,011	1,118	1,171	1,267	1,281	1,341	1,455	1,585	1,625	1,836	2,155
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	20	23	30	37	42	46	60	73	80	101	124	166	199	221	273	332	362	360	375
Home Health Care	22	29	34	37	43	35	52	47	44	58	91	136	175	206	278	332	360	329	309
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	13
Vision Products and Other Medical Durables	16	21	28	37	43	46	56	67	74	84	103	127	141	140	157	194	217	239	245
Nursing Home Care	20	22	23	22	20	16	13	13	26	110	69	90	138	182	251	324	410	482	536
Additional Information																			
Enrollees (Millions)	1.303	1.324	1.344	1.368	1.385	1.408	1.438	1.466	1.491	1.516	1.543	1.571	1.598	1.625	1.646	1.666	1.678	1.683	1.688
Percent Distribution of Medicare PHCE in Ohio (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	77.6	77.9	76.6	74.9	73.1	74.5	71.8	70.0	67.7	65.5	66.5	65.4	66.4	65.7	64.3	63.1	62.7	61.5	58.7
Physician Services	17.6	17.3	18.5	19.9	21.4	20.7	22.7	24.5	26.5	26.2	25.2	24.6	22.2	22.0	21.5	21.1	20.4	21.7	24.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.2	1.2	1.3	1.4	1.6	1.5	1.8	2.0	2.1	2.4	2.7	3.2	3.5	3.6	4.0	4.4	4.5	4.3	4.3
Home Health Care	1.4	1.5	1.5	1.5	1.6	1.2	1.6	1.3	1.1	1.4	2.0	2.6	3.0	3.4	4.1	4.4	4.5	3.9	3.5
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Vision Products and Other Medical Durables	1.0	1.0	1.2	1.4	1.6	1.6	1.7	1.8	1.9	2.0	2.2	2.5	2.5	2.3	2.3	2.6	2.7	2.8	2.8
Nursing Home Care	1.3	1.1	1.0	0.9	0.7	0.6	0.4	0.4	0.7	2.6	1.5	1.8	2.4	3.0	3.7	4.3	5.1	5.7	6.1
Annual Growth in Medicare PHCE in Ohio (%)	—	23.5	16.8	9.8	4.0	10.9	11.1	11.9	3.5	11.6	9.0	11.1	11.7	5.7	11.0	10.9	6.4	5.9	4.1
Hospital Care	—	24.1	14.8	7.4	1.5	13.0	7.1	9.2	-0.0	7.9	10.7	9.3	13.4	4.5	8.7	8.8	5.8	4.0	-0.6
Physician Services	—	21.3	24.7	18.4	11.6	7.4	22.1	20.7	11.7	10.6	4.7	8.2	1.1	4.7	8.5	9.0	2.5	13.0	17.4
Dental Services ²	—	—	185.7	50.0	86.7	175.0	0.0	44.8	21.5	3.7	13.2	-3.8	95.4	293.8	-17.0	103.2	1747.1	178.6	96.7
Other Professional Services	—	18.2	28.9	25.0	12.4	8.7	31.3	22.8	9.3	25.9	22.6	34.1	19.7	10.9	23.6	21.8	9.0	-0.7	4.2
Home Health Care	—	33.8	16.4	9.3	16.2	-18.7	47.4	-10.2	-6.2	31.9	57.4	49.3	28.6	18.0	34.6	19.5	8.5	-8.5	-6.1
Drugs and Other Medical Nondurables ²	—	—	666.7	743.5	788.7	368.4	-11.1	30.4	19.1	0.4	10.9	4.7	11.4	37.1	2.2	457.4	2068.7	172.2	89.7
Vision Products and Other Medical Durables	—	34.1	35.4	29.2	17.7	6.4	21.0	19.9	10.4	14.6	22.3	22.5	11.7	-0.8	11.6	24.2	11.6	10.0	2.7
Nursing Home Care	—	5.9	7.0	-3.8	-12.5	-15.6	-20.4	2.9	92.7	324.7	-37.6	31.4	52.5	32.2	37.4	29.1	26.8	17.4	11.2
Additional Information																			
Enrollees	—	1.7	1.5	1.8	1.2	1.7	2.1	2.0	1.7	1.7	1.7	1.8	1.7	1.7	1.3	1.2	0.8	0.3	0.3
Ohio Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	4.5	4.6	4.6	4.4	4.1	4.3	4.4	4.6	4.4	4.3	4.3	4.4	4.4	4.2	4.2	4.2	4.1	4.1	4.2
Hospital Care	4.8	5.0	4.9	4.7	4.3	4.5	4.7	4.8	4.5	4.4	4.5	4.6	4.6	4.5	4.4	4.4	4.3	4.3	4.2
Physician Services	3.6	3.7	3.9	3.9	3.9	3.8	4.0	4.2	4.3	4.2	4.0	4.2	4.1	4.1	4.1	4.0	3.9	4.1	4.4
Dental Services	0.0	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.4
Other Professional Services	3.4	3.5	3.6	3.6	3.5	3.3	3.6	3.8	3.9	4.0	3.8	4.1	4.0	4.0	4.1	4.3	4.4	4.2	4.1
Home Health Care	3.5	3.5	3.2	2.8	2.8	2.2	3.4	3.2	2.7	2.9	3.0	3.2	3.0	2.7	2.8	2.8	2.8	2.8	3.0
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.7	1.1
Vision Products and Other Medical Durables	3.7	3.7	3.8	3.8	3.9	3.6	3.8	4.0	4.0	4.0	4.1	4.1	4.1	3.7	3.8	4.0	4.2	4.1	4.2
Nursing Home Care	6.7	6.4	6.3	5.7	4.6	3.6	2.9	2.8	3.6	4.4	4.0	4.7	4.8	4.6	4.6	4.7	4.9	5.0	5.1

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Ohio Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$876	\$1,112	\$1,297	\$1,496	\$1,669	\$1,823	\$2,152	\$2,386	\$2,477	\$2,807	\$3,299	\$4,133	\$4,630	\$5,063	\$5,431	\$5,826	\$6,105	\$6,247	\$6,569
Hospital Care	462	541	616	728	804	875	964	1,007	1,064	1,203	1,391	1,847	2,057	2,262	2,455	2,564	2,575	2,356	2,568
Physician	74	94	99	111	115	113	172	214	199	217	247	308	394	451	491	547	618	606	555
Dental Services	15	18	18	18	13	11	31	38	33	32	35	39	40	43	40	43	48	39	43
Other Professional Services	10	11	12	13	14	15	26	50	44	21	22	26	32	60	69	84	101	97	90
Home Health Care	1	1	2	2	2	2	3	5	6	7	11	14	18	19	20	24	26	28	34
Drugs and Other Medical Nondurables	51	62	70	84	96	111	144	165	175	200	243	295	306	343	368	434	495	555	655
Nursing Home Care	257	375	467	523	606	672	780	878	922	1,049	1,271	1,503	1,649	1,699	1,735	1,808	1,800	1,978	2,178
Other Personal Health Care	8	10	14	16	18	24	30	30	35	78	78	102	135	186	252	321	442	588	445
Additional Information																			
Recipients (Millions) ²	0.808	0.856	0.878	0.910	1.014	1.045	1.078	1.131	1.117	1.133	1.220	1.299	1.442	1.490	1.523	1.532	1.478	1.395	1.290
Percent Distribution of Medicaid PHCE in Ohio (%)																			
Hospital Care	52.7	48.6	47.5	48.7	48.2	48.0	44.8	42.2	42.9	42.2	44.7	44.4	44.7	45.2	44.0	42.2	37.7	39.1	
Physician	8.4	8.4	7.7	7.4	6.9	6.2	8.0	8.9	8.0	7.7	7.5	7.5	8.5	8.9	9.0	9.4	10.1	9.7	8.5
Dental Services	1.7	1.6	1.4	1.2	0.8	0.6	1.4	1.6	1.3	1.1	1.0	0.9	0.9	0.9	0.7	0.7	0.8	0.6	0.7
Other Professional Services	1.1	1.0	0.9	0.9	0.8	0.8	1.2	2.1	1.8	0.8	0.7	0.6	0.7	1.2	1.3	1.4	1.7	1.5	1.4
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Drugs and Other Medical Nondurables	5.8	5.6	5.4	5.6	5.8	6.1	6.7	6.9	7.1	7.1	7.4	7.1	6.6	6.8	6.8	7.5	8.1	8.9	10.0
Nursing Home Care	29.3	33.7	36.0	35.0	36.3	36.9	36.3	36.8	37.2	37.4	38.5	36.4	35.6	33.6	32.0	31.0	29.5	31.7	33.2
Other Personal Health Care	0.9	0.9	1.1	1.1	1.1	1.3	1.4	1.3	1.4	2.8	2.4	2.5	2.9	3.7	4.6	5.5	7.2	9.4	6.8
Annual Growth in Medicaid PHCE in Ohio (%)																			
Hospital Care	—	26.9	16.6	15.3	11.6	9.2	18.0	10.9	3.8	13.4	17.5	25.3	12.0	9.3	7.3	7.3	4.8	2.3	5.2
Physician	—	17.0	13.9	18.3	10.3	8.9	10.2	4.5	5.6	13.1	15.6	32.8	11.3	10.0	8.5	4.5	0.4	-8.5	9.0
Dental Services	—	27.1	6.3	12.0	3.2	-1.3	52.0	23.8	-6.7	8.8	14.1	24.5	27.9	14.4	9.0	11.5	12.9	-1.9	-8.4
Other Professional Services	—	20.3	-1.8	3.4	-27.1	-17.6	184.1	22.1	-13.2	-2.6	8.0	12.4	1.8	10.0	-7.3	7.2	10.5	-19.1	12.6
Home Health Care	—	16.4	5.2	11.4	7.2	8.9	68.1	91.8	-12.3	-51.2	5.6	15.3	24.3	85.3	15.7	22.2	20.2	-4.8	-6.3
Drugs and Other Medical Nondurables	—	33.4	27.3	15.5	12.2	15.0	41.4	41.7	16.6	25.9	56.9	23.5	32.5	7.0	6.7	17.5	8.1	6.7	23.3
Nursing Home Care	—	22.3	12.7	19.6	15.4	14.6	30.5	14.6	5.9	14.0	21.9	21.2	3.8	12.1	7.4	18.0	14.0	12.2	17.9
Other Personal Health Care	—	46.3	24.3	12.1	15.9	10.9	16.1	12.5	5.0	13.9	21.1	18.3	9.7	3.1	2.1	4.2	-0.4	9.9	10.2
Additional Information																			
Recipients ²	—	5.9	2.5	3.7	11.4	3.0	3.2	4.9	-1.2	1.4	7.7	6.4	11.0	3.4	2.2	0.6	-3.5	-5.6	-7.5
Ohio Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	3.5	3.9	4.3	4.5	4.6	4.7	5.0	5.0	4.8	4.8	4.6	4.6	4.6	4.4	4.3	4.3	4.2	4.1	4.1
Hospital Care	4.4	4.4	4.8	5.2	5.4	5.6	5.7	5.4	5.1	5.1	4.7	4.9	4.9	4.7	4.7	4.6	4.4	4.1	4.2
Physician	2.9	3.3	3.5	3.7	3.6	3.2	4.3	4.8	4.1	3.9	3.5	3.4	3.5	3.5	3.6	3.8	4.0	3.9	3.7
Dental Services	2.9	3.1	3.6	3.6	2.9	2.1	5.6	6.4	5.3	5.0	4.6	4.1	3.3	2.6	2.3	2.4	2.6	2.0	2.2
Other Professional Services	5.1	5.0	5.6	5.8	6.3	6.0	8.7	14.5	11.9	5.5	4.8	4.3	4.7	6.0	6.2	6.2	6.4	5.7	5.4
Home Health Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Drugs and Other Medical Nondurables	3.6	3.8	4.2	4.4	4.5	4.4	4.9	4.9	4.7	4.8	4.8	4.8	4.6	4.4	4.3	4.5	4.5	4.3	4.2
Nursing Home Care	2.9	3.6	4.2	4.2	4.5	4.6	5.0	5.1	5.0	5.2	5.5	5.5	5.5	5.2	5.1	5.1	4.8	5.0	5.4
Other Personal Health Care	1.8	1.9	2.0	1.8	1.9	2.0	2.2	1.8	1.7	2.7	2.3	2.0	2.1	2.2	2.2	2.3	2.8	3.4	2.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Oklahoma Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$2,580	\$3,113	\$3,571	\$3,723	\$4,035	\$4,356	\$4,683	\$4,945	\$5,379	\$5,799	\$6,358	\$6,987	\$7,638	\$8,108	\$8,742	\$9,455	\$10,096	\$10,420	\$10,897
Hospital Care	1,177	1,484	1,724	1,765	1,827	1,897	2,033	2,148	2,269	2,436	2,673	2,937	3,176	3,320	3,519	3,747	3,982	4,032	4,127
Physician and Other Professional Services	616	720	823	852	1,013	1,161	1,271	1,335	1,512	1,634	1,783	1,921	2,102	2,197	2,319	2,458	2,604	2,761	2,978
Dental Services	142	172	188	200	224	252	252	253	271	283	299	312	352	358	385	410	438	480	505
Home Health Care	34	40	47	51	53	46	43	52	71	82	103	131	176	258	409	529	588	501	391
Drugs and Other Medical Nondurables	307	350	401	443	473	505	539	566	605	651	716	778	842	913	988	1,090	1,193	1,277	1,418
Vision Products and Other Medical Durables	43	46	51	57	66	74	78	81	87	93	101	107	115	118	119	125	131	140	142
Nursing Home Care	218	253	288	303	328	365	404	444	492	545	588	673	711	752	767	820	862	913	954
Other Personal Health Care	44	49	50	51	52	56	62	66	72	75	96	128	163	192	235	277	298	315	383
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	439	503	605	679	733	771	844	927	1,022	1,119	1,218	1,325	1,497	1,610	1,940	2,280	2,512	2,637	2,607
Medicaid Personal Health Care Expenditures	289	361	372	404	424	461	491	553	610	662	722	908	1,015	1,046	1,022	1,081	1,140	1,187	1,339
Additional Information																			
Population ¹ (Millions)	3,025	3,096	3,206	3,290	3,285	3,271	3,252	3,210	3,167	3,150	3,147	3,166	3,204	3,229	3,248	3,271	3,295	3,321	3,346
Gross State Product ² (Millions)	37,352	45,131	49,029	47,734	51,463	52,926	48,606	48,165	52,183	53,791	56,884	58,932	60,807	63,960	65,957	68,335	72,690	76,642	—
Percent Distribution of PHCE in Oklahoma (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	45.6	47.7	48.3	47.4	45.3	43.5	43.4	43.4	42.2	42.0	42.0	42.0	41.6	40.9	40.2	39.6	39.4	38.7	37.9
Physician and Other Professional Services	23.9	23.1	23.0	22.9	25.1	26.7	27.1	27.0	28.1	28.2	28.0	27.5	27.5	27.1	26.5	26.0	25.8	26.5	27.3
Dental Services	5.5	5.5	5.3	5.4	5.6	5.8	5.4	5.1	5.0	4.9	4.7	4.5	4.6	4.4	4.4	4.3	4.3	4.6	4.6
Home Health Care	1.3	1.3	1.3	1.4	1.3	1.1	0.9	1.1	1.3	1.4	1.6	1.9	2.3	3.2	4.7	5.6	5.8	4.8	3.6
Drugs and Other Medical Nondurables	11.9	11.2	11.2	11.9	11.7	11.6	11.5	11.4	11.2	11.2	11.3	11.1	11.0	11.3	11.3	11.5	11.8	12.3	13.0
Vision Products and Other Medical Durables	1.7	1.5	1.4	1.5	1.6	1.7	1.7	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.4	1.3	1.3	1.3	1.3
Nursing Home Care	8.4	8.1	8.1	8.1	8.1	8.4	8.6	9.0	9.1	9.4	9.3	9.6	9.3	9.3	8.8	8.7	8.5	8.8	8.8
Other Personal Health Care	1.7	1.6	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.5	1.8	2.1	2.4	2.7	2.9	3.0	3.0	3.5
Personal Health Care Expenditures as a Percent of Gross State Product for Oklahoma	6.9	6.9	7.3	7.8	7.8	8.2	9.6	10.3	10.3	10.8	11.2	11.9	12.6	12.7	13.3	13.8	13.9	13.6	—
Annual Growth in PHCE in Oklahoma (%)	—	20.6	14.7	4.2	8.4	7.9	7.5	5.6	8.8	7.8	9.7	9.9	9.3	6.2	7.8	8.2	6.8	3.2	4.6
Hospital Care	—	26.1	16.1	2.4	3.5	3.8	7.2	5.6	5.7	7.4	9.7	9.9	8.1	4.5	6.0	6.5	6.3	1.3	2.3
Physician and Other Professional Services	—	16.8	14.4	3.6	18.8	14.6	9.5	5.1	13.3	8.0	9.1	7.7	9.4	4.5	5.5	6.0	5.9	6.0	7.9
Dental Services	—	21.3	9.6	6.4	11.9	12.4	-0.0	0.4	7.0	4.5	5.7	4.3	13.0	1.6	7.7	6.3	7.1	9.6	5.1
Home Health Care	—	15.8	19.5	8.1	2.9	-12.6	-5.9	20.3	36.5	15.0	25.6	27.5	34.7	46.4	58.8	29.3	11.1	-14.8	-22.0
Drugs and Other Medical Nondurables	—	13.9	14.5	10.5	6.8	6.8	6.7	5.0	6.9	7.6	10.0	8.6	8.3	8.5	8.2	10.3	9.4	7.0	11.0
Vision Products and Other Medical Durables	—	6.5	10.4	12.7	14.7	12.4	5.9	3.7	7.5	6.2	8.5	6.8	6.7	3.1	1.0	4.4	5.3	6.8	1.5
Nursing Home Care	—	16.3	13.8	5.2	8.3	11.1	10.8	9.9	10.7	10.8	8.0	14.4	5.7	5.6	2.1	6.9	5.2	5.9	4.5
Other Personal Health Care	—	12.5	1.9	2.6	1.1	9.0	10.4	5.9	9.6	4.2	27.3	33.8	27.4	17.6	22.5	17.5	7.7	5.8	21.6
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	14.7	20.3	12.2	8.0	5.2	9.4	9.9	10.3	9.5	8.9	8.7	13.0	7.5	20.5	17.5	10.2	5.0	-1.1
Medicaid Personal Health Care Expenditures	—	24.9	2.8	8.8	4.8	8.8	6.6	12.7	10.3	8.5	9.0	25.8	11.8	3.1	-2.3	5.7	5.5	4.1	12.8
Additional Information																			
Population	—	2.3	3.6	2.6	-0.1	-0.4	-0.6	-1.3	-1.3	-0.5	-0.1	0.6	1.2	0.8	0.6	0.7	0.8	0.8	0.8
Gross State Product	—	20.8	8.6	-2.6	7.8	2.8	-8.2	-0.9	8.3	3.1	5.8	3.6	3.2	5.2	3.1	3.6	6.4	5.4	—
Oklahoma PHCE as a Share of United States PHCE (%)	1.2	1.2	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1
Hospital Care	1.2	1.3	1.3	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.1	1.1	1.1	1.1	1.1
Physician and Other Professional Services	1.2	1.2	1.2	1.1	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0
Dental Services	1.1	1.1	1.1	1.1	1.1	1.2	1.1	1.0	1.0	1.0	0.9	0.9	1.0	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	1.4	1.3	1.3	1.2	1.0	0.8	0.7	0.8	0.8	0.8	0.8	0.8	0.9	1.1	1.6	1.8	1.9	1.6	1.3
Drugs and Other Medical Nondurables	1.4	1.4	1.5	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Vision Products and Other Medical Durables	1.1	1.2	1.2	1.2	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9
Nursing Home Care	1.2	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Other Personal Health Care	1.1	1.1	1.1	1.0	1.0	0.9	0.9	0.9	0.9	0.8	0.9	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.2

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Oklahoma Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$439	\$503	\$605	\$679	\$733	\$771	\$844	\$927	\$1,022	\$1,119	\$1,218	\$1,325	\$1,497	\$1,610	\$1,940	\$2,280	\$2,512	\$2,637	\$2,607
Hospital Care	328	373	456	509	550	581	609	647	715	759	818	887	1,011	1,045	1,215	1,340	1,455	1,525	1,563
Physician Services	92	107	118	137	145	152	190	226	244	278	291	295	300	314	349	388	405	445	480
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	5	5	6	8	9	10	13	15	17	22	30	37	44	50	65	88	98	105	108
Home Health Care	4	7	11	11	14	12	9	12	17	24	37	56	85	132	223	343	420	409	300
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	6	8	10	12	14	14	19	23	26	30	35	43	49	54	57	68	74	82	81
Nursing Home Care	4	4	4	1	1	2	3	4	4	7	8	7	8	15	30	52	60	69	75
Additional Information																			
Enrollees (Millions)	0.401	0.406	0.408	0.412	0.414	0.420	0.426	0.432	0.437	0.444	0.451	0.458	0.466	0.474	0.480	0.487	0.492	0.497	0.500
Percent Distribution of Medicare PHCE in Oklahoma (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	74.9	74.1	75.4	74.9	75.0	75.3	72.2	69.8	70.0	67.8	67.1	67.0	67.5	64.9	62.6	58.8	57.9	57.8	59.9
Physician Services	21.0	21.3	19.5	20.2	19.8	19.8	22.5	24.3	23.8	24.8	23.9	22.2	20.1	19.5	18.0	17.0	16.1	16.9	18.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.0	1.0	1.1	1.2	1.2	1.2	1.5	1.7	1.7	2.0	2.5	2.8	2.9	3.1	3.4	3.9	3.9	4.0	4.2
Home Health Care	0.9	1.3	1.8	1.7	1.9	1.5	1.1	1.3	1.6	2.1	3.1	4.2	5.7	8.2	11.5	15.0	16.7	15.5	11.5
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.4	1.6	1.6	1.8	1.9	1.8	2.3	2.5	2.5	2.7	2.9	3.2	3.3	3.4	2.9	3.0	3.0	3.1	3.1
Nursing Home Care	0.8	0.7	0.7	0.2	0.2	0.3	0.4	0.4	0.4	0.6	0.6	0.5	0.5	0.9	1.6	2.3	2.4	2.6	2.9
Annual Growth in Medicare PHCE in Oklahoma (%)	—	14.7	20.3	12.2	8.0	5.2	9.4	9.9	10.3	9.5	8.9	8.7	13.0	7.5	20.5	17.5	10.2	5.0	-1.1
Hospital Care	—	13.4	22.5	11.4	8.2	5.6	4.9	6.2	10.5	6.1	7.8	8.5	14.0	3.3	16.3	10.3	8.5	4.9	2.4
Physician Services	—	16.1	10.2	16.6	5.5	5.2	24.6	18.9	8.0	13.9	4.7	1.3	1.9	4.7	11.1	11.1	4.4	9.9	7.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	16.3	21.7	23.8	12.6	7.1	33.1	21.0	12.4	27.9	35.6	24.6	17.3	13.1	31.4	35.2	11.1	7.3	3.1
Home Health Care	—	67.1	63.8	4.0	23.6	-15.8	-23.8	32.3	38.9	44.2	56.2	49.0	52.2	55.9	69.0	53.8	22.4	-2.4	-26.8
Drugs and Other Medical Nondurables ²	—	—	—	—	600.0	171.4	381.6	44.8	-59.6	36.4	2.1	95.3	63.2	61.9	42.0	51.3	66.1	59.8	50.4
Vision Products and Other Medical Durables	—	30.9	23.5	26.1	12.9	3.0	34.5	19.3	12.1	16.3	16.8	23.5	14.4	10.5	4.9	18.9	9.9	10.3	-1.4
Nursing Home Care	—	3.0	7.3	-63.6	-7.1	76.0	44.7	15.6	-4.2	81.9	10.4	-7.0	9.9	89.6	103.6	73.9	14.4	16.0	8.5
Additional Information																			
Enrollees	—	1.2	0.6	0.9	0.6	1.3	1.4	1.5	1.2	1.6	1.5	1.6	1.8	1.7	1.4	1.4	1.1	0.8	0.7
Oklahoma Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.2	1.3	1.3	1.3	1.2
Hospital Care	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3
Physician Services	1.2	1.1	1.0	1.0	1.0	0.9	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.1	1.2	1.2	1.2
Home Health Care	0.6	0.8	1.0	0.9	0.9	0.7	0.6	0.8	1.0	1.2	1.2	1.3	1.4	1.7	2.2	2.9	3.3	3.4	2.9
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.4	1.4	1.3	1.3	1.2	1.1	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Nursing Home Care	1.2	1.1	1.1	0.4	0.3	0.5	0.8	0.8	0.5	0.3	0.4	0.4	0.3	0.4	0.5	0.8	0.7	0.7	0.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Oklahoma Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$289	\$361	\$372	\$404	\$424	\$461	\$491	\$553	\$610	\$662	\$722	\$908	\$1,015	\$1,046	\$1,022	\$1,081	\$1,140	\$1,187	\$1,339
Hospital Care	95	127	140	155	163	183	194	221	239	250	261	351	398	375	337	346	365	358	390
Physician	28	34	37	40	43	48	54	62	67	73	79	87	100	101	97	100	97	89	93
Dental Services	3	4	3	3	4	4	5	6	5	5	6	8	8	8	6	6	5	5	7
Other Professional Services	0	0	0	0	0	1	1	2	3	3	4	5	6	7	6	6	6	6	6
Home Health Care	18	20	22	25	23	20	18	20	20	18	18	19	20	20	17	16	16	20	25
Drugs and Other Medical Nondurables	9	12	13	16	17	20	25	32	36	40	49	61	67	77	79	85	87	101	128
Nursing Home Care	134	161	154	163	171	183	190	202	232	260	286	337	346	364	350	361	378	403	429
Other Personal Health Care	2	2	2	2	2	2	4	7	8	12	18	40	68	95	128	161	185	204	260
Additional Information																			
Recipients (Millions) ²	0.253	0.277	0.242	0.232	0.252	0.269	0.242	0.270	0.244	0.253	0.273	0.304	0.360	0.386	0.390	0.393	0.358	0.315	0.342
Percent Distribution of Medicaid PHCE in Oklahoma (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	33.0	35.1	37.5	38.3	38.5	39.7	39.5	40.0	39.2	37.8	36.2	38.6	39.2	35.8	32.9	32.0	32.1	30.1	29.1
Physician	9.5	9.5	10.1	10.0	10.1	10.4	11.0	11.2	11.0	11.0	10.9	9.6	9.8	9.7	9.5	9.2	8.5	7.5	6.9
Dental Services	1.1	1.2	0.9	0.8	0.8	0.9	1.0	1.1	0.8	0.8	0.9	0.8	0.8	0.8	0.6	0.6	0.4	0.4	0.6
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.4	0.4	0.5	0.6	0.6	0.6	0.7	0.6	0.6	0.5	0.5	0.5
Home Health Care	6.1	5.6	6.0	6.2	5.5	4.3	3.6	3.7	3.3	2.8	2.6	2.1	2.0	1.9	1.7	1.5	1.4	1.7	1.9
Drugs and Other Medical Nondurables	3.2	3.4	3.5	3.8	4.1	4.4	5.1	5.9	5.8	6.0	6.9	6.7	6.6	7.3	7.8	7.9	7.6	8.5	9.6
Nursing Home Care	46.2	44.5	41.4	40.3	40.4	39.7	38.6	36.4	38.0	39.3	39.6	37.2	34.1	34.8	34.3	33.4	33.2	34.0	32.1
Other Personal Health Care	0.7	0.6	0.5	0.5	0.4	0.5	0.8	1.3	1.3	1.8	2.5	4.4	6.7	9.0	12.6	14.9	16.3	17.2	19.4
Annual Growth in Medicaid PHCE in Oklahoma (%)	—	24.9	2.8	8.8	4.8	8.8	6.6	12.7	10.3	8.5	9.0	25.8	11.8	3.1	-2.3	5.7	5.5	4.1	12.8
Hospital Care	—	32.9	10.0	11.0	5.4	12.0	6.2	14.1	8.0	4.5	4.4	34.4	13.5	-5.8	-10.2	2.8	5.5	-2.1	9.1
Physician	—	25.2	8.7	7.5	6.5	12.0	12.6	15.1	8.2	8.3	8.0	10.3	15.0	1.4	-3.9	2.4	-2.3	-8.2	3.6
Dental Services	—	26.9	-20.7	1.2	5.3	19.4	14.1	22.1	-12.2	6.5	13.3	24.1	10.3	-6.1	-20.7	-5.4	-16.4	5.2	40.9
Other Professional Services	—	4.6	-20.6	12.7	17.0	104.5	113.1	54.0	13.8	34.5	28.1	24.9	13.8	15.1	-16.0	3.5	1.1	-1.7	5.5
Home Health Care	—	14.3	11.0	12.3	-7.2	-15.8	-9.0	13.9	-0.9	-8.5	0.2	1.0	9.4	-2.7	-12.0	-7.4	-2.2	24.3	26.9
Drugs and Other Medical Nondurables	—	33.0	5.3	20.1	12.8	17.1	23.1	28.8	9.5	12.1	24.1	23.9	9.6	14.1	3.6	7.1	2.1	16.9	26.2
Nursing Home Care	—	20.3	-4.4	5.9	5.1	6.8	3.8	6.3	15.1	12.0	9.8	18.1	2.7	5.0	-3.7	2.9	4.8	6.7	6.5
Other Personal Health Care	—	11.3	-15.4	7.8	-16.8	29.7	76.5	77.3	15.5	49.7	48.8	121.3	70.7	38.6	35.9	25.0	15.4	10.0	27.6
Additional Information																			
Recipients ²	—	9.5	-12.6	-4.2	8.6	6.9	-10.2	11.7	-9.6	3.5	8.0	11.5	18.2	7.4	1.1	0.8	-9.0	-11.8	8.4
Oklahoma Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.2	1.3	1.2	1.2	1.2	1.2	1.1	1.2	1.2	1.1	1.0	1.0	1.0	0.9	0.8	0.8	0.8	0.8	0.8
Hospital Care	0.9	1.0	1.1	1.1	1.1	1.2	1.1	1.2	1.2	1.1	0.9	0.9	0.9	0.8	0.6	0.6	0.6	0.6	0.6
Physician	1.1	1.2	1.3	1.4	1.3	1.4	1.3	1.4	1.4	1.3	1.1	1.0	0.9	0.8	0.7	0.7	0.6	0.6	0.6
Dental Services	0.7	0.7	0.7	0.7	0.8	0.8	0.9	1.0	0.8	0.9	0.8	0.8	0.7	0.5	0.4	0.3	0.3	0.3	0.4
Other Professional Services	0.2	0.1	0.1	0.1	0.1	0.3	0.5	0.6	0.7	0.9	0.9	0.9	0.9	0.7	0.5	0.5	0.4	0.4	0.4
Home Health Care	6.0	4.9	4.6	4.1	3.2	2.2	1.8	1.7	1.5	1.1	0.9	0.8	0.7	0.6	0.5	0.4	0.4	0.4	0.5
Drugs and Other Medical Nondurables	0.7	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.8	0.8	0.8
Nursing Home Care	1.5	1.6	1.4	1.3	1.3	1.3	1.2	1.2	1.3	1.3	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0	1.1
Other Personal Health Care	0.5	0.4	0.3	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.5	0.8	1.1	1.1	1.1	1.2	1.2	1.2	1.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Oregon Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$2,356	\$2,747	\$3,030	\$3,261	\$3,521	\$3,849	\$4,183	\$4,472	\$5,088	\$5,594	\$6,249	\$6,802	\$7,597	\$8,164	\$8,583	\$9,185	\$9,640	\$10,262	\$10,950
Hospital Care	928	1,112	1,251	1,327	1,402	1,487	1,595	1,733	1,911	2,102	2,295	2,401	2,705	2,904	2,982	3,146	3,256	3,407	3,652
Physician and Other Professional Services	670	780	851	942	1,028	1,184	1,327	1,410	1,673	1,812	2,029	2,136	2,404	2,523	2,632	2,822	2,910	3,129	3,285
Dental Services	201	235	252	260	287	303	323	356	393	421	467	507	548	609	673	737	786	855	902
Home Health Care	20	24	30	32	38	41	33	29	41	51	56	91	111	137	133	152	159	173	151
Drugs and Other Medical Nondurables	264	301	335	351	370	388	409	428	481	540	620	696	775	841	906	994	1,114	1,225	1,386
Vision Products and Other Medical Durables	35	36	36	41	48	56	62	67	76	85	98	110	122	128	133	144	155	166	169
Nursing Home Care	198	217	229	258	286	319	353	359	412	468	527	629	637	647	695	716	767	803	838
Other Personal Health Care	39	43	45	51	63	71	82	90	101	115	157	233	296	375	428	473	492	503	566
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	389	480	553	630	663	711	761	832	881	1,041	1,119	1,198	1,360	1,453	1,557	1,705	1,772	1,875	1,945
Medicaid Personal Health Care Expenditures	186	200	200	213	240	261	287	307	383	446	543	708	819	964	1,129	1,359	1,466	1,485	1,674
Additional Information																			
Population ¹ (Millions)	2,633	2,667	2,664	2,653	2,666	2,672	2,683	2,700	2,741	2,790	2,858	2,918	2,973	3,034	3,087	3,141	3,195	3,243	3,281
Gross State Product ² (Millions)	30,641	32,065	31,865	33,894	37,923	39,933	42,025	44,850	49,144	52,932	57,011	59,712	63,242	68,922	74,724	80,713	90,906	98,367	—
Percent Distribution of PHCE in Oregon (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	39.4	40.5	41.3	40.7	39.8	38.6	38.1	38.8	37.6	37.6	36.7	35.3	35.6	35.6	34.7	34.2	33.8	33.2	33.4
Physician and Other Professional Services	28.5	28.4	28.1	28.9	29.2	30.8	31.7	31.5	32.9	32.4	32.5	31.4	31.6	30.9	30.7	30.7	30.2	30.5	30.0
Dental Services	8.5	8.5	8.3	8.0	8.2	7.9	7.7	8.0	7.7	7.5	7.5	7.4	7.2	7.5	7.8	8.0	8.1	8.3	8.2
Home Health Care	0.9	0.9	1.0	1.0	1.1	1.1	0.8	0.7	0.8	0.9	0.9	1.3	1.5	1.7	1.5	1.7	1.7	1.7	1.4
Drugs and Other Medical Nondurables	11.2	10.9	11.0	10.8	10.5	10.1	9.8	9.6	9.4	9.6	9.9	10.2	10.2	10.3	10.6	10.8	11.6	11.9	12.7
Vision Products and Other Medical Durables	1.5	1.3	1.2	1.3	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5
Nursing Home Care	8.4	7.9	7.6	7.9	8.1	8.3	8.4	8.0	8.1	8.4	8.4	9.2	8.4	7.9	8.1	7.8	8.0	7.8	7.7
Other Personal Health Care	1.7	1.6	1.5	1.6	1.8	1.9	2.0	2.0	2.0	2.1	2.5	3.4	3.9	4.6	5.0	5.2	5.1	4.9	5.2
Personal Health Care Expenditures as a Percent of Gross State Product for Oregon	7.7	8.6	9.5	9.6	9.3	9.6	10.0	10.0	10.4	10.6	11.0	11.4	12.0	11.8	11.5	11.4	10.6	10.4	—
Annual Growth in PHCE in Oregon (%)	—	16.6	10.3	7.6	8.0	9.3	8.7	6.9	13.8	9.9	11.7	8.8	11.7	7.5	5.1	7.0	5.0	6.5	6.7
Hospital Care	—	19.8	12.5	6.0	5.7	6.1	7.3	8.7	10.3	10.0	9.2	4.6	12.7	7.4	2.7	5.5	3.5	4.6	7.2
Physician and Other Professional Services	—	16.3	9.2	10.6	9.1	15.2	12.1	6.3	18.7	8.3	12.0	5.3	12.5	5.0	4.3	7.2	3.1	7.5	5.0
Dental Services	—	16.7	7.3	3.4	10.2	5.6	6.5	10.2	10.4	7.2	10.8	8.6	8.2	11.0	10.6	9.5	6.6	8.8	5.5
Home Health Care	—	18.8	22.5	6.3	20.4	6.9	-18.6	-11.8	39.7	25.4	9.4	62.3	22.6	23.3	-3.5	14.9	4.4	8.9	-12.8
Drugs and Other Medical Nondurables	—	14.1	11.3	5.0	5.4	4.9	5.2	4.7	12.4	12.3	14.8	12.3	11.3	8.5	7.8	9.7	12.1	10.0	13.1
Vision Products and Other Medical Durables	—	1.0	2.0	12.0	18.4	16.1	9.6	8.4	14.2	12.2	14.9	11.9	10.9	5.5	4.0	7.8	8.0	7.0	1.8
Nursing Home Care	—	10.0	5.6	12.2	10.9	11.5	10.7	1.9	14.8	13.4	12.7	19.4	1.2	1.6	7.5	3.0	7.1	4.7	4.4
Other Personal Health Care	—	8.2	6.5	11.6	23.6	13.9	15.4	9.8	12.4	13.3	36.9	48.0	26.8	26.8	14.1	10.7	4.0	2.2	12.6
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	23.5	15.2	14.0	5.2	7.1	7.1	9.3	6.0	18.1	7.5	7.1	13.5	6.8	7.2	9.5	3.9	5.8	3.7
Medicaid Personal Health Care Expenditures	—	7.4	0.3	6.3	12.7	8.7	10.2	6.9	24.5	16.7	21.6	30.5	15.6	17.7	17.1	20.4	7.9	1.3	12.7
Additional Information																			
Population	—	1.3	-0.1	-0.4	0.5	0.2	0.4	0.7	1.5	1.8	2.4	2.1	1.9	2.0	1.7	1.8	1.7	1.5	1.2
Gross State Product	—	4.6	-0.6	6.4	11.9	5.3	5.2	6.7	9.6	7.7	7.7	4.7	5.9	9.0	8.4	8.0	12.6	8.2	—
Oregon PHCE as a Share of United States PHCE (%)	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1
Hospital Care	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0
Physician and Other Professional Services	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Dental Services	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.7	1.7
Home Health Care	0.9	0.8	0.8	0.7	0.7	0.7	0.5	0.4	0.5	0.5	0.4	0.6	0.6	0.6	0.5	0.5	0.5	0.6	0.5
Drugs and Other Medical Nondurables	1.2	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Vision Products and Other Medical Durables	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1
Nursing Home Care	1.1	1.1	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	0.9	1.0	0.9	1.0
Other Personal Health Care	1.0	1.0	1.0	1.0	1.2	1.2	1.2	1.2	1.2	1.2	1.4	1.7	1.9	2.1	2.0	1.9	1.8	1.7	1.8

