PE NUMBER: 0603790F

PE TITLE: NATO Cooperative R&D

Exhibit R-2, RDT&E Budget Item Justification									2004
BUDGET ACTIVITY PE NUMBER AND TITLE									
04 Advanced Component Development a	04 Advanced Component Development and Prototypes (ACD&P) 0603790F NATO Cooperative R&D								
Cost (\$ in Millions)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to	Total
Cost (\$ III WIIIIOIIS)	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete	
Total Program Element (PE) Cost	4.070	3.855	3.930	3.952	3.972	4.096	4.158	0.000	0.000
NATO Nato Coop R&D	4.070	3.855	3.930	3.952	3.972	4.096	4.158	0.000	0.000

A. Mission Description and Budget Item Justification

These funds will be used to help implement international cooperative research, development, and acquisition (ICRD&A) agreements with North Atlantic Treaty Organization (NATO) member states, major non-NATO allies (Argentina, Australia, Egypt, Israel, Japan, Jordan, and Rep. of Korea (South Korea), and friendly foreign countries (Austria, Brazil, Bulgaria, Finland, India, Singapore, South Africa, Sweden, Switzerland, and Ukraine). The program implements the provisions of Title 10 U.S. Code, Section 2350a on NATO Cooperative Research and Development (R&D). The program was established to improve cooperation among NATO nations, and later major non-NATO allies, in research, development, and acquisition. The legislation authorized funds to significantly improve United States (US) and allied conventional defense capabilities by leveraging the best defense technologies, eliminating costly duplication of R&D efforts, accelerating the availability of defense systems, and promoting US and allied interoperability or commonality. The program will be reported as required by Title 10 U.S. Code, Section 2350a(f). This program element funds the implementation of Air Force ICRD&A agreements in (1) Basic Research (2) Applied Research (3) Advanced Technology Development (4) Advanced Component Development and Prototypes (5) System Development and Demonstration and (6) RDT&E Management Support.

This PE is designated in Budget Activity 4 because most of the ICRD&A projects support specific systems, include all efforts necessary to evaluate integrated technologies in as realistic an operating environment as possible to assess the performance or cost reduction potential of advanced technology, and help expedite technology transition from the laboratory to operational use.

B. Program Change Summary (\$ in Millions)

		<u>FY 2003</u>	FY 2004	FY 2005
(U)	Previous President's Budget	4.355	3.888	3.930
(U)	Current PBR/President's Budget	4.070	3.855	3.930
(U)	Total Adjustments	-0.285	-0.033	
(U)	Congressional Program Reductions			
	Congressional Rescissions	-0.045	-0.033	
	Congressional Increases			
	Reprogrammings	-0.092		
	SBIR/STTR Transfer	-0.148		
(U)	Significant Program Changes:			
	Change Summary Explanation: N/A			

Change Summary Explanation: N/A

R-1 Shopping List - Item No. 46-2 of 46-13

Exhibit R-2a, RDT&E Project Justification									February 2004		
BUDGET ACTIVITY 04 Advanced Component Development and Prototypes (ACD&P)								CT NUMBER AND TITLE Nato Coop R&D			
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total		
NATO Nato Coop R&D	4.070	3.855	3.930	3.952	3.972	4.096	4.158	0.000	0.000		
Quantity of RDT&E Articles	0	0	(0	0	0	0				

(U) A. Mission Description and Budget Item Justification

These funds will be used to help implement international cooperative research, development, and acquisition (ICRD&A) agreements with North Atlantic Treaty Organization (NATO) member states, major non-NATO allies (Argentina, Australia, Egypt, Israel, Japan, Jordan, and Rep. of Korea (South Korea), and friendly foreign countries (Austria, Brazil, Bulgaria, Finland, India, Singapore, South Africa, Sweden, Switzerland, and Ukraine). The program implements the provisions of Title 10 U.S. Code, Section 2350a on NATO Cooperative Research and Development (R&D). The program was established to improve cooperation among NATO nations, and later major non-NATO allies, in research, development, and acquisition. The legislation authorized funds to significantly improve United States (US) and allied conventional defense capabilities by leveraging the best defense technologies, eliminating costly duplication of R&D efforts, accelerating the availability of defense systems, and promoting US and allied interoperability or commonality. The program will be reported as required by Title 10 U.S. Code, Section 2350a(f). This program element funds the implementation of Air Force ICRD&A agreements in (1) Basic Research (2) Applied Research (3) Advanced Technology Development (4) Advanced Component Development and Prototypes (5) System Development and Demonstration and (6) RDT&E Management Support.

