

UNCLASSIFIED

PE NUMBER: 0207256F

PE TITLE: Joint Unmanned Combat Air System (J-UCAS)

Exhibit R-2, RDT&E Budget Item Justification	DATE February 2004
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BUDGET ACTIVITY 05 System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0207256F Joint Unmanned Combat Air System (J-UCAS)
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Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	2.372	2.911	2.865	2.860	0.000	0.396	Continuing	TBD
5118 Joint Unmanned Combat Air Systems. (J-UCAS)	0.000	2.372	2.911	2.865	2.860	0.000	0.396	Continuing	TBD

Note: FY04 program guidance established the Joint Unmanned Combat Air Systems (J-UCAS) Program Office and funding for both Air Force and Navy programs. Efforts previously conducted under the DARPA/Air Force Unmanned Combat Air Vehicle (UCAV) program and the DARPA/Navy Naval UCAV (UCAV-N) program have been combined into the J-UCAS program. FY05 program guidance directed FY05 and outyear funding for DARPA and both Services be transferred into a Defense-wide Program Element.

(U) A. Mission Description and Budget Item Justification

The Joint Unmanned Combat Air Systems (J-UCAS) program is a joint DARPA, Air Force, and Navy effort to develop and demonstrate unmanned combat capabilities for high-threat Suppression of Enemy of Air Defense (SEAD); Intelligence, Surveillance, and Reconnaissance (ISR); Electronic Attack (EA); and related strike missions within the emerging global command and control architecture.

The J-UCAS program combines the efforts that were previously conducted under the DARPA/Air Force Unmanned Combat Air Vehicle (UCAV) program and the DARPA/Navy Naval UCAV (UCAV-N) program. Although these efforts were targeted towards service-specific needs, the Department recognized the potential for significant synergy by combining the programs. The accomplishments and ongoing efforts of the X-45A technology demonstrator, as well as the development of the X-47A demonstrator, will reduce the risk of the system being developed for the operational assessment. The J-UCAS concept incorporates the Boeing X-45C/CN and Northrop Grumman X-47B air vehicles, together with a common architecture and subsystems (e.g. sensors, communications, and command & control software). These common system elements will maximize system flexibility and operational versatility, while reducing overall costs and maintaining schedule toward an Early Operational Assessment planned for the FY07-09 timeframe.

The J-UCAS Office integrates DARPA, Air Force, and Navy personnel, operating in close coordination with Service users and other components. The program is focused on achieving an Early Operational Assessment that supports both Services and enables an operational system development decision by the end of the decade.

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05 System Development and Demonstration (SDD)

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0207256F Joint Unmanned Combat Air System (J-UCAS)

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Previous President's Budget	0.000	4.892	4.924
(U) Current PBR/President's Budget	0.000	2.372	2.911
(U) Total Adjustments	0.000	-2.520	
(U) Congressional Program Reductions		-2.500	
Congressional Rescissions		-0.020	
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			

(U) **Significant Program Changes:**

Efforts that were previously conducted under the DARPA/Air Force Unmanned Combat Air Vehicle (UCAV) program and the DARPA/Navy Naval UCAV (UCAV-N) program have been combined into the Joint Unmanned Combat Air Systems (J-UCAS) program.

Exhibit R-2a, RDT&E Project Justification

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BUDGET ACTIVITY 05 System Development and Demonstration (SDD)				PE NUMBER AND TITLE 0207256F Joint Unmanned Combat Air System (J-UCAS)			PROJECT NUMBER AND TITLE 5118 Joint Unmanned Combat Air Systems. (J-UCAS)		
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
5118 Joint Unmanned Combat Air Systems. (J-UCAS)	0.000	2.372	2.911	2.865	2.860	0.000	0.396	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

Note: FY04 program guidance established the Joint Unmanned Combat Air Systems (J-UCAS) Program Office and funding for both Air Force and Navy programs. Efforts previously conducted under the DARPA/Air Force Unmanned Combat Air Vehicle (UCAV) program and the DARPA/Navy Naval UCAV (UCAV-N) program have been combined into the J-UCAS program. FY05 program guidance directed FY05 and outyear funding for DARPA and both Services be transferred into a Defense-wide Program Element.