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Oregon Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$389	\$480	\$553	\$630	\$663	\$711	\$761	\$832	\$881	\$1,041	\$1,119	\$1,198	\$1,360	\$1,453	\$1,557	\$1,705	\$1,772	\$1,875	\$1,945
Hospital Care	277	352	402	455	475	503	518	559	575	663	706	743	862	898	948	1,027	1,065	1,125	1,159
Physician Services	92	104	122	142	148	163	196	222	247	284	313	327	339	371	393	425	444	486	524
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	5	6	7	9	10	11	14	15	17	20	27	36	45	49	58	68	72	78	80
Home Health Care	7	9	11	12	15	16	11	10	11	14	14	23	28	33	40	45	45	35	27
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	3	3	3	4
Vision Products and Other Medical Durables	4	6	8	10	11	13	16	17	19	23	26	31	36	38	39	50	54	60	60
Nursing Home Care	4	4	4	3	4	5	6	9	12	37	32	38	50	64	77	87	89	88	90
Additional Information																			
Enrollees (Millions)	0.330	0.339	0.347	0.355	0.364	0.373	0.383	0.393	0.403	0.413	0.423	0.433	0.444	0.453	0.461	0.468	0.474	0.477	0.481
Percent Distribution of Medicare PHCE in Oregon (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	71.2	73.2	72.6	72.1	71.6	70.8	68.1	67.2	65.3	63.7	63.1	62.0	63.3	61.8	60.9	60.3	60.1	60.0	59.6
Physician Services	23.6	21.7	22.1	22.5	22.3	22.9	25.8	26.6	28.0	27.3	28.0	27.3	24.9	25.5	25.2	24.9	25.1	25.9	26.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.3	1.2	1.2	1.4	1.5	1.6	1.8	1.8	1.9	1.9	2.4	3.0	3.3	3.3	3.7	4.0	4.1	4.1	4.1
Home Health Care	1.8	1.8	2.0	1.9	2.2	2.2	1.5	1.2	1.3	1.3	1.3	1.9	2.1	2.3	2.6	2.6	2.5	1.9	1.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2
Vision Products and Other Medical Durables	1.1	1.3	1.4	1.6	1.7	1.9	2.1	2.0	2.1	2.2	2.3	2.6	2.6	2.6	2.5	2.9	3.0	3.2	3.1
Nursing Home Care	1.0	0.9	0.7	0.5	0.6	0.7	0.8	1.1	1.4	3.6	2.9	3.2	3.7	4.4	4.9	5.1	5.0	4.7	4.7
Annual Growth in Medicare PHCE in Oregon (%)	—	23.5	15.2	14.0	5.2	7.1	7.1	9.3	6.0	18.1	7.5	7.1	13.5	6.8	7.2	9.5	3.9	5.8	3.7
Hospital Care	—	26.9	14.2	13.3	4.4	5.9	3.1	7.9	2.9	15.3	6.5	5.2	15.9	4.2	5.6	8.3	3.7	5.6	3.0
Physician Services	—	13.9	16.9	16.3	4.4	9.7	20.6	12.9	11.5	14.9	10.2	4.6	3.8	9.2	6.1	8.1	4.5	9.4	7.8
Dental Services ²	—	1316.7	184.7	55.8	82.5	138.4	69.8	53.6	36.8	27.3	19.4	-1.2	89.1	350.0	80.5	27.8	13.4	18.4	23.0
Other Professional Services	—	13.2	23.1	25.5	15.2	11.8	22.9	8.7	12.6	22.0	30.9	33.9	25.3	9.1	18.9	18.4	5.0	8.0	3.4
Home Health Care	—	20.4	30.6	7.0	23.1	4.8	-27.4	-12.0	12.2	22.3	6.3	58.1	23.8	15.6	22.4	11.6	0.1	-22.5	-22.0
Drugs and Other Medical Nondurables ²	—	—	782.9	762.1	770.1	303.5	51.0	38.5	34.0	23.0	17.1	7.5	7.9	57.5	117.8	45.7	37.2	15.7	18.6
Vision Products and Other Medical Durables	—	41.5	29.3	29.4	13.9	16.8	17.3	8.1	11.4	20.6	15.0	17.2	16.1	6.5	3.6	27.8	7.6	10.9	0.5
Nursing Home Care	—	3.4	-6.2	-22.8	36.1	23.1	17.9	52.3	35.8	204.1	-13.3	18.9	31.8	27.2	20.2	12.8	2.4	-0.8	2.7
Additional Information																			
Enrollees	—	2.6	2.2	2.5	2.4	2.5	2.7	2.6	2.4	2.5	2.5	2.4	2.5	2.1	1.8	1.5	1.1	0.6	0.9
Oregon Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
Hospital Care	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
Physician Services	1.2	1.1	1.1	1.1	1.0	1.0	1.1	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Dental Services	3.5	1.9	1.6	0.7	0.3	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.3	0.3
Other Professional Services	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care	1.1	1.0	1.0	0.9	1.0	1.0	0.7	0.7	0.7	0.7	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Drugs and Other Medical Nondurables	—	0.5	0.5	0.6	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.6	0.5	0.4	0.4	0.4
Vision Products and Other Medical Durables	1.0	1.1	1.0	1.0	1.0	1.1	1.1	1.0	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care	1.3	1.2	1.1	0.8	1.0	1.1	1.3	1.9	1.7	1.5	1.9	2.0	1.8	1.6	1.4	1.3	1.1	0.9	0.9

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Oregon Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$186	\$200	\$200	\$213	\$240	\$261	\$287	\$307	\$383	\$446	\$543	\$708	\$819	\$964	\$1,129	\$1,359	\$1,466	\$1,485	\$1,674
Hospital Care	53	58	60	59	56	61	68	69	94	110	136	190	231	277	319	459	501	457	516
Physician	23	23	22	25	26	29	36	38	44	53	58	61	76	91	116	135	144	133	131
Dental Services	3	3	1	2	2	3	3	4	4	5	6	7	7	8	10	12	12	8	5
Other Professional Services	1	1	1	1	1	1	1	1	1	1	2	3	3	4	5	6	6	4	3
Home Health Care	0	1	1	1	1	1	1	1	1	1	1	3	4	6	10	19	23	23	17
Drugs and Other Medical Nondurables	10	11	12	13	16	19	23	26	32	36	45	58	62	78	111	136	159	226	307
Nursing Home Care	87	94	95	98	113	121	124	131	162	181	209	235	228	219	232	227	239	245	258
Other Personal Health Care	8	8	8	14	25	28	32	38	46	60	86	151	210	282	325	366	382	388	436
Additional Information																			
Recipients (Millions) ²	0.185	0.170	0.165	0.153	0.142	0.152	0.162	0.167	0.188	0.213	0.227	0.263	0.295	0.325	0.411	0.451	0.450	0.531	0.511
Percent Distribution of Medicaid PHCE in Oregon (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	28.5	29.1	29.8	27.6	23.2	23.3	23.7	22.5	24.5	24.7	25.0	26.8	28.1	28.7	28.3	33.8	34.1	30.8	30.8
Physician	12.5	11.7	11.0	11.6	10.9	11.0	12.4	12.4	11.5	11.9	10.7	8.7	9.3	9.4	10.3	10.0	9.9	9.0	7.8
Dental Services	1.8	1.4	0.7	1.1	1.0	1.1	1.2	1.2	1.0	1.0	1.1	1.0	0.8	0.8	0.9	0.9	0.8	0.5	0.3
Other Professional Services	0.7	0.5	0.3	0.2	0.3	0.2	0.3	0.2	0.2	0.2	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.3	0.2
Home Health Care	0.2	0.5	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.6	0.9	1.4	1.6	1.6	1.0
Drugs and Other Medical Nondurables	5.2	5.6	6.0	6.2	6.7	7.1	7.8	8.6	8.2	8.0	8.3	8.2	7.6	8.1	9.9	10.0	10.8	15.2	18.4
Nursing Home Care	47.0	47.2	47.4	46.1	47.3	46.4	43.2	42.5	42.3	40.6	38.5	33.2	27.8	22.7	20.6	16.7	16.3	16.5	15.4
Other Personal Health Care	4.1	4.0	4.2	6.6	10.4	10.6	11.1	12.3	11.9	13.3	15.8	21.4	25.6	29.3	28.8	26.9	26.0	26.1	26.1
Annual Growth in Medicaid PHCE in Oregon (%)	—	7.4	0.3	6.3	12.7	8.7	10.2	6.9	24.5	16.7	21.6	30.5	15.6	17.7	17.1	20.4	7.9	1.3	12.7
Hospital Care	—	9.5	2.7	-1.5	-5.4	9.4	12.0	1.3	35.8	17.8	22.8	40.1	21.2	20.1	15.2	43.8	9.1	-8.6	12.8
Physician	—	0.3	-5.8	12.3	5.9	9.8	24.3	7.3	15.6	19.9	10.1	5.1	24.0	19.8	27.6	16.5	6.7	-7.8	-1.6
Dental Services	—	-16.7	-47.9	54.9	4.4	16.1	25.3	7.2	6.7	17.0	23.8	22.0	-4.3	20.0	23.6	19.0	4.9	-36.0	-39.5
Other Professional Services	—	-15.9	-41.8	-14.7	16.6	7.4	28.0	-8.1	9.0	30.0	69.9	38.2	0.3	44.8	33.8	13.6	13.3	-35.3	-21.7
Home Health Care	—	154.8	-2.3	15.6	-15.1	-26.2	2.8	-12.4	12.3	1.6	94.0	116.5	25.4	54.7	76.0	81.6	24.9	0.7	-28.7
Drugs and Other Medical Nondurables	—	16.9	7.5	10.1	20.5	15.5	21.6	17.5	19.3	13.3	25.6	29.5	7.1	24.9	43.4	21.8	16.8	42.5	36.1
Nursing Home Care	—	7.7	0.9	3.4	15.5	6.6	2.7	5.1	24.1	11.9	15.3	12.4	-3.1	-3.8	6.1	-2.1	5.0	2.8	5.2
Other Personal Health Care	—	4.7	5.6	65.3	77.7	11.4	14.6	19.3	20.2	30.5	44.4	76.1	38.6	34.6	15.2	12.5	4.3	1.6	12.6
Additional Information																			
Recipients ²	—	-8.1	-2.9	-7.2	-7.1	6.8	6.6	3.2	12.5	13.0	6.6	15.9	12.2	10.1	26.5	9.9	-0.3	17.9	-3.8
Oregon Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.8	0.7	0.7	0.6	0.7	0.7	0.7	0.6	0.7	0.8	0.8	0.8	0.8	0.8	0.9	1.0	1.0	1.0	1.1
Hospital Care	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.8	0.9	0.8	0.9
Physician	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9
Dental Services	0.7	0.5	0.3	0.5	0.5	0.5	0.6	0.6	0.7	0.8	0.7	0.6	0.5	0.6	0.7	0.7	0.7	0.4	0.2
Other Professional Services	0.6	0.5	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.2	0.2
Home Health Care	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.2	0.3	0.5	0.6	0.5	0.3
Drugs and Other Medical Nondurables	0.7	0.7	0.7	0.7	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0	1.3	1.4	1.4	1.7	2.0
Nursing Home Care	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.8	0.7	0.6	0.6	0.6	0.6
Other Personal Health Care	1.7	1.5	1.2	1.6	2.6	2.3	2.2	2.2	2.2	2.1	2.5	3.0	3.3	3.3	2.9	2.6	2.4	2.2	2.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Pennsylvania Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$11,734	\$13,641	\$15,516	\$17,166	\$18,822	\$20,848	\$22,578	\$24,621	\$26,918	\$29,347	\$32,645	\$36,268	\$39,267	\$41,513	\$43,363	\$45,064	\$46,413	\$48,869	\$50,760
Hospital Care	6,017	7,060	8,179	8,886	9,459	10,131	10,818	11,564	12,365	13,457	14,863	16,287	17,928	18,632	18,736	19,103	19,021	19,847	19,634
Physician and Other Professional Services	2,312	2,685	2,972	3,437	3,981	4,819	5,340	6,128	6,957	7,585	8,430	9,769	10,268	10,981	11,660	11,986	12,208	12,607	13,434
Dental Services	608	709	772	818	903	962	1,033	1,138	1,232	1,331	1,521	1,553	1,637	1,730	1,945	1,938	1,993	2,152	2,237
Home Health Care	119	140	167	200	257	312	329	307	369	406	520	632	759	863	988	1,113	1,176	1,122	1,109
Drugs and Other Medical Nondurables	1,069	1,208	1,357	1,505	1,658	1,829	2,031	2,239	2,450	2,677	2,986	3,272	3,554	3,803	4,062	4,402	4,856	5,429	6,162
Vision Products and Other Medical Durables	195	204	218	247	292	339	373	406	441	468	506	536	563	577	581	608	642	677	688
Nursing Home Care	1,202	1,409	1,603	1,803	1,977	2,141	2,300	2,455	2,684	2,956	3,286	3,609	3,890	4,160	4,466	4,785	5,205	5,594	5,883
Other Personal Health Care	212	227	248	271	294	314	353	385	420	466	533	610	668	767	925	1,130	1,313	1,442	1,613
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	2,314	2,811	3,339	3,888	4,457	4,944	5,255	5,493	5,872	6,602	7,219	7,705	8,529	9,338	10,076	11,057	11,831	12,409	12,929
Medicaid Personal Health Care Expenditures	1,297	1,533	1,667	1,778	1,810	1,930	2,155	2,279	2,478	2,688	3,149	3,705	4,727	4,910	5,678	6,228	7,043	7,723	8,158
Additional Information																			
Population ¹ (Millions)	11.863	11.858	11.845	11.837	11.815	11.770	11.782	11.810	11.845	11.865	11.895	11.942	11.981	12.022	12.039	12.039	12.033	12.011	12.001
Gross State Product ² (Millions)	129,713	141,083	144,350	154,032	169,815	179,044	189,341	204,691	221,173	234,534	245,848	255,766	269,900	283,093	296,781	312,252	322,845	339,940	—
Percent Distribution of PHCE in Pennsylvania (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	19.7	19.7	19.2	20.0	21.2	23.1	23.7	24.9	25.8	25.8	26.9	26.1	26.5	26.9	26.6	26.3	25.8	25.8	26.5
Dental Services	5.2	5.2	5.0	4.8	4.8	4.6	4.6	4.6	4.5	4.5	4.7	4.3	4.2	4.2	4.5	4.3	4.3	4.4	4.4
Home Health Care	1.0	1.0	1.1	1.2	1.4	1.5	1.5	1.2	1.4	1.4	1.6	1.7	1.9	2.1	2.3	2.5	2.5	2.3	2.2
Drugs and Other Medical Nondurables	9.1	8.9	8.7	8.8	8.8	9.0	9.1	9.1	9.1	9.1	9.1	9.0	9.0	9.2	9.4	9.8	10.5	11.1	12.1
Vision Products and Other Medical Durables	1.7	1.5	1.4	1.4	1.6	1.6	1.7	1.6	1.6	1.6	1.6	1.5	1.4	1.4	1.3	1.3	1.4	1.4	1.4
Nursing Home Care	10.2	10.3	10.3	10.5	10.5	10.3	10.2	10.0	10.0	10.1	10.1	10.0	9.9	10.0	10.3	10.6	11.2	11.4	11.6
Other Personal Health Care	1.8	1.7	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.8	2.1	2.5	2.8	2.9	3.2
Personal Health Care Expenditures as a Percent of Gross State Product for Pennsylvania																			
State Product for Pennsylvania	9.0	9.7	10.7	11.1	11.1	11.6	11.9	12.0	12.2	12.5	13.3	14.2	14.5	14.7	14.6	14.4	14.4	14.4	—
Annual Growth in PHCE in Pennsylvania (%)																			
Hospital Care	—	16.3	13.7	10.6	9.6	10.8	8.3	9.1	9.3	9.0	11.2	11.1	8.3	5.7	4.5	3.9	3.0	5.3	3.9
Physician and Other Professional Services	—	17.3	15.8	8.6	6.4	7.1	6.8	6.9	6.9	8.8	10.4	9.6	10.1	3.9	0.6	2.0	-0.4	4.3	-1.1
Dental Services	—	16.1	10.7	15.6	15.8	21.1	10.8	14.7	13.5	9.0	11.1	15.9	5.1	6.9	6.2	2.8	1.9	3.3	6.6
Home Health Care	—	16.5	9.0	5.9	10.5	6.5	7.4	10.2	8.3	8.0	14.2	2.1	5.4	5.7	12.4	-0.4	2.8	8.0	4.0
Drugs and Other Medical Nondurables	—	17.3	19.3	19.9	28.8	21.4	5.3	-6.8	20.5	10.0	28.0	21.5	20.2	13.7	14.4	12.6	5.7	-4.5	-1.2
Vision Products and Other Medical Durables	—	13.0	12.3	10.9	10.1	10.3	11.0	10.2	9.4	9.3	11.5	9.6	8.6	7.0	6.8	8.4	10.3	11.8	13.5
Nursing Home Care	—	4.5	7.0	13.2	18.3	16.1	10.0	8.7	8.6	6.2	8.2	5.9	5.1	2.5	0.6	4.7	5.6	5.4	1.7
Other Personal Health Care	—	17.3	13.8	12.5	9.7	8.3	7.4	6.7	9.3	10.1	11.2	9.8	7.8	6.9	7.3	7.1	8.8	7.5	5.2
Other Personal Health Care	—	6.8	9.2	9.2	8.5	7.0	12.4	9.2	9.0	11.0	14.3	14.5	9.4	14.8	20.7	22.1	16.2	9.8	11.9
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	21.5	18.8	16.5	14.6	10.9	6.3	4.5	6.9	12.4	9.3	6.7	10.7	9.5	7.9	9.7	7.0	4.9	4.2
Medicaid Personal Health Care Expenditures	—	18.2	8.8	6.6	1.8	6.6	11.6	5.8	8.7	8.5	17.1	17.7	27.6	3.9	15.6	9.7	13.1	9.7	5.6
Additional Information																			
Population	—	-0.0	-0.1	-0.1	-0.2	-0.4	0.1	0.2	0.3	0.2	0.2	0.4	0.3	0.3	0.1	-0.0	-0.0	-0.2	-0.1
Gross State Product	—	8.8	2.3	6.7	10.2	5.4	5.8	8.1	8.1	6.0	4.8	4.0	5.5	4.9	4.8	5.2	3.4	5.3	—
Pennsylvania PHCE as a Share of United States PHCE (%)																			
Hospital Care	5.4	5.4	5.5	5.5	5.5	5.6	5.5	5.5	5.4	5.4	5.3	5.4	5.3	5.3	5.2	5.1	5.0	5.1	5.0
Physician and Other Professional Services	5.9	6.0	6.1	6.1	6.1	6.1	6.1	6.0	5.9	5.9	5.8	5.8	5.9	5.8	5.6	5.5	5.3	5.4	5.2
Dental Services	4.5	4.4	4.4	4.6	4.6	4.8	4.8	4.8	4.8	4.7	4.7	4.9	4.7	4.7	4.8	4.7	4.6	4.5	4.5
Home Health Care	4.6	4.5	4.6	4.5	4.6	4.4	4.5	4.5	4.5	4.5	4.8	4.7	4.4	4.4	4.6	4.3	4.2	4.2	4.2
Drugs and Other Medical Nondurables	5.0	4.7	4.7	4.6	5.1	5.5	5.2	4.6	4.4	4.0	4.0	3.9	3.9	3.8	3.8	3.8	3.8	3.7	3.8
Vision Products and Other Medical Durables	4.9	4.9	4.9	4.9	4.9	4.9	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.1
Nursing Home Care	5.2	5.1	5.1	5.1	5.1	5.0	5.0	5.0	5.0	4.9	4.8	4.8	4.7	4.7	4.6	4.6	4.5	4.5	4.4
Other Personal Health Care	6.8	7.0	7.0	7.1	7.1	7.0	6.9	6.8	6.7	6.6	6.5	6.3	6.2	6.3	6.3	6.3	6.5	6.6	6.7
Other Personal Health Care	5.4	5.2	5.2	5.4	5.5	5.2	5.2	5.1	5.0	5.0	4.8	4.5	4.4	4.3	4.3	4.5	4.8	5.0	5.1

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Pennsylvania Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$2,314	\$2,811	\$3,339	\$3,888	\$4,457	\$4,944	\$5,255	\$5,493	\$5,872	\$6,602	\$7,219	\$7,705	\$8,529	\$9,338	\$10,076	\$11,057	\$11,831	\$12,409	\$12,929
Hospital Care	1,737	2,120	2,485	2,834	3,185	3,520	3,684	3,722	3,951	4,302	4,763	5,004	5,586	6,117	6,542	6,992	7,459	7,749	7,778
Physician Services	444	525	643	789	950	1,061	1,192	1,373	1,481	1,679	1,772	1,870	1,909	1,989	2,055	2,321	2,431	2,658	3,066
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	6	9
Other Professional Services	40	46	59	75	90	103	122	141	152	181	227	287	340	368	427	484	528	533	563
Home Health Care	45	59	74	90	117	136	127	117	116	127	171	220	277	360	448	535	556	509	462
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	11	45	74	114
Vision Products and Other Medical Durables	25	34	45	61	74	85	96	110	118	132	149	187	220	252	256	298	303	337	360
Nursing Home Care	24	26	32	39	41	39	34	31	53	182	136	138	196	252	344	416	506	543	578
Additional Information																			
Enrollees (Millions)	1.681	1.710	1.738	1.767	1.787	1.821	1.849	1.879	1.902	1.925	1.955	1.984	2.013	2.040	2.056	2.071	2.082	2.084	2.089
Percent Distribution of Medicare PHCE in Pennsylvania (%)																			
Hospital Care	75.1	75.4	74.4	72.9	71.5	71.2	70.1	67.8	67.3	65.2	66.0	64.9	65.5	65.5	64.9	63.2	63.0	62.4	60.2
Physician Services	19.2	18.7	19.3	20.3	21.3	21.5	22.7	25.0	25.2	25.4	24.5	24.3	22.4	21.3	20.4	21.0	20.5	21.4	23.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Other Professional Services	1.7	1.7	1.8	1.9	2.0	2.1	2.3	2.6	2.6	2.7	3.1	3.7	4.0	3.9	4.2	4.4	4.5	4.3	4.4
Home Health Care	1.9	2.1	2.2	2.3	2.6	2.7	2.4	2.1	2.0	1.9	2.4	2.9	3.3	3.9	4.4	4.8	4.7	4.1	3.6
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.6	0.9
Vision Products and Other Medical Durables	1.1	1.2	1.4	1.6	1.6	1.7	1.8	2.0	2.0	2.1	2.4	2.6	2.6	2.7	2.5	2.7	2.6	2.7	2.8
Nursing Home Care	1.0	0.9	1.0	1.0	0.9	0.8	0.6	0.6	0.9	2.8	1.9	1.8	2.3	2.7	3.4	3.8	4.3	4.4	4.5
Annual Growth in Medicare PHCE in Pennsylvania (%)																			
Hospital Care	—	21.5	18.8	16.5	14.6	10.9	6.3	4.5	6.9	12.4	9.3	6.7	10.7	9.5	7.9	9.7	7.0	4.9	4.2
Physician Services	—	22.1	17.2	14.1	12.4	10.5	4.7	1.0	6.2	8.9	10.7	5.1	11.6	9.5	7.0	6.9	6.7	3.9	0.4
Physician Services	—	18.3	22.5	22.7	20.4	11.7	12.3	15.2	7.9	13.3	5.5	5.5	2.1	4.1	3.4	12.9	4.7	9.3	15.3
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	412.2	69.8	58.8
Other Professional Services	—	17.4	27.2	26.4	19.9	15.1	18.1	16.0	7.7	18.6	25.9	26.3	18.6	8.1	16.0	13.4	9.2	0.9	5.7
Home Health Care	—	33.0	25.1	21.6	29.1	16.1	-6.2	-8.1	-0.5	9.4	34.7	28.3	26.2	29.9	24.3	19.5	3.9	-8.5	-9.2
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	282.0	239.7	313.4	65.9	53.2
Vision Products and Other Medical Durables	—	33.7	34.7	34.4	20.5	16.2	12.0	14.8	7.3	11.9	13.1	25.1	17.8	14.7	1.5	16.4	1.8	11.2	6.6
Nursing Home Care	—	9.4	24.4	21.1	5.6	-5.9	-12.7	-9.5	73.0	244.4	-25.0	1.4	41.5	28.5	36.8	20.8	21.6	7.4	6.4
Additional Information																			
Enrollees	—	1.7	1.6	1.7	1.1	1.9	1.5	1.6	1.2	1.2	1.6	1.5	1.5	1.3	0.8	0.7	0.5	0.1	0.2
Pennsylvania Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	6.4	6.5	6.5	6.7	6.9	7.1	7.0	6.8	6.7	6.7	6.7	6.6	6.5	6.5	6.2	6.1	6.1	6.1	6.2
Hospital Care	6.6	6.7	6.8	6.9	7.0	7.2	7.2	7.0	6.9	6.8	7.0	6.8	6.7	6.8	6.6	6.4	6.4	6.3	6.3
Physician Services	5.6	5.6	5.7	6.0	6.5	6.5	6.4	6.4	6.3	6.3	6.1	6.2	6.2	6.0	5.7	5.9	5.8	5.9	6.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	6.1	7.8	10.0
Other Professional Services	7.0	7.0	7.1	7.3	7.5	7.5	7.4	7.4	7.3	7.1	7.0	7.0	6.9	6.6	6.4	6.2	6.4	6.2	6.2
Home Health Care	7.0	7.2	6.9	6.9	7.5	8.6	8.4	8.0	7.3	6.4	5.7	5.2	4.8	4.7	4.5	4.5	4.3	4.3	4.5
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.3	2.4	6.2	7.9	9.7
Vision Products and Other Medical Durables	5.9	6.0	6.1	6.3	6.6	6.7	6.6	6.5	6.3	6.2	6.0	6.1	6.3	6.6	6.2	6.1	5.8	5.9	6.2
Nursing Home Care	7.7	7.7	8.8	9.9	9.7	8.6	7.5	6.3	7.3	7.3	7.9	7.2	6.8	6.4	6.3	6.1	6.0	5.7	5.5

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Pennsylvania Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,297	\$1,533	\$1,667	\$1,778	\$1,810	\$1,930	\$2,155	\$2,279	\$2,478	\$2,688	\$3,149	\$3,705	\$4,727	\$4,910	\$5,678	\$6,228	\$7,043	\$7,723	\$8,158
Hospital Care	650	744	778	728	695	709	782	780	851	892	1,107	1,204	1,703	1,720	1,897	1,988	2,137	2,254	2,400
Physician	66	73	70	66	70	97	134	141	149	162	191	234	270	319	361	412	453	416	414
Dental Services	17	36	38	42	39	36	32	31	28	26	27	30	34	39	44	54	57	55	62
Other Professional Services	5	8	5	6	6	6	6	6	6	6	7	9	11	17	18	23	27	26	26
Home Health Care	6	4	4	5	6	8	10	11	12	14	19	22	28	37	52	64	73	73	77
Drugs and Other Medical Nondurables	54	69	82	96	109	129	154	173	192	228	275	324	347	436	532	579	637	690	843
Nursing Home Care	491	592	675	806	848	898	971	1,053	1,145	1,227	1,370	1,678	2,085	2,017	2,324	2,468	2,845	3,283	3,295
Other Personal Health Care	8	7	14	29	37	48	65	82	94	134	152	204	249	324	451	639	814	926	1,040
Additional Information																			
Recipients (Millions) ²	1.250	1.089	1.098	1.167	1.059	1.071	1.099	1.101	1.086	1.100	1.177	1.277	1.174	1.223	1.255	1.230	1.168	1.024	1.523
Percent Distribution of Medicaid PHCE in Pennsylvania (%)																			
Hospital Care	50.2	48.6	46.7	40.9	38.4	36.7	36.3	34.2	34.4	33.2	35.2	32.5	36.0	35.0	33.4	31.9	30.3	29.2	29.4
Physician	5.1	4.7	4.2	3.7	3.9	5.0	6.2	6.2	6.0	6.0	6.1	6.3	5.7	6.5	6.4	6.6	6.4	5.4	5.1
Dental Services	1.3	2.3	2.3	2.4	2.2	1.9	1.5	1.4	1.1	1.0	0.9	0.8	0.7	0.8	0.8	0.9	0.8	0.7	0.8
Other Professional Services	0.4	0.5	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.3	0.3
Home Health Care	0.5	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.8	0.9	1.0	1.0	0.9	0.9
Drugs and Other Medical Nondurables	4.1	4.5	4.9	5.4	6.0	6.7	7.2	7.6	7.7	8.5	8.7	8.8	7.3	8.9	9.4	9.3	9.0	8.9	10.3
Nursing Home Care	37.8	38.6	40.5	45.3	46.8	46.5	45.1	46.2	46.2	45.6	43.5	45.3	44.1	41.1	40.9	39.6	40.4	42.5	40.4
Other Personal Health Care	0.6	0.5	0.9	1.6	2.1	2.5	3.0	3.6	3.8	5.0	4.8	5.5	5.3	6.6	7.9	10.3	11.6	12.0	12.8
Annual Growth in Medicaid PHCE in Pennsylvania (%)																			
Hospital Care	—	18.2	8.8	6.6	1.8	6.6	11.6	5.8	8.7	8.5	17.1	17.7	27.6	3.9	15.6	9.7	13.1	9.7	5.6
Physician	—	14.5	4.6	-6.5	-4.5	1.9	10.3	-0.2	9.1	4.8	24.1	8.7	41.5	1.0	10.3	4.8	7.5	5.4	6.5
Dental Services	—	10.4	-3.6	-5.4	6.4	37.5	38.8	5.5	5.2	8.6	18.4	22.4	15.1	18.3	13.1	14.3	9.8	-8.2	-0.4
Other Professional Services	—	107.7	4.7	13.0	-7.6	-8.4	-10.9	-2.8	-8.4	-9.7	5.8	10.0	15.0	13.8	12.7	21.7	6.0	-3.2	12.3
Home Health Care	—	43.8	-32.4	9.3	-2.2	2.4	7.1	0.8	0.1	-0.4	18.4	20.8	29.6	48.4	6.9	29.3	16.3	-4.0	-1.0
Drugs and Other Medical Nondurables	—	-29.8	7.3	20.6	14.3	32.1	24.5	7.8	12.1	19.0	33.1	15.4	27.2	31.9	38.6	25.1	12.7	0.9	5.4
Nursing Home Care	—	29.2	18.7	17.1	13.3	18.8	19.4	12.2	10.7	18.7	20.8	18.0	7.0	25.7	21.9	8.9	10.0	8.3	22.2
Other Personal Health Care	—	20.6	14.1	19.3	5.3	5.9	8.1	8.5	8.7	7.2	11.7	22.5	24.2	-3.2	15.2	6.2	15.3	15.4	0.4
Additional Information																			
Recipients ²	—	-12.8	0.8	6.3	-9.2	1.1	2.6	0.2	-1.4	1.3	6.9	8.5	-8.0	4.1	2.6	-2.0	-5.1	-12.2	48.6
Pennsylvania Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	5.2	5.3	5.5	5.3	5.0	5.0	5.0	4.8	4.8	4.6	4.4	4.1	4.7	4.2	4.5	4.5	4.8	5.1	5.1
Hospital Care	6.2	6.1	6.0	5.2	4.6	4.5	4.6	4.2	4.1	3.8	3.8	3.2	4.0	3.6	3.6	3.5	3.7	3.9	4.0
Physician	2.6	2.6	2.5	2.2	2.2	2.7	3.3	3.2	3.0	2.9	2.7	2.6	2.4	2.5	2.6	2.8	3.0	2.7	2.8
Dental Services	3.4	6.2	7.7	8.5	8.6	7.0	5.8	5.3	4.6	4.0	3.6	3.2	2.9	2.3	2.5	3.0	3.1	2.8	3.1
Other Professional Services	2.8	3.4	2.4	2.5	2.4	2.2	2.0	1.8	1.7	1.6	1.5	1.4	1.6	1.7	1.6	1.7	1.7	1.5	1.5
Home Health Care	2.0	1.0	0.9	0.9	0.8	0.9	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.1	1.4	1.7	1.8	1.6	1.5
Drugs and Other Medical Nondurables	3.8	4.3	4.9	5.1	5.1	5.2	5.2	5.1	5.1	5.5	5.4	5.3	5.2	5.6	6.2	6.0	5.7	5.3	5.4
Nursing Home Care	5.6	5.7	6.0	6.5	6.3	6.2	6.2	6.1	6.2	6.1	5.9	6.1	6.9	6.2	6.8	6.9	7.5	8.2	8.1
Other Personal Health Care	1.8	1.3	2.0	3.2	3.9	4.0	4.6	4.9	4.5	4.7	4.4	4.0	3.9	3.8	4.0	4.6	5.1	5.4	5.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Rhode Island Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$973	\$1,104	\$1,233	\$1,380	\$1,520	\$1,698	\$1,863	\$2,022	\$2,229	\$2,473	\$2,726	\$2,908	\$3,182	\$3,394	\$3,477	\$3,781	\$3,897	\$4,146	\$4,400
Hospital Care	481	535	585	651	706	761	801	851	922	1,010	1,095	1,176	1,234	1,281	1,330	1,441	1,471	1,607	1,591
Physician and Other Professional Services	196	226	257	271	312	379	430	487	550	617	693	742	772	844	855	944	946	990	1,095
Dental Services	47	56	63	73	77	85	102	108	123	138	146	142	155	154	170	186	196	204	217
Home Health Care	16	20	27	31	29	28	37	31	39	44	56	70	91	107	111	118	128	127	134
Drugs and Other Medical Nondurables	81	93	106	120	137	156	177	201	219	237	262	282	300	320	341	369	408	445	505
Vision Products and Other Medical Durables	10	11	11	13	15	18	21	23	24	26	27	28	29	30	30	32	33	35	35
Nursing Home Care	124	143	162	199	221	246	264	281	303	340	375	373	456	465	426	448	453	441	468
Other Personal Health Care	18	20	20	22	24	26	33	39	49	61	72	95	144	194	213	243	262	298	354
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	179	211	230	242	301	333	352	360	381	441	473	532	605	656	716	791	904	987	1,027
Medicaid Personal Health Care Expenditures	160	187	199	221	242	256	280	307	339	377	479	549	698	721	752	792	811	896	961
Additional Information																			
Population ¹ (Millions)	0.947	0.953	0.954	0.956	0.961	0.968	0.977	0.989	0.996	1.000	1.004	1.003	1.000	0.997	0.993	0.989	0.988	0.987	0.988
Gross State Product ² (Millions)	9,705	10,740	11,396	12,210	13,690	14,990	16,362	17,761	19,454	20,836	21,459	21,577	22,412	23,304	23,875	25,147	25,955	27,806	—
Percent Distribution of PHCE in Rhode Island (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	49.4	48.4	47.5	47.2	46.4	44.8	43.0	42.1	41.4	40.8	40.2	40.4	38.8	37.7	38.3	38.1	37.8	38.8	36.2
Physician and Other Professional Services	20.1	20.4	20.9	19.6	20.5	22.3	23.1	24.1	24.7	25.0	25.4	25.5	24.3	24.9	24.6	25.0	24.3	23.9	24.9
Dental Services	4.8	5.1	5.1	5.3	5.1	5.0	5.5	5.4	5.5	5.6	5.3	4.9	4.9	4.5	4.9	4.9	5.0	4.9	4.9
Home Health Care	1.6	1.8	2.2	2.2	1.9	1.7	2.0	1.6	1.7	1.8	2.1	2.4	2.9	3.1	3.2	3.1	3.3	3.1	3.1
Drugs and Other Medical Nondurables	8.4	8.5	8.6	8.7	9.0	9.2	9.5	10.0	9.8	9.6	9.6	9.7	9.4	9.4	9.8	9.8	10.5	10.7	11.5
Vision Products and Other Medical Durables	1.1	1.0	0.9	0.9	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.8	0.8
Nursing Home Care	12.7	13.0	13.2	14.4	14.6	14.5	14.1	13.9	13.6	13.7	13.8	12.8	14.3	13.7	12.3	11.8	11.6	10.6	10.6
Other Personal Health Care	1.9	1.8	1.7	1.6	1.6	1.5	1.8	1.9	2.2	2.5	2.6	3.3	4.5	5.7	6.1	6.4	6.7	7.2	8.0
Personal Health Care Expenditures as a Percent of Gross State Product for Rhode Island	10.0	10.3	10.8	11.3	11.1	11.3	11.4	11.4	11.5	11.9	12.7	13.5	14.2	14.6	14.6	15.0	15.0	14.9	—
Annual Growth in PHCE in Rhode Island (%)	—	13.5	11.6	12.0	10.1	11.7	9.7	8.5	10.2	11.0	10.2	6.7	9.4	6.7	2.4	8.7	3.1	6.4	6.1
Hospital Care	—	11.3	9.5	11.2	8.3	7.8	5.3	6.2	8.4	9.5	8.4	7.4	5.0	3.8	3.9	8.4	2.1	9.2	-1.0
Physician and Other Professional Services	—	15.2	14.0	5.3	15.1	21.4	13.5	13.4	12.8	12.3	12.3	7.0	4.1	9.4	1.3	10.4	0.2	4.6	10.7
Dental Services	—	19.8	12.6	14.4	6.0	9.8	20.2	6.8	13.2	12.1	5.9	-2.7	9.4	-0.8	10.5	9.1	5.6	4.1	6.5
Home Health Care	—	30.5	32.0	14.9	-7.6	-0.4	28.3	-14.1	23.8	14.6	25.9	25.1	30.2	16.8	4.2	6.5	8.2	-0.6	5.6
Drugs and Other Medical Nondurables	—	14.6	13.5	13.7	13.3	13.9	14.1	13.4	8.8	8.4	10.4	7.7	6.5	6.6	6.4	8.3	10.5	9.1	13.4
Vision Products and Other Medical Durables	—	3.4	5.4	14.7	20.4	18.6	11.9	10.9	7.3	4.9	6.7	3.7	2.8	3.0	-0.6	5.5	3.6	6.3	2.0
Nursing Home Care	—	15.7	13.2	22.6	11.3	10.9	7.3	6.6	7.7	12.2	10.5	-0.6	22.3	2.0	-8.4	5.1	1.2	-2.7	6.0
Other Personal Health Care	—	9.5	2.5	9.8	6.2	9.7	25.2	19.6	25.2	26.0	16.4	33.1	51.1	34.5	10.1	13.8	7.8	13.8	19.0
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	18.3	9.0	5.0	24.6	10.6	5.5	2.5	5.7	15.8	7.3	12.3	13.8	8.4	9.2	10.4	14.3	9.2	4.1
Medicaid Personal Health Care Expenditures	—	17.3	6.4	11.1	9.4	5.9	9.3	9.6	10.5	11.2	27.0	14.5	27.3	3.3	4.3	5.3	2.4	10.5	7.3
Additional Information																			
Population	—	0.6	0.1	0.2	0.6	0.7	0.9	1.3	0.7	0.4	0.4	-0.1	-0.3	-0.3	-0.4	-0.4	-0.1	-0.1	0.1
Gross State Product	—	10.7	6.1	7.1	12.1	9.5	9.2	8.6	9.5	7.1	3.0	0.5	3.9	4.0	2.5	5.3	3.2	7.1	—
Rhode Island PHCE as a Share of United States PHCE (%)	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Hospital Care	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.7	0.7	0.8	0.7	0.6	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.5
Drugs and Other Medical Nondurables	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.5	0.5
Other Personal Health Care	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.7	0.6	0.7	0.9	1.1	1.0	1.0	1.0	1.0	1.1