This PE is designated in Budget Activity 4 because most of the ICRD&A projects support specific systems, include all efforts necessary to evaluate integrated technologies in as realistic an operating environment as possible to assess the performance or cost reduction potential of advanced technology, and help expedite technology transition from the laboratory to operational use.

	(U)	B. Accomplishments/Planned Program (\$ in Millions)	FY 2003	FY 2004	FY 2005
	(U)	ATLANTIC PAW (AFRL/ France, Germany, UK) - Ongoing cooperative project to develop a common waveform syn	0.358		
		allowing for joint allied communications that will be demonstrated on programmable radio systems in each of the			
		participating nations. In FY03, the waveform interpreter design and the initial specifications of the waveform language			
		will be completed, and rehosted on the US development equipment. The development environment will be completed			
		and used for an international demonstration.			
	(U)	Cooperative Research and Development Efforts in Imaging Spectrometer Development (AEDC/ Canada) - Ongoing	0.250		
		cooperative project to pool the spatial and spectral advances of both the US and Canada to produce a hyperspectral			
		infrared (IR) imaging spectrometer. This high-resolution sensor system will be capable of characterizing signatures of			
		rockets and aircraft for drug interdiction and for identifying trace quantities of a broad spectrum of gases in the			
		environment. In FY03, work will continue to enhance the data acquisition and viewing software, instrument			
		ruggedization will continue, and field testing will begin.			
	(U)	Distributed Mission Training (DMT) and Virtual Air Environment (VAE) Technologies (AFRL/ Australia) - Ongoing	0.250		
		cooperative project to develop DMT and VAE technologies that will enhance allied simulator based training of US and			
		Australian fighter aircrews and demonstrate proof of concept. DMT refers to a shared training environment comprised			
ı	ı	of live, virtual, and constructive simulations allowing warfighters to train individually or collectively at all levels of wa			
l	Pro	oject NATO R-1 Shopping List - Item No. 46-3 of 46-13		Exhibit R-2a	(PE 0603790F)

Exhibit R-2a, RDT&E Project	D	DATE February 2004			
BUDGET ACTIVITY 04 Advanced Component Development and Prototypes (ACD&P)	PE NUMBER AND TITLE 0603790F NATO Cooperative R&D		PROJECT NUMBER AND TITLE NATO Nato Coop R&D		
The Australian VAE program will establish a training capability for the Air Defeand constructive forces. The cooperative project will merge efforts being conduprograms. In FY03, the project will continue efforts to (1) develop Australian F visual perception and engineering research efforts to specify design requirement DMT flight simulators, and (3) initiate collaborative long-haul networking and cactivities.	cted under these complementary f-18 multi-task trainers, (2) conduct s for ultra-high resolution visuals for				
(U) Engine Component Life Extension (AFRL/ Australia) - Ongoing cooperative properties and strategies that can be applied to advanced military engines. The engines inversely, -229 and F101 and Australia's TF30, F404 and T700. Much of the technologies to another. In FY03, development of NDE techniques for characterization conclude; activities to address the shortfalls in life prediction capabilities will converted.	Polved include the US Air Force F100, logy will be generic and flow from one on of residual stress profiles will	0.400			
(U) Flight Test Demonstration of Miniature Munitions Release from Internal Weapon Planned cooperative project to characterize the separation of asymmetric, less st internal weapons bays at operational velocities. The Royal Australian Air Force operational fighter/bomber, with an internal bay, capable of dropping internally supersonic velocities. Additionally, this project will examine emerging technolose separation aeroacoustic environment and collecting telemetry through miniature high-speed cameras. In FY03, the project team will conduct test planning and panalyses, and document the results.	able miniature munitions shapes from (RAAF) F-111G is the only available carried munitions at subsonic and ogies for moderating the weapon electronic systems rather than	0.733			
(U) Integrated Tactical Aircraft Control (ITAC) Program (AFRL/France) - Ongoing and demonstrate critical flight control and flight management technologies that of package comprised of UCAVs. The cooperative control architecture enables may strike package by the aircrews in the combat aircraft. In FY03, real-time operator conducted.	enable cooperative flight operations of an agement and control of an integrated	0.500			
(U) Materials and Technologies for Reverse Saturable Absorption (AFRL/ Australia develop and characterize platinum poly-ynes materials for possible incorporation visible and near infra-red spectral regions for eye and sensor protection from last testing, and analyses will begin.	n in broadband optical limiters in the	0.000	0.300		
(U) Novel G Protection for Fighter Pilots (AFRL/ Germany) - Planned cooperative placeting Libelle liquid-filled anti-G suit. Efforts will focus on improved relaxed G tolera breathing, improved high altitude protection, and revised anti-G training. In FY improved relaxed G tolerance, incorporation of positive pressure breathing, imprevised anti-G training.	once, incorporation of positive pressure 03, development work will begin on	0.000	0.100	0.050	
(U) Optical Sensor Protection Development and Evaluation (AFRL/ UK) - Planned	cooperative project to develop and asse	0.000	0.850	0.000	
Project NATO R-1 Shopping	List - Item No. 46-4 of 46-13		Exhibit R-2a (F	PE 0603790F)	