(U) A. Mission Description and Budget Item Justification

The Joint Unmanned Combat Air Systems (J-UCAS) program is a joint DARPA, Air Force, and Navy effort to develop and demonstrate unmanned combat capabilities for high-threat Suppression of Enemy of Air Defense (SEAD); Intelligence, Surveillance, and Reconnaissance (ISR); Electronic Attack (EA); and related strike missions within the emerging global command and control architecture.

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The J-UCAS Office integrates DARPA, Air Force, and Navy personnel, operating in close coordination with Service users and other components. The program is focused on achieving an Early Operational Assessment that supports both Services and enables an operational system development decision by the end of the decade.

(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) No Activity	0.000		
(U) Accomplishments/Planned Program		0.000	0.000
(U) Other Government Cost		2.372	2.911
-Mission support of the Joint Program Office, travel, computer costs, misc contracts, etc.			
(U) Total Cost	0.000	2.372	2.911

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Exhibit R-2a, RDT&E Project Justification	DATE February 2004
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BUDGET ACTIVITY 05 System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0207256F Joint Unmanned Combat Air System (J-UCAS)	PROJECT NUMBER AND TITLE 5118 Joint Unmanned Combat Air Systems. (J-UCAS)
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(U) C. Other Program Funding Summary (\$ in Millions)

(U) Navy RDT&E (PE0603111N)	0.000	2.350	0.000	0.000	0.000	0.000	0.000	0.000	TBD
(U) Aircraft Procurement (PE0207255F)	0.000	0.000	0.000	0.000	0.000	3.377	1.537		TBD
(U) Defense-wide RDT&E (PE0603400D8Z)	0.000	0.000	285.000	77.900	0.000	0.000	0.000		TBD
(U) Defense-wide RDT&E (PE0604400D8Z)	0.000	0.000	423.447	668.356	380.800	1044.000	985.000	Continuing	TBD

Note: FY04 Navy funding in PE's 0604730N and 0604731N has been transferred into PE 0603114N.

(U) D. Acquisition Strategy

(U) The Joint Unmanned Combat Air Systems (J-UCAS) program is a joint DARPA, Air Force, and Navy effort to develop and demonstrate unmanned combat capabilities for high-threat Suppression of Enemy of Air Defense (SEAD); Intelligence, Surveillance, and Reconnaissance (ISR); Electronic Attack (EA); and related strike missions within the emerging global command and control architecture.

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Exhibit R-3, RDT&E Project Cost Analysis										DATE February 2004		
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)				PE NUMBER AND TITLE 0207256F Joint Unmanned Combat Air System (J-UCAS)				PROJECT NUMBER AND TITLE 5118 Joint Unmanned Combat Air Systems. (J-UCAS)				
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total</u> Prior to FY 2003 Cost	<u>FY</u> 2003 Cost	<u>FY</u> 2003 Award Date	<u>FY</u> 2004 Cost	<u>FY</u> 2004 Award Date	<u>FY</u> 2005 Cost	<u>FY</u> 2005 Award Date	<u>Cost to Complete</u>	<u>Total</u> Cost	<u>Target</u> Value of Contract
(U) <u>Product Development</u>											0.000	
Subtotal Product Development			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Support</u>												
Various						2.372		2.911		Continuing	TBD	
Subtotal Support			0.000	0.000		2.372		2.911		Continuing	TBD	0.000
Remarks:												
(U) <u>Test & Evaluation</u>												
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Management</u>												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			0.000	0.000		2.372		2.911		Continuing	TBD	0.000

Exhibit R-4, RDT&E Schedule Profile

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05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

**0207256F Joint Unmanned Combat
Air System (J-UCAS)**

PROJECT NUMBER AND TITLE

**5118 Joint Unmanned Combat Air
Systems. (J-UCAS)**

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Exhibit R-4a, RDT&E Schedule Detail		DATE February 2004
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BUDGET ACTIVITY 05 System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0207256F Joint Unmanned Combat Air System (J-UCAS)	PROJECT NUMBER AND TITLE 5118 Joint Unmanned Combat Air Systems. (J-UCAS)
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(U) <u>Schedule Profile</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Stand up Joint Program Office		1Q	