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Rhode Island Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$179	\$211	\$230	\$242	\$301	\$333	\$352	\$360	\$381	\$441	\$473	\$532	\$605	\$656	\$716	\$791	\$904	\$987	\$1,027
Hospital Care	124	145	155	158	202	226	235	242	251	275	299	341	390	411	438	469	531	584	579
Physician Services	39	48	52	57	72	80	86	89	96	112	119	125	130	136	146	166	184	193	230
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	6	6	8	8	9	10	11	11	13	16	19	22	26	29	34	39	45	48	50
Home Health Care	5	7	10	12	11	10	12	10	11	13	17	24	33	43	54	63	75	81	72
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Vision Products and Other Medical Durables	2	2	3	4	4	5	5	6	6	8	9	11	12	13	13	15	17	21	24
Nursing Home Care	3	3	2	2	2	2	2	2	3	17	10	8	14	23	30	37	52	59	70
Additional Information																			
Enrollees (Millions)	0.138	0.140	0.142	0.145	0.146	0.149	0.152	0.154	0.155	0.157	0.158	0.160	0.162	0.164	0.166	0.168	0.169	0.169	0.170
Percent Distribution of Medicare PHCE in Rhode Island (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician Services	69.3	68.7	67.5	65.5	67.2	67.8	66.9	67.2	66.0	62.4	63.2	64.2	64.4	62.7	61.2	59.3	58.7	59.2	56.4
Dental Services	21.9	22.5	22.6	23.7	23.9	23.9	24.6	24.7	25.3	25.5	25.0	23.5	21.5	20.7	20.4	21.1	20.3	19.6	22.4
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.1	2.9	3.3	3.4	3.0	3.0	3.2	3.2	3.4	3.6	4.0	4.1	4.3	4.4	4.8	5.0	5.0	4.9	4.9
Drugs and Other Medical Nondurables	3.0	3.5	4.5	5.0	3.6	3.1	3.5	2.8	2.8	2.9	3.7	4.4	5.5	6.6	7.6	8.0	8.3	8.2	7.0
Vision Products and Other Medical Durables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Nursing Home Care	1.0	1.1	1.2	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.9	2.1	2.0	2.1	1.8	1.9	1.9	2.1	2.3
Annual Growth in Medicare PHCE in Rhode Island (%)	1.7	1.3	0.9	0.9	0.8	0.7	0.5	0.5	0.9	3.9	2.1	1.6	2.3	3.5	4.2	4.7	5.8	6.0	6.8
Hospital Care	—	18.3	9.0	5.0	24.6	10.6	5.5	2.5	5.7	15.8	7.3	12.3	13.8	8.4	9.2	10.4	14.3	9.2	4.1
Physician Services	—	17.2	7.1	1.9	27.7	11.7	4.0	3.0	3.8	9.5	8.7	14.0	14.2	5.6	6.5	7.1	13.1	10.0	-0.8
Dental Services ²	—	21.4	9.4	10.5	25.6	10.5	8.3	3.2	8.1	16.7	5.4	5.6	3.9	4.6	7.1	14.2	10.4	5.3	18.9
Other Professional Services	—	800.0	288.9	37.1	112.5	230.4	49.3	49.7	32.4	50.9	47.5	18.8	138.7	232.6	16.6	-7.2	-35.4	70.1	107.4
Home Health Care	—	11.7	23.7	5.8	12.5	7.6	12.3	3.4	12.7	21.3	19.7	17.3	18.0	10.4	20.2	14.2	14.0	7.2	4.7
Drugs and Other Medical Nondurables ²	—	40.6	38.6	15.9	-9.5	-5.0	17.6	-17.1	5.2	20.7	36.8	35.2	40.7	30.6	24.8	16.9	18.2	8.5	-10.9
Vision Products and Other Medical Durables	—	—	1266.7	661.0	915.7	457.1	32.7	35.2	29.6	45.8	44.7	29.2	36.2	15.8	43.4	8.8	-27.4	66.2	100.1
Nursing Home Care	—	29.4	20.3	25.1	25.5	15.0	2.0	10.2	8.9	21.9	18.8	23.4	7.5	13.1	-3.8	15.0	16.2	18.4	15.7
Additional Information	—	-13.0	-22.8	11.3	2.0	-1.7	-22.2	1.3	87.5	404.2	-40.7	-16.9	66.4	61.9	32.4	23.4	40.5	13.6	18.4
Enrollees	—	1.5	1.7	1.8	1.1	1.6	1.8	1.3	0.9	1.0	1.2	1.1	1.4	1.2	1.0	0.9	0.8	-0.0	0.4
Rhode Island Medicare PHCE as a Share of United States																			
Hospital Care	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.5
Physician Services	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Dental Services	0.6	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1
Other Professional Services	1.0	0.9	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Home Health Care	0.8	0.9	1.0	0.9	0.7	0.7	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.7	0.7
Drugs and Other Medical Nondurables	—	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1
Vision Products and Other Medical Durables	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.3	0.4	0.4
Nursing Home Care	1.0	0.8	0.6	0.6	0.5	0.5	0.4	0.4	0.5	0.7	0.6	0.4	0.5	0.6	0.5	0.5	0.6	0.6	0.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Rhode Island Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$160	\$187	\$199	\$221	\$242	\$256	\$280	\$307	\$339	\$377	\$479	\$549	\$698	\$721	\$752	\$792	\$811	\$896	\$961
Hospital Care	67	77	77	81	86	90	94	109	121	128	183	197	261	215	254	253	251	315	321
Physician	6	8	7	6	6	6	6	7	8	8	9	11	15	19	28	23	20	14	15
Dental Services	3	4	3	2	2	2	2	3	3	3	3	3	4	5	7	8	10	11	12
Other Professional Services	1	1	1	1	1	1	2	3	3	1	1	1	2	2	2	2	2	3	3
Home Health Care	0	0	0	0	1	1	1	1	1	1	1	2	2	3	5	5	3	5	5
Drugs and Other Medical Nondurables	8	10	10	10	12	13	14	15	17	18	23	27	26	30	36	45	53	62	74
Nursing Home Care	73	87	100	116	130	139	152	155	167	187	223	250	284	294	251	255	252	231	224
Other Personal Health Care	1	1	2	3	4	4	9	14	19	32	36	58	105	154	170	201	219	254	306
Additional Information																			
Recipients (Millions) ²	0.127	0.126	0.123	0.104	0.115	0.100	0.097	0.098	0.098	0.103	0.117	0.163	0.213	0.191	0.114	0.135	0.129	0.116	0.153
Percent Distribution of Medicaid PHCE in Rhode Island (%)																			
Hospital Care	41.7	40.9	38.7	36.8	35.6	35.0	33.6	35.5	35.6	34.0	38.1	36.0	37.4	29.8	33.8	32.0	31.0	35.2	33.4
Physician	4.1	4.0	3.3	2.7	2.5	2.4	2.3	2.3	2.3	2.0	1.9	2.0	2.1	2.6	3.7	2.9	2.5	1.6	1.6
Dental Services	2.0	2.0	1.4	1.1	1.0	0.9	0.8	0.8	0.8	0.7	0.6	0.6	0.6	0.6	0.9	1.1	1.2	1.2	1.3
Other Professional Services	0.6	0.6	0.4	0.4	0.4	0.5	0.8	1.0	0.9	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.6	0.6	0.4	0.5	0.5
Drugs and Other Medical Nondurables	5.3	5.2	4.9	4.7	4.8	5.0	5.0	5.0	4.9	4.9	4.7	4.9	3.8	4.2	4.8	5.6	6.5	6.9	7.7
Nursing Home Care	45.5	46.5	50.2	52.5	53.9	54.2	54.2	50.6	49.4	49.5	46.6	45.6	40.6	40.8	33.4	32.3	31.2	25.8	23.3
Other Personal Health Care	0.7	0.7	1.0	1.6	1.6	1.8	3.1	4.4	5.7	8.4	7.6	10.5	15.0	21.3	22.6	25.4	27.0	28.4	31.8
Annual Growth in Medicaid PHCE in Rhode Island (%)																			
Hospital Care	—	17.3	6.4	11.1	9.4	5.9	9.3	9.6	10.5	11.2	27.0	14.5	27.3	3.3	4.3	5.3	2.4	10.5	7.3
Physician	—	15.0	0.7	5.6	6.0	4.1	4.9	15.7	10.8	6.1	42.5	8.0	32.4	-17.8	18.2	-0.4	-0.7	25.6	1.8
Dental Services	—	16.3	-13.3	-8.6	3.2	-2.2	5.6	12.4	9.6	-4.3	18.8	20.5	35.2	29.8	47.1	-17.2	-12.1	-28.2	5.0
Other Professional Services	—	16.8	-21.1	-16.5	-3.4	3.0	-4.1	10.3	11.8	-3.3	3.8	9.5	26.9	17.0	42.1	29.3	14.2	12.6	13.2
Home Health Care	—	7.8	-34.7	31.5	-7.7	35.5	91.0	36.8	1.6	-64.1	7.9	12.4	17.2	6.9	-8.9	19.7	28.4	24.8	-13.1
Drugs and Other Medical Nondurables	—	23.5	2.1	34.7	33.7	13.8	-2.0	39.1	18.2	-5.8	27.1	24.9	41.7	35.1	51.0	0.6	-27.1	44.0	5.3
Nursing Home Care	—	14.5	0.3	8.3	11.6	8.7	9.7	9.3	8.9	10.6	22.5	18.4	-0.9	14.8	20.3	22.3	17.9	17.4	20.5
Other Personal Health Care	—	20.0	14.8	16.1	12.2	6.7	9.1	2.4	7.8	11.4	19.7	12.1	13.3	3.8	-14.7	1.7	-1.1	-8.4	-3.0
Additional Information																			
Recipients ²	—	-0.9	-2.1	-15.5	10.4	-12.8	-3.5	1.7	-0.7	5.0	13.6	39.9	30.3	-10.4	-39.9	17.7	-4.2	-9.9	31.1
Rhode Island Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.7	0.6	0.7	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Hospital Care	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.6	0.4	0.5	0.4	0.4	0.5	0.5
Physician	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1
Dental Services	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.4	0.5	0.5	0.6	0.6
Other Professional Services	0.5	0.5	0.3	0.4	0.4	0.5	0.8	0.9	0.9	0.3	0.3	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
Nursing Home Care	0.8	0.8	0.9	0.9	1.0	1.0	1.0	0.9	0.9	0.9	1.0	0.9	0.9	0.9	0.7	0.7	0.7	0.6	0.6
Other Personal Health Care	0.3	0.2	0.3	0.4	0.4	0.4	0.6	0.8	0.9	1.1	1.0	1.1	1.6	1.8	1.5	1.5	1.4	1.5	1.6

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

South Carolina Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$2,110	\$2,458	\$2,708	\$3,048	\$3,452	\$3,785	\$4,199	\$4,680	\$5,241	\$5,895	\$6,806	\$7,700	\$8,495	\$9,259	\$10,001	\$10,615	\$11,198	\$12,362	\$13,006
Hospital Care	978	1,167	1,318	1,456	1,634	1,754	1,906	2,099	2,324	2,657	3,109	3,592	3,958	4,258	4,578	4,700	4,755	5,292	5,399
Physician and Other Professional Services	459	533	572	679	780	877	1,012	1,169	1,340	1,488	1,687	1,882	2,067	2,267	2,422	2,597	2,762	3,030	3,254
Dental Services	114	134	149	166	190	208	228	254	274	301	320	348	380	397	433	473	493	561	591
Home Health Care	35	40	48	57	81	89	92	95	102	103	134	154	186	254	280	350	421	402	391
Drugs and Other Medical Nondurables	275	300	322	361	404	451	507	563	621	686	771	853	931	1,009	1,092	1,202	1,360	1,559	1,721
Vision Products and Other Medical Durables	28	30	33	39	47	57	65	72	82	92	104	116	127	132	136	145	153	164	168
Nursing Home Care	161	186	198	216	235	257	279	307	359	412	492	536	596	639	701	744	798	841	907
Other Personal Health Care	60	67	69	74	81	92	110	122	137	156	189	219	250	302	360	404	455	513	575
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	295	363	441	484	560	623	683	720	810	921	1,014	1,135	1,328	1,492	1,839	2,031	2,241	2,417	2,541
Medicaid Personal Health Care Expenditures	264	293	278	278	307	353	414	443	488	625	918	1,202	1,359	1,544	1,722	1,840	1,943	2,065	2,253
Additional Information																			
Population ¹ (Millions)	3.121	3.179	3.207	3.234	3.271	3.303	3.342	3.380	3.412	3.456	3.498	3.558	3.599	3.634	3.666	3.699	3.736	3.788	3.835
Gross State Product ² (Millions)	28,189	31,659	32,911	36,378	41,995	44,589	48,486	53,073	57,593	61,736	65,404	68,080	70,945	75,205	80,684	85,137	88,343	93,259	—
Percent Distribution of PHCE in South Carolina (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	46.4	47.5	48.7	47.8	47.3	46.3	45.4	44.8	44.4	45.1	45.7	46.6	46.6	46.0	45.8	44.3	42.5	42.8	41.5
Physician and Other Professional Services	21.8	21.7	21.1	22.3	22.6	23.2	24.1	25.0	25.6	25.2	24.8	24.4	24.3	24.5	24.2	24.5	24.7	24.5	25.0
Dental Services	5.4	5.5	5.5	5.4	5.5	5.5	5.4	5.4	5.2	5.1	4.7	4.5	4.5	4.3	4.3	4.5	4.4	4.5	4.5
Home Health Care	1.7	1.6	1.8	1.9	2.3	2.4	2.2	2.0	2.0	1.8	2.0	2.0	2.2	2.7	2.8	3.3	3.8	3.3	3.0
Drugs and Other Medical Nondurables	13.0	12.2	11.9	11.9	11.7	11.9	12.1	12.0	11.8	11.6	11.3	11.1	11.0	10.9	10.9	11.3	12.1	12.6	13.2
Vision Products and Other Medical Durables	1.3	1.2	1.2	1.3	1.4	1.5	1.5	1.5	1.6	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.3	1.3
Nursing Home Care	7.6	7.6	7.3	7.1	6.8	6.8	6.7	6.6	6.9	7.0	7.2	7.0	7.0	6.9	7.0	7.0	7.1	6.8	7.0
Other Personal Health Care	2.8	2.7	2.5	2.4	2.3	2.4	2.6	2.6	2.6	2.6	2.8	2.8	2.9	3.3	3.6	3.8	4.1	4.2	4.4
Personal Health Care Expenditures as a Percent of Gross State Product for South Carolina	7.5	7.8	8.2	8.4	8.2	8.5	8.7	8.8	9.1	9.5	10.4	11.3	12.0	12.3	12.4	12.5	12.7	13.3	—
Annual Growth in PHCE in South Carolina (%)	—	16.5	10.2	12.5	13.2	9.7	10.9	11.5	12.0	12.5	15.5	13.1	10.3	9.0	8.0	6.1	5.5	10.4	5.2
Hospital Care	—	19.3	12.9	10.5	12.2	7.3	8.7	10.1	10.7	14.3	17.0	15.5	10.2	7.6	7.5	2.7	1.2	11.3	2.0
Physician and Other Professional Services	—	16.0	7.3	18.9	14.9	12.4	15.4	15.5	14.6	11.0	13.4	11.6	9.8	9.7	6.8	7.2	6.4	9.7	7.4
Dental Services	—	17.9	10.6	11.4	14.5	9.8	9.6	11.3	8.1	9.5	6.4	8.7	9.2	4.6	9.0	9.2	4.2	13.9	5.4
Home Health Care	—	14.6	18.9	18.2	42.4	10.3	3.2	2.6	8.2	0.9	30.3	14.4	20.6	36.8	10.2	25.1	20.3	-4.4	-2.9
Drugs and Other Medical Nondurables	—	9.2	7.5	12.0	11.7	11.8	12.2	11.2	10.3	10.5	12.4	10.7	9.1	8.4	8.2	10.1	13.1	14.6	10.4
Vision Products and Other Medical Durables	—	8.1	9.7	16.7	22.5	20.2	13.6	12.0	13.5	11.6	13.5	11.4	10.0	4.0	2.9	6.3	5.9	6.8	2.6
Nursing Home Care	—	15.6	6.4	9.4	8.5	9.3	8.8	9.9	17.0	14.8	19.3	9.0	11.1	7.3	9.6	6.2	7.2	5.3	7.9
Other Personal Health Care	—	11.8	3.1	6.8	10.1	13.6	19.4	10.7	13.1	13.6	21.2	15.9	14.1	20.8	19.0	12.3	12.6	12.7	12.0
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	22.9	21.3	9.8	15.7	11.2	9.7	5.4	12.5	13.8	10.0	11.9	17.0	12.4	23.3	10.4	10.3	7.8	5.1
Medicaid Personal Health Care Expenditures	—	11.1	-5.1	0.1	10.5	15.0	17.0	7.1	10.2	28.0	47.0	30.9	13.0	13.6	11.6	6.8	5.6	6.3	9.1
Additional Information																			
Population	—	1.8	0.9	0.8	1.2	1.0	1.2	1.1	0.9	1.3	1.2	1.7	1.1	1.0	0.9	0.9	1.0	1.4	1.3
Gross State Product	—	12.3	4.0	10.5	15.4	6.2	8.7	9.5	8.5	7.2	5.9	4.1	4.2	6.0	7.3	5.5	3.8	5.6	—
South Carolina PHCE as a Share of United States PHCE (%)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.3	1.3
Hospital Care	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.3	1.4	1.4
Physician and Other Professional Services	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.1
Dental Services	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.0	1.1	1.1
Home Health Care	1.5	1.4	1.4	1.3	1.6	1.6	1.4	1.4	1.2	1.0	1.0	0.9	1.1	1.1	1.2	1.4	1.3	1.3	1.3
Drugs and Other Medical Nondurables	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4
Vision Products and Other Medical Durables	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Nursing Home Care	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.0	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.7	1.7	1.6	1.7	1.8	1.8

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

South Carolina Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$295	\$363	\$441	\$484	\$560	\$623	\$683	\$720	\$810	\$921	\$1,014	\$1,135	\$1,328	\$1,492	\$1,839	\$2,031	\$2,241	\$2,417	\$2,541
Hospital Care	214	262	313	348	404	443	478	491	540	605	649	709	832	913	1,095	1,231	1,377	1,497	1,589
Physician Services	60	73	90	93	103	122	144	162	196	214	241	268	289	318	409	408	437	476	491
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	7	10	13	15	17	20	23	25	29	34	47	57	67	76	94	110	119	129	137
Home Health Care	8	10	13	15	22	23	21	21	21	24	37	51	76	107	139	146	143	121	124
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	4	6	7	9	10	11	12	16	19	22	29	36	43	44	51	67	78	88	86
Nursing Home Care	3	3	4	4	4	4	4	5	6	23	11	13	20	34	52	69	88	107	114
Additional Information																			
Enrollees (Millions)	0.329	0.339	0.349	0.359	0.368	0.380	0.392	0.405	0.417	0.430	0.441	0.454	0.467	0.482	0.495	0.508	0.522	0.534	0.545
Percent Distribution of Medicare PHCE in South Carolina (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician Services	72.6	72.1	71.1	72.0	72.2	71.2	70.1	68.2	66.7	65.6	64.0	62.5	62.7	61.2	59.5	60.6	61.4	61.9	62.6
Dental Services	20.1	20.2	20.5	19.2	18.3	19.6	21.1	22.5	24.2	23.3	23.7	23.6	21.8	21.3	22.3	20.1	19.5	19.7	19.3
Other Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.2	2.6	3.0	3.2	3.1	3.1	3.4	3.5	3.6	3.7	4.6	5.1	5.1	5.1	5.4	5.3	5.3	5.3	5.4
Drugs and Other Medical Nondurables	2.7	2.8	2.9	3.2	3.9	3.6	3.1	2.9	2.6	2.6	3.7	4.5	5.7	7.2	7.6	7.2	6.4	5.0	4.9
Vision Products and Other Medical Durables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nursing Home Care	1.5	1.6	1.7	1.8	1.8	1.8	1.8	2.2	2.3	2.4	2.9	3.2	3.3	2.9	2.8	3.3	3.5	3.6	3.4
Annual Growth in Medicare PHCE in South Carolina (%)	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.7	0.7	2.5	1.0	1.2	1.5	2.2	2.8	3.4	3.9	4.4	4.5
Hospital Care	—	22.9	21.3	9.8	15.7	11.2	9.7	5.4	12.5	13.8	10.0	11.9	17.0	12.4	23.3	10.4	10.3	7.8	5.1
Physician Services	—	22.1	19.7	11.1	16.1	9.7	7.9	2.6	10.0	12.0	7.3	9.2	17.4	9.7	19.9	12.4	11.9	8.7	6.2
Dental Services ²	—	23.0	23.2	2.8	10.7	18.8	18.2	12.4	20.8	9.5	12.3	11.3	8.0	10.1	28.6	-0.4	7.2	8.9	3.1
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Home Health Care	—	44.1	36.0	18.4	13.1	12.4	18.4	9.2	13.6	17.7	37.9	23.1	16.8	12.7	23.8	17.5	7.9	8.8	6.4
Drugs and Other Medical Nondurables ²	—	25.4	29.8	19.1	42.6	3.0	-8.2	-0.3	0.1	14.5	57.4	36.7	48.1	41.1	29.8	5.3	-2.4	-15.7	2.7
Vision Products and Other Medical Durables	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	306.8	-59.3
Nursing Home Care	—	31.3	31.3	15.4	15.3	16.2	7.1	30.2	16.9	16.8	34.2	22.9	20.7	1.3	16.2	31.2	16.3	13.0	-2.5
Additional Information	—	17.4	21.5	-2.8	2.7	-2.7	11.7	28.4	13.9	291.6	-53.7	26.1	47.8	70.8	53.7	34.3	26.5	21.8	6.7
Enrollees	—	3.1	2.9	2.7	2.5	3.2	3.3	3.3	2.9	3.0	2.8	2.8	2.9	3.1	2.9	2.6	2.6	2.5	2.1
South Carolina Medicare PHCE as a Share of United States Medicare PHCE (%)																			
Hospital Care	0.8	0.8	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.2
Physician Services	0.8	0.8	0.8	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.0	1.1	1.0	1.0	1.1	1.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.2	1.4	1.6	1.5	1.5	1.4	1.4	1.3	1.4	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5
Home Health Care	1.3	1.2	1.2	1.2	1.4	1.4	1.4	1.3	1.2	1.3	1.2	1.3	1.4	1.4	1.2	1.1	1.0	1.0	1.2
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.9	1.0	1.0	1.2	1.2	1.3	1.2	1.2	1.4	1.5	1.5	1.5
Nursing Home Care	0.8	0.9	1.0	0.9	0.9	0.8	0.9	1.1	0.8	0.9	0.6	0.7	0.7	0.9	0.9	1.0	1.0	1.1	1.1

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

South Carolina Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$264	\$293	\$278	\$278	\$307	\$353	\$414	\$443	\$488	\$625	\$918	\$1,202	\$1,359	\$1,544	\$1,722	\$1,840	\$1,943	\$2,065	\$2,253
Hospital Care	85	90	82	82	91	106	131	142	154	222	402	561	629	708	776	807	812	856	915
Physician	26	30	25	25	29	33	43	51	61	80	113	154	184	215	243	270	294	302	325
Dental Services	5	5	4	4	3	4	4	4	4	5	7	9	10	13	14	14	15	16	18
Other Professional Services	1	1	1	1	1	1	1	1	1	2	3	5	6	8	8	8	10	11	11
Home Health Care	1	1	1	1	2	3	3	4	4	4	6	6	6	7	8	11	12	11	11
Drugs and Other Medical Nondurables	19	21	18	21	25	28	33	36	39	47	63	76	78	93	107	117	136	156	203
Nursing Home Care	122	139	142	138	147	167	179	184	198	224	268	314	345	359	389	406	423	427	443
Other Personal Health Care	4	5	5	7	9	11	18	22	27	41	57	77	100	141	177	208	241	286	326
Additional Information																			
Recipients (Millions) ²	0.297	0.271	0.250	0.236	0.231	0.237	0.262	0.266	0.263	0.277	0.317	0.375	0.431	0.470	0.486	0.495	0.503	0.519	0.594
Percent Distribution of Medicaid PHCE in South Carolina (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician	32.1	30.6	29.4	29.5	29.7	30.0	31.8	32.1	31.6	35.5	43.8	46.7	46.3	45.9	45.1	43.8	41.8	41.4	40.6
Dental Services	9.8	10.2	9.1	9.1	9.4	9.4	10.4	11.5	12.4	12.8	12.3	12.8	13.6	13.9	14.1	14.7	15.1	14.6	14.4
Other Professional Services	2.0	1.8	1.3	1.3	1.1	1.1	1.0	1.0	0.9	0.8	0.7	0.7	0.8	0.9	0.8	0.8	0.8	0.8	0.8
Home Health Care	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Drugs and Other Medical Nondurables	0.5	0.5	0.4	0.5	0.6	0.8	0.7	0.8	0.8	0.7	0.6	0.5	0.4	0.4	0.5	0.6	0.6	0.5	0.5
Nursing Home Care	7.3	7.3	6.6	7.4	8.2	8.1	8.0	8.0	7.9	7.5	6.8	6.3	5.8	6.1	6.2	6.3	7.0	7.5	9.0
Other Personal Health Care	46.3	47.3	50.9	49.5	48.0	47.3	43.3	41.5	40.6	35.9	29.2	26.1	25.4	23.2	22.6	22.0	21.8	20.7	19.7
Annual Growth in Medicaid PHCE in South Carolina (%)																			
Hospital Care	—	11.1	-5.1	0.1	10.5	15.0	17.0	7.1	10.2	28.0	47.0	30.9	13.0	13.6	11.6	6.8	5.6	6.3	9.1
Physician	—	5.9	-8.8	0.2	11.3	16.3	23.8	8.1	8.6	43.9	81.2	39.5	12.1	12.6	9.6	3.9	0.7	5.3	6.9
Dental Services	—	15.4	-15.2	-0.1	13.5	15.6	29.9	17.6	19.4	31.6	41.2	36.6	19.9	16.5	13.1	11.0	9.0	2.8	7.5
Other Professional Services	—	-3.1	-31.6	-0.9	-2.4	11.3	10.5	3.0	-3.8	20.1	35.1	28.4	17.4	29.4	3.0	3.4	2.9	8.1	13.1
Home Health Care	—	12.0	-35.3	-7.6	2.5	15.4	10.7	5.6	8.6	43.5	100.7	75.3	12.5	33.9	-2.6	7.9	21.9	8.8	-4.8
Drugs and Other Medical Nondurables	—	7.0	-19.9	26.0	31.9	43.2	8.8	21.4	7.4	7.9	31.2	16.1	-6.0	11.5	21.8	31.9	6.5	-2.3	1.5
Nursing Home Care	—	10.3	-14.2	12.4	22.5	12.9	16.8	6.8	9.2	21.5	33.4	20.4	3.5	19.3	14.4	9.2	16.8	14.2	30.5
Other Personal Health Care	—	13.7	2.1	-2.7	7.0	13.3	7.3	2.6	7.7	13.1	19.7	17.1	9.8	3.9	8.5	4.3	4.2	1.1	3.8
Additional Information																			
Recipients ²	—	-8.6	-8.0	-5.6	-2.0	2.7	10.3	1.8	-1.4	5.3	14.5	18.3	14.9	9.1	3.3	1.9	1.6	3.3	14.4
South Carolina Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	1.1	1.0	0.9	0.8	0.9	0.9	1.0	0.9	0.9	1.1	1.3	1.3	1.3	1.3	1.4	1.3	1.3	1.4	1.4
Physician	0.8	0.7	0.6	0.6	0.6	0.7	0.8	0.8	0.7	0.9	1.4	1.5	1.5	1.5	1.5	1.4	1.4	1.5	1.5
Dental Services	1.0	1.1	0.9	0.9	0.9	0.9	1.1	1.1	1.2	1.4	1.6	1.7	1.7	1.7	1.8	1.9	1.9	2.0	2.2
Other Professional Services	1.1	0.9	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.8	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.9
Home Health Care	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.6	0.9	0.9	0.8	0.7	0.6	0.6	0.7	0.6
Drugs and Other Medical Nondurables	0.5	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Nursing Home Care	1.4	1.3	1.1	1.1	1.2	1.1	1.1	1.1	1.0	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3
Other Personal Health Care	1.4	1.3	1.3	1.1	1.1	1.2	1.1	1.1	1.1	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Other Personal Health Care	0.9	1.0	0.8	0.7	0.9	0.9	1.3	1.3	1.3	1.4	1.6	1.5	1.6	1.7	1.6	1.5	1.5	1.7	1.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