	Exhibit R-2a, RDT&E Project		DATE February 2	2004		
•	ACTIVITY ranced Component Development and Prototypes (ACD&P)	PE NUMBER AND TITLE 0603790F NATO Cooperative R&D		CT NUMBER AND TITLE Nato Coop R&D		
and (U) Spa dis ass dis	omising electro-optic protection materials, devices, and configurations for last disensors. In FY03, development, testing, and analyses will begin. atial Disorientation Countermeasures (AFRL/ The Netherlands) - Planned coorientation research device and trainer, called DESDEMONA, and develop is sessment of DESDEMONA relative to current simulators, development of nigplay interfaces, and development of revised training approaches. In FY03, the ducted; and the development of night vision goggle and helmet mounted dis	operative project to evaluate the spatial mprovements. Efforts will focus on ght vision goggle and helmet mounted ne comparative assessment will be	0.000	0.100	0.050	
(U) Str cor wil into larg eng	rised training approaches, will begin. rike Warrior (AFRL/UK) - Ongoing cooperative project to develop, demons acepts for future advanced strike aircraft. It is a follow-on to the Vista Warrill increase the pilot's tactical capabilities with improvements in two related as erface hardware will be developed to enable better presentation of a larger varge area cockpit displays linked with advanced interface technologies. Second gineering will be developed to allow the pilot to manage the new display capating and triple will continue.	or project. The Strike Warrior project spects of interface design. First, the riety of mission data. This will included, new approaches to real-time human	1.000	0.750	0.750	
(U) Ass the pla	ting and trials will continue. sessment of C3 Team Performance in Sustained Operations (AFRL/ Sweden) effects of acute and chronic fatigue in complex decision-making and team p atform called C3FIRE to assess the effects of fatigue on adaptive team respon	erformance. This project will use a		0.100	0.130	
(U) C-2 tec (A) cor wit	predictable, time-critical and long-duration high-ops tempo events. Warrior (AFRL/ Australia) - Planned cooperative project will develop advarance to enhance ISR Collection Management and Air Space Control op OC). The work-centered interface systems will integrate stereoscopic visualization, gesture recognition, intelligent interface agents, and face recognition. It is a work-centered organizing framework, an interface client system can be egration, decision making, and operational execution.	erations within an Air Operations Center zation, speech control, head-eye based By combining technical components		0.150	0.350	
(U) Coto to to to to to to to train operation out	alition Mission Training (AFRL/ Canada/ UK) - Planned cooperative project train for coalition air operations while remaining at their home stations. Particulation technologies, implement a multi-national distributed training networkining exercises. Warfighters will use real-time virtual simulators to conduct erations within a common synthetic environment. The program sill support itside the Continental US into Distributed Mission Training exercises and will	ner nations will develop distributed k, and conduct a series of coalition force readiness training for combined air ncorporation of USAF simulators locate provide the foundation for integrating		0.155	0.300	
(U) Dis	alition partners' simulation assets into future multi-national training readiness stributed Mission Training (DMT) Technologies (AFRL/ Canada) - Planned hnologies that will enhance allied simulator based training of fighter aircrew bject will complete research and development of next generation visual systems.	cooperative project to develop DMT s and demonstrate proof of concept.	0.329		0.271	
Project	NATO R-1 Shopping	List - Item No. 46-5 of 46-13		Exhibit R-2a (Pl	E 0603790F)	