South Dakota Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$579	\$670	\$748	\$836	\$886	\$959	\$1,035	\$1,120	\$1,212	\$1,345	\$1,507	\$1,664	\$1,845	\$1,962	\$2,122	\$2,292	\$2,468	\$2,625	\$2,774
Hospital Care	275	323	368	400	423	450	471	496	536	613	694	785	860	888	959	1,053	1,128	1,176	1,200
Physician and Other Professional Services	120	138	155	188	195	219	252	282	307	334	369	389	442	479	523	552	600	676	747
Dental Services	28	34	37	40	42	45	46	55	58	62	67	70	83	92	94	104	107	115	121
Home Health Care	2	2	2	2	2	3	2	3	4	3	5	5	7	11	11	11	15	12	11
Drugs and Other Medical Nondurables	52	56	62	69	76	85	94	103	114	125	140	156	172	182	192	206	222	238	268
Vision Products and Other Medical Durables	11	11	12	13	16	18	20	22	24	25	27	29	31	32	33	34	37	39	40
Nursing Home Care	78	90	95	104	109	116	124	132	141	151	169	184	199	218	240	252	271	277	286
Other Personal Health Care	15	16	17	19	22	24	26	28	30	32	37	45	51	59	70	79	88	90	101
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	93	115	142	154	169	178	195	211	222	249	269	282	320	332	372	416	448	475	492
Medicaid Personal Health Care Expenditures	60	74	77	81	91	95	107	120	129	147	172	215	239	268	290	308	330	334	361
Additional Information																			
Population ¹ (Millions)	0.690	0.689	0.690	0.693	0.697	0.698	0.696	0.696	0.698	0.696	0.696	0.707	0.715	0.722	0.729	0.734	0.737	0.737	0.738
Gross State Product ² (Millions)	6,794	7,687	7,728	8,108	9,328	9,785	10,274	10,763	11,243	11,907	12,888	13,947	15,022	16,322	17,466	18,481	19,489	20,186	—
Percent Distribution of PHCE in South Dakota (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	47.4	48.2	49.2	47.9	47.8	46.9	45.5	44.3	44.2	45.6	46.0	47.2	46.6	45.3	45.2	45.9	45.7	44.8	43.3
Physician and Other Professional Services	20.7	20.6	20.7	22.5	22.1	22.8	24.4	25.2	25.3	24.8	24.5	23.4	23.9	24.4	24.6	24.1	24.3	25.8	26.9
Dental Services	4.9	5.1	5.0	4.8	4.8	4.7	4.4	4.9	4.8	4.6	4.4	4.2	4.5	4.7	4.4	4.6	4.4	4.4	4.4
Home Health Care	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.3	0.3	0.4	0.6	0.5	0.6	0.5	0.4	0.4
Drugs and Other Medical Nondurables	8.9	8.4	8.2	8.2	8.6	8.8	9.1	9.2	9.4	9.3	9.3	9.4	9.3	9.3	9.1	9.0	9.0	9.1	9.7
Vision Products and Other Medical Durables	1.8	1.7	1.6	1.6	1.8	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.7	1.6	1.6	1.5	1.5	1.5	1.4
Nursing Home Care	13.4	13.4	12.8	12.5	12.3	12.1	12.0	11.8	11.6	11.2	11.2	11.1	10.8	11.1	11.3	11.0	11.0	10.6	10.3
Other Personal Health Care	2.5	2.4	2.3	2.3	2.5	2.5	2.5	2.5	2.5	2.4	2.5	2.7	2.8	3.0	3.3	3.5	3.6	3.4	3.6
Personal Health Care Expenditures as a Percent of Gross State Product for South Dakota	8.5	8.7	9.7	10.3	9.5	9.8	10.1	10.4	10.8	11.3	11.7	11.9	12.3	12.0	12.1	12.4	12.7	13.0	—
Annual Growth in PHCE in South Dakota (%)	—	15.6	11.8	11.6	6.1	8.2	7.9	8.2	8.2	10.9	12.1	10.4	10.9	6.3	8.1	8.0	7.7	6.3	5.7
Hospital Care	—	17.5	13.9	8.7	5.9	6.2	4.7	5.3	8.0	14.4	13.2	13.2	9.6	3.3	7.9	9.8	7.2	4.2	2.1
Physician and Other Professional Services	—	14.7	12.5	21.5	3.8	11.8	15.5	11.8	8.7	8.9	10.5	5.5	13.4	8.4	9.2	5.6	8.6	12.8	10.4
Dental Services	—	19.8	10.7	7.5	4.8	6.8	1.7	19.0	5.5	7.7	7.3	4.6	18.9	10.9	2.3	11.3	2.9	7.4	5.0
Home Health Care	—	8.0	5.6	-9.0	43.8	16.8	-19.2	21.8	39.7	-16.5	49.3	15.3	35.1	54.7	-1.1	-1.3	33.3	-15.9	-12.1
Drugs and Other Medical Nondurables	—	9.5	9.2	11.6	11.2	11.0	10.5	9.8	10.4	9.7	12.0	11.7	10.2	5.9	5.6	7.0	8.1	7.2	12.5
Vision Products and Other Medical Durables	—	3.8	6.7	12.9	18.5	15.9	8.7	7.7	9.2	6.4	8.5	7.7	6.4	3.1	3.6	2.1	9.8	4.1	2.4
Nursing Home Care	—	15.3	6.6	9.2	4.4	6.6	6.9	6.5	6.9	7.0	11.6	9.2	8.1	9.5	10.1	5.2	7.3	2.3	3.2
Other Personal Health Care	—	10.9	6.6	9.3	15.4	9.5	9.3	8.4	5.1	6.6	18.1	20.8	12.8	16.3	17.0	14.0	11.0	2.7	11.5
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	23.0	23.6	8.5	9.8	5.6	9.2	8.3	5.3	12.1	8.3	4.6	13.5	3.8	12.0	11.9	7.7	6.0	3.5
Medicaid Personal Health Care Expenditures	—	22.7	4.6	4.9	12.4	4.6	12.3	11.8	8.1	13.6	17.0	25.2	11.2	11.8	8.5	6.2	7.0	1.2	8.2
Additional Information																			
Population	—	-0.2	0.1	0.3	0.6	0.2	-0.3	0.0	0.3	-0.2	-0.0	1.6	1.0	1.0	0.9	0.7	0.4	0.1	0.1
Gross State Product	—	13.1	0.5	4.9	15.0	4.9	5.0	4.8	4.5	5.9	8.2	8.2	7.7	8.7	7.0	5.8	5.5	3.6	—
South Dakota PHCE as a Share of United States PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Vision Products and Other Medical Durables	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

South Dakota Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$93	\$115	\$142	\$154	\$169	\$178	\$195	\$211	\$222	\$249	\$269	\$282	\$320	\$332	\$372	\$416	\$448	\$475	\$492
Hospital Care	74	89	113	117	129	135	146	153	160	176	190	197	230	235	260	279	303	324	334
Physician Services	16	22	25	32	35	37	42	50	54	62	67	68	69	72	79	87	88	93	96
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	1	1	1	2	2	2	2	3	3	4	5	6	8	8	11	14	15	16	17
Home Health Care	1	1	1	1	1	1	1	1	1	1	1	1	1	2	4	6	7	5	6
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	1	2	2	2	3	3	4	4	5	5	6	7	7	8	10	11	13	13
Nursing Home Care	0	0	0	0	0	0	0	0	0	1	2	3	4	7	11	19	24	24	26
Additional Information																			
Enrollees (Millions)	0.098	0.099	0.100	0.101	0.102	0.103	0.104	0.106	0.107	0.108	0.110	0.111	0.113	0.114	0.115	0.116	0.117	0.117	0.118
Percent Distribution of Medicare PHCE in South Dakota (%)																			
Hospital Care	79.9	77.7	79.5	76.1	76.2	75.9	75.2	72.7	72.0	70.9	70.6	69.9	72.0	70.9	69.9	67.1	67.7	68.1	68.0
Physician Services	17.4	19.3	17.7	20.8	20.6	20.8	21.6	23.8	24.4	25.0	24.8	24.3	21.6	21.8	21.3	21.0	19.7	19.5	19.6
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.8	0.8	0.8	1.0	1.0	1.0	1.1	1.2	1.3	1.5	1.7	2.1	2.4	2.5	2.9	3.4	3.4	3.4	3.4
Home Health Care	0.9	0.8	0.7	0.6	0.8	0.6	0.4	0.4	0.3	0.3	0.4	0.4	0.5	0.7	1.0	1.4	1.5	1.0	1.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.9	1.1	1.1	1.4	1.4	1.5	1.5	1.7	1.8	1.8	2.0	2.2	2.3	2.1	2.1	2.5	2.5	2.8	2.6
Nursing Home Care	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.5	0.6	1.1	1.3	2.1	2.9	4.7	5.3	5.1	5.2
Annual Growth in Medicare PHCE in South Dakota (%)																			
Hospital Care	—	23.0	23.6	8.5	9.8	5.6	9.2	8.3	5.3	12.1	8.3	4.6	13.5	3.8	12.0	11.9	7.7	6.0	3.5
Physician Services	—	19.7	26.4	3.9	9.9	5.2	8.2	4.6	4.3	10.3	7.9	3.5	17.0	2.2	10.3	7.5	8.7	6.7	3.3
Dental Services ²	—	36.6	13.3	27.5	8.8	6.5	13.5	19.3	7.7	14.8	7.4	2.4	1.1	4.6	9.4	10.5	1.1	5.2	3.7
Other Professional Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Home Health Care	—	35.4	19.5	35.9	9.3	8.2	17.9	21.4	12.2	28.7	20.4	32.0	26.9	8.5	29.5	32.3	7.3	7.0	4.3
Drugs and Other Medical Nondurables ²	—	14.6	9.4	-8.5	34.0	-9.9	-36.8	14.2	-9.6	-3.3	35.2	9.1	36.7	50.9	73.0	55.2	15.2	-28.0	12.6
Vision Products and Other Medical Durables	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Nursing Home Care	—	46.6	21.1	35.1	9.7	15.4	12.8	19.9	8.7	18.2	17.4	16.2	17.3	-5.6	13.9	31.0	7.4	18.9	-2.5
Additional Information																			
Enrollees	—	1.4	0.9	0.9	0.8	1.2	1.1	1.6	1.1	1.0	1.2	1.2	1.4	1.2	1.2	0.8	0.6	0.4	0.4
South Dakota Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.3	0.3	0.3	0.2

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

South Dakota Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$60	\$74	\$77	\$81	\$91	\$95	\$107	\$120	\$129	\$147	\$172	\$215	\$239	\$268	\$290	\$308	\$330	\$334	\$361
Hospital Care	15	19	21	23	26	26	29	32	36	41	50	67	71	79	81	84	89	93	104
Physician	4	6	6	6	6	7	8	10	11	13	18	22	27	30	33	35	37	35	37
Dental Services	1	1	1	1	1	1	1	1	1	1	1	2	2	3	3	3	3	4	4
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2	2	2	2	2
Home Health Care	0	0	0	0	0	0	0	1	1	0	1	1	1	1	1	1	1	1	1
Drugs and Other Medical Nondurables	2	3	3	3	4	4	5	6	7	8	10	11	12	14	16	18	20	23	28
Nursing Home Care	37	44	44	44	49	51	57	62	65	71	79	92	102	110	120	122	126	122	124
Other Personal Health Care	1	1	2	4	5	6	7	8	8	12	13	19	24	30	36	44	51	54	62
Additional Information																			
Recipients (Millions) ²	0.034	0.035	0.035	0.033	0.032	0.033	0.036	0.039	0.041	0.044	0.049	0.057	0.064	0.069	0.072	0.074	0.076	0.075	0.089
Percent Distribution of Medicaid PHCE in South Dakota (%)																			
Hospital Care	24.8	26.4	27.1	27.8	28.6	27.5	27.4	27.0	28.0	27.9	29.3	31.3	29.7	29.5	28.0	27.1	27.0	28.0	28.8
Physician	7.4	8.0	8.1	7.6	6.9	6.9	7.3	8.0	8.4	9.2	10.2	10.3	11.3	11.4	11.2	11.4	11.3	10.4	10.3
Dental Services	0.9	0.8	0.7	0.7	0.6	0.8	0.8	0.7	0.6	0.7	0.7	0.7	0.9	1.0	0.9	1.0	1.1	1.1	1.0
Other Professional Services	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.6	0.5	0.6	0.5	0.5	0.5
Home Health Care	0.0	0.0	0.0	0.0	0.2	0.5	0.4	0.5	0.6	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Drugs and Other Medical Nondurables	3.4	3.4	4.0	4.1	4.1	4.5	4.7	5.1	5.3	5.3	5.5	5.2	5.0	5.2	5.5	5.8	6.2	7.0	7.8
Nursing Home Care	62.2	59.6	57.0	54.2	53.8	53.7	52.8	51.9	50.5	48.2	45.9	42.9	42.5	41.1	41.2	39.7	38.1	36.6	34.2
Other Personal Health Care	1.0	1.4	2.8	5.3	5.6	6.0	6.4	6.4	6.3	8.3	7.8	8.9	9.9	11.0	12.4	14.2	15.6	16.3	17.1
Annual Growth in Medicaid PHCE in South Dakota (%)																			
Hospital Care	—	22.7	4.6	4.9	12.4	4.6	12.3	11.8	8.1	13.6	17.0	25.2	11.2	11.8	8.5	6.2	7.0	1.2	8.2
Physician	—	30.8	7.5	7.6	15.4	0.5	12.1	10.2	12.1	13.3	22.9	33.7	5.5	10.8	3.2	2.7	6.6	4.7	11.3
Dental Services	—	33.3	5.6	-1.7	1.4	5.6	19.2	22.4	12.8	24.2	30.2	26.4	22.3	12.2	7.3	7.8	6.3	-7.2	7.1
Other Professional Services	—	10.0	-7.5	-1.8	6.5	26.5	13.5	11.6	-3.6	0.6	31.1	38.9	27.1	25.9	-0.5	18.3	14.6	4.0	2.2
Home Health Care	—	-0.7	-0.8	-3.8	-4.6	6.6	7.6	10.5	6.5	18.9	40.2	65.4	59.7	42.6	-2.2	10.0	0.9	0.6	9.4
Drugs and Other Medical Nondurables	—	80.8	19.5	13.7	288.1	219.7	-0.3	33.9	23.1	-48.1	48.8	4.4	8.1	4.8	8.6	14.6	-9.6	18.7	24.5
Nursing Home Care	—	23.7	21.5	8.9	11.5	15.2	15.6	23.7	12.2	13.2	22.0	18.4	6.6	15.9	14.4	11.6	14.6	14.2	21.8
Other Personal Health Care	—	17.6	-0.1	-0.3	11.7	4.3	10.4	9.9	5.2	8.5	11.2	17.1	10.1	8.2	8.7	2.4	2.6	-2.9	1.2
Additional Information	—	80.2	106.6	97.7	19.2	10.8	20.2	12.2	6.7	48.6	10.0	43.0	23.3	25.2	21.9	21.5	17.5	5.7	13.5
Recipients ²	—	1.6	0.6	-6.0	-2.8	3.9	8.4	8.2	4.5	7.4	10.7	15.9	12.4	8.4	3.7	2.7	3.6	-1.7	18.7
South Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	0.2	0.3	0.3	0.2	0.3	0.2	0.2	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nursing Home Care	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Additional Information	0.1	0.2	0.3	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Tennessee Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$4,067	\$4,738	\$5,355	\$5,971	\$6,611	\$7,202	\$8,052	\$8,700	\$9,708	\$10,847	\$12,215	\$13,790	\$15,113	\$16,434	\$17,325	\$18,823	\$20,029	\$21,157	\$21,798	
Hospital Care	2,027	2,371	2,703	2,985	3,220	3,483	3,790	4,020	4,392	4,932	5,508	6,144	6,744	7,150	7,253	7,259	7,736	8,012	8,049	
Physician and Other Professional Services	962	1,138	1,263	1,448	1,684	1,822	2,138	2,346	2,755	3,073	3,414	3,875	4,138	4,606	4,867	5,637	6,014	6,438	6,719	
Dental Services	208	241	260	272	297	315	368	408	428	467	503	527	596	647	709	753	782	859	927	
Home Health Care	26	33	48	77	97	129	143	148	195	244	387	552	671	806	892	926	896	752	617	
Drugs and Other Medical Nondurables	462	521	582	644	710	786	870	958	1,052	1,153	1,288	1,415	1,543	1,663	1,794	1,967	2,163	2,435	2,751	
Vision Products and Other Medical Durables	59	61	65	76	92	111	126	141	154	165	179	191	204	214	222	238	249	265	271	
Nursing Home Care	258	299	355	385	421	453	504	560	600	668	768	891	1,000	1,124	1,265	1,467	1,684	1,937	2,001	
Other Personal Health Care	66	74	79	85	90	102	112	119	132	145	168	194	218	223	323	576	505	460	463	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	695	841	1,006	1,162	1,297	1,445	1,577	1,635	1,821	2,121	2,377	2,612	2,999	3,332	3,757	4,189	4,519	4,678	4,605	
Medicaid Personal Health Care Expenditures	382	421	409	478	551	620	755	922	1,038	1,174	1,471	1,619	1,968	2,185	2,570	3,052	3,095	3,291	3,588	
Additional Information																				
Population ¹ (Millions)	4,591	4,627	4,646	4,659	4,686	4,715	4,738	4,782	4,822	4,854	4,890	4,945	5,012	5,082	5,158	5,235	5,307	5,371	5,430	
Gross State Product ² (Millions)	45,154	50,270	51,071	56,992	63,548	68,840	73,864	80,924	86,911	91,646	94,206	100,494	109,047	116,658	127,852	134,489	138,761	146,999	—	
Percent Distribution of PHCE in Tennessee (%)																				
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
Physician and Other Professional Services	49.8	50.0	50.5	50.0	48.7	48.4	47.1	46.2	45.2	45.5	45.1	44.6	44.6	43.5	41.9	38.6	38.6	37.9	36.9	
Dental Services	23.6	24.0	23.6	24.2	25.5	25.3	26.5	27.0	28.4	28.3	28.0	28.1	27.4	28.0	28.1	29.9	30.0	30.4	30.8	
Home Health Care	5.1	5.1	4.9	4.5	4.5	4.4	4.6	4.7	4.4	4.3	4.1	3.8	3.9	3.9	4.1	4.0	3.9	4.1	4.3	
Drugs and Other Medical Nondurables	0.6	0.7	0.9	1.3	1.5	1.8	1.8	1.7	2.0	2.3	3.2	4.0	4.4	4.9	5.1	4.9	4.5	3.6	2.8	
Vision Products and Other Medical Durables	11.4	11.0	10.9	10.8	10.7	10.9	10.8	11.0	10.8	10.6	10.5	10.3	10.2	10.1	10.4	10.5	10.8	11.5	12.6	
Nursing Home Care	1.4	1.3	1.2	1.3	1.4	1.5	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.3	1.3	1.2	1.3	1.2	
Other Personal Health Care	6.3	6.3	6.6	6.5	6.4	6.3	6.3	6.4	6.2	6.2	6.3	6.5	6.6	6.8	7.3	7.8	8.4	9.2	9.2	
Personal Health Care Expenditures as a Percent of Gross State Product for Tennessee	1.6	1.6	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.4	1.4	1.4	1.9	3.1	2.5	2.2	2.1	
Annual Growth in PHCE in Tennessee (%)	9.0	9.4	10.5	10.5	10.4	10.5	10.9	10.8	11.2	11.8	13.0	13.7	13.9	14.1	13.6	14.0	14.4	14.4	—	
Hospital Care	—	16.5	13.0	11.5	10.7	8.9	11.8	8.0	11.6	11.7	12.6	12.9	9.6	8.7	5.4	8.6	6.4	5.6	3.0	
Physician and Other Professional Services	—	17.0	14.0	10.4	7.9	8.2	8.8	6.1	9.2	12.3	11.7	11.5	9.8	6.0	1.4	0.1	6.6	3.6	0.5	
Dental Services	—	18.4	11.0	14.6	16.3	8.2	17.3	9.8	17.4	11.5	11.1	13.5	6.8	11.3	5.7	15.8	6.7	7.0	4.4	
Home Health Care	—	16.2	7.7	4.4	9.5	5.9	17.0	10.7	5.1	9.0	7.7	4.7	13.1	8.5	9.6	6.2	3.9	9.8	8.0	
Drugs and Other Medical Nondurables	—	25.6	45.5	59.4	26.1	33.4	11.0	3.3	31.6	25.2	58.4	42.8	21.4	20.3	10.6	3.8	-3.2	-16.0	-17.9	
Vision Products and Other Medical Durables	—	12.7	11.8	10.7	10.2	10.8	10.7	10.1	9.8	9.6	11.7	9.9	9.1	7.8	7.9	9.6	10.0	12.6	13.0	
Nursing Home Care	—	4.0	6.1	16.4	22.2	20.2	13.2	12.2	9.3	6.9	8.9	6.8	6.3	5.1	3.6	7.2	4.9	6.4	2.2	
Other Personal Health Care	—	16.1	18.8	8.5	9.3	7.5	11.3	11.1	7.0	11.5	14.9	16.0	12.2	12.4	12.5	16.0	14.8	15.0	3.3	
Sources of Funding (Millions of Dollars)	—	12.1	7.1	8.2	5.2	13.8	10.1	5.6	11.1	9.9	15.6	15.8	12.5	2.3	44.5	78.7	-12.4	-8.9	0.7	
Medicare Personal Health Care Expenditures	—	21.0	19.7	15.5	11.6	11.4	9.1	3.7	11.4	16.5	12.1	9.9	14.8	11.1	12.8	11.5	7.9	3.5	-1.6	
Medicaid Personal Health Care Expenditures	—	10.0	-2.8	17.0	15.2	12.6	21.7	22.1	12.5	13.1	25.3	10.0	21.5	11.0	17.6	18.7	1.4	6.4	9.0	
Additional Information																				
Population	—	0.8	0.4	0.3	0.6	0.6	0.5	0.9	0.8	0.7	0.7	1.1	1.3	1.4	1.5	1.5	1.4	1.2	1.1	
Gross State Product	—	11.3	1.6	11.6	11.5	8.3	7.3	9.6	7.4	5.4	2.8	6.7	8.5	7.0	9.6	5.2	3.2	5.9	—	
Tennessee PHCE as a Share of United States PHCE (%)																				
Hospital Care	1.9	1.9	1.9	1.9	1.9	1.9	2.0	1.9	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.2	2.2	2.1	
Physician and Other Professional Services	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.1	2.2	2.2	2.1	
Dental Services	1.9	1.9	1.9	1.9	2.0	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.2	2.3	2.3	2.3	
Home Health Care	1.6	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.6	1.7	1.7	
Drugs and Other Medical Nondurables	1.1	1.1	1.4	1.8	1.9	2.3	2.2	2.2	2.3	2.4	2.9	3.4	3.4	3.5	3.4	3.2	2.9	2.5	2.1	
Vision Products and Other Medical Durables	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	
Nursing Home Care	1.6	1.5	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.7	
Other Personal Health Care	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.8	1.9	2.1	2.3	2.3	
Total Personal Health Care	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.5	1.5	1.4	1.4	1.3	1.5	2.3	1.8	1.6	1.5	

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Tennessee Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$695	\$841	\$1,006	\$1,162	\$1,297	\$1,445	\$1,577	\$1,635	\$1,821	\$2,121	\$2,377	\$2,612	\$2,999	\$3,332	\$3,757	\$4,189	\$4,519	\$4,678	\$4,605
Hospital Care	511	628	738	821	913	1,012	1,087	1,090	1,216	1,365	1,473	1,558	1,805	1,956	2,250	2,481	2,718	2,847	2,761
Physician Services	144	164	201	242	264	285	330	373	414	494	552	568	580	610	655	731	773	837	900
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	10	11	14	18	23	27	33	38	39	48	60	72	89	99	123	146	164	175	186
Home Health Care	16	21	33	53	66	86	85	86	95	121	206	312	400	516	535	577	554	471	400
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Vision Products and Other Medical Durables	9	11	14	19	22	25	32	36	41	48	58	69	77	80	89	113	131	146	147
Nursing Home Care	6	5	5	7	9	10	10	12	16	45	27	32	48	71	106	141	178	202	211
Additional Information																			
Enrollees (Millions)	0.578	0.588	0.598	0.609	0.616	0.628	0.641	0.653	0.665	0.677	0.691	0.706	0.722	0.739	0.754	0.771	0.785	0.796	0.806
Percent Distribution of Medicare PHCE in Tennessee (%)																			
Hospital Care	73.6	74.7	73.4	70.7	70.4	70.1	68.9	66.7	66.8	64.3	62.0	59.6	60.2	58.7	59.9	59.2	60.2	60.9	60.0
Physician Services	20.8	19.5	20.0	20.9	20.3	19.7	20.9	22.8	22.7	23.3	23.2	21.8	19.3	18.3	17.4	17.4	17.1	17.9	19.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.4	1.4	1.4	1.6	1.8	1.8	2.1	2.3	2.1	2.3	2.5	2.8	3.0	3.0	3.3	3.5	3.6	3.7	4.0
Home Health Care	2.2	2.5	3.2	4.6	5.1	5.9	5.4	5.3	5.2	5.7	8.7	12.0	13.3	15.5	14.2	13.8	12.3	10.1	8.7
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.3	1.3	1.4	1.7	1.7	1.8	2.0	2.2	2.2	2.3	2.4	2.7	2.6	2.4	2.4	2.7	2.9	3.1	3.2
Nursing Home Care	0.8	0.6	0.5	0.6	0.7	0.7	0.6	0.7	0.9	2.1	1.1	1.2	1.6	2.1	2.8	3.4	3.9	4.3	4.6
Annual Growth in Medicare PHCE in Tennessee (%)																			
Hospital Care	—	21.0	19.7	15.5	11.6	11.4	9.1	3.7	11.4	16.5	12.1	9.9	14.8	11.1	12.8	11.5	7.9	3.5	-1.6
Physician Services	—	23.0	17.5	11.3	11.2	10.8	7.4	0.3	11.6	12.2	8.0	5.7	15.8	8.4	15.0	10.2	9.6	4.7	-3.0
Dental Services ²	—	13.6	22.9	20.3	8.8	7.9	16.0	13.0	11.1	19.3	11.6	3.0	2.0	5.3	7.4	11.5	5.7	8.3	7.5
Other Professional Services	—	18.3	25.2	28.6	24.3	15.8	24.5	13.8	3.9	22.5	26.0	19.6	24.0	10.5	24.2	18.7	12.8	6.5	6.3
Home Health Care	—	35.6	54.9	63.0	25.0	29.2	-0.7	1.2	10.2	27.4	70.4	51.5	28.0	29.0	3.7	7.9	-3.9	-15.1	-15.0
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	951.6	265.8
Vision Products and Other Medical Durables	—	24.4	34.0	33.4	14.3	15.3	24.0	15.3	11.9	17.7	20.8	19.5	11.7	3.2	10.7	28.2	15.2	12.0	0.2
Nursing Home Care	—	-2.2	-2.9	38.7	18.9	16.4	-1.8	18.0	32.3	190.2	-40.4	19.2	49.8	46.5	50.0	33.1	26.4	13.7	4.1
Additional Information																			
Enrollees	—	1.7	1.7	1.8	1.2	1.9	2.0	1.9	1.8	1.9	2.0	2.1	2.2	2.3	2.1	2.2	1.8	1.4	1.3
Tennessee Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.9	1.9	2.0	2.0	2.0	2.1	2.1	2.0	2.1	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.2
Hospital Care	1.9	2.0	2.0	2.0	2.0	2.1	2.1	2.0	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.2
Physician Services	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.7	1.8	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.9	1.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.7	1.7	1.7	1.8	1.9	1.9	2.0	2.0	1.9	1.9	1.9	1.8	1.8	1.8	1.9	2.0	2.0	2.0	2.0
Home Health Care	2.4	2.5	3.0	4.0	4.3	5.4	5.6	5.9	5.9	6.1	6.9	7.4	6.8	6.7	5.4	4.9	4.3	4.0	3.9
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Vision Products and Other Medical Durables	2.0	1.9	2.0	2.0	2.0	2.0	2.2	2.2	2.2	2.2	2.3	2.3	2.2	2.1	2.2	2.3	2.5	2.5	2.5
Nursing Home Care	1.8	1.6	1.4	1.9	2.1	2.2	2.2	2.4	2.2	1.8	1.6	1.7	1.7	1.8	1.9	2.1	2.1	2.1	2.0

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Tennessee Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	\$382	\$421	\$409	\$478	\$551	\$620	\$755	\$922	\$1,038	\$1,174	\$1,471	\$1,619	\$1,968	\$2,185	\$2,570	\$3,052	\$3,095	\$3,291	\$3,588
Personal Health Care (Millions of Dollars)	113	120	107	144	172	202	271	345	414	483	653	558	746	832	1,100	1,205	1,223	1,332	1,503
Hospital Care	49	53	52	63	76	86	115	146	171	203	256	328	381	416	431	477	481	527	555
Physician	5	5	4	5	6	6	8	10	12	13	16	19	21	23	21	25	25	28	32
Other Professional Services	1	1	2	2	1	2	2	3	4	5	6	7	9	13	13	16	17	18	19
Home Health Care	2	2	2	4	5	6	7	9	9	10	11	11	13	15	15	17	17	19	21
Drugs and Other Medical Nondurables	42	43	38	47	55	64	73	86	99	108	121	152	177	186	164	208	212	249	309
Nursing Home Care	169	193	200	209	229	245	266	309	308	321	372	489	550	640	688	727	826	882	935
Other Personal Health Care	3	3	4	4	6	10	13	14	21	31	36	54	71	60	138	377	293	236	214
Additional Information																			
Recipients (Millions) ²	0.354	0.364	0.362	0.341	0.345	0.362	0.394	0.443	0.479	0.542	0.613	0.697	0.785	0.908	0.938	1.466	1.408	1.415	1.843
Percent Distribution of Medicaid PHCE in Tennessee (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	29.5	28.5	26.2	30.1	31.2	32.5	36.0	37.4	39.9	41.1	44.4	34.5	37.9	38.1	42.8	39.5	39.5	40.5	41.9
Physician	12.7	12.6	12.7	13.1	13.8	13.8	15.2	15.9	16.5	17.3	17.4	20.2	19.3	19.0	16.8	15.6	15.5	16.0	15.5
Dental Services	1.2	1.2	1.0	1.1	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.2	1.0	1.1	0.8	0.8	0.8	0.9	0.9
Other Professional Services	0.2	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.6	0.5	0.5	0.6	0.6	0.5
Home Health Care	0.5	0.5	0.6	0.7	0.8	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.6	0.6	0.6
Drugs and Other Medical Nondurables	11.0	10.2	9.2	9.9	10.1	10.3	9.6	9.3	9.5	9.2	8.3	9.4	9.0	8.5	6.4	6.8	6.8	7.6	8.6
Nursing Home Care	44.1	45.8	49.0	43.7	41.6	39.4	35.3	33.5	29.7	27.3	25.3	30.2	28.0	29.3	26.8	23.8	26.7	26.8	26.1
Other Personal Health Care	0.8	0.8	0.9	0.9	1.1	1.7	1.7	1.5	2.1	2.7	2.4	3.3	3.6	2.8	5.4	12.4	9.5	7.2	6.0
Annual Growth in Medicaid PHCE in Tennessee (%)	—	10.0	-2.8	17.0	15.2	12.6	21.7	22.1	12.5	13.1	25.3	10.0	21.5	11.0	17.6	18.7	1.4	6.4	9.0
Hospital Care	—	6.4	-10.7	34.1	19.6	17.3	34.6	27.1	19.9	16.6	35.4	-14.6	33.6	11.5	32.2	9.6	1.5	8.9	12.9
Physician	—	8.8	-2.3	21.5	21.4	12.6	33.5	27.5	17.1	18.8	25.9	28.1	16.1	9.3	3.6	10.7	0.8	9.6	5.3
Dental Services	—	9.0	-17.5	28.6	4.7	13.0	26.0	26.4	15.2	14.1	17.0	24.4	6.0	13.5	-8.9	16.6	0.5	13.1	14.0
Other Professional Services	—	59.7	20.2	6.8	-18.7	12.7	29.3	26.6	41.0	25.1	18.9	28.2	20.3	47.3	-0.1	29.4	5.5	4.7	4.1
Home Health Care	—	25.7	14.4	41.3	32.2	18.8	23.9	27.6	5.4	5.1	14.8	2.8	13.1	15.9	3.4	9.8	-0.2	13.6	10.8
Drugs and Other Medical Nondurables	—	2.0	-11.6	25.1	17.3	15.5	13.6	18.3	14.7	9.7	12.0	25.4	16.3	4.9	-11.7	26.8	2.0	17.5	24.3
Nursing Home Care	—	14.4	3.8	4.5	9.6	6.7	8.9	16.0	-0.4	4.2	16.2	31.4	12.5	16.3	7.5	5.6	13.7	6.8	6.0
Other Personal Health Care	—	13.5	3.7	25.8	41.0	67.5	21.4	11.6	51.1	45.7	14.9	49.3	33.1	-15.6	128.7	173.4	-22.3	-19.6	-9.4
Additional Information																			
Recipients ²	—	2.8	-0.3	-6.0	1.2	4.9	9.0	12.3	8.1	13.2	13.0	13.7	12.6	15.8	3.3	56.2	-3.9	0.5	30.2
Tennessee Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.5	1.5	1.3	1.4	1.5	1.6	1.8	1.9	2.0	2.0	2.1	1.8	1.9	1.9	2.0	2.2	2.1	2.2	2.3
Hospital Care	1.1	1.0	0.8	1.0	1.1	1.3	1.6	1.8	2.0	2.1	2.2	1.5	1.8	1.7	2.1	2.1	2.1	2.3	2.5
Physician	1.9	1.9	1.8	2.1	2.4	2.4	2.8	3.3	3.5	3.6	3.6	3.6	3.4	3.3	3.2	3.3	3.1	3.4	3.7
Dental Services	0.9	0.9	0.9	1.1	1.2	1.3	1.5	1.7	1.9	2.1	2.1	2.1	1.7	1.4	1.2	1.4	1.3	1.4	1.6
Other Professional Services	0.5	0.6	0.8	0.8	0.6	0.6	0.7	0.8	1.0	1.2	1.2	1.2	1.3	1.3	1.1	1.2	1.1	1.1	1.1
Home Health Care	0.6	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables	3.0	2.7	2.3	2.5	2.6	2.6	2.4	2.5	2.6	2.6	2.4	2.5	2.6	2.4	1.9	2.2	1.9	1.9	2.0
Nursing Home Care	1.9	1.9	1.8	1.7	1.7	1.7	1.7	1.8	1.7	1.6	1.6	1.8	1.8	2.0	2.0	2.0	2.2	2.2	2.3
Other Personal Health Care	0.7	0.6	0.5	0.5	0.7	0.9	0.9	0.8	1.0	1.1	1.0	1.1	1.1	0.7	1.2	2.7	1.9	1.4	1.1

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Texas Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																				
Other Personal Health Care (all years)																				
Total (all years)																				
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	
Personal Health Care (Millions of Dollars)	\$12,638	\$15,108	\$17,431	\$19,287	\$20,999	\$23,088	\$25,228	\$27,104	\$30,000	\$33,212	\$37,688	\$42,247	\$46,815	\$50,126	\$52,566	\$56,511	\$60,415	\$64,250	\$68,385	
Hospital Care	5,544	6,693	7,815	8,624	9,271	9,870	10,449	11,413	12,624	14,046	15,932	17,895	19,893	21,309	21,726	22,537	23,720	24,449	25,952	
Physician and Other Professional Services	3,355	4,084	4,678	5,181	5,785	6,617	7,638	8,103	9,199	10,204	11,522	12,605	13,811	14,381	15,048	16,438	17,231	18,624	20,071	
Dental Services	692	854	962	1,039	1,152	1,352	1,366	1,389	1,460	1,590	1,659	1,751	2,000	2,179	2,340	2,516	2,696	2,965	3,218	
Home Health Care	98	128	176	235	278	305	359	380	473	557	781	1,001	1,306	1,649	1,975	2,567	3,044	3,301	2,862	
Drugs and Other Medical Nondurables	1,519	1,762	2,037	2,252	2,447	2,662	2,902	3,094	3,379	3,703	4,151	4,582	5,018	5,374	5,741	6,233	6,932	7,691	8,672	
Vision Products and Other Medical Durables	296	310	334	373	432	492	528	553	604	651	719	777	835	874	898	965	1,032	1,125	1,176	
Nursing Home Care	929	1,041	1,154	1,295	1,337	1,441	1,562	1,693	1,800	1,987	2,272	2,631	2,892	3,138	3,390	3,586	3,876	4,145	4,346	
Other Personal Health Care	205	237	274	288	298	350	423	480	460	474	653	1,003	1,059	1,221	1,450	1,670	1,885	1,950	2,089	
Sources of Funding (Millions of Dollars)																				
Medicare Personal Health Care Expenditures	1,857	2,112	2,824	3,252	3,574	3,661	3,956	4,397	4,783	5,497	6,051	6,506	7,442	8,366	10,051	11,848	13,187	14,319	14,420	
Medicaid Personal Health Care Expenditures	1,010	1,179	1,214	1,430	1,505	1,569	1,670	1,913	2,071	2,423	3,243	4,709	5,598	6,616	7,412	7,860	8,308	8,507	8,402	
Additional Information																				
Population¹ (Millions)	14,229	14,746	15,331	15,751	16,007	16,272	16,561	16,621	16,667	16,806	17,044	17,348	17,661	18,009	18,347	18,694	19,032	19,385	19,759	
Gross State Product² (Millions)	207,408	250,417	264,945	270,871	296,820	314,558	298,752	302,373	333,447	356,588	388,898	405,080	424,521	452,986	484,099	515,866	554,726	601,643	—	
Percent Distribution of PHCE in Texas (%)																				
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	43.9	44.3	44.8	44.7	44.1	42.7	41.4	42.1	42.1	42.3	42.3	42.4	42.5	42.5	41.3	39.9	39.3	38.1	37.9	
Dental Services	26.6	27.0	26.8	26.9	27.5	28.7	30.3	29.9	30.7	30.7	30.6	29.8	29.5	28.7	28.6	29.1	28.5	29.0	29.4	
Home Health Care	5.5	5.7	5.5	5.4	5.5	5.9	5.4	5.1	4.9	4.8	4.4	4.1	4.3	4.3	4.5	4.5	4.5	4.6	4.7	
Drugs and Other Medical Nondurables	0.8	0.8	1.0	1.2	1.3	1.3	1.4	1.4	1.6	1.7	2.1	2.4	2.8	3.3	3.8	4.5	5.0	5.1	4.2	
Vision Products and Other Medical Durables	12.0	11.7	11.7	11.7	11.7	11.5	11.5	11.4	11.3	11.1	11.0	10.8	10.7	10.7	10.9	11.0	11.5	12.0	12.7	
Nursing Home Care	2.3	2.1	1.9	1.9	2.1	2.1	2.1	2.0	2.0	2.0	1.9	1.8	1.8	1.7	1.7	1.7	1.7	1.8	1.7	
Other Personal Health Care	7.4	6.9	6.6	6.7	6.4	6.2	6.2	6.2	6.0	6.0	6.0	6.2	6.2	6.3	6.4	6.3	6.4	6.5	6.4	
Personal Health Care Expenditures as a Percent of Gross State Product for Texas	1.6	1.6	1.6	1.5	1.4	1.5	1.7	1.8	1.5	1.4	1.7	2.4	2.3	2.4	2.8	3.0	3.1	3.0	3.1	
Annual Growth in PHCE in Texas (%)	6.1	6.0	6.6	7.1	7.1	7.3	8.4	9.0	9.0	9.3	9.7	10.4	11.0	11.1	10.9	11.0	10.9	10.7	—	
Hospital Care	—	19.5	15.4	10.7	8.9	9.9	9.3	7.4	10.7	10.7	13.5	12.1	10.8	7.1	4.9	7.5	6.9	6.3	6.4	
Physician and Other Professional Services	—	20.7	16.8	10.4	7.5	6.5	5.9	9.2	10.6	11.3	13.4	12.3	11.2	7.1	2.0	3.7	5.2	3.1	6.1	
Dental Services	—	21.7	14.6	10.8	11.7	14.4	15.4	6.1	13.5	10.9	12.9	9.4	9.6	4.1	4.6	9.2	4.8	8.1	7.8	
Home Health Care	—	23.3	12.7	8.0	10.8	17.4	1.0	1.7	5.2	8.9	4.3	5.6	14.2	9.0	7.4	7.5	7.2	10.0	8.5	
Drugs and Other Medical Nondurables	—	30.8	37.5	33.3	18.5	9.5	17.9	5.9	24.4	17.8	40.1	28.3	30.5	26.2	19.8	30.0	18.6	8.4	-13.3	
Vision Products and Other Medical Durables	—	16.0	15.6	10.5	8.6	8.8	9.0	6.6	9.2	9.6	12.1	10.4	9.5	7.1	6.8	8.6	11.2	11.0	12.7	
Nursing Home Care	—	4.8	7.7	11.8	15.7	13.8	7.4	4.6	9.4	7.8	10.3	8.1	7.5	4.7	2.7	7.5	6.9	9.1	4.5	
Other Personal Health Care	—	12.0	10.9	12.3	3.2	7.8	8.4	8.4	6.3	10.4	14.3	15.8	9.9	8.5	8.0	5.8	8.1	6.9	4.8	
Sources of Funding (Millions of Dollars)	—	15.4	16.0	5.0	3.6	17.3	21.0	13.5	-4.2	3.1	37.7	53.6	5.5	15.4	18.7	15.2	12.9	3.5	7.1	
Medicare Personal Health Care Expenditures	—	13.8	33.7	15.1	9.9	2.4	8.1	11.1	8.8	14.9	10.1	7.5	14.4	12.4	20.1	17.9	11.3	8.6	0.7	
Medicaid Personal Health Care Expenditures	—	16.8	2.9	17.9	5.2	4.3	6.4	14.6	8.3	17.0	33.8	45.2	18.9	18.2	12.0	6.0	5.7	2.4	-1.2	
Additional Information																				
Population	—	3.6	4.0	2.7	1.6	1.7	1.8	0.4	0.3	0.8	1.4	1.8	1.8	2.0	1.9	1.9	1.8	1.9	1.9	
Gross State Product	—	20.7	5.8	2.2	9.6	6.0	-5.0	1.2	10.3	6.9	9.1	4.2	4.8	6.7	6.9	6.6	7.5	8.5	—	
Texas PHCE as a Share of United States PHCE (%)																				
Hospital Care	5.9	6.0	6.2	6.2	6.2	6.2	6.2	6.1	6.0	6.1	6.2	6.2	6.3	6.4	6.3	6.4	6.6	6.7	6.7	
Physician and Other Professional Services	5.5	5.6	5.8	5.9	5.9	5.9	5.9	5.9	6.0	6.1	6.3	6.4	6.6	6.7	6.5	6.5	6.7	6.7	6.8	
Dental Services	6.5	6.8	7.0	6.9	6.7	6.6	6.8	6.4	6.3	6.3	6.4	6.3	6.3	6.2	6.2	6.4	6.5	6.7	6.8	
Home Health Care	5.2	5.4	5.7	5.7	5.8	6.2	5.9	5.5	5.3	5.4	5.3	5.3	5.4	5.5	5.5	5.6	5.7	5.8	6.0	
Drugs and Other Medical Nondurables	4.1	4.3	5.0	5.5	5.5	5.4	5.6	5.7	5.6	5.4	6.0	6.2	6.7	7.2	7.5	8.8	9.8	10.8	9.8	
Vision Products and Other Medical Durables	7.0	7.2	7.4	7.4	7.3	7.2	7.1	6.9	6.9	6.9	6.9	7.0	7.0	7.0	7.0	7.1	7.1	7.1	7.1	
Nursing Home Care	7.8	7.8	7.8	7.7	7.5	7.3	7.1	6.8	6.8	6.8	6.9	6.9	7.0	7.1	7.1	7.2	7.3	7.5	7.6	
Other Personal Health Care	5.3	5.2	5.1	5.1	4.8	4.7	4.7	4.7	4.5	4.4	4.5	4.6	4.6	4.7	4.8	4.8	4.8	4.9	4.9	
Other Personal Health Care	5.2	5.4	5.8	5.7	5.6	5.8	6.2	6.4	5.5	5.1	5.9	7.5	7.0	6.8	6.7	6.7	6.9	6.7	6.6	

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Texas Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$1,857	\$2,112	\$2,824	\$3,252	\$3,574	\$3,661	\$3,956	\$4,397	\$4,783	\$5,497	\$6,051	\$6,506	\$7,442	\$8,366	\$10,051	\$11,848	\$13,187	\$14,319	\$14,420
Hospital Care	1,307	1,458	1,997	2,245	2,489	2,524	2,611	2,809	3,048	3,434	3,728	4,033	4,662	5,182	6,039	6,828	7,464	7,991	8,052
Physician Services	442	525	649	779	829	870	1,048	1,253	1,365	1,556	1,667	1,630	1,678	1,737	1,927	2,188	2,350	2,585	2,855
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	2
Other Professional Services	42	46	59	71	77	86	106	126	138	168	220	273	336	376	454	553	601	643	678
Home Health Care	34	44	65	86	101	96	87	85	89	123	208	301	443	645	1,086	1,550	1,866	2,048	1,676
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	57	78	78	117
Vision Products and Other Medical Durables	28	35	48	64	70	78	94	113	127	147	167	205	226	273	287	344	368	412	408
Nursing Home Care	4	5	6	7	8	7	10	11	17	68	62	64	96	153	257	369	480	561	631
Additional Information																			
Enrollees (Millions)	1.457	1.484	1.509	1.539	1.562	1.600	1.643	1.688	1.732	1.778	1.823	1.872	1.923	1.977	2.029	2.080	2.124	2.162	2.195
Percent Distribution of Medicare PHCE in Texas (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	70.4	69.0	70.7	69.0	69.7	69.0	66.0	63.9	63.7	62.5	61.6	62.0	62.6	61.9	60.1	57.6	56.6	55.8	55.8
Physician Services	23.8	24.8	23.0	24.0	23.2	23.8	26.5	28.5	28.5	28.3	27.5	25.0	22.6	20.8	19.2	18.5	17.8	18.1	19.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.3	2.2	2.1	2.2	2.1	2.3	2.7	2.9	2.9	3.1	3.6	4.2	4.5	4.5	4.7	4.6	4.5	4.5	4.7
Home Health Care	1.8	2.1	2.3	2.6	2.8	2.6	2.2	1.9	1.9	2.2	3.4	4.6	6.0	7.7	10.8	13.1	14.2	14.3	11.6
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.5	0.8	0.8
Vision Products and Other Medical Durables	1.5	1.6	1.7	2.0	2.0	2.1	2.4	2.6	2.6	2.7	2.8	3.1	3.0	3.3	2.9	2.9	2.8	2.9	2.8
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	1.2	1.0	1.0	1.3	1.8	2.6	3.1	3.6	3.9	4.4
Annual Growth in Medicare PHCE in Texas (%)	—	13.8	33.7	15.1	9.9	2.4	8.1	11.1	8.8	14.9	10.1	7.5	14.4	12.4	20.1	17.9	11.3	8.6	0.7
Hospital Care	—	11.6	37.0	12.4	10.9	1.4	3.4	7.6	8.5	12.7	8.6	8.2	15.6	11.2	16.5	13.1	9.3	7.1	0.8
Physician Services	—	18.7	23.6	20.1	6.4	4.8	20.5	19.6	8.9	14.0	7.1	-2.2	3.0	3.5	10.9	13.5	7.4	10.0	10.4
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6969.1	45.7	130.5	41.1	54.5
Other Professional Services	—	9.4	27.5	21.8	7.4	12.0	23.7	18.9	9.0	22.2	30.9	24.3	22.9	12.0	20.7	21.6	8.8	6.9	5.5
Home Health Care	—	30.7	47.9	31.3	17.3	-4.6	-9.3	-2.9	5.2	38.7	68.2	45.1	47.1	45.4	68.6	42.6	20.4	9.7	-18.2
Drugs and Other Medical Nondurables ²	—	—	—	—	1100.0	300.0	156.3	128.9	62.9	60.1	85.2	31.3	26.9	207.1	453.3	18876.6	288.9	37.8	49.1
Vision Products and Other Medical Durables	—	22.9	40.2	32.1	9.2	11.3	20.8	20.2	12.0	16.4	13.3	22.6	10.2	20.7	5.2	20.1	6.9	11.8	-0.8
Nursing Home Care	—	22.8	22.7	12.2	14.0	-6.8	31.2	18.6	46.8	305.9	-9.0	3.4	51.7	59.1	67.7	43.6	29.8	17.0	12.5
Additional Information																			
Enrollees	—	1.9	1.7	2.0	1.5	2.5	2.7	2.7	2.6	2.7	2.6	2.7	2.7	2.8	2.6	2.5	2.1	1.8	1.5
Texas Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	5.1	4.9	5.5	5.6	5.5	5.2	5.3	5.5	5.5	5.5	5.6	5.5	5.6	5.8	6.2	6.6	6.8	7.0	6.9
Hospital Care	5.0	4.6	5.4	5.5	5.5	5.2	5.1	5.3	5.3	5.4	5.4	5.5	5.6	5.8	6.1	6.3	6.4	6.5	6.5
Physician Services	5.6	5.6	5.8	5.9	5.7	5.4	5.6	5.9	5.8	5.8	5.7	5.4	5.4	5.3	5.4	5.5	5.6	5.7	5.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.8	1.3	1.4	1.7
Other Professional Services	7.4	6.9	7.0	6.9	6.4	6.2	6.4	6.6	6.6	6.6	6.8	6.7	6.8	6.7	6.8	7.1	7.3	7.4	7.5
Home Health Care	5.3	5.3	6.1	6.5	6.5	6.1	5.7	5.8	5.6	6.2	6.9	7.2	7.6	8.4	10.9	13.1	14.5	17.2	16.2
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	7.9	8.3	10.0	10.0
Vision Products and Other Medical Durables	6.6	6.1	6.6	6.7	6.3	6.1	6.4	6.7	6.8	6.9	6.7	6.7	6.5	7.1	7.0	7.1	7.1	7.2	7.1
Nursing Home Care	1.3	1.5	1.7	1.7	1.8	1.6	2.1	2.4	2.3	2.7	3.6	3.3	3.4	3.9	4.7	5.4	5.7	5.9	6.0

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Texas Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,010	\$1,179	\$1,214	\$1,430	\$1,505	\$1,569	\$1,670	\$1,913	\$2,071	\$2,423	\$3,243	\$4,709	\$5,598	\$6,616	\$7,412	\$7,860	\$8,308	\$8,507	\$8,402
Hospital Care	243	296	311	393	447	462	467	542	638	811	1,139	1,833	2,527	3,113	3,439	3,524	3,466	3,417	3,172
Physician	107	134	139	175	201	205	187	220	266	331	477	633	678	703	814	867	901	805	721
Dental Services	6	6	0	0	0	0	0	0	7	22	26	33	42	67	85	101	112	124	136
Other Professional Services	0	2	8	12	13	14	15	17	20	24	34	46	50	70	82	100	114	119	133
Home Health Care	12	20	26	37	44	57	77	88	90	87	101	110	118	151	173	195	220	300	421
Drugs and Other Medical Nondurables	67	75	79	90	100	108	117	132	146	168	214	267	312	388	448	486	579	657	696
Nursing Home Care	562	615	611	676	661	668	717	786	825	901	1,070	1,309	1,372	1,493	1,594	1,627	1,786	1,921	1,915
Other Personal Health Care	13	31	39	48	40	55	90	127	81	79	183	477	499	631	777	961	1,130	1,164	1,207
Additional Information																			
Recipients (Millions) ²	0.716	0.705	0.676	0.680	0.715	0.766	0.878	0.985	1.061	1.184	1.442	1.728	2.024	2.308	2.513	2.561	2.571	2.538	2.324
Percent Distribution of Medicaid PHCE in Texas (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	24.0	25.1	25.7	27.5	29.7	29.5	28.0	28.3	30.8	33.5	35.1	38.9	45.1	47.1	46.4	44.8	41.7	40.2	37.8
Physician	10.6	11.4	11.5	12.2	13.4	13.1	11.2	11.5	12.8	13.6	14.7	13.4	12.1	10.6	11.0	11.0	10.8	9.5	8.6
Dental Services	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.9	0.8	0.7	0.8	1.0	1.2	1.3	1.3	1.5	1.6
Other Professional Services	0.0	0.2	0.7	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	0.9	1.1	1.1	1.3	1.4	1.4	1.6
Home Health Care	1.2	1.7	2.1	2.6	2.9	3.6	4.6	4.6	4.3	3.6	3.1	2.3	2.1	2.3	2.3	2.5	2.7	3.5	5.0
Drugs and Other Medical Nondurables	6.6	6.4	6.5	6.3	6.6	6.9	7.0	6.9	7.0	6.9	6.6	5.7	5.6	5.9	6.0	6.2	7.0	7.7	8.3
Nursing Home Care	55.7	52.2	50.3	47.3	43.9	42.6	42.9	41.1	39.8	37.2	33.0	27.8	24.5	22.6	21.5	20.7	21.5	22.6	22.8
Other Personal Health Care	1.3	2.6	3.2	3.3	2.6	3.5	5.4	6.6	3.9	3.3	5.6	10.1	8.9	9.5	10.5	12.2	13.6	13.7	14.4
Annual Growth in Medicaid PHCE in Texas (%)	—	16.8	2.9	17.9	5.2	4.3	6.4	14.6	8.3	17.0	33.8	45.2	18.9	18.2	12.0	6.0	5.7	2.4	-1.2
Hospital Care	—	22.1	5.1	26.2	13.6	3.5	0.9	16.2	17.7	27.2	40.4	60.9	37.9	23.2	10.5	2.5	-1.6	-1.4	-7.2
Physician	—	26.0	3.6	25.9	14.9	2.0	-8.8	17.6	20.6	24.5	44.3	32.7	7.1	3.8	15.8	6.5	3.9	-10.7	-10.4
Dental Services	—	-2.6	-100.0	—	—	—	—	—	1334.5	217.7	17.0	26.8	30.3	57.5	27.5	18.2	10.7	11.1	10.1
Other Professional Services	—	3405.0	319.1	37.3	13.2	9.9	6.9	9.2	16.7	21.3	43.6	35.8	9.1	39.4	16.9	22.1	13.6	4.7	12.0
Home Health Care	—	67.1	31.6	44.6	19.3	28.3	34.4	15.5	1.5	-3.2	15.8	9.4	7.4	28.0	14.0	12.8	13.1	36.2	40.4
Drugs and Other Medical Nondurables	—	12.8	5.4	13.0	11.2	8.3	8.3	13.3	10.0	15.6	27.0	25.1	16.8	24.2	15.6	8.3	19.3	13.4	5.9
Nursing Home Care	—	9.4	-0.8	10.7	-2.2	1.0	7.4	9.6	5.0	9.2	18.7	22.4	4.7	8.8	6.8	2.1	9.8	7.5	-0.3
Other Personal Health Care	—	130.5	27.5	22.4	-17.5	38.3	65.2	40.7	-36.2	-2.4	131.7	160.5	4.5	26.4	23.2	23.7	17.6	3.1	3.7
Additional Information																			
Recipients ²	—	-1.5	-4.2	0.6	5.2	7.2	14.7	12.2	7.7	11.6	21.7	19.9	17.1	14.0	8.9	1.9	0.4	-1.3	-8.4
Texas Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	4.1	4.1	4.0	4.3	4.2	4.0	3.9	4.0	4.0	4.1	4.6	5.3	5.5	5.7	5.9	5.7	5.7	5.6	5.3
Hospital Care	2.3	2.4	2.4	2.8	3.0	3.0	2.7	2.9	3.1	3.5	3.9	4.9	6.0	6.5	6.5	6.3	5.9	5.9	5.2
Physician	4.2	4.7	4.9	5.9	6.3	5.8	4.6	4.9	5.4	5.9	6.8	6.9	6.1	5.5	6.0	6.0	5.9	5.2	4.8
Dental Services	1.2	1.0	0.0	0.0	0.0	0.0	0.0	0.1	1.1	3.4	3.4	3.4	3.6	4.0	4.9	5.7	6.0	6.4	6.8
Other Professional Services	0.0	0.9	3.9	5.0	5.8	5.6	5.1	4.9	5.3	6.1	7.2	7.6	7.3	7.0	7.4	7.4	7.1	7.0	8.0
Home Health Care	4.0	4.7	5.3	6.1	6.2	6.5	7.6	7.4	6.9	5.3	4.9	4.5	4.2	4.7	4.8	5.0	5.4	6.5	8.4
Drugs and Other Medical Nondurables	4.7	4.7	4.7	4.8	4.7	4.3	3.9	3.9	3.9	4.0	4.2	4.3	4.7	5.0	5.2	5.0	5.2	5.1	4.5
Nursing Home Care	6.4	5.9	5.5	5.5	4.9	4.6	4.6	4.6	4.5	4.5	4.6	4.8	4.5	4.6	4.7	4.6	4.7	4.8	4.7
Other Personal Health Care	3.0	5.6	5.6	5.3	4.2	4.6	6.4	7.5	3.9	2.8	5.3	9.4	7.8	7.4	6.9	7.0	7.1	6.8	6.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Utah Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,047	\$1,257	\$1,435	\$1,573	\$1,759	\$1,957	\$2,139	\$2,380	\$2,657	\$2,916	\$3,245	\$3,631	\$3,937	\$4,271	\$4,502	\$4,820	\$5,244	\$5,638	\$5,933
Hospital Care	453	551	636	689	750	817	877	1,013	1,101	1,206	1,325	1,482	1,626	1,731	1,794	1,913	2,094	2,177	2,261
Physician and Other Professional Services	271	324	367	405	471	553	607	650	774	852	927	1,031	1,087	1,196	1,257	1,302	1,400	1,542	1,648
Dental Services	79	97	106	117	137	143	166	177	193	205	231	236	268	300	319	361	379	424	461
Home Health Care	2	2	3	4	6	7	10	12	14	17	30	57	74	93	111	134	150	159	136
Drugs and Other Medical Nondurables	118	139	162	183	205	229	257	285	311	339	379	419	461	500	548	601	679	763	828
Vision Products and Other Medical Durables	29	31	34	39	45	52	56	60	64	68	73	77	82	87	92	100	109	118	121
Nursing Home Care	75	89	99	106	113	120	124	137	147	172	207	242	237	253	262	280	294	304	300
Other Personal Health Care	21	24	28	30	31	35	42	45	53	57	73	87	102	109	118	130	140	152	178
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	117	140	162	181	221	262	282	311	350	408	420	456	525	593	668	777	844	893	861
Medicaid Personal Health Care Expenditures	78	96	110	123	133	150	186	195	203	227	284	376	428	484	517	551	607	618	676
Additional Information																			
Population¹ (Millions)	1.461	1.515	1.558	1.594	1.622	1.642	1.662	1.678	1.689	1.705	1.729	1.770	1.818	1.872	1.941	1.991	2.022	2.065	2.099
Gross State Product² (Millions)	15,457	17,535	18,550	19,908	22,385	24,401	24,259	25,173	26,925	28,365	31,061	33,283	35,193	38,129	42,007	46,023	51,196	55,417	—
Percent Distribution of PHCE in Utah (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	43.3	43.9	44.3	43.8	42.6	41.7	41.0	42.6	41.4	41.3	40.8	40.8	41.3	40.5	39.9	39.7	39.9	38.6	38.1
Dental Services	25.8	25.8	25.6	25.8	26.8	28.3	28.4	27.3	29.1	29.2	28.6	28.4	27.6	28.0	27.9	27.0	26.7	27.3	27.8
Home Health Care	7.5	7.7	7.4	7.5	7.8	7.3	7.8	7.4	7.3	7.0	7.1	6.5	6.8	7.0	7.1	7.5	7.2	7.5	7.8
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.9	1.6	1.9	2.2	2.5	2.8	2.9	2.8	2.3
Vision Products and Other Medical Durables	11.2	11.1	11.3	11.6	11.7	11.7	12.0	12.0	11.7	11.6	11.7	11.5	11.7	11.7	12.2	12.5	12.9	13.5	14.0
Nursing Home Care	2.8	2.5	2.4	2.5	2.6	2.7	2.6	2.5	2.4	2.3	2.2	2.1	2.1	2.0	2.0	2.1	2.1	2.1	2.0
Other Personal Health Care	7.2	7.1	6.9	6.7	6.4	6.1	5.8	5.8	5.5	5.9	6.4	6.7	6.0	5.9	5.8	5.8	5.6	5.4	5.1
Personal Health Care Expenditures as a Percent of Gross State Product for Utah	2.0	1.9	2.0	1.9	1.8	1.8	1.9	1.9	2.0	1.9	2.2	2.4	2.6	2.6	2.6	2.7	2.7	2.7	3.0
Personal Health Care Expenditures as a Percent of Gross State Product for Utah																			
State Product for Utah	6.8	7.2	7.7	7.9	7.9	8.0	8.8	9.5	9.9	10.3	10.4	10.9	11.2	11.2	10.7	10.5	10.2	10.2	—
Annual Growth in PHCE in Utah (%)																			
Hospital Care	—	20.1	14.1	9.7	11.8	11.2	9.3	11.3	11.6	9.7	11.3	11.9	8.4	8.5	5.4	7.1	8.8	7.5	5.2
Physician and Other Professional Services	—	21.6	15.3	8.4	8.9	8.9	7.4	15.5	8.6	9.5	9.9	11.9	9.7	6.5	3.6	6.6	9.5	3.9	3.9
Dental Services	—	19.6	13.5	10.3	16.1	17.6	9.8	7.0	19.0	10.1	8.8	11.1	5.5	10.0	5.1	3.6	7.5	10.1	6.9
Home Health Care	—	22.8	10.0	10.5	16.9	4.2	16.0	6.7	9.1	6.3	12.7	2.1	13.7	11.9	6.3	12.9	5.1	11.9	8.7
Drugs and Other Medical Nondurables	—	19.9	16.4	52.3	52.4	19.1	32.5	23.3	20.7	21.6	73.7	90.1	30.1	25.7	19.0	21.0	11.7	5.9	-14.6
Vision Products and Other Medical Durables	—	18.3	16.1	13.3	12.2	11.6	12.0	11.1	9.1	9.1	11.5	10.6	10.2	8.5	9.5	9.6	13.0	12.4	8.6
Nursing Home Care	—	7.6	9.2	12.9	17.4	14.9	8.2	6.5	7.1	5.2	7.5	6.0	5.7	7.0	4.9	9.4	8.3	8.3	3.2
Other Personal Health Care	—	18.6	11.0	6.9	7.0	5.8	3.8	10.2	7.4	16.9	20.7	16.8	-2.2	6.9	3.6	6.8	5.0	3.3	-1.3
Sources of Funding (Millions of Dollars)	—	13.9	18.9	6.6	3.9	12.7	18.3	9.2	16.4	7.5	27.8	20.1	16.5	7.3	8.4	9.5	7.8	8.7	16.9
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	19.7	15.5	12.0	21.7	18.8	7.6	10.3	12.5	16.4	2.9	8.5	15.3	12.9	12.6	16.4	8.6	5.8	-3.5
Medicaid Personal Health Care Expenditures	—	24.0	13.7	12.1	8.2	13.2	23.7	4.9	4.3	11.7	24.9	32.4	13.7	13.1	6.9	6.5	10.2	1.8	9.3
Additional Information																			
Population	—	3.7	2.8	2.4	1.7	1.3	1.2	0.9	0.7	1.0	1.4	2.4	2.7	2.9	3.7	2.6	1.5	2.1	1.7
Gross State Product	—	13.4	5.8	7.3	12.4	9.0	-0.6	3.8	7.0	5.3	9.5	7.2	5.7	8.3	10.2	9.6	11.2	8.2	—
Utah PHCE as a Share of United States PHCE (%)																			
Hospital Care	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Physician and Other Professional Services	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Dental Services	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Home Health Care	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9
Drugs and Other Medical Nondurables	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
Vision Products and Other Medical Durables	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Nursing Home Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8
Other Personal Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Total Personal Health Care	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.6

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Utah Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$117	\$140	\$162	\$181	\$221	\$262	\$282	\$311	\$350	\$408	\$420	\$456	\$525	\$593	\$668	\$777	\$844	\$893	\$861
Hospital Care	84	101	115	124	153	187	201	212	241	272	279	298	340	379	400	478	509	549	530
Physician Services	26	31	35	43	49	56	59	74	80	89	93	92	101	111	134	149	160	176	171
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	2	3	3	4	5	5	5	6	6	8	9	10	11	13	15	19	21	25	26
Home Health Care	1	1	2	3	4	5	6	7	7	8	14	28	36	51	69	69	79	66	55
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	2	3	3	4	5	6	7	8	9	10	11	13	16	15	18	24	29	32	31
Nursing Home Care	2	2	3	4	4	4	4	4	6	22	14	14	21	25	30	38	45	45	49
Additional Information																			
Enrollees (Millions)	0.117	0.121	0.125	0.129	0.132	0.136	0.140	0.144	0.149	0.154	0.159	0.165	0.171	0.177	0.182	0.187	0.191	0.195	0.198
Percent Distribution of Medicare PHCE in Utah (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	72.0	71.8	70.9	68.3	69.4	71.1	71.1	68.0	68.9	66.6	66.4	65.5	64.8	63.9	59.9	61.4	60.4	61.5	61.6
Physician Services	21.9	21.9	21.7	23.5	22.3	21.3	21.0	23.8	22.9	21.7	22.2	20.2	19.2	18.7	20.1	19.2	19.0	19.8	19.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.9	1.9	2.1	2.1	2.1	1.9	1.9	1.9	1.9	1.8	2.1	2.2	2.2	2.1	2.3	2.4	2.5	2.8	3.0
Home Health Care	1.0	1.1	1.1	1.6	2.0	1.9	2.1	2.3	2.0	2.0	3.4	6.1	6.9	8.6	10.3	8.9	9.4	7.3	6.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.7	1.9	2.0	2.4	2.4	2.3	2.3	2.7	2.4	2.7	2.9	3.0	2.5	2.8	3.1	3.4	3.4	3.6	3.5
Nursing Home Care	1.6	1.5	2.1	2.1	1.8	1.6	1.6	1.4	1.7	5.3	3.3	3.1	4.0	4.2	4.6	4.9	5.3	5.1	5.6
Annual Growth in Medicare PHCE in Utah (%)	—	19.7	15.5	12.0	21.7	18.8	7.6	10.3	12.5	16.4	2.9	8.5	15.3	12.9	12.6	16.4	8.6	5.8	-3.5
Hospital Care	—	19.4	14.1	7.9	23.6	21.7	7.6	5.4	14.1	12.6	2.5	7.1	14.0	11.4	5.6	19.3	6.7	7.7	-3.4
Physician Services	—	19.7	14.4	21.3	15.5	13.4	6.2	24.7	8.4	10.6	5.2	-1.4	9.4	10.2	21.2	11.2	7.1	10.2	-3.3
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	17.4	30.3	9.7	22.5	6.0	7.9	13.6	9.1	15.5	17.0	13.1	14.8	10.7	23.0	19.6	15.3	16.7	4.2
Home Health Care	—	25.4	21.8	58.8	53.5	14.3	18.9	21.4	-5.8	21.0	72.3	93.7	31.3	39.8	35.4	0.9	14.7	-17.5	-15.5
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	56.5	-19.5
Vision Products and Other Medical Durables	—	32.1	24.2	35.1	21.8	12.4	9.4	25.1	12.1	7.1	11.8	20.4	17.3	-3.9	22.3	31.2	17.9	11.4	-4.3
Nursing Home Care	—	17.0	62.4	8.9	3.5	4.3	9.1	-3.7	41.7	255.8	-36.7	3.3	48.3	17.4	23.7	25.5	18.1	-0.0	7.5
Additional Information																			
Enrollees	—	3.3	3.0	3.4	2.1	2.8	3.1	3.2	3.1	3.4	3.6	3.6	3.6	3.3	2.9	2.6	2.6	1.8	1.4
Utah Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Home Health Care	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.4	0.4	0.5	0.7	0.6	0.7	0.7	0.6	0.6	0.6	0.5
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.6	0.5
Nursing Home Care	0.6	0.6	0.9	1.0	0.9	0.9	1.0	0.9	0.8	0.9	0.8	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.5