Exhibit R-2a, RDT&E Project Ju		DATE February 2	004	
BUDGET ACTIVITY 04 Advanced Component Development and Prototypes (ACD&P)	PE NUMBER AND TITLE 0603790F NATO Cooperative R&D	PROJECT NUMBER AND TITLE NATO Nato Coop R&D		
resolution laser projector, image generator, and collimating display screen materia (U) Enhanced C3 Team Training in Sustained Operations (AFRL / The Netherlands) - evaluate team performance in advanced capabilities. This effort will evaluate the performance in unpredictable, time-critical and long-duration high-ops tempo ever enhance a simulated environment for developing operational teamwork under war mental fatigue, uncertainty, unexpected events, high-ops tempo, and/or sustained or	Planned cooperative project to effects of fatigue on adaptive team nts. The primary goal will be to time conditions characterized by		0.050	0.025
 (U) Fit and Accommodation Consulting Tools (AFRL / Canada, The Netherlands) - Pi web based, comprehensive, international data system on 3-D body size, shape, fit, visualization tools will be used to make information more usable, and additional dynamic. 	anned cooperative project to develop and performance. The new data		0.140	0.140
(U) High-Power Microwave Narrowband Effects Investigations (AFRL / UK) - Plann- High-Power Microwave (HPM) electronics effects experiments in the UK. There on electronic systems in a statistically significant format with high confidence val- future HPM systems on the battlefield. There is a need to perform test series in or asset response distributions. This cooperative project will perform these needed e	is a need for HPM effects informatic ues in order to investigate the impact der to build up a library of electronic		0.075	
(U)				
(U) (U)				
(U) Programmable Integrated Ordnance Suite (PIOS) Phase II (AFRL/UK) - Planned demonstrate advanced missile ordnance technology. New ordnance suite capabili ability to 'see' the target and select the best aimpoint with the ability to direct the varget at that specific aimpoint. This will be a continuation of Phase I PIOS.	ty will be achieved by coupling an	0.250	0.350	0.464
(U) Engine Component Life Enhancement Program Continuation (AFRL / MLL/Au enabled both country participants to mutually evaluate, develop, and share basic a prediction and nondestructive inspection technology areas. This has enabled both understanding of the effects of in-service aging of materials, necessary for each configure component life extension program objectives. The AECLE Program is into AFRL Materials and Manufacturing Directorate's (AFRL / ML's) overarching Englinitiative. The overall ERLE objective is to safely double the life of fracture-critic resulting in projected cost avoidances in excess of \$1B through 2020 when fully in Project Nomination seeks ICR&D funding to leverage AFRL / MLL core resource Australia to implement this new proposal and facilitate continued development an extension technologies.	and applied research in materials, life countries to attain a greater puntry to reach its respective turbine egral to and directly supportive of gine Rotor Life Extension (ERLE) cal turbine engine components, amplemented. This FY05 ICR&D es that will be matched, in total, by			0.300
 (U) HPM Effects Testing and Analysis (AFL/DEH/UK) - Planned cooperative project HPM effects data for selected families of electronic systems and networks that will 				0.075
Project NATO R-1 Shopping Lis	t - Item No. 46-6 of 46-13		Exhibit R-2a (PE	0603790F)

Exhibit R-2a, RDT&E Project Justification