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Utah Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$78	\$96	\$110	\$123	\$133	\$150	\$186	\$195	\$203	\$227	\$284	\$376	\$428	\$484	\$517	\$551	\$607	\$618	\$676
Hospital Care	22	28	34	40	45	53	74	73	73	80	101	151	164	185	192	196	212	203	214
Physician	7	11	13	16	17	20	26	31	38	40	49	63	81	89	95	114	143	144	156
Dental Services	1	2	2	2	3	3	4	3	2	3	5	6	6	7	7	9	11	13	18
Other Professional Services	1	1	1	1	1	1	1	1	1	2	2	3	3	6	12	14	8	4	5
Home Health Care	0	0	0	0	0	0	0	1	1	1	1	2	2	3	2	0	1	3	3
Drugs and Other Medical Nondurables	4	4	4	5	7	9	12	13	13	15	19	24	27	32	37	36	40	46	62
Nursing Home Care	42	49	54	56	59	62	65	68	65	74	86	96	105	117	121	125	130	131	130
Other Personal Health Care	1	1	1	1	1	2	3	5	11	14	21	31	38	44	51	56	63	74	88
Additional Information																			
Recipients (Millions) ²	0.057	0.068	0.059	0.066	0.069	0.072	0.075	0.081	0.085	0.094	0.108	0.129	0.137	0.148	0.157	0.160	0.152	0.144	0.215
Percent Distribution of Medicaid PHCE in Utah (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	27.7	29.3	30.8	32.9	33.5	35.2	39.9	37.4	36.0	35.4	35.5	40.3	38.5	38.3	37.2	35.7	34.8	32.9	31.6
Physician	9.4	11.0	12.3	13.2	13.0	13.3	14.1	15.8	18.5	17.4	17.1	16.7	19.0	18.4	18.4	20.6	23.5	23.3	23.1
Dental Services	0.9	2.2	1.9	1.9	1.9	2.2	2.1	1.6	0.8	1.1	1.7	1.6	1.4	1.5	1.4	1.6	1.8	2.2	2.6
Other Professional Services	0.8	0.8	0.5	0.8	0.7	0.5	0.6	0.6	0.6	0.7	0.8	0.8	0.8	1.3	2.3	2.6	1.3	0.6	0.7
Home Health Care	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.2	0.4	0.4	0.4	0.5	0.4	0.1	0.2	0.5	0.5
Drugs and Other Medical Nondurables	5.1	4.5	3.8	4.3	5.2	6.1	6.7	6.9	6.3	6.5	6.7	6.4	6.4	6.7	7.1	6.5	6.5	7.4	9.2
Nursing Home Care	54.6	51.0	49.5	45.7	44.3	41.2	35.1	34.9	32.2	32.5	30.3	25.7	24.6	24.2	23.4	22.7	21.4	21.2	19.2
Other Personal Health Care	1.3	1.0	1.1	1.0	1.1	1.3	1.4	2.4	5.2	6.1	7.5	8.3	8.9	9.1	9.8	10.2	10.5	11.9	13.0
Annual Growth in Medicaid PHCE in Utah (%)	—	24.0	13.7	12.1	8.2	13.2	23.7	4.9	4.3	11.7	24.9	32.4	13.7	13.1	6.9	6.5	10.2	1.8	9.3
Hospital Care	—	31.1	19.3	19.7	10.4	18.8	40.0	-1.7	0.5	9.8	25.4	50.0	8.7	12.5	4.0	2.1	7.7	-3.9	5.0
Physician	—	44.8	27.5	20.4	6.4	16.2	30.8	18.0	21.6	5.5	22.8	28.8	29.6	9.6	6.7	19.6	25.6	1.1	8.1
Dental Services	—	194.9	-3.2	16.2	8.7	25.1	21.9	-22.2	-44.0	51.3	86.8	22.2	3.6	15.7	0.4	23.1	23.5	23.7	31.9
Other Professional Services	—	25.1	-25.0	61.3	0.8	-21.8	39.8	15.2	1.3	29.1	37.5	30.2	13.2	94.7	89.5	17.4	-43.4	-54.8	39.2
Home Health Care	—	64.7	13.6	10.3	25.9	22.0	40.2	45.4	17.8	-25.3	102.8	40.1	17.7	39.0	-20.4	-79.6	142.1	201.3	1.3
Drugs and Other Medical Nondurables	—	10.5	-4.6	27.2	30.2	32.9	35.1	8.4	-5.1	15.6	28.3	26.1	14.1	19.0	13.5	-2.2	10.2	15.9	35.8
Nursing Home Care	—	15.6	10.4	3.6	4.8	5.2	5.4	4.5	-4.0	12.8	16.4	12.2	9.1	11.2	3.4	3.4	3.8	0.8	-0.6
Other Personal Health Care	—	-1.5	22.6	2.1	23.5	34.5	26.4	85.5	127.4	29.2	54.0	46.6	22.4	15.6	14.7	11.2	12.9	16.2	19.5
Additional Information																			
Recipients ²	—	18.7	-12.5	10.9	5.0	4.1	4.7	8.0	5.1	9.8	14.8	19.4	6.2	7.9	6.1	2.1	-5.2	-4.8	49.1
Utah Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Hospital Care	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.4	0.3	0.4
Physician	0.3	0.4	0.5	0.5	0.5	0.6	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.9	0.9	1.0
Dental Services	0.1	0.4	0.4	0.5	0.6	0.6	0.7	0.5	0.3	0.4	0.6	0.6	0.5	0.4	0.4	0.5	0.6	0.7	0.9
Other Professional Services	0.3	0.4	0.3	0.4	0.4	0.3	0.4	0.4	0.3	0.4	0.5	0.5	0.5	0.6	1.1	1.0	0.5	0.2	0.3
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1
Drugs and Other Medical Nondurables	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Other Personal Health Care	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Vermont Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$395	\$462	\$526	\$571	\$614	\$675	\$755	\$819	\$925	\$1,048	\$1,172	\$1,283	\$1,392	\$1,502	\$1,612	\$1,760	\$1,820	\$1,932	\$2,052
Hospital Care	174	207	242	262	272	290	311	334	364	405	447	494	531	560	608	675	658	684	698
Physician and Other Professional Services	82	100	112	121	142	171	203	217	252	281	311	331	361	396	415	443	470	516	563
Dental Services	26	31	34	38	39	39	47	54	62	63	71	75	82	90	96	102	106	117	127
Home Health Care	7	8	8	8	9	10	12	13	19	24	33	39	47	55	58	63	66	67	68
Drugs and Other Medical Nondurables	39	43	48	55	61	69	79	89	98	108	120	131	141	150	160	174	188	207	237
Vision Products and Other Medical Durables	7	7	8	9	11	13	14	15	17	18	20	21	23	23	24	25	27	28	29
Nursing Home Care	49	54	60	60	60	63	68	73	83	115	130	138	142	148	154	161	174	179	177
Other Personal Health Care	12	12	14	17	19	19	20	23	30	35	41	54	65	78	98	118	131	134	154
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	71	81	96	107	99	108	126	131	139	164	171	192	212	232	261	295	316	329	335
Medicaid Personal Health Care Expenditures	63	73	77	81	85	87	92	102	111	130	159	212	224	245	279	310	338	352	388
Additional Information																			
Population ¹ (Millions)	0.511	0.515	0.519	0.523	0.526	0.530	0.534	0.540	0.549	0.557	0.564	0.566	0.569	0.573	0.578	0.582	0.586	0.588	0.590
Gross State Product ² (Millions)	4,889	5,458	5,759	6,290	6,964	7,610	8,285	9,216	10,282	11,175	11,564	11,543	12,336	12,971	13,555	13,867	14,589	15,214	—
Percent Distribution of PHCE in Vermont (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	43.9	44.7	46.0	45.9	44.4	43.0	41.2	40.8	39.4	38.6	38.1	38.5	38.1	37.3	37.7	38.3	36.2	35.4	34.0
Physician and Other Professional Services	20.9	21.6	21.3	21.3	23.1	25.4	27.0	26.5	27.2	26.8	26.5	25.8	26.0	26.4	25.7	25.1	25.8	26.7	27.4
Dental Services	6.5	6.7	6.5	6.6	6.3	5.8	6.3	6.6	6.7	6.0	6.1	5.8	5.9	6.0	5.9	5.8	5.8	6.1	6.2
Home Health Care	1.8	1.7	1.5	1.4	1.4	1.5	1.6	1.6	2.0	2.3	2.8	3.0	3.4	3.7	3.6	3.6	3.6	3.5	3.3
Drugs and Other Medical Nondurables	9.8	9.4	9.2	9.6	10.0	10.3	10.4	10.8	10.6	10.3	10.3	10.2	10.1	10.0	9.9	9.9	10.3	10.7	11.5
Vision Products and Other Medical Durables	1.7	1.6	1.5	1.6	1.7	1.9	1.8	1.9	1.8	1.7	1.7	1.7	1.6	1.6	1.5	1.4	1.5	1.5	1.4
Nursing Home Care	12.3	11.7	11.5	10.6	9.8	9.3	9.0	8.9	9.0	10.9	11.1	10.8	10.2	9.9	9.6	9.1	9.5	9.2	8.6
Other Personal Health Care	3.0	2.7	2.6	3.1	3.1	2.8	2.7	2.9	3.2	3.4	3.5	4.2	4.7	5.2	6.1	6.7	7.2	7.0	7.5
Personal Health Care Expenditures as a Percent of Gross State Product for Vermont	8.1	8.5	9.1	9.1	8.8	8.9	9.1	8.9	9.0	9.4	10.1	11.1	11.3	11.6	11.9	12.7	12.5	12.7	—
Annual Growth in PHCE in Vermont (%)	—	16.8	13.9	8.5	7.5	9.9	11.9	8.5	12.9	13.3	11.9	9.4	8.5	7.9	7.3	9.2	3.4	6.2	6.2
Hospital Care	—	19.0	17.1	8.3	3.9	6.4	7.4	7.3	9.1	11.1	10.4	10.6	7.4	5.6	8.5	11.0	-2.5	4.0	2.1
Physician and Other Professional Services	—	21.0	12.4	8.3	16.9	20.7	18.7	6.5	16.3	11.4	10.7	6.6	9.2	9.6	4.7	6.7	6.3	9.8	9.0
Dental Services	—	19.1	11.3	9.9	2.4	2.0	19.7	14.6	14.5	1.7	13.0	5.1	9.6	10.0	5.9	7.1	3.3	10.7	8.2
Home Health Care	—	10.6	-1.3	5.9	9.2	13.0	20.2	11.3	38.8	27.8	37.7	17.8	22.3	16.7	4.4	9.4	4.3	1.4	1.2
Drugs and Other Medical Nondurables	—	11.6	10.8	13.4	12.5	13.0	13.3	12.7	10.4	9.9	11.7	8.6	7.7	6.7	6.9	8.4	8.5	9.7	14.6
Vision Products and Other Medical Durables	—	7.1	9.6	14.1	19.2	17.2	10.6	9.6	10.9	8.3	10.0	6.6	6.0	2.3	2.2	6.4	5.3	5.1	2.6
Nursing Home Care	—	10.3	12.0	0.3	-0.1	4.3	7.7	7.8	13.6	37.8	13.2	6.6	3.0	4.3	3.8	4.3	7.9	3.0	-0.8
Other Personal Health Care	—	3.3	9.8	27.7	10.0	-2.0	8.0	15.6	27.4	18.0	15.8	31.4	20.7	20.9	24.9	20.4	11.5	2.2	14.4
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	14.0	18.6	11.0	-7.5	9.6	16.7	3.4	6.6	17.6	4.5	12.1	10.4	9.6	12.2	13.3	6.9	4.2	1.9
Medicaid Personal Health Care Expenditures	—	16.6	6.1	4.6	5.0	2.5	6.2	9.8	9.0	17.5	22.0	33.6	5.5	9.5	14.0	11.0	9.2	4.0	10.3
Additional Information																			
Population	—	0.8	0.7	0.8	0.6	0.6	0.8	1.2	1.8	1.4	1.2	0.4	0.5	0.7	0.8	0.6	0.7	0.4	0.4
Gross State Product	—	11.6	5.5	9.2	10.7	9.3	8.9	11.2	11.6	8.7	3.5	-0.2	6.9	5.1	4.5	2.3	5.2	4.3	—
Vermont PHCE as a Share of United States PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Vision Products and Other Medical Durables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Vermont Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$71	\$81	\$96	\$107	\$99	\$108	\$126	\$131	\$139	\$164	\$171	\$192	\$212	\$232	\$261	\$295	\$316	\$329	\$335
Hospital Care	52	61	72	81	72	81	94	94	97	112	115	131	142	151	168	182	194	200	199
Physician Services	16	16	20	20	20	20	25	28	31	36	37	37	40	42	44	50	53	55	57
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	0	1	1	1	1	1	1	2	2	2	3	4	5	6	7	9	9	10	11
Home Health Care	2	3	3	3	3	4	4	4	5	8	12	15	19	25	32	39	40	40	42
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	1	1	1	1	2	2	2	3	3	4	4	5	6	6	8	8	9	9
Nursing Home Care	0	1	1	1	1	1	0	0	1	3	1	1	1	2	4	7	10	13	17
Additional Information																			
Enrollees (Millions)	0.065	0.065	0.066	0.067	0.068	0.069	0.070	0.071	0.072	0.073	0.074	0.075	0.077	0.079	0.081	0.082	0.084	0.085	0.086
Percent Distribution of Medicare PHCE in Vermont (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	72.4	74.7	74.4	76.1	73.1	74.8	74.4	72.2	69.6	68.1	67.0	68.2	66.8	64.9	64.3	61.8	61.6	60.9	59.5
Physician Services	22.1	19.7	20.3	18.6	20.6	18.9	19.7	21.3	22.5	22.0	21.6	19.4	19.0	18.2	16.9	16.9	16.9	16.8	17.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.7	0.6	0.7	0.7	0.9	0.9	1.0	1.2	1.4	1.4	1.6	1.9	2.4	2.6	2.8	2.9	3.0	3.2	3.2
Home Health Care	3.3	3.3	2.9	2.8	3.4	3.3	3.1	3.3	3.9	4.7	6.9	7.8	9.1	10.9	12.3	13.4	12.8	12.3	12.5
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.0	1.1	1.2	1.4	1.6	1.5	1.7	1.9	1.9	2.1	2.2	2.3	2.5	2.4	2.7	2.6	2.8	2.7
Nursing Home Care	0.6	0.6	0.6	0.5	0.6	0.5	0.3	0.3	0.7	2.0	0.9	0.5	0.6	0.8	1.4	2.3	3.2	4.0	5.0
Annual Growth in Medicare PHCE in Vermont (%)	—	14.0	18.6	11.0	-7.5	9.6	16.7	3.4	6.6	17.6	4.5	12.1	10.4	9.6	12.2	13.3	6.9	4.2	1.9
Hospital Care	—	17.7	18.0	13.6	-11.2	12.2	16.0	0.4	2.9	15.0	2.8	14.1	8.1	6.5	11.3	8.8	6.5	3.1	-0.5
Physician Services	—	1.8	22.3	1.6	2.6	0.3	21.5	12.1	12.7	14.6	2.8	0.7	7.9	5.0	4.2	13.4	6.9	3.8	3.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	86.9	48.3	13.1
Other Professional Services	—	8.1	33.5	16.1	8.3	13.6	30.0	22.1	26.3	16.7	19.8	35.7	35.0	22.1	16.9	20.3	9.2	10.6	2.0
Home Health Care	—	14.9	4.4	8.4	11.3	7.2	9.6	9.1	25.0	42.2	55.1	25.9	29.2	31.9	25.9	23.4	2.2	0.3	3.5
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	102.5	44.9	9.1
Vision Products and Other Medical Durables	—	20.4	31.5	18.4	8.2	21.8	11.5	17.0	18.9	17.9	12.4	21.9	11.6	23.6	4.5	28.7	3.7	11.1	-2.5
Nursing Home Care	—	13.1	6.2	0.5	13.2	-11.1	-18.2	0.4	109.1	257.8	-55.7	-34.4	23.8	61.1	85.5	93.5	44.0	32.2	28.6
Additional Information																			
Enrollees	—	1.3	1.5	1.3	0.8	1.4	1.6	1.4	1.5	1.3	1.5	1.7	2.2	2.6	2.2	1.9	2.0	1.3	1.2
Vermont Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician Services	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.4	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Vermont Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$63	\$73	\$77	\$81	\$85	\$87	\$92	\$102	\$111	\$130	\$159	\$212	\$224	\$245	\$279	\$310	\$338	\$352	\$388
Hospital Care	17	20	20	21	22	20	22	25	27	30	36	57	50	53	62	65	65	71	77
Physician	10	11	9	10	11	11	13	13	12	12	16	23	29	30	31	33	36	38	40
Dental Services	0	0	1	1	1	1	1	1	1	2	2	3	4	5	6	6	7	7	8
Other Professional Services	0	0	1	1	1	1	1	0	1	1	1	1	1	2	2	4	6	7	9
Home Health Care	1	1	1	1	2	2	2	2	2	2	2	3	4	4	5	5	6	7	10
Drugs and Other Medical Nondurables	4	4	4	5	5	6	7	9	10	12	15	18	18	21	24	26	32	36	40
Nursing Home Care	30	36	39	36	36	40	40	42	46	52	63	74	75	75	75	75	79	74	76
Other Personal Health Care	0	0	2	6	7	6	7	8	12	19	22	33	43	56	74	94	108	111	127
Additional Information																			
Recipients (Millions) ²	0.053	0.056	0.054	0.053	0.053	0.050	0.050	0.050	0.051	0.053	0.060	0.070	0.077	0.080	0.094	0.099	0.102	0.109	0.123
Percent Distribution of Medicaid PHCE in Vermont (%)																			
Hospital Care	27.1	27.3	25.9	26.4	26.3	23.4	24.3	25.1	24.0	22.9	22.9	26.9	22.5	21.7	22.1	21.0	19.3	20.3	19.7
Physician	16.5	15.4	11.9	12.3	12.7	13.0	13.5	13.0	11.1	9.5	10.4	11.0	12.8	12.1	11.1	10.8	10.5	10.8	10.4
Dental Services	0.0	0.4	1.3	1.2	1.1	0.9	0.9	0.9	0.9	1.4	1.6	1.5	1.6	1.9	2.0	2.1	2.1	2.1	2.2
Other Professional Services	0.0	0.2	0.8	0.8	0.7	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.5	0.7	0.8	1.4	1.8	2.0	2.3
Home Health Care	1.8	2.0	1.8	1.8	1.8	2.0	2.0	2.1	2.0	1.6	1.5	1.3	1.6	1.7	1.9	1.7	1.7	2.1	2.5
Drugs and Other Medical Nondurables	5.9	5.6	5.1	5.6	6.5	7.2	8.0	8.6	9.2	9.2	9.6	8.3	7.8	8.4	8.7	8.5	9.4	10.2	10.4
Nursing Home Care	48.0	48.7	50.7	44.9	42.5	45.4	43.3	41.6	41.5	40.3	39.7	34.9	33.8	30.6	26.8	24.1	23.3	21.0	19.7
Other Personal Health Care	0.7	0.5	2.5	7.0	8.4	7.5	7.5	8.2	10.7	14.5	13.8	15.5	19.3	22.9	26.6	30.5	31.9	31.5	32.8
Annual Growth in Medicaid PHCE in Vermont (%)																			
Hospital Care	—	16.6	6.1	4.6	5.0	2.5	6.2	9.8	9.0	17.5	22.0	33.6	5.5	9.5	14.0	11.0	9.2	4.0	10.3
Physician	—	17.2	0.7	6.5	4.8	-8.9	10.2	13.5	4.5	12.1	21.9	57.0	-11.7	5.3	16.3	5.4	0.5	9.1	7.4
Dental Services	—	8.6	-18.0	8.5	8.3	5.1	10.1	5.6	-7.0	1.0	32.5	42.0	22.2	3.4	5.0	7.5	6.6	7.1	5.8
Other Professional Services	—	—	268.8	0.6	-8.4	-8.1	-2.3	7.9	20.7	69.2	38.5	32.3	9.4	33.6	18.2	13.5	11.1	3.5	15.5
Home Health Care	—	—	283.4	4.5	-3.8	-8.7	-8.3	-4.6	21.9	25.3	5.7	38.1	8.8	35.9	41.7	93.3	36.3	19.5	24.5
Drugs and Other Medical Nondurables	—	25.8	-1.0	5.2	3.6	12.6	8.0	15.5	0.6	-2.5	13.0	15.0	31.3	13.7	25.4	-0.8	10.7	29.0	32.7
Nursing Home Care	—	11.0	-2.1	13.6	21.6	13.6	18.1	18.7	15.9	17.9	27.4	15.6	-0.6	17.6	17.2	9.4	20.3	13.3	11.9
Other Personal Health Care	—	18.3	10.4	-7.4	-0.6	9.5	1.3	5.6	8.7	14.1	20.3	17.3	2.2	-0.7	-0.3	-0.1	5.6	-6.5	3.4
Additional Information	—	-12.1	406.1	192.1	26.7	-9.2	6.9	20.4	42.4	58.3	16.6	50.1	31.3	29.7	32.5	26.9	14.3	2.6	15.0
Recipients²	—	5.5	-4.5	-1.1	-0.7	-5.3	-0.7	0.2	2.4	4.1	13.1	17.0	9.6	4.0	16.9	5.9	2.5	6.9	13.5
Vermont Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Hospital Care	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3
Dental Services	0.0	0.0	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Other Professional Services	0.0	0.1	0.3	0.3	0.3	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.5
Home Health Care	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Drugs and Other Medical Nondurables	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care	0.1	0.1	0.3	0.6	0.8	0.5	0.5	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.7

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Virginia Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$4,336	\$5,086	\$5,740	\$6,311	\$6,991	\$7,869	\$8,595	\$9,461	\$10,547	\$11,854	\$13,252	\$14,780	\$15,688	\$16,833	\$17,829	\$18,712	\$19,900	\$21,104	\$22,158
Hospital Care	2,077	2,454	2,823	3,062	3,259	3,532	3,822	4,177	4,590	5,065	5,663	6,244	6,608	6,947	7,141	7,554	7,925	8,324	8,585
Physician and Other Professional Services	991	1,165	1,292	1,436	1,702	2,069	2,324	2,584	2,976	3,511	3,945	4,470	4,663	5,058	5,375	5,423	5,725	5,979	6,265
Dental Services	267	315	346	368	402	463	501	557	628	688	718	783	846	925	988	1,054	1,113	1,198	1,272
Home Health Care	29	42	53	65	85	98	105	102	120	143	199	241	295	335	439	450	482	481	484
Drugs and Other Medical Nondurables	505	569	631	713	801	900	1,017	1,144	1,246	1,348	1,486	1,599	1,713	1,856	2,005	2,199	2,399	2,650	2,947
Vision Products and Other Medical Durables	82	87	95	108	129	152	168	185	208	228	254	277	300	313	320	337	356	380	392
Nursing Home Care	295	353	395	444	484	509	487	521	562	655	736	874	935	1,028	1,126	1,195	1,334	1,484	1,546
Other Personal Health Care	91	99	106	115	128	146	171	192	217	217	251	292	328	371	434	499	566	607	668
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	614	719	858	1,025	1,112	1,202	1,282	1,384	1,575	1,786	1,958	2,148	2,424	2,621	2,987	3,274	3,520	3,769	3,835
Medicaid Personal Health Care Expenditures	375	444	473	493	527	564	630	712	790	876	1,049	1,334	1,425	1,667	1,759	1,898	2,031	2,160	2,209
Additional Information																			
Population¹ (Millions)	5,346	5,444	5,492	5,564	5,643	5,715	5,811	5,932	6,036	6,120	6,213	6,283	6,384	6,466	6,538	6,601	6,667	6,737	6,791
Gross State Product² (Millions)	60,498	67,983	73,288	81,015	91,952	100,347	110,569	120,740	131,076	141,346	148,087	153,449	161,020	169,972	178,788	188,002	198,560	211,331	—
Percent Distribution of PHCE in Virginia (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	47.9	48.2	49.2	48.5	46.6	44.9	44.5	44.2	43.5	42.7	42.7	42.2	42.1	41.3	40.1	40.4	39.8	39.4	38.7
Dental Services	22.9	22.9	22.5	22.8	24.3	26.3	27.0	27.3	28.2	29.6	29.8	30.2	29.7	30.0	30.1	29.0	28.8	28.3	28.3
Home Health Care	6.2	6.2	6.0	5.8	5.7	5.9	5.8	5.9	6.0	5.8	5.4	5.3	5.4	5.5	5.5	5.6	5.6	5.7	5.7
Drugs and Other Medical Nondurables	0.7	0.8	0.9	1.0	1.2	1.3	1.2	1.1	1.1	1.2	1.5	1.6	1.9	2.0	2.5	2.4	2.4	2.3	2.2
Vision Products and Other Medical Durables	11.6	11.2	11.0	11.3	11.5	11.4	11.8	12.1	11.8	11.4	11.2	10.8	10.9	11.0	11.2	11.8	12.1	12.6	13.3
Nursing Home Care	1.9	1.7	1.7	1.7	1.9	1.9	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8
Other Personal Health Care	6.8	6.9	6.9	7.0	6.9	6.5	5.7	5.5	5.3	5.5	5.6	5.9	6.0	6.1	6.3	6.4	6.7	7.0	7.0
Personal Health Care Expenditures as a Percent of Gross State Product for Virginia	2.1	2.0	1.8	1.8	1.8	1.9	2.0	2.0	2.1	1.8	1.9	2.0	2.1	2.2	2.4	2.7	2.8	2.9	3.0
Personal Health Care Expenditures as a Percent of Gross State Product for Virginia																			
Annual Growth in PHCE in Virginia (%)	7.2	7.5	7.8	7.8	7.6	7.8	7.8	7.8	8.0	8.4	8.9	9.6	9.7	9.9	10.0	10.0	10.0	10.0	—
Hospital Care	—	17.3	12.9	9.9	10.8	12.6	9.2	10.1	11.5	12.4	11.8	11.5	6.1	7.3	5.9	5.0	6.3	6.1	5.0
Physician and Other Professional Services	—	18.1	15.0	8.5	6.4	8.4	8.2	9.3	9.9	10.3	11.8	10.3	5.8	5.1	2.8	5.8	4.9	5.0	3.1
Dental Services	—	17.6	10.8	11.2	18.5	21.6	12.3	11.2	15.2	18.0	12.4	13.3	4.3	8.5	6.3	0.9	5.6	4.4	4.8
Home Health Care	—	18.2	9.7	6.3	9.1	15.4	8.1	11.1	12.7	9.7	4.3	9.1	8.0	9.4	6.8	6.7	5.6	7.6	6.1
Drugs and Other Medical Nondurables	—	45.9	25.1	22.7	32.3	15.2	7.0	-3.2	17.6	19.4	38.8	21.1	22.3	13.8	31.0	2.6	6.9	-0.1	0.7
Vision Products and Other Medical Durables	—	12.8	10.9	12.9	12.3	12.4	13.0	12.5	8.9	8.2	10.2	7.6	7.2	8.4	8.0	9.7	9.1	10.5	11.2
Nursing Home Care	—	7.2	8.8	14.0	19.4	17.2	11.0	9.9	12.3	9.6	11.7	8.7	8.5	4.2	2.3	5.5	5.5	6.7	3.1
Other Personal Health Care	—	19.9	11.8	12.4	9.0	5.2	-4.4	6.9	8.1	16.4	12.4	18.8	7.0	9.9	9.6	6.1	11.7	11.2	4.1
Sources of Funding (Millions of Dollars)	—	9.1	6.5	8.6	11.6	13.8	16.8	12.3	13.5	-0.2	15.6	16.5	12.2	13.1	17.1	15.0	13.3	7.3	10.0
Medicare Personal Health Care Expenditures	—	17.2	19.3	19.3	8.5	8.1	6.7	7.9	13.8	13.4	9.7	9.7	12.9	8.1	14.0	9.6	7.5	7.1	1.8
Medicaid Personal Health Care Expenditures	—	18.4	6.6	4.2	6.7	7.0	11.8	13.0	10.9	10.9	19.7	27.2	6.8	16.9	5.6	7.9	7.0	6.3	2.3
Additional Information																			
Population	—	1.8	0.9	1.3	1.4	1.3	1.7	2.1	1.8	1.4	1.5	1.1	1.6	1.3	1.1	1.0	1.0	1.1	0.8
Gross State Product	—	12.4	7.8	10.5	13.5	9.1	10.2	9.2	8.6	7.8	4.8	3.6	4.9	5.6	5.2	5.2	5.6	6.4	—
Virginia PHCE as a Share of United States PHCE (%)																			
Hospital Care	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2
Physician and Other Professional Services	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.1	2.2	2.2	2.3	2.3
Dental Services	1.9	1.9	1.9	1.9	2.0	2.1	2.1	2.0	2.0	2.2	2.2	2.2	2.1	2.2	2.2	2.1	2.2	2.1	2.1
Home Health Care	2.0	2.0	2.0	2.0	2.0	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4
Drugs and Other Medical Nondurables	1.2	1.4	1.5	1.5	1.7	1.7	1.7	1.5	1.4	1.4	1.5	1.5	1.5	1.5	1.7	1.5	1.5	1.6	1.7
Vision Products and Other Medical Durables	2.3	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.5	2.5	2.5	2.4	2.4	2.4	2.5	2.4	2.4	2.4	2.4
Nursing Home Care	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.4	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Other Personal Health Care	1.7	1.7	1.7	1.7	1.7	1.7	1.5	1.4	1.4	1.5	1.4	1.5	1.5	1.5	1.6	1.6	1.7	1.8	1.8
Total	2.3	2.3	2.2	2.3	2.4	2.4	2.5	2.6	2.6	2.3	2.3	2.2	2.2	2.1	2.0	2.0	2.1	2.1	2.1

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Virginia Personal Health Care Expenditures (PHCE), Medicare 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicare																			
Personal Health Care (Millions of Dollars)	\$614	\$719	\$858	\$1,025	\$1,112	\$1,202	\$1,282	\$1,384	\$1,575	\$1,786	\$1,958	\$2,148	\$2,424	\$2,621	\$2,987	\$3,274	\$3,520	\$3,769	\$3,835
Hospital Care	464	543	640	746	804	858	916	954	1,088	1,222	1,299	1,426	1,634	1,730	1,949	2,078	2,220	2,391	2,391
Physician Services	119	139	171	218	237	266	284	342	390	437	503	522	536	568	628	690	706	757	799
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	13	14	18	21	25	28	30	34	37	43	58	72	87	101	123	144	157	172	183
Home Health Care	6	10	13	17	23	25	24	23	22	27	40	52	70	104	128	160	191	163	157
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	7	9	12	16	18	21	23	27	31	36	42	54	61	66	76	96	110	125	123
Nursing Home Care	5	5	5	5	5	4	5	4	7	21	16	22	37	52	83	106	135	161	182
Additional Information																			
Enrollees (Millions)	0.558	0.572	0.587	0.603	0.617	0.634	0.651	0.669	0.685	0.702	0.721	0.740	0.760	0.780	0.799	0.818	0.835	0.849	0.864
Percent Distribution of Medicare PHCE in Virginia (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	75.7	75.4	74.5	72.9	72.3	71.4	71.4	68.9	69.1	68.4	66.3	66.4	67.4	66.0	65.2	63.5	63.1	63.4	62.4
Physician Services	19.4	19.3	19.9	21.3	21.3	22.1	22.1	24.7	24.8	24.5	25.7	24.3	22.1	21.7	21.0	21.1	20.1	20.1	20.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.1	2.0	2.1	2.1	2.2	2.4	2.4	2.3	2.4	3.0	3.3	3.6	3.8	4.1	4.4	4.4	4.4	4.6	4.8
Home Health Care	1.0	1.4	1.5	1.6	2.0	2.1	1.9	1.6	1.4	1.5	2.1	2.4	2.9	4.0	4.3	4.9	5.4	4.3	4.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.1	1.2	1.4	1.6	1.7	1.7	1.8	1.9	2.0	2.0	2.2	2.5	2.5	2.5	2.6	2.9	3.1	3.3	3.2
Nursing Home Care	0.7	0.7	0.6	0.5	0.4	0.4	0.4	0.3	0.4	1.2	0.8	1.0	1.5	2.0	2.8	3.2	3.8	4.3	4.8
Annual Growth in Medicare PHCE in Virginia (%)	—	17.2	19.3	19.3	8.5	8.1	6.7	7.9	13.8	13.4	9.7	9.7	12.9	8.1	14.0	9.6	7.5	7.1	1.8
Hospital Care	—	16.9	17.9	16.7	7.8	6.6	6.8	4.2	14.0	12.3	6.3	9.8	14.5	5.9	12.6	6.7	6.8	7.7	0.0
Physician Services	—	17.0	22.8	27.8	8.7	12.1	6.8	20.6	14.0	12.0	15.1	3.8	2.6	6.1	10.5	9.9	2.3	7.2	5.5
Dental Services ²	—	—	142.9	29.4	68.2	108.1	23.4	30.5	16.9	6.9	-7.1	16.7	113.1	212.6	-33.8	-28.7	-100.0	—	—
Other Professional Services	—	11.9	26.6	19.0	16.0	14.2	6.3	11.1	9.3	17.1	34.4	24.0	22.0	14.9	22.8	17.0	8.5	9.5	6.4
Home Health Care	—	57.6	32.7	28.2	35.2	10.6	-3.3	-7.0	-2.8	22.2	50.1	29.8	34.5	48.1	22.8	25.1	19.7	-14.7	-3.6
Drugs and Other Medical Nondurables ²	—	—	566.7	630.0	688.4	250.7	9.6	18.3	14.0	3.4	-9.1	27.1	21.8	8.8	-18.6	-13.5	117.0	92.2	111.7
Vision Products and Other Medical Durables	—	28.5	35.3	37.5	11.8	12.1	12.3	15.8	17.0	15.3	17.7	27.3	12.4	8.1	16.5	25.4	14.6	14.0	-1.9
Nursing Home Care	—	3.1	6.2	4.4	-12.8	-5.4	6.9	-3.2	53.2	213.6	-26.6	40.0	66.9	43.7	57.5	27.9	27.7	19.1	13.2
Additional Information																			
Enrollees	—	2.6	2.6	2.7	2.2	2.8	2.8	2.7	2.4	2.5	2.7	2.6	2.6	2.7	2.5	2.3	2.1	1.7	1.8
Virginia Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.7	1.7	1.7	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Hospital Care	1.8	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	2.0	1.9	2.0	1.9	1.9	2.0	1.9
Physician Services	1.5	1.5	1.5	1.6	1.6	1.6	1.5	1.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6
Dental Services	0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	2.2	2.2	2.2	2.1	2.1	2.1	1.8	1.8	1.8	1.7	1.8	1.7	1.8	1.8	1.9	1.9	1.9	2.0	2.0
Home Health Care	1.0	1.2	1.2	1.3	1.5	1.6	1.6	1.5	1.4	1.3	1.3	1.2	1.2	1.3	1.3	1.3	1.5	1.4	1.5
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.6	1.6	1.6	1.7	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.8	1.8	1.7	1.9	2.0	2.1	2.2	2.1
Nursing Home Care	1.5	1.4	1.4	1.3	1.1	0.9	1.0	0.9	0.9	0.9	0.9	1.1	1.3	1.3	1.5	1.5	1.6	1.7	1.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Virginia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$375	\$444	\$473	\$493	\$527	\$564	\$630	\$712	\$790	\$876	\$1,049	\$1,334	\$1,425	\$1,667	\$1,759	\$1,898	\$2,031	\$2,160	\$2,209
Hospital Care	115	131	137	133	146	171	250	287	334	365	433	563	548	673	719	803	831	880	899
Physician	40	47	48	50	50	50	58	66	76	92	131	182	221	249	258	268	273	263	229
Dental Services	6	6	5	5	4	4	4	4	4	4	6	8	9	12	12	13	13	12	13
Other Professional Services	2	3	2	1	1	1	1	2	2	2	3	5	6	10	12	13	15	16	17
Home Health Care	1	2	3	3	3	3	3	4	5	5	7	8	8	6	5	6	6	6	5
Drugs and Other Medical Nondurables	26	30	31	33	39	45	53	59	65	74	88	106	120	156	156	178	220	251	289
Nursing Home Care	178	216	241	261	273	272	236	261	267	295	334	393	417	436	446	421	436	465	465
Other Personal Health Care	7	9	7	8	11	16	23	30	38	39	46	70	97	124	152	196	238	266	292
Additional Information																			
Recipients (Millions) ²	0.320	0.330	0.318	0.306	0.301	0.302	0.314	0.318	0.325	0.345	0.379	0.442	0.515	0.575	0.642	0.681	0.623	0.595	0.653
Percent Distribution of Medicaid PHCE in Virginia (%)																			
Hospital Care	30.5	29.5	28.9	26.9	27.7	30.3	39.7	40.2	42.2	41.7	41.3	42.2	38.4	40.4	40.9	42.3	40.9	40.8	40.7
Physician	10.7	10.7	10.1	10.1	9.5	8.9	9.2	9.3	9.6	10.5	12.5	13.6	15.5	14.9	14.6	14.1	13.4	12.2	10.4
Dental Services	1.5	1.4	1.1	1.0	0.8	0.8	0.7	0.6	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.6	0.6	0.6
Other Professional Services	0.6	0.6	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.6	0.7	0.7	0.7	0.7	0.8
Home Health Care	0.4	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.7	0.6	0.6	0.4	0.3	0.3	0.3	0.3	0.2
Drugs and Other Medical Nondurables	6.8	6.7	6.5	6.7	7.3	8.0	8.4	8.3	8.3	8.4	8.4	8.0	8.4	9.4	8.9	9.4	10.8	11.6	13.1
Nursing Home Care	47.6	48.6	50.8	52.8	51.8	48.2	37.5	36.6	33.8	33.7	31.9	29.4	29.2	26.2	25.3	22.2	21.4	21.5	21.0
Other Personal Health Care	1.9	2.0	1.5	1.7	2.1	2.9	3.7	4.3	4.8	4.4	4.4	5.3	6.8	7.5	8.6	10.3	11.7	12.3	13.2
Annual Growth in Medicaid PHCE in Virginia (%)																			
Hospital Care	—	18.4	6.6	4.2	6.7	7.0	11.8	13.0	10.9	10.9	19.7	27.2	6.8	16.9	5.6	7.9	7.0	6.3	2.3
Physician	—	14.5	4.4	-3.0	9.8	17.2	46.4	14.5	16.4	9.5	18.6	29.9	-2.6	22.8	6.9	11.7	3.5	5.9	2.1
Dental Services	—	17.8	0.8	3.8	0.5	1.0	15.1	13.7	14.9	21.0	43.1	38.7	21.4	12.8	3.5	3.9	1.9	-3.4	-13.0
Other Professional Services	—	11.4	-17.4	-4.7	-9.0	0.3	-1.9	-7.8	-0.4	8.8	30.9	34.4	20.8	28.5	2.0	6.7	-2.2	-4.9	10.1
Home Health Care	—	22.6	-20.8	-56.1	31.8	11.7	7.6	7.7	17.0	13.4	51.8	52.0	31.1	66.2	15.7	11.5	10.5	9.8	3.6
Drugs and Other Medical Nondurables	—	50.9	17.6	4.6	10.6	13.3	-0.2	22.7	9.6	15.1	33.2	16.8	0.2	-26.5	-19.6	20.2	3.1	-6.9	-12.3
Nursing Home Care	—	16.1	4.0	7.9	16.2	16.4	17.7	11.4	10.8	12.8	19.3	20.9	12.9	30.0	0.1	13.9	23.5	14.5	15.1
Other Personal Health Care	—	21.0	11.4	8.3	4.6	-0.3	-13.0	10.3	2.4	10.5	13.3	17.5	6.0	4.7	2.2	-5.5	3.4	6.8	-0.1
Other Personal Health Care	—	26.1	-18.4	16.1	28.7	47.9	44.5	30.4	24.2	2.3	19.5	51.8	37.4	28.7	22.4	29.0	21.5	11.5	9.9
Additional Information																			
Recipients ²	—	3.3	-3.6	-3.9	-1.6	0.5	3.7	1.3	2.4	6.0	9.9	16.5	16.5	11.8	11.6	6.0	-8.5	-4.5	9.7
Virginia Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	1.5	1.5	1.6	1.5	1.5	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Hospital Care	1.1	1.1	1.1	1.0	1.0	1.1	1.5	1.5	1.6	1.6	1.5	1.5	1.3	1.4	1.4	1.4	1.4	1.4	1.5
Physician	1.6	1.7	1.7	1.7	1.6	1.4	1.4	1.5	1.5	1.6	1.9	2.0	2.0	2.0	1.9	1.8	1.8	1.7	1.5
Dental Services	1.1	1.1	1.1	1.0	1.0	0.9	0.8	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.7
Other Professional Services	1.1	1.1	1.0	0.4	0.5	0.5	0.5	0.4	0.5	0.5	0.7	0.8	0.9	1.0	1.1	1.0	0.9	0.9	1.0
Home Health Care	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.1	0.2	0.1	0.1	0.1
Drugs and Other Medical Nondurables	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.8	1.7	1.7	1.8	2.0	1.8	1.8	2.0	1.9	1.9
Nursing Home Care	2.0	2.1	2.2	2.1	2.0	1.9	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.1
Other Personal Health Care	1.6	1.6	1.0	0.9	1.2	1.4	1.7	1.8	1.8	1.4	1.3	1.4	1.5	1.5	1.4	1.4	1.5	1.5	1.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Washington Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$3,805	\$4,470	\$5,024	\$5,521	\$6,027	\$6,817	\$7,377	\$8,006	\$8,945	\$9,845	\$11,269	\$12,824	\$14,271	\$15,012	\$15,798	\$16,801	\$17,451	\$18,202	\$19,331
Hospital Care	1,396	1,637	1,879	2,086	2,288	2,517	2,683	2,940	3,165	3,463	3,964	4,552	5,088	5,262	5,583	5,819	6,029	6,164	6,415
Physician and Other Professional Services	1,060	1,272	1,401	1,561	1,700	2,051	2,267	2,458	2,870	3,183	3,674	4,195	4,598	4,766	4,899	5,220	5,357	5,553	5,908
Dental Services	374	448	494	530	566	631	659	699	776	821	921	986	1,134	1,222	1,342	1,426	1,508	1,639	1,722
Home Health Care	48	60	76	81	93	94	101	98	124	155	190	251	286	348	374	402	384	341	365
Drugs and Other Medical Nondurables	405	477	549	601	657	720	790	865	948	1,034	1,159	1,262	1,366	1,461	1,549	1,674	1,849	2,069	2,365
Vision Products and Other Medical Durables	74	79	84	93	109	125	136	146	166	183	208	229	251	261	266	284	304	331	346
Nursing Home Care	371	418	460	489	526	573	613	663	742	824	922	1,038	1,191	1,300	1,343	1,477	1,439	1,477	1,492
Other Personal Health Care	76	79	81	79	88	105	129	137	155	181	232	310	355	393	441	499	579	628	719
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	520	602	723	833	981	1,068	1,114	1,256	1,385	1,574	1,727	1,905	2,167	2,266	2,483	2,714	2,866	3,128	3,196
Medicaid Personal Health Care Expenditures	377	418	402	437	519	616	679	824	924	1,044	1,261	1,651	1,856	2,137	2,320	2,552	2,820	2,955	3,119
Additional Information																			
Population ¹ (Millions)	4,132	4,235	4,276	4,300	4,343	4,400	4,452	4,531	4,639	4,746	4,900	5,014	5,142	5,248	5,336	5,433	5,518	5,614	5,689
Gross State Product ² (Millions)	51,744	57,530	60,274	64,696	70,484	73,803	79,801	86,149	94,605	103,408	114,082	121,085	128,827	136,403	144,721	150,455	160,148	172,253	—
Percent Distribution of PHCE in Washington (%)																			
Hospital Care	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Physician and Other Professional Services	36.7	36.6	37.4	37.8	38.0	36.9	36.4	36.7	35.4	35.2	35.2	35.5	35.7	35.1	35.3	34.6	34.5	33.9	33.2
Dental Services	27.9	28.5	27.9	28.3	28.2	30.1	30.7	32.1	32.3	32.6	32.7	32.2	31.7	31.0	31.1	30.7	30.5	30.6	30.6
Home Health Care	9.8	10.0	9.8	9.6	9.4	9.2	8.9	8.7	8.7	8.3	8.2	7.7	7.9	8.1	8.5	8.5	8.6	9.0	8.9
Drugs and Other Medical Nondurables	1.3	1.3	1.5	1.5	1.5	1.4	1.4	1.2	1.4	1.6	1.7	2.0	2.0	2.3	2.4	2.4	2.2	1.9	1.9
Vision Products and Other Medical Durables	10.7	10.7	10.9	10.9	10.9	10.6	10.7	10.8	10.6	10.5	10.3	9.8	9.6	9.7	9.8	10.0	10.6	11.4	12.2
Nursing Home Care	2.0	1.8	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.8	1.8
Other Personal Health Care	9.8	9.4	9.2	8.9	8.7	8.4	8.3	8.3	8.3	8.4	8.2	8.1	8.3	8.7	8.5	8.8	8.2	8.1	7.7
Personal Health Care Expenditures as a Percent of Gross State Product for Washington	2.0	1.8	1.6	1.4	1.5	1.5	1.7	1.7	1.7	1.8	2.1	2.4	2.5	2.6	2.8	3.0	3.3	3.5	3.7
Annual Growth in PHCE in Washington (%)	7.4	7.8	8.3	8.5	8.6	9.2	9.2	9.3	9.5	9.5	9.9	10.6	11.1	11.0	10.9	11.2	10.9	10.6	—
Hospital Care	—	17.5	12.4	9.9	9.2	13.1	8.2	8.5	11.7	10.1	14.5	13.8	11.3	5.2	5.2	6.4	3.9	4.3	6.2
Physician and Other Professional Services	—	17.2	14.8	11.0	9.7	10.0	6.6	9.6	7.6	9.4	14.5	14.8	11.8	3.4	6.1	4.2	3.6	2.2	4.1
Dental Services	—	19.9	10.2	11.4	8.9	20.7	10.5	8.4	16.8	10.9	15.4	14.2	9.6	3.6	2.8	6.5	2.6	3.6	6.4
Home Health Care	—	20.0	10.1	7.2	6.8	11.5	4.5	6.0	11.1	5.8	12.1	7.1	15.0	7.8	9.8	6.3	5.8	8.7	5.0
Drugs and Other Medical Nondurables	—	25.5	25.6	7.4	14.8	1.4	6.7	-3.0	27.4	24.5	22.4	32.5	13.9	21.7	7.5	7.4	-4.4	-11.2	7.0
Vision Products and Other Medical Durables	—	17.8	15.1	9.5	9.3	9.6	9.7	9.4	9.6	9.2	12.0	8.9	8.3	6.9	6.1	8.1	10.5	11.9	14.3
Nursing Home Care	—	6.0	6.9	11.0	16.7	15.1	8.4	7.6	13.1	10.7	13.7	10.1	9.6	3.7	1.9	6.8	7.3	8.8	4.5
Other Personal Health Care	—	12.6	10.0	6.4	7.6	8.8	7.0	8.3	11.9	11.1	11.9	12.6	14.7	9.1	3.4	10.0	-2.6	2.6	1.0
Sources of Funding (Millions of Dollars)	—	3.9	3.4	-2.4	11.0	19.5	22.0	6.5	12.8	16.9	28.6	33.4	14.5	10.7	12.3	13.1	16.1	8.5	14.4
Medicare Personal Health Care Expenditures	—	15.6	20.3	15.1	17.8	8.9	4.3	12.7	10.3	13.6	9.7	10.4	13.7	4.6	9.6	9.3	5.6	9.2	2.2
Medicaid Personal Health Care Expenditures	—	11.0	-3.9	8.6	18.7	18.8	10.2	21.4	12.1	13.0	20.8	30.9	12.4	15.1	8.5	10.0	10.5	4.8	5.5
Additional Information																			
Population	—	2.5	1.0	0.6	1.0	1.3	1.2	1.8	2.4	2.3	3.3	2.3	2.5	2.1	1.7	1.8	1.6	1.7	1.3
Gross State Product	—	11.2	4.8	7.3	8.9	4.7	8.1	8.0	9.8	9.3	10.3	6.1	6.4	5.9	6.1	4.0	6.4	7.6	—
Washington PHCE as a Share of United States PHCE (%)																			
Hospital Care	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Physician and Other Professional Services	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7
Dental Services	2.1	2.1	2.1	2.1	2.0	2.0	2.0	1.9	2.0	2.0	2.0	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0
Home Health Care	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.8	2.8	2.8	2.9	3.0	3.1	3.1	3.2	3.2	3.2	3.2	3.2
Drugs and Other Medical Nondurables	2.0	2.0	2.1	1.9	1.8	1.7	1.6	1.5	1.5	1.5	1.4	1.6	1.5	1.5	1.4	1.4	1.2	1.1	1.2
Vision Products and Other Medical Durables	1.9	1.9	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Nursing Home Care	2.0	2.0	2.0	1.9	1.9	1.9	1.8	1.8	1.9	1.9	2.0	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2
Other Personal Health Care	2.1	2.1	2.0	1.9	1.9	1.9	1.8	1.8	1.9	1.8	1.8	1.8	1.9	2.0	1.9	2.0	1.8	1.7	1.7
Other Personal Health Care	1.9	1.8	1.7	1.6	1.7	1.8	1.9	1.8	1.8	1.9	2.1	2.3	2.3	2.2	2.0	2.0	2.1	2.2	2.3

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Washington Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$520	\$602	\$723	\$833	\$981	\$1,068	\$1,114	\$1,256	\$1,385	\$1,574	\$1,727	\$1,905	\$2,167	\$2,266	\$2,483	\$2,714	\$2,866	\$3,128	\$3,196
Hospital Care	358	416	488	550	665	725	736	804	888	963	1,071	1,192	1,381	1,405	1,517	1,606	1,708	1,845	1,861
Physician Services	132	148	185	222	244	269	299	365	398	457	493	506	514	527	581	650	681	793	826
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Other Professional Services	7	9	12	16	22	24	28	33	36	42	50	64	74	88	94	109	117	129	134
Home Health Care	11	15	20	21	24	23	22	20	22	27	33	48	57	75	81	87	73	59	56
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2	2
Vision Products and Other Medical Durables	6	8	11	15	17	20	22	27	30	33	39	48	52	46	50	65	71	80	79
Nursing Home Care	5	6	7	8	9	8	7	6	12	51	39	49	88	125	159	197	215	221	238
Additional Information																			
Enrollees (Millions)	0.469	0.482	0.493	0.506	0.519	0.534	0.551	0.568	0.584	0.599	0.615	0.629	0.644	0.658	0.673	0.687	0.700	0.708	0.717
Percent Distribution of Medicare PHCE in Washington (%)																			
Hospital Care	68.9	69.1	67.5	66.1	67.8	67.9	66.1	64.0	64.1	61.2	62.1	62.5	63.7	62.0	61.1	59.2	59.6	59.0	58.2
Physician Services	25.4	24.6	25.5	26.7	24.9	25.2	26.8	29.0	28.8	29.1	28.6	26.5	23.7	23.3	23.4	23.9	23.7	25.3	25.8
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.4	1.5	1.7	1.9	2.2	2.2	2.5	2.7	2.6	2.7	2.9	3.3	3.4	3.9	3.8	4.0	4.1	4.1	4.2
Home Health Care	2.1	2.5	2.8	2.6	2.5	2.1	2.0	1.6	1.6	1.7	1.9	2.5	2.6	3.3	3.3	3.2	2.5	1.9	1.8
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Vision Products and Other Medical Durables	1.2	1.3	1.5	1.7	1.7	1.9	2.0	2.2	2.1	2.1	2.3	2.5	2.4	2.0	2.0	2.4	2.5	2.6	2.5
Nursing Home Care	1.0	1.0	1.0	1.0	0.9	0.7	0.6	0.5	0.8	3.2	2.2	2.6	4.1	5.5	6.4	7.3	7.5	7.1	7.4
Annual Growth in Medicare PHCE in Washington (%)	—	15.6	20.3	15.1	17.8	8.9	4.3	12.7	10.3	13.6	9.7	10.4	13.7	4.6	9.6	9.3	5.6	9.2	2.2
Hospital Care	—	16.1	17.4	12.7	20.9	9.0	1.5	9.2	10.5	8.5	11.2	11.2	15.8	1.8	8.0	5.9	6.4	8.0	0.9
Physician Services	—	12.1	24.8	20.2	9.9	10.2	11.2	22.1	9.3	14.8	7.9	2.5	1.7	2.5	10.3	11.7	4.8	16.4	4.2
Dental Services ²	—	2000.0	200.0	45.2	102.2	121.4	28.3	14.1	31.3	49.1	25.5	-4.4	95.1	250.9	41.9	54.4	970.8	58.9	15.9
Other Professional Services	—	19.2	37.2	30.5	38.1	8.8	18.7	18.6	7.7	16.8	19.8	26.0	17.0	18.8	6.6	16.1	6.7	10.2	4.2
Home Health Care	—	35.6	36.0	6.1	12.5	-5.3	-5.0	-6.6	6.2	25.8	23.3	42.6	20.1	30.8	8.0	6.9	-15.7	-19.7	-3.9
Drugs and Other Medical Nondurables ²	—	—	823.5	701.3	864.9	274.3	14.2	2.9	28.5	44.1	23.1	3.9	11.4	21.9	73.3	80.2	126.9	55.2	11.9
Vision Products and Other Medical Durables	—	27.8	36.0	33.3	17.8	15.8	11.8	22.2	9.6	10.4	19.0	22.6	9.6	-12.2	9.4	28.7	10.0	13.1	-2.2
Nursing Home Care	—	9.5	24.6	15.0	2.7	-10.1	-10.5	-11.4	85.9	342.3	-24.1	26.7	80.1	41.0	27.7	23.8	8.9	3.1	7.4
Additional Information																			
Enrollees	—	2.8	2.3	2.7	2.5	2.9	3.1	3.1	2.8	2.7	2.6	2.4	2.4	2.1	2.2	2.1	1.9	1.1	1.3
Washington Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.5
Hospital Care	1.4	1.3	1.3	1.3	1.5	1.5	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.5
Physician Services	1.7	1.6	1.6	1.7	1.7	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.8	1.7
Dental Services	1.2	1.0	0.8	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.8	1.0	0.9
Other Professional Services	1.3	1.3	1.5	1.5	1.8	1.7	1.7	1.8	1.7	1.7	1.6	1.6	1.5	1.6	1.4	1.4	1.4	1.5	1.5
Home Health Care	1.7	1.8	1.9	1.6	1.6	1.4	1.4	1.4	1.4	1.4	1.1	1.1	1.0	1.0	0.8	0.7	0.6	0.5	0.5
Drugs and Other Medical Nondurables	—	0.2	0.3	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Vision Products and Other Medical Durables	1.5	1.4	1.5	1.5	1.5	1.6	1.5	1.6	1.6	1.5	1.6	1.6	1.5	1.2	1.2	1.3	1.4	1.4	1.4
Nursing Home Care	1.8	1.8	2.0	2.2	2.0	1.7	1.6	1.3	1.6	2.0	2.2	2.5	3.1	3.2	2.9	2.9	2.6	2.3	2.3

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Washington Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	\$377	\$418	\$402	\$437	\$519	\$616	\$679	\$824	\$924	\$1,044	\$1,261	\$1,651	\$1,856	\$2,137	\$2,320	\$2,552	\$2,820	\$2,955	\$3,119
Personal Health Care (Millions of Dollars)																			
Hospital Care	101	112	109	123	161	190	202	259	273	305	374	516	561	650	717	789	840	893	927
Physician	49	56	52	56	67	80	93	114	133	156	193	261	323	371	415	476	520	503	483
Dental Services	15	13	6	8	9	11	12	17	26	27	30	34	36	46	49	66	89	100	115
Other Professional Services	6	6	5	8	12	15	17	21	25	29	36	47	49	70	76	96	118	121	128
Home Health Care	2	2	2	3	4	5	5	5	6	7	10	12	14	22	40	59	66	81	79
Drugs and Other Medical Nondurables	18	20	21	24	28	34	40	50	59	69	89	117	124	134	166	197	228	249	310
Nursing Home Care	175	202	198	205	222	261	277	320	355	387	439	511	568	630	620	592	609	622	632
Other Personal Health Care	10	7	9	10	15	21	34	38	47	65	91	154	182	214	236	279	349	386	447
Additional Information																			
Recipients (Millions) ²	0.315	0.331	0.253	0.257	0.301	0.326	0.357	0.391	0.403	0.427	0.447	0.506	0.568	0.633	0.668	0.639	0.621	0.630	1.413
Percent Distribution of Medicaid PHCE in Washington (%)																			
Hospital Care	26.7	26.8	27.0	28.2	31.0	30.8	29.7	31.4	29.5	29.2	29.7	31.3	30.2	30.4	30.9	30.9	29.8	30.2	29.7
Physician	13.1	13.3	12.8	12.8	13.0	13.1	13.7	13.8	14.4	14.9	15.3	15.8	17.4	17.4	17.9	18.7	18.4	17.0	15.5
Dental Services	4.0	3.1	1.6	1.8	1.7	1.8	1.7	2.0	2.9	2.6	2.4	2.1	1.9	2.2	2.1	2.6	3.2	3.4	3.7
Other Professional Services	1.6	1.4	1.3	1.8	2.3	2.4	2.5	2.6	2.7	2.8	2.8	2.8	2.6	3.3	3.3	3.7	4.2	4.1	4.1
Home Health Care	0.5	0.6	0.6	0.7	0.8	0.7	0.7	0.7	0.6	0.6	0.8	0.7	0.7	1.0	1.7	2.3	2.4	2.7	2.5
Drugs and Other Medical Nondurables	4.9	4.9	5.2	5.5	5.4	5.5	5.9	6.1	6.4	6.6	7.1	7.1	6.7	6.3	7.2	7.7	8.1	8.4	9.9
Nursing Home Care	46.4	48.2	49.2	46.9	42.8	42.3	40.8	38.8	38.4	37.0	34.8	30.9	30.6	29.5	26.7	23.2	21.6	21.1	20.3
Other Personal Health Care	2.8	1.8	2.3	2.3	3.0	3.5	5.0	4.6	5.0	6.2	7.2	9.3	9.8	10.0	10.2	10.9	12.4	13.1	14.3
Annual Growth in Medicaid PHCE in Washington (%)																			
Hospital Care	—	11.0	-3.9	8.6	18.7	18.8	10.2	21.4	12.1	13.0	20.8	30.9	12.4	15.1	8.5	10.0	10.5	4.8	5.5
Physician	—	11.1	-3.0	13.5	30.7	17.7	6.4	28.5	5.2	11.9	22.6	37.9	8.7	15.9	10.4	10.0	6.5	6.3	3.8
Dental Services	—	12.9	-7.5	8.7	20.3	19.5	15.3	22.9	16.9	23.8	35.3	23.8	14.9	12.0	14.6	9.2	-3.3	-3.9	
Other Professional Services	—	-15.1	-50.1	21.4	12.8	21.8	9.0	40.3	59.6	3.2	9.0	16.0	4.2	28.8	6.6	33.2	36.4	11.6	15.0
Home Health Care	—	-1.8	-12.2	48.1	54.7	25.0	12.8	25.8	18.8	14.4	22.8	30.7	5.0	43.1	8.2	26.4	23.6	2.3	5.7
Drugs and Other Medical Nondurables	—	28.0	-3.3	31.8	26.3	16.1	5.6	12.5	4.5	18.7	47.6	22.0	15.3	58.9	81.4	46.9	13.1	22.1	-2.8
Nursing Home Care	—	11.0	1.9	16.6	16.6	19.6	18.6	25.1	18.4	16.5	29.5	30.5	6.6	7.8	23.9	18.5	16.1	9.1	24.4
Other Personal Health Care	—	15.2	-1.8	3.4	8.4	17.5	6.3	15.5	10.9	8.9	13.4	16.5	11.1	11.1	-1.6	-4.6	2.9	2.2	1.5
Additional Information																			
Recipients ²	—	5.1	-23.6	1.8	16.9	8.3	9.6	9.4	3.0	5.9	4.8	13.1	12.3	11.4	5.5	-4.4	-2.8	1.4	124.3
Washington Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	1.5	1.5	1.3	1.3	1.4	1.6	1.6	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	2.0
Physician	1.0	0.9	0.8	0.9	1.1	1.2	1.2	1.4	1.3	1.3	1.3	1.4	1.3	1.3	1.4	1.4	1.4	1.5	1.5
Dental Services	2.0	2.0	1.8	1.9	2.1	2.3	2.3	2.5	2.7	2.8	2.7	2.9	2.9	3.0	3.0	3.3	3.4	3.3	3.2
Other Professional Services	3.0	2.2	1.3	1.6	2.0	2.1	2.1	2.8	4.3	4.3	3.9	3.6	3.0	2.7	2.8	3.7	4.8	5.1	5.8
Home Health Care	3.2	2.6	2.5	3.4	5.3	5.9	5.7	6.2	6.9	7.5	7.5	7.7	7.1	7.0	6.8	7.0	7.4	7.1	7.7
Drugs and Other Medical Nondurables	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.7	1.1	1.5	1.6	1.8	1.6
Nursing Home Care	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.5	1.6	1.7	1.8	1.9	1.9	1.7	1.9	2.0	2.1	1.9	2.0
Other Personal Health Care	2.0	1.9	1.8	1.7	1.7	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.7	1.6	1.6	1.6
Other Personal Health Care	2.4	1.4	1.3	1.1	1.6	1.8	2.4	2.2	2.2	2.3	2.6	3.0	2.8	2.5	2.1	2.0	2.2	2.2	2.4

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

West Virginia Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$1,585	\$1,845	\$2,067	\$2,244	\$2,388	\$2,622	\$2,829	\$2,990	\$3,240	\$3,553	\$3,931	\$4,370	\$4,895	\$5,297	\$5,637	\$6,024	\$6,314	\$6,692	\$7,015
Hospital Care	831	971	1,100	1,176	1,207	1,219	1,296	1,359	1,451	1,608	1,761	1,976	2,183	2,327	2,429	2,561	2,694	2,825	2,932
Physician and Other Professional Services	377	443	492	534	594	752	804	837	920	994	1,095	1,175	1,311	1,370	1,468	1,535	1,576	1,694	1,793
Dental Services	68	78	87	91	92	98	110	114	120	128	129	134	181	193	177	194	190	211	221
Home Health Care	8	10	13	16	19	21	23	25	35	43	64	92	120	160	176	218	237	210	187
Drugs and Other Medical Nondurables	185	206	226	254	281	312	347	381	407	435	476	516	555	602	650	713	769	866	949
Vision Products and Other Medical Durables	23	24	25	29	36	42	48	53	57	60	65	70	74	77	78	81	84	87	87
Nursing Home Care	61	80	87	105	119	130	152	169	191	219	265	309	341	367	389	428	468	498	515
Other Personal Health Care	31	35	37	39	42	46	49	53	58	66	76	99	130	202	272	295	297	301	331
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	253	321	377	432	492	532	557	582	631	730	794	880	1,024	1,049	1,156	1,276	1,426	1,509	1,533
Medicaid Personal Health Care Expenditures	112	130	123	138	147	181	225	281	316	352	438	705	902	1,099	1,144	1,167	1,177	1,188	1,269
Additional Information																			
Population ¹ (Millions)	1,949	1,954	1,949	1,945	1,927	1,906	1,882	1,857	1,830	1,806	1,792	1,798	1,805	1,816	1,818	1,821	1,820	1,815	1,811
Gross State Product ² (Millions)	18,859	20,248	20,942	20,711	22,619	23,305	23,689	24,485	26,412	27,184	28,045	29,084	30,621	31,938	34,465	35,942	37,196	38,228	—
Percent Distribution of PHCE in West Virginia (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	52.4	52.6	53.2	52.4	50.5	46.5	45.8	45.4	44.8	45.2	44.8	45.2	44.6	43.9	43.1	42.5	42.7	42.2	41.8
Physician and Other Professional Services	23.8	24.0	23.8	23.8	24.9	28.7	28.4	28.0	28.4	28.0	27.8	26.9	26.8	25.9	26.0	25.5	25.0	25.3	25.6
Dental Services	4.3	4.2	4.2	4.0	3.8	3.8	3.9	3.8	3.7	3.6	3.3	3.1	3.7	3.6	3.1	3.2	3.0	3.2	3.1
Home Health Care	0.5	0.6	0.6	0.7	0.8	0.8	0.8	0.9	1.1	1.2	1.6	2.1	2.5	3.0	3.1	3.6	3.8	3.1	2.7
Drugs and Other Medical Nondurables	11.7	11.1	10.9	11.3	11.8	11.9	12.3	12.7	12.6	12.2	12.1	11.8	11.3	11.4	11.5	11.8	12.2	12.9	13.5
Vision Products and Other Medical Durables	1.5	1.3	1.2	1.3	1.5	1.6	1.7	1.8	1.8	1.7	1.7	1.6	1.5	1.5	1.4	1.3	1.3	1.3	1.2
Nursing Home Care	3.9	4.3	4.2	4.7	5.0	5.0	5.4	5.7	5.9	6.2	6.7	7.1	7.0	6.9	6.9	7.1	7.4	7.4	7.3
Other Personal Health Care	2.0	1.9	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.9	2.3	2.6	3.8	4.8	4.9	4.7	4.5	4.7
Personal Health Care Expenditures as a Percent of Gross State Product for West Virginia	8.4	9.1	9.9	10.8	10.6	11.2	11.9	12.2	12.3	13.1	14.0	15.0	16.0	16.6	16.4	16.8	17.0	17.5	—
Annual Growth in PHCE in West Virginia (%)	—	16.4	12.0	8.5	6.5	9.8	7.9	5.7	8.3	9.7	10.6	11.2	12.0	8.2	6.4	6.9	4.8	6.0	4.8
Hospital Care	—	16.8	13.3	6.9	2.6	1.1	6.3	4.8	6.8	10.8	9.5	12.2	10.5	6.6	4.4	5.4	5.2	4.9	3.8
Physician and Other Professional Services	—	17.3	11.1	8.6	11.2	26.7	6.9	4.0	10.0	8.0	10.1	7.3	11.6	4.5	7.2	4.5	2.7	7.5	5.9
Dental Services	—	16.0	10.7	4.6	1.0	7.4	12.1	3.1	5.4	6.8	0.6	4.2	34.9	6.5	-8.5	9.8	-2.1	11.2	4.4
Home Health Care	—	21.9	29.7	18.2	19.1	10.7	10.6	11.4	39.2	22.6	46.6	44.5	30.8	33.3	9.5	23.9	9.0	-11.4	-10.8
Drugs and Other Medical Nondurables	—	10.9	10.0	12.2	10.7	11.2	11.1	9.9	6.7	6.9	9.5	8.4	7.5	8.5	7.9	9.8	7.7	12.8	9.5
Vision Products and Other Medical Durables	—	3.2	5.3	16.9	21.5	19.2	12.2	10.7	7.9	5.9	8.3	7.0	6.4	3.5	1.2	3.6	4.0	4.0	0.3
Nursing Home Care	—	29.7	9.9	20.3	13.4	9.3	16.7	11.1	13.0	14.7	20.9	16.4	10.6	7.4	6.0	10.2	9.2	6.4	3.3
Other Personal Health Care	—	9.8	7.2	5.7	6.5	9.6	6.9	7.6	10.9	12.8	15.3	30.5	31.0	55.7	34.7	8.5	0.8	1.2	10.3
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	27.1	17.4	14.5	14.0	8.2	4.7	4.4	8.4	15.8	8.7	10.8	16.4	2.4	10.2	10.3	11.8	5.8	1.6
Medicaid Personal Health Care Expenditures	—	16.1	-5.5	11.8	6.6	23.7	23.9	25.2	12.3	11.5	24.4	60.9	27.9	21.9	4.2	2.0	0.9	0.9	6.8
Additional Information																			
Population	—	0.2	-0.2	-0.2	-0.9	-1.1	-1.3	-1.3	-1.5	-1.3	-0.8	0.3	0.4	0.6	0.1	0.2	-0.1	-0.3	-0.2
Gross State Product	—	7.4	3.4	-1.1	9.2	3.0	1.6	3.4	7.9	2.9	3.2	3.7	5.3	4.3	7.9	4.3	3.5	2.8	—
West Virginia PHCE as a Share of United States PHCE (%)	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Hospital Care	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Physician and Other Professional Services	0.7	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Dental Services	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Home Health Care	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.6	0.7	0.7	0.8	0.8	0.7	0.6
Drugs and Other Medical Nondurables	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Vision Products and Other Medical Durables	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6
Other Personal Health Care	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.9	1.1	1.3	1.2	1.1	1.0	1.0

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

West Virginia Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$253	\$321	\$377	\$432	\$492	\$532	\$557	\$582	\$631	\$730	\$794	\$880	\$1,024	\$1,049	\$1,156	\$1,276	\$1,426	\$1,509	\$1,533
Hospital Care	201	255	294	333	375	399	400	398	433	501	533	596	714	727	791	868	979	1,038	1,049
Physician Services	41	53	66	78	92	104	125	148	159	177	195	202	203	209	224	233	243	256	265
Dental Services¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	3	3	4	5	7	9	11	12	13	16	20	27	39	34	37	41	48	53	54
Home Health Care	4	6	7	8	10	10	10	10	10	12	19	24	31	37	51	64	75	70	63
Drugs and Other Medical Nondurables¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	3	4	5	7	8	9	11	12	13	16	19	23	28	28	32	41	46	50	49
Nursing Home Care	1	1	1	1	1	1	1	1	2	8	7	7	10	13	21	28	34	42	52
Additional Information																			
Enrollees (Millions)	0.275	0.279	0.282	0.284	0.286	0.290	0.292	0.296	0.300	0.303	0.307	0.312	0.316	0.322	0.325	0.329	0.331	0.333	0.334
Percent Distribution of Medicare PHCE in West Virginia (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	79.4	79.4	77.8	77.1	76.1	74.9	71.8	68.4	68.7	68.5	67.1	67.8	69.7	69.3	68.4	68.0	68.7	68.8	68.4
Physician Services	16.4	16.4	17.5	18.1	18.6	19.5	22.4	25.4	25.2	24.2	24.6	22.9	19.8	20.0	19.4	18.2	17.0	17.0	17.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.0	1.0	1.1	1.2	1.4	1.7	2.0	2.1	2.0	2.2	2.5	3.1	3.8	3.2	3.2	3.3	3.4	3.5	3.5
Home Health Care	1.8	1.8	1.9	1.9	2.0	1.9	1.7	1.7	1.6	1.7	2.4	2.8	3.1	3.6	4.4	5.0	5.2	4.6	4.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.1	1.2	1.4	1.5	1.7	1.8	2.0	2.1	2.1	2.2	2.4	2.6	2.7	2.7	2.8	3.2	3.2	3.3	3.2
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	1.1	0.9	0.8	1.0	1.3	1.8	2.2	2.4	2.8	3.4
Annual Growth in Medicare PHCE in West Virginia (%)	—	27.1	17.4	14.5	14.0	8.2	4.7	4.4	8.4	15.8	8.7	10.8	16.4	2.4	10.2	10.3	11.8	5.8	1.6
Hospital Care	—	27.1	15.1	13.4	12.6	6.4	0.3	-0.5	8.9	15.5	6.4	11.9	19.7	1.8	8.8	9.7	12.8	6.0	1.0
Physician Services	—	26.8	25.7	18.2	17.4	13.2	20.0	18.8	7.6	10.9	10.6	3.2	0.4	3.3	6.9	3.9	4.4	5.4	3.7
Dental Services²	—	1660.0	163.1	0.0	81.0	98.3	34.2	25.8	5.0	9.7	5.5	-7.6	96.0	236.6	6.9	13.1	16.7	-3.2	16.1
Other Professional Services	—	25.0	29.9	18.3	31.6	37.9	18.7	10.9	6.1	27.3	23.1	33.3	43.4	-12.4	8.2	13.4	16.2	9.2	3.4
Home Health Care	—	27.5	28.4	14.5	19.0	-0.6	-2.3	3.9	-1.1	24.6	50.8	29.7	29.4	19.1	36.9	25.6	16.2	-7.0	-9.5
Drugs and Other Medical Nondurables²	—	—	711.9	452.9	762.6	235.7	19.3	13.6	2.8	6.0	3.5	0.5	11.8	17.1	31.5	31.1	26.5	-5.5	12.0
Vision Products and Other Medical Durables	—	36.9	32.9	27.6	24.2	16.1	16.7	12.1	8.3	18.0	20.9	20.8	20.3	0.5	14.3	28.1	13.2	9.0	-2.5
Nursing Home Care	—	5.8	21.4	9.0	2.1	52.6	-28.0	38.8	44.8	344.7	-13.2	0.7	35.4	34.5	59.5	31.5	23.2	21.7	25.1
Additional Information																			
Enrollees	—	1.2	1.1	1.0	0.6	1.2	0.9	1.3	1.1	1.3	1.2	1.5	1.4	1.7	1.1	1.2	0.7	0.4	0.4
West Virginia Medicare PHCE as a Share of United States Medicare PHCE (%)	0.7	0.7	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.7	0.7
Hospital Care	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Physician Services	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.5
Dental Services	5.8	4.0	3.0	0.8	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Other Professional Services	0.5	0.5	0.5	0.5	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.8	0.6	0.5	0.5	0.6	0.6	0.6
Home Health Care	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Drugs and Other Medical Nondurables	—	1.0	1.0	0.6	0.5	0.4	0.3	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Vision Products and Other Medical Durables	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.8	0.8	0.9	0.9	0.9
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

West Virginia Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

Total Medicaid	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$112	\$130	\$123	\$138	\$147	\$181	\$225	\$281	\$316	\$352	\$438	\$705	\$902	\$1,099	\$1,144	\$1,167	\$1,177	\$1,188	\$1,269
Hospital Care	51	53	50	58	56	70	96	126	134	139	156	269	274	306	345	336	335	329	357
Physician	13	14	14	15	16	20	21	24	31	41	63	121	221	263	213	188	183	168	166
Dental Services	2	3	2	2	2	4	5	4	3	3	3	13	43	51	17	19	19	20	21
Other Professional Services	1	2	1	1	1	2	2	2	1	1	1	4	9	14	11	13	15	15	14
Home Health Care	0	0	1	1	2	2	3	4	6	7	11	21	31	39	35	38	36	35	37
Drugs and Other Medical Nondurables	11	12	8	7	10	14	18	21	22	22	31	49	60	79	92	103	101	121	141
Nursing Home Care	32	44	45	52	57	64	75	93	107	120	150	190	198	216	239	256	279	289	300
Other Personal Health Care	2	3	2	3	4	5	5	8	12	19	21	40	65	130	192	213	211	212	233
Additional Information																			
Recipients (Millions) ²	0.199	0.207	0.178	0.177	0.185	0.211	0.211	0.214	0.221	0.240	0.250	0.283	0.308	0.347	0.366	0.388	0.394	0.359	0.342
Percent Distribution of Medicaid PHCE in West Virginia (%)																			
Hospital Care	45.2	41.1	40.6	41.8	38.1	38.5	42.7	44.8	42.3	39.4	35.6	38.1	30.4	27.9	30.1	28.8	28.5	27.7	28.1
Physician	11.3	10.5	11.5	10.8	10.9	11.2	9.4	8.6	9.8	11.8	14.4	17.1	24.5	24.0	18.6	16.1	15.5	14.1	13.1
Dental Services	1.9	2.0	1.5	1.4	1.4	2.0	2.1	1.5	1.0	1.0	0.8	1.9	4.8	4.7	1.5	1.7	1.6	1.7	1.6
Other Professional Services	0.9	1.3	0.8	0.5	0.6	0.9	0.9	0.6	0.4	0.3	0.3	0.5	1.0	1.3	1.0	1.1	1.2	1.2	1.1
Home Health Care	0.1	0.3	0.7	1.0	1.1	1.3	1.2	1.3	1.9	2.0	2.6	3.0	3.4	3.6	3.1	3.2	3.0	2.9	2.9
Drugs and Other Medical Nondurables	10.0	8.9	6.5	4.9	6.7	7.7	7.8	7.5	7.1	6.3	7.2	6.9	6.7	7.2	8.1	8.9	8.5	10.1	11.1
Nursing Home Care	28.4	33.9	36.6	37.6	38.5	35.4	33.4	33.0	34.0	34.0	34.4	26.9	21.9	19.6	20.9	22.0	23.7	24.3	23.6
Other Personal Health Care	2.1	2.1	1.9	2.1	2.7	3.0	2.4	2.7	3.7	5.3	4.9	5.6	7.2	11.9	16.8	18.2	17.9	17.9	18.4
Annual Growth in Medicaid PHCE in West Virginia (%)																			
Hospital Care	—	16.1	-5.5	11.8	6.6	23.7	23.9	25.2	12.3	11.5	24.4	60.9	27.9	21.9	4.2	2.0	0.9	0.9	6.8
Physician	—	5.4	-6.5	15.1	-2.8	24.8	37.5	31.3	6.0	3.8	12.3	72.4	2.1	11.7	12.5	-2.5	-0.2	-2.0	8.6
Dental Services	—	8.2	2.9	5.2	7.1	28.2	4.0	14.5	26.8	34.4	52.2	91.2	83.5	19.0	-19.2	-11.5	-3.1	-8.0	-1.4
Other Professional Services	—	20.7	-28.5	2.4	10.0	73.5	32.1	-14.2	-25.3	9.0	-1.7	304.2	224.4	19.3	-67.3	15.4	-1.0	2.1	6.7
Home Health Care	—	60.6	-44.3	-31.4	28.3	97.5	30.8	-20.6	-33.3	-14.5	19.8	204.8	166.4	47.6	-19.2	15.3	13.0	0.6	-2.7
Drugs and Other Medical Nondurables	—	124.9	142.8	66.8	15.4	52.3	11.3	38.1	62.4	19.4	58.7	85.4	45.9	28.5	-9.8	6.0	-5.1	-2.6	5.1
Nursing Home Care	—	3.5	-31.2	-15.7	46.9	40.7	25.9	20.6	6.3	-1.3	42.2	54.7	24.0	30.2	17.2	12.2	-2.7	19.8	17.1
Other Personal Health Care	—	38.4	2.2	14.9	9.1	13.8	16.8	23.6	15.5	11.7	25.7	26.0	4.3	9.0	10.7	7.4	8.7	3.8	3.7
Additional Information																			
Recipients ²	—	4.1	-14.1	-0.5	4.6	13.9	-0.1	1.7	3.0	8.6	4.3	13.4	8.6	12.7	5.7	6.0	1.6	-9.1	-4.6
West Virginia Medicaid PHCE as a Share of United States Medicaid PHCE (%)																			
Hospital Care	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.8	0.9	1.0	0.9	0.9	0.8	0.8	0.8
Physician	0.5	0.4	0.4	0.4	0.4	0.4	0.6	0.7	0.6	0.6	0.5	0.7	0.6	0.6	0.7	0.6	0.6	0.6	0.6
Dental Services	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.7	0.9	1.3	2.0	2.1	1.6	1.3	1.2	1.1	1.1
Other Professional Services	0.4	0.4	0.4	0.4	0.5	0.7	0.9	0.7	0.5	0.5	0.4	1.4	3.6	3.1	1.0	1.1	1.0	1.0	1.1
Home Health Care	0.5	0.7	0.4	0.3	0.4	0.6	0.7	0.5	0.3	0.2	0.2	0.6	1.4	1.4	1.0	0.9	0.9	0.9	0.9
Drugs and Other Medical Nondurables	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.5	0.4	0.6	0.9	1.1	1.2	1.0	1.0	0.9	0.8	0.7
Nursing Home Care	0.8	0.7	0.5	0.4	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.8	0.9	1.0	1.1	1.1	0.9	0.9	0.9
Other Personal Health Care	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Other Personal Health Care	0.5	0.5	0.3	0.3	0.4	0.5	0.4	0.4	0.5	0.7	0.6	0.8	1.0	1.5	1.7	1.5	1.3	1.2	1.2

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Wisconsin Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$4,431	\$5,106	\$5,567	\$6,056	\$6,576	\$6,979	\$7,764	\$8,499	\$9,171	\$10,290	\$11,445	\$12,755	\$13,926	\$14,878	\$15,751	\$16,743	\$17,742	\$18,743	\$19,806
Hospital Care	1,959	2,268	2,503	2,691	2,816	2,790	2,984	3,223	3,476	3,908	4,376	4,881	5,208	5,505	5,783	5,934	6,468	6,860	7,108
Physician and Other Professional Services	1,059	1,223	1,312	1,440	1,668	1,884	2,143	2,430	2,612	2,967	3,258	3,624	4,053	4,436	4,731	5,161	5,203	5,480	5,844
Dental Services	306	361	381	389	412	456	486	518	542	592	618	684	748	794	864	952	1,012	1,033	1,089
Home Health Care	35	46	54	67	89	119	145	154	171	199	233	246	281	283	309	374	382	382	393
Drugs and Other Medical Nondurables	373	413	454	505	561	624	696	771	861	958	1,089	1,213	1,340	1,429	1,520	1,642	1,819	1,972	2,269
Vision Products and Other Medical Durables	78	83	90	100	118	137	149	161	180	197	219	238	258	267	274	291	307	326	333
Nursing Home Care	545	639	681	748	795	840	1,026	1,083	1,153	1,245	1,388	1,536	1,638	1,757	1,851	1,958	2,037	2,123	2,110
Other Personal Health Care	77	72	93	115	116	128	133	160	176	225	265	332	399	407	420	432	513	568	661
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	695	846	984	1,063	1,224	1,262	1,358	1,426	1,541	1,779	1,867	1,942	2,168	2,272	2,506	2,756	2,957	3,130	3,191
Medicaid Personal Health Care Expenditures	749	860	855	927	956	1,004	1,054	1,149	1,170	1,292	1,475	1,823	1,981	2,106	2,236	2,327	2,449	2,563	2,693
Additional Information																			
Population ¹ (Millions)	4,705	4,726	4,728	4,721	4,735	4,747	4,755	4,777	4,822	4,856	4,902	4,952	5,004	5,055	5,095	5,136	5,174	5,201	5,223
Gross State Product ² (Millions)	52,969	57,555	59,225	62,841	70,161	74,001	78,078	82,078	88,865	94,522	99,246	103,223	110,618	117,651	125,831	132,246	139,683	147,325	—
Percent Distribution of PHCE in Wisconsin (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	44.2	44.4	45.0	44.4	42.8	40.0	38.4	37.9	37.9	38.0	38.2	38.3	37.4	37.0	36.7	35.4	36.5	36.6	35.9
Physician and Other Professional Services	23.9	24.0	23.6	23.8	25.4	27.0	27.6	28.6	28.5	28.8	28.5	28.4	29.1	29.8	30.0	30.8	29.3	29.2	29.5
Dental Services	6.9	7.1	6.8	6.4	6.3	6.5	6.3	6.1	5.9	5.7	5.4	5.4	5.4	5.3	5.5	5.7	5.7	5.5	5.5
Home Health Care	0.8	0.9	1.0	1.1	1.4	1.7	1.9	1.8	1.9	1.9	2.0	1.9	2.0	1.9	2.0	2.2	2.2	2.0	2.0
Drugs and Other Medical Nondurables	8.4	8.1	8.2	8.3	8.5	8.9	9.0	9.1	9.4	9.3	9.5	9.5	9.6	9.6	9.6	9.8	10.3	10.5	11.5
Vision Products and Other Medical Durables	1.8	1.6	1.6	1.7	1.8	2.0	1.9	1.9	2.0	1.9	1.9	1.9	1.9	1.8	1.7	1.7	1.7	1.7	1.7
Nursing Home Care	12.3	12.5	12.2	12.4	12.1	12.0	13.2	12.7	12.6	12.1	12.1	12.0	11.8	11.8	11.7	11.7	11.5	11.3	10.7
Other Personal Health Care	1.7	1.4	1.7	1.9	1.8	1.8	1.7	1.9	1.9	2.2	2.3	2.6	2.9	2.7	2.7	2.6	2.9	3.0	3.3
Personal Health Care Expenditures as a Percent of Gross State Product for Wisconsin	8.4	8.9	9.4	9.6	9.4	9.4	9.9	10.4	10.3	10.9	11.5	12.4	12.6	12.6	12.5	12.7	12.7	12.7	—
Annual Growth in PHCE in Wisconsin (%)	—	15.2	9.0	8.8	8.6	6.1	11.3	9.5	7.9	12.2	11.2	11.4	9.2	6.8	5.9	6.3	6.0	5.6	5.7
Hospital Care	—	15.8	10.3	7.5	4.7	-1.0	7.0	8.0	7.9	12.4	12.0	11.5	6.7	5.7	5.0	2.6	9.0	6.1	3.6
Physician and Other Professional Services	—	15.5	7.2	9.8	15.8	12.9	13.8	13.4	7.5	13.6	9.8	11.2	11.8	9.4	6.7	9.1	0.8	5.3	6.7
Dental Services	—	17.9	5.4	2.2	5.9	10.7	6.6	6.5	4.6	9.2	4.4	10.8	9.4	6.2	8.7	10.2	6.3	2.1	5.4
Home Health Care	—	31.0	17.2	25.5	32.4	34.2	21.8	6.1	10.5	16.4	17.2	5.6	14.4	0.7	8.9	21.3	2.0	-0.0	2.8
Drugs and Other Medical Nondurables	—	10.9	9.9	11.2	11.0	11.4	11.4	10.7	11.7	11.3	13.6	11.4	10.4	6.7	6.3	8.1	10.8	8.4	15.1
Vision Products and Other Medical Durables	—	6.2	8.4	12.0	17.8	15.8	9.0	7.9	11.7	9.2	11.3	8.9	8.2	3.4	3.0	5.9	5.7	6.1	2.2
Nursing Home Care	—	17.3	6.5	9.8	6.3	5.6	22.2	5.5	6.5	8.0	11.4	10.7	6.6	7.3	5.3	5.8	4.0	4.2	-0.6
Other Personal Health Care	—	-6.4	29.7	23.7	1.0	10.0	4.3	19.6	10.5	27.4	17.8	25.5	20.1	1.9	3.3	2.7	19.0	10.6	16.4
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	21.7	16.3	8.0	15.2	3.1	7.6	5.0	8.0	15.5	5.0	4.0	11.6	4.8	10.3	10.0	7.3	5.9	1.9
Medicaid Personal Health Care Expenditures	—	14.8	-0.6	8.5	3.0	5.1	4.9	9.1	1.8	10.5	14.1	23.6	8.7	6.3	6.2	4.1	5.2	4.7	5.1
Additional Information																			
Population	—	0.4	0.1	-0.2	0.3	0.3	0.2	0.5	0.9	0.7	0.9	1.0	1.1	1.0	0.8	0.8	0.7	0.5	0.4
Gross State Product	—	8.7	2.9	6.1	11.6	5.5	5.5	5.1	8.3	6.4	5.0	4.0	7.2	6.4	7.0	5.1	5.6	5.5	—
Wisconsin PHCE as a Share of United States PHCE (%)	2.1	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Hospital Care	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.9	1.9
Physician and Other Professional Services	2.1	2.0	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0
Dental Services	2.3	2.3	2.2	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.1	2.0	2.0	2.0	2.1	2.1	2.0	2.0
Home Health Care	1.5	1.5	1.5	1.6	1.8	2.1	2.3	2.3	2.0	1.9	1.8	1.5	1.4	1.2	1.2	1.3	1.2	1.3	1.3
Drugs and Other Medical Nondurables	1.7	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.9
Vision Products and Other Medical Durables	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.1
Nursing Home Care	3.1	3.2	3.0	2.9	2.8	2.7	3.1	3.0	2.9	2.8	2.7	2.7	2.6	2.6	2.6	2.6	2.5	2.5	2.4
Other Personal Health Care	1.9	1.7	2.0	2.3	2.2	2.1	2.0	2.1	2.1	2.4	2.4	2.5	2.6	2.3	1.9	1.7	1.9	2.0	2.1

¹Total resident population, U.S. Census Bureau of the Census, 1999.

²Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Wisconsin Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$695	\$846	\$984	\$1,063	\$1,224	\$1,262	\$1,358	\$1,426	\$1,541	\$1,779	\$1,867	\$1,942	\$2,168	\$2,272	\$2,506	\$2,756	\$2,957	\$3,130	\$3,191
Hospital Care	548	661	761	795	921	941	1,009	1,015	1,078	1,197	1,273	1,301	1,441	1,491	1,606	1,724	1,836	1,929	1,919
Physician Services	123	152	182	215	239	251	276	334	368	420	443	458	470	486	531	571	596	633	674
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	5	7	8	11	12	14	18	23	27	31	37	48	60	68	84	96	105	114	118
Home Health Care	9	13	16	19	24	24	21	18	18	24	32	40	73	76	81	96	105	106	108
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	7	10	13	17	20	23	25	28	32	35	40	47	53	51	59	73	82	91	90
Nursing Home Care	3	4	4	6	8	8	9	9	18	71	42	49	71	100	144	197	234	257	282
Additional Information																			
Enrollees (Millions)	0.617	0.628	0.638	0.648	0.654	0.663	0.673	0.685	0.694	0.703	0.713	0.722	0.733	0.744	0.752	0.761	0.767	0.770	0.774
Percent Distribution of Medicare PHCE in Wisconsin (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	78.7	78.1	77.3	74.8	75.2	74.6	74.3	71.2	70.0	67.3	68.2	67.0	66.5	65.6	64.1	62.5	62.1	61.6	60.1
Physician Services	17.7	18.0	18.4	20.2	19.6	19.9	20.3	23.4	23.9	23.6	23.7	23.6	21.7	21.4	21.2	20.7	20.2	20.2	21.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.8	0.8	0.8	1.0	1.0	1.1	1.3	1.6	1.7	1.8	2.0	2.5	2.8	3.0	3.3	3.5	3.5	3.6	3.7
Home Health Care	1.3	1.5	1.6	1.8	1.9	1.9	1.5	1.2	1.2	1.3	1.7	2.1	3.4	3.4	3.2	3.5	3.5	3.4	3.4
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.0	1.2	1.3	1.6	1.6	1.8	1.8	2.0	2.0	2.0	2.1	2.4	2.5	2.3	2.3	2.6	2.8	2.9	2.8
Nursing Home Care	0.4	0.4	0.5	0.6	0.6	0.7	0.7	0.6	1.2	4.0	2.3	2.5	3.3	4.4	5.8	7.1	7.9	8.2	8.8
Annual Growth in Medicare PHCE in Wisconsin (%)	—	21.7	16.3	8.0	15.2	3.1	7.6	5.0	8.0	15.5	5.0	4.0	11.6	4.8	10.3	10.0	7.3	5.9	1.9
Hospital Care	—	20.7	15.2	4.5	15.8	2.2	7.2	0.6	6.2	11.1	6.3	2.2	10.8	3.4	7.7	7.3	6.5	5.1	-0.5
Physician Services	—	23.7	19.2	18.1	11.6	5.0	9.8	21.0	10.3	14.2	5.3	3.4	2.6	3.4	9.4	7.5	4.4	6.2	6.5
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	81.0	74.7
Other Professional Services	—	21.3	26.0	30.1	13.6	15.9	26.4	25.0	17.4	17.9	19.7	28.0	25.2	12.8	24.1	14.3	9.1	8.9	3.8
Home Health Care	—	43.9	24.5	22.1	23.0	2.7	-14.6	-15.9	2.8	30.6	37.8	23.7	82.1	4.5	6.3	18.7	8.9	1.1	2.1
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	51814.3	76.8	68.6
Vision Products and Other Medical Durables	—	38.1	29.0	30.2	18.2	14.3	9.7	12.3	12.2	11.3	13.8	17.5	13.6	-4.3	14.9	23.8	12.1	11.7	-1.4
Nursing Home Care	—	18.6	22.4	34.2	31.7	4.0	9.3	-4.8	112.3	290.0	-40.7	15.8	45.3	40.6	44.5	36.4	19.0	9.9	9.4
Additional Information																			
Enrollees	—	1.9	1.5	1.6	1.0	1.4	1.6	1.7	1.4	1.3	1.4	1.3	1.5	1.5	1.1	1.2	0.7	0.4	0.6
Wisconsin Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	1.9	1.9	1.9	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.6	1.6	1.5	1.5	1.5	1.5	1.5
Hospital Care	2.1	2.1	2.1	1.9	2.0	1.9	2.0	1.9	1.9	1.9	1.9	1.8	1.7	1.7	1.6	1.6	1.6	1.6	1.6
Physician Services	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	1.0	1.0	1.0	1.1	1.0	1.0	1.1	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.3	1.2	1.3	1.3	1.3
Home Health Care	1.4	1.5	1.5	1.5	1.5	1.5	1.4	1.2	1.1	1.2	1.1	1.0	1.3	1.0	0.8	0.8	0.8	0.9	1.0
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	1.7	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.3	1.4	1.5	1.6	1.6	1.6
Nursing Home Care	1.0	1.1	1.2	1.5	1.9	1.8	2.0	1.8	2.5	2.9	2.4	2.5	2.5	2.5	2.6	2.9	2.8	2.7	2.7

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Wisconsin Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid																			
Personal Health Care (Millions of Dollars)	\$749	\$860	\$855	\$927	\$956	\$1,004	\$1,054	\$1,149	\$1,170	\$1,292	\$1,475	\$1,823	\$1,981	\$2,106	\$2,236	\$2,327	\$2,449	\$2,563	\$2,693
Hospital Care	207	243	238	259	264	267	272	308	306	343	382	492	498	537	583	574	600	594	577
Physician	60	70	72	78	82	84	90	96	99	108	119	141	164	181	192	189	182	157	138
Dental Services	20	21	13	11	11	13	13	12	11	11	12	14	16	20	20	20	19	18	19
Other Professional Services	8	9	6	7	7	7	5	5	5	5	5	7	9	15	21	37	48	63	67
Home Health Care	4	5	5	8	12	21	30	36	37	48	65	80	87	75	73	74	83	117	133
Drugs and Other Medical Nondurables	40	45	44	50	57	68	85	96	109	116	138	161	164	185	202	214	237	258	303
Nursing Home Care	386	450	444	463	469	481	499	517	516	527	596	717	774	828	879	953	935	958	985
Other Personal Health Care	25	17	33	53	54	61	60	78	88	135	158	212	268	264	265	266	346	399	471
Additional Information																			
Recipients ² (Millions)	0.424	0.445	0.459	0.480	0.491	0.473	0.409	0.410	0.403	0.402	0.392	0.415	0.440	0.471	0.473	0.460	0.434	0.392	0.518
Percent Distribution of Medicaid PHCE in Wisconsin (%)																			
Hospital Care	27.6	28.2	27.8	27.9	27.6	26.6	25.8	26.8	26.1	26.6	25.9	27.0	25.1	25.5	26.1	24.7	24.5	23.2	21.4
Physician	8.0	8.1	8.5	8.4	8.6	8.4	8.5	8.4	8.4	8.4	8.1	7.7	8.3	8.6	8.6	8.1	7.4	6.1	5.1
Dental Services	2.7	2.5	1.6	1.1	1.1	1.3	1.2	1.0	0.9	0.8	0.8	0.7	0.8	1.0	0.9	0.9	0.8	0.7	0.7
Other Professional Services	1.1	1.0	0.7	0.7	0.7	0.7	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.7	1.0	1.6	2.0	2.5	2.5
Home Health Care	0.5	0.5	0.6	0.8	1.2	2.1	2.8	3.1	3.2	3.7	4.4	4.4	4.4	3.6	3.3	3.2	3.4	4.6	5.0
Drugs and Other Medical Nondurables	5.3	5.3	5.1	5.4	5.9	6.8	8.1	8.4	9.3	9.0	9.4	8.8	8.3	8.8	9.0	9.2	9.7	10.1	11.3
Nursing Home Care	51.5	52.3	51.9	49.9	49.1	47.9	47.3	45.0	44.1	40.8	40.4	39.3	39.1	39.3	39.3	40.9	38.2	37.4	36.6
Other Personal Health Care	3.3	2.0	3.8	5.7	5.7	6.1	5.7	6.8	7.5	10.4	10.7	11.6	13.5	12.5	11.8	11.4	14.1	15.6	17.5
Annual Growth in Medicaid PHCE in Wisconsin (%)																			
Hospital Care	—	14.8	-0.6	8.5	3.0	5.1	4.9	9.1	1.8	10.5	14.1	23.6	8.7	6.3	6.2	4.1	5.2	4.7	5.1
Physician	—	17.2	-2.0	8.8	2.0	1.4	1.9	13.1	-0.7	12.2	11.4	28.7	1.2	7.9	8.5	-1.6	4.5	-1.0	-2.8
Dental Services	—	17.5	3.1	8.4	5.0	2.6	6.3	7.6	2.3	9.4	10.0	18.4	16.7	10.1	6.4	-1.5	-3.8	-13.8	-12.3
Other Professional Services	—	6.6	-37.4	-20.7	3.5	18.9	-1.2	-7.4	-9.6	-0.9	7.8	18.1	14.0	30.8	-1.1	-1.1	-5.4	-4.9	7.5
Home Health Care	—	10.0	-28.0	3.3	3.6	4.7	-23.9	-1.1	-10.6	-4.2	11.9	36.5	31.3	65.8	39.5	72.5	29.7	31.7	6.0
Drugs and Other Medical Nondurables	—	31.5	14.1	42.1	53.9	83.1	39.0	21.1	2.3	29.4	36.3	22.2	9.2	-14.0	-1.8	0.5	12.4	40.6	14.4
Nursing Home Care	—	13.7	-3.6	13.9	13.8	20.9	24.3	13.0	13.7	6.6	18.7	16.3	2.0	12.9	9.3	6.0	10.5	8.8	17.6
Other Personal Health Care	—	16.6	-1.4	4.4	1.3	2.6	3.6	3.7	-0.3	2.2	13.1	20.3	8.0	6.9	6.1	8.4	-1.9	2.5	2.8
Additional Information	—	-30.8	91.7	61.5	2.6	12.1	-1.5	30.5	12.5	53.0	17.1	34.7	26.4	-1.6	0.2	0.7	29.9	15.3	18.1
Recipients ²	—	4.9	3.3	4.4	2.3	-3.7	-13.5	0.3	-1.8	-0.3	-2.3	5.9	5.8	7.0	0.6	-2.9	-5.6	-9.7	32.2
Wisconsin Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	3.0	3.0	2.8	2.8	2.7	2.6	2.4	2.4	2.2	2.2	2.1	2.0	2.0	1.8	1.8	1.7	1.7	1.7	1.7
Hospital Care	2.0	2.0	1.8	1.9	1.8	1.7	1.6	1.6	1.5	1.5	1.3	1.3	1.2	1.1	1.1	1.0	1.0	1.0	1.0
Physician	2.4	2.5	2.6	2.6	2.6	2.4	2.2	2.2	2.0	1.9	1.7	1.5	1.5	1.4	1.4	1.3	1.2	1.0	0.9
Dental Services	4.0	3.7	2.8	2.1	2.4	2.6	2.3	2.0	1.7	1.7	1.5	1.4	1.3	1.2	1.2	1.1	1.0	0.9	1.0
Other Professional Services	4.2	3.9	3.0	2.9	3.0	2.8	1.8	1.6	1.3	1.2	1.1	1.2	1.3	1.5	1.9	2.7	3.0	3.7	4.0
Home Health Care	1.2	1.1	1.1	1.3	1.6	2.5	3.0	3.0	2.8	2.9	3.2	3.3	3.1	2.3	2.0	1.9	2.0	2.5	2.7
Drugs and Other Medical Nondurables	2.8	2.8	2.6	2.6	2.7	2.7	2.9	2.8	2.9	2.8	2.7	2.6	2.4	2.4	2.4	2.2	2.1	2.0	2.0
Nursing Home Care	4.4	4.3	4.0	3.7	3.5	3.3	3.2	3.0	2.8	2.6	2.6	2.6	2.6	2.6	2.6	2.7	2.5	2.4	2.4
Other Personal Health Care	5.6	3.1	4.6	5.9	5.7	5.1	4.2	4.6	4.2	4.7	4.5	4.2	4.2	3.1	2.4	1.9	2.2	2.3	2.5

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

Wyoming Personal Health Care Expenditures (PHCE), All Payers 1980-98

The following data were revised April 1, 2002:

Hospital (1998)																			
Other Personal Health Care (all years)																			
Total (all years)																			
Total All Payers	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$326	\$393	\$455	\$507	\$543	\$581	\$612	\$630	\$684	\$718	\$793	\$848	\$914	\$999	\$1,087	\$1,179	\$1,260	\$1,313	\$1,398
Hospital Care	146	176	204	222	236	248	265	280	302	323	353	380	395	421	454	499	536	549	573
Physician and Other Professional Services	77	94	107	126	135	149	160	156	179	179	200	205	222	244	256	282	288	306	343
Dental Services	24	29	34	38	39	43	39	41	45	44	49	49	55	57	65	66	73	73	76
Home Health Care	3	4	6	7	9	7	6	6	6	7	10	12	15	21	25	26	29	27	24
Drugs and Other Medical Nondurables	41	49	57	63	67	73	79	82	85	89	95	102	109	116	123	132	146	159	178
Vision Products and Other Medical Durables	7	8	9	10	11	12	13	13	14	15	16	17	18	19	19	20	21	22	22
Nursing Home Care	21	25	29	33	34	37	37	38	40	47	54	62	69	82	96	104	110	116	113
Other Personal Health Care	7	9	10	11	11	12	14	14	14	14	16	21	31	39	48	51	57	60	69
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	37	44	51	58	68	73	77	83	90	99	108	113	130	152	172	198	202	208	208
Medicaid Personal Health Care Expenditures	15	18	21	25	27	29	36	46	49	56	71	103	122	140	160	172	189	194	201
Additional Information																			
Population ¹ (Millions)	0.469	0.491	0.506	0.510	0.504	0.499	0.495	0.476	0.465	0.458	0.453	0.457	0.463	0.469	0.474	0.478	0.480	0.480	0.480
Gross State Product ² (Millions)	10,763	13,260	13,047	12,250	12,931	12,961	11,205	10,946	11,706	12,018	13,507	13,791	13,708	14,633	14,941	15,608	16,981	17,561	—
Percent Distribution of PHCE in Wyoming (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	44.8	44.7	44.8	43.7	43.5	42.7	43.3	44.4	44.1	45.0	44.5	44.8	43.2	42.2	41.8	42.3	42.6	41.8	41.0
Physician and Other Professional Services	23.7	24.0	23.5	24.8	24.9	25.7	26.2	24.8	26.2	25.0	25.2	24.2	24.3	24.4	23.6	23.9	22.9	23.3	24.5
Dental Services	7.2	7.4	7.5	7.4	7.2	7.4	6.4	6.5	6.5	6.2	6.2	5.8	6.0	5.7	6.0	5.6	5.8	5.6	5.5
Home Health Care	0.9	0.9	1.3	1.3	1.7	1.3	0.9	1.0	0.9	1.0	1.3	1.4	1.7	2.1	2.3	2.2	2.3	2.0	1.7
Drugs and Other Medical Nondurables	12.6	12.5	12.5	12.3	12.4	12.5	12.8	13.0	12.4	12.3	12.0	12.0	11.9	11.6	11.3	11.2	11.6	12.1	12.7
Vision Products and Other Medical Durables	2.1	2.0	1.9	1.9	2.0	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.7	1.7	1.7	1.6
Nursing Home Care	6.3	6.3	6.4	6.5	6.3	6.3	6.1	6.0	5.9	6.5	6.8	7.3	7.5	8.3	8.8	8.8	8.7	8.8	8.1
Other Personal Health Care	2.2	2.2	2.2	2.1	2.0	2.0	2.2	2.2	2.0	1.9	2.0	2.5	3.4	3.9	4.5	4.3	4.5	4.6	5.0
Personal Health Care Expenditures as a Percent of Gross State Product for Wyoming	3.0	3.0	3.5	4.1	4.2	4.5	5.5	5.8	5.8	6.0	5.9	6.2	6.7	6.8	7.3	7.6	7.4	7.5	—
Annual Growth in PHCE in Wyoming (%)	—	20.3	15.9	11.4	7.1	7.1	5.3	2.9	8.5	5.0	10.4	7.0	7.7	9.3	8.8	8.5	6.8	4.2	6.5
Hospital Care	—	20.1	16.0	8.8	6.5	5.1	6.7	5.7	7.8	7.2	9.2	7.5	3.9	6.7	7.9	9.8	7.5	2.3	4.4
Physician and Other Professional Services	—	21.6	13.4	17.6	7.7	10.2	7.3	-2.3	14.5	0.1	11.6	2.6	8.3	9.8	4.9	10.1	2.1	6.5	11.8
Dental Services	—	22.4	17.8	10.3	4.3	10.4	-9.3	5.2	8.0	-0.6	10.5	0.8	11.3	3.9	13.6	2.2	9.7	0.6	4.3
Home Health Care	—	22.7	54.2	17.4	37.8	-20.3	-24.9	10.9	-2.1	15.9	44.4	17.5	28.0	38.6	19.8	1.7	15.0	-9.7	-9.4
Drugs and Other Medical Nondurables	—	18.7	15.9	10.3	7.7	7.7	8.2	4.1	3.6	4.6	7.0	7.3	6.8	6.3	6.3	7.3	10.8	9.3	11.5
Vision Products and Other Medical Durables	—	11.0	11.8	10.8	13.9	12.0	5.8	1.3	6.4	5.3	7.6	7.3	6.9	4.5	0.2	5.4	4.6	5.9	0.0
Nursing Home Care	—	20.6	17.9	11.9	4.1	8.0	1.6	1.2	5.8	17.3	14.9	15.2	10.6	19.8	16.5	8.3	5.9	5.4	-2.6
Other Personal Health Care	—	21.6	15.4	4.3	1.1	9.2	16.6	-0.0	0.1	1.8	16.0	31.9	45.2	25.6	25.6	4.8	11.3	6.5	15.1
Sources of Funding (Millions of Dollars)																			
Medicare Personal Health Care Expenditures	—	19.5	14.5	15.3	15.9	8.4	5.6	7.3	8.5	10.0	9.3	4.1	15.1	17.4	12.7	15.3	2.1	2.8	0.2
Medicaid Personal Health Care Expenditures	—	19.9	18.3	17.1	8.5	8.4	23.0	27.4	5.6	15.9	27.0	44.2	18.5	14.4	14.8	7.1	10.1	2.7	3.4
Additional Information																			
Population	—	4.7	3.0	0.8	-1.1	-1.0	-0.8	-3.8	-2.5	-1.4	-1.1	1.0	1.3	1.2	1.2	0.7	0.4	-0.0	0.2
Gross State Product	—	23.2	-1.6	-6.1	5.6	0.2	-13.5	-2.3	6.9	2.7	12.4	2.1	-0.6	6.7	2.1	4.5	8.8	3.4	—
Wyoming PHCE as a Share of United States PHCE (%)	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Hospital Care	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1
Physician and Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.2	0.1	0.1
Home Health Care	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Vision Products and Other Medical Durables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2

¹ Total resident population, U.S. Census Bureau of the Census, 1999.

² Gross State Product, U.S. Bureau of Economic Analysis, 1998. Latest year available is 1997.

Wyoming Personal Health Care Expenditures (PHCE), Medicare 1980-98

Total Medicare	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Personal Health Care (Millions of Dollars)	\$37	\$44	\$51	\$58	\$68	\$73	\$77	\$83	\$90	\$99	\$108	\$113	\$130	\$152	\$172	\$198	\$202	\$208	\$208
Hospital Care	29	35	39	45	51	55	58	62	67	71	76	78	89	106	114	127	123	127	128
Physician Services	6	7	9	10	11	13	14	15	17	20	21	22	22	24	28	32	34	36	37
Dental Services ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Professional Services	0	0	0	1	1	1	1	1	1	1	2	2	3	3	4	5	6	7	7
Home Health Care	1	1	1	2	2	2	1	1	1	1	2	3	5	7	9	12	13	10	9
Drugs and Other Medical Nondurables ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Products and Other Medical Durables	1	1	1	2	2	3	3	4	4	5	5	6	7	7	9	11	12	14	14
Nursing Home Care	0	0	0	0	0	0	0	0	0	1	2	2	3	5	8	10	13	14	14
Additional Information																			
Enrollees (Millions)	0.040	0.041	0.042	0.043	0.044	0.044	0.046	0.047	0.048	0.050	0.051	0.053	0.055	0.056	0.058	0.060	0.061	0.062	0.063
Percent Distribution of Medicare PHCE in Wyoming (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	78.2	79.4	76.3	76.4	76.0	74.7	74.9	74.9	74.1	71.3	70.4	69.3	68.7	69.3	66.5	64.1	61.0	61.3	61.3
Physician Services	16.9	15.5	17.1	16.7	16.5	18.1	18.6	18.0	18.6	19.9	19.7	19.1	17.3	16.0	16.4	16.0	16.8	17.2	17.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.7	0.7	0.9	0.9	0.9	1.0	1.1	1.2	1.3	1.4	1.5	2.0	2.1	2.0	2.3	2.7	3.1	3.3	3.4
Home Health Care	1.6	1.8	2.5	2.6	3.1	2.1	1.2	1.3	1.1	1.4	2.2	3.0	4.2	4.8	5.4	6.3	6.5	4.8	4.1
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	2.4	2.5	2.9	3.2	3.4	3.8	3.8	4.3	4.6	4.6	4.8	5.1	5.4	4.8	5.0	5.7	6.1	6.8	6.6
Nursing Home Care	0.2	0.2	0.3	0.1	0.1	0.3	0.4	0.3	0.3	1.4	1.4	1.4	2.3	3.0	4.4	5.2	6.6	6.7	6.8
Annual Growth in Medicare PHCE in Wyoming (%)	—	19.5	14.5	15.3	15.9	8.4	5.6	7.3	8.5	10.0	9.3	4.1	15.1	17.4	12.7	15.3	2.1	2.8	0.2
Hospital Care	—	21.2	10.0	15.6	15.4	6.5	5.8	7.4	7.3	5.9	7.8	2.5	14.1	18.4	8.2	11.0	-2.9	3.3	0.3
Physician Services	—	9.5	27.1	12.4	14.4	19.0	8.4	4.1	11.9	17.5	8.6	0.8	4.1	8.5	15.8	12.3	7.2	5.0	3.7
Dental Services ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Professional Services	—	4.7	55.8	17.5	13.8	20.7	20.7	13.5	13.0	25.6	14.4	40.5	17.7	14.8	29.1	36.9	14.5	8.8	4.6
Home Health Care	—	31.1	60.3	19.2	36.7	-26.4	-38.1	10.9	-3.0	37.5	68.9	43.7	61.2	34.1	25.6	34.6	5.5	-23.1	-15.3
Drugs and Other Medical Nondurables ²	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vision Products and Other Medical Durables	—	27.0	33.3	27.4	22.1	21.9	4.9	19.5	18.4	9.2	13.7	11.6	21.6	4.5	15.5	32.0	10.3	13.7	-2.5
Nursing Home Care	—	49.2	36.5	-51.8	6.7	199.2	45.5	-2.7	8.8	357.3	10.8	1.9	87.2	55.3	64.2	36.6	28.3	4.9	2.3
Additional Information																			
Enrollees	—	2.3	2.1	2.6	1.4	1.6	2.3	3.0	2.7	3.1	3.4	3.0	3.0	3.3	2.8	2.9	2.1	2.0	1.4
Wyoming Medicare PHCE as a Share of United States																			
Medicare PHCE (%)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Hospital Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician Services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Professional Services	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	—	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vision Products and Other Medical Durables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1

¹ Most of these amounts represent benefits paid by Managed Care/Medicare+Choice plans to enrolled Medicare beneficiaries.

² Large growth rates may result from small expenditure increases in very small spending estimates.

Wyoming Personal Health Care Expenditures (PHCE), Medicaid¹ 1980-98

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total Medicaid	\$15	\$18	\$21	\$25	\$27	\$29	\$36	\$46	\$49	\$56	\$71	\$103	\$122	\$140	\$160	\$172	\$189	\$194	\$201
Personal Health Care (Millions of Dollars)	5	5	7	9	9	10	14	18	18	21	27	40	47	53	45	45	47	43	43
Hospital Care	2	2	2	3	3	3	4	6	7	9	12	16	19	21	26	27	28	27	26
Physician	0	0	0	0	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2
Dental Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Other Professional Services	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2	2	2	2
Home Health Care	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2	2	2	2
Drugs and Other Medical Nondurables	0	0	0	0	0	0	0	0	1	3	6	7	7	8	9	10	12	13	15
Nursing Home Care	9	10	12	13	14	15	17	20	21	21	24	31	33	34	48	53	59	65	63
Other Personal Health Care	0	0	0	0	0	0	0	0	0	0	1	6	14	20	30	32	37	41	48
Additional Information																			
Recipients (Millions) ²	0.011	0.011	0.012	0.014	0.015	0.019	0.021	0.022	0.019	0.031	0.028	0.036	0.042	0.046	0.050	0.051	0.051	0.048	0.046
Percent Distribution of Medicaid PHCE in Wyoming (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Hospital Care	30.0	28.8	31.9	34.6	33.8	33.9	37.7	38.4	37.0	36.8	37.2	39.1	38.2	37.6	27.9	26.3	25.0	22.1	21.4
Physician	10.7	10.7	10.4	10.3	12.4	11.8	11.9	13.8	15.4	15.7	16.9	15.6	15.3	15.0	16.0	15.6	15.1	13.8	13.2
Dental Services	1.4	1.7	1.6	2.0	2.4	2.6	2.5	1.8	1.3	1.8	1.8	1.5	1.5	1.5	1.3	1.2	1.2	1.1	1.0
Other Professional Services	0.6	0.6	0.8	1.2	0.7	0.6	0.6	0.7	0.7	0.7	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.5	0.5
Home Health Care	0.1	0.1	0.1	0.1	0.1	0.3	0.4	0.4	0.3	0.3	0.5	0.5	0.5	0.6	0.8	1.1	1.1	1.1	1.1
Drugs and Other Medical Nondurables	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.4	2.5	6.0	8.1	7.1	5.8	5.8	5.8	5.9	6.3	6.8	7.6
Nursing Home Care	56.9	57.7	54.8	51.3	50.3	50.5	46.6	44.3	42.4	38.1	33.1	30.5	27.3	24.7	29.6	30.9	31.4	33.4	31.3
Other Personal Health Care	0.4	0.4	0.4	0.4	0.3	0.2	0.2	0.3	0.4	0.7	1.8	5.3	11.1	14.6	18.5	18.7	19.7	21.2	23.9
Annual Growth in Medicaid PHCE in Wyoming (%)	—	19.9	18.3	17.1	8.5	8.4	23.0	27.4	5.6	15.9	27.0	44.2	18.5	14.4	14.8	7.1	10.1	2.7	3.4
Hospital Care	—	15.4	30.8	27.1	6.0	8.6	36.9	29.7	1.6	15.3	28.4	51.7	15.7	12.8	-15.0	1.2	4.6	-9.2	0.2
Physician	—	20.3	14.5	15.6	31.0	3.7	23.4	47.8	17.7	18.4	36.9	33.1	16.2	12.2	22.3	4.5	6.2	-5.9	-1.2
Dental Services	—	46.1	8.1	49.7	29.8	18.8	19.5	-9.5	-22.5	56.7	30.7	19.4	16.2	13.0	-2.2	4.3	4.2	-0.4	-9.7
Other Professional Services	—	16.0	51.8	81.1	-38.3	5.2	18.3	33.9	11.9	10.7	-17.4	1.7	-8.8	17.5	-15.2	8.6	71.6	86.4	-7.5
Home Health Care	—	53.8	54.2	6.8	64.0	147.0	67.5	9.5	-18.9	14.0	134.7	33.6	20.3	29.2	58.3	52.2	10.4	-3.4	10.4
Drugs and Other Medical Nondurables	—	—	—	204.0	-100.0	—	—	—	594.0	175.3	71.9	25.5	-1.9	14.6	13.6	9.5	16.4	11.0	16.9
Nursing Home Care	—	21.5	12.4	9.7	6.3	8.9	13.5	21.2	1.0	4.0	10.6	32.7	5.9	3.5	38.0	11.7	11.8	9.5	-3.3
Other Personal Health Care	—	15.9	24.8	9.7	-9.5	-44.8	45.8	67.6	81.2	86.4	222.2	321.4	147.2	49.6	45.5	8.3	16.3	10.3	16.5
Additional Information																			
Recipients ²	—	2.8	6.5	16.8	7.7	27.9	7.5	5.9	-11.3	57.3	-6.7	27.2	15.2	9.1	9.3	1.6	-0.3	-4.6	-5.6
Wyoming Medicaid PHCE as a Share of United States																			
Medicaid PHCE (%)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Hospital Care	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Drugs and Other Medical Nondurables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other Personal Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.3	0.2	0.2	0.2	0.3

¹ Medicaid expenditures, by definition, are payments by the states for the residents of that state. Therefore, unlike other SHEA estimates, these are resident-based and not provider based. Estimates presented here are on a calendar year, not fiscal year basis.

² For 1980-97, Medicaid recipients equal the unduplicated number of persons receiving services under fee-for-service Medicaid at any point during the year. In addition to fee-for-service recipients, Medicaid recipients for whom capitated payments were made are included beginning in 1998.

Data from HCFA form 2082.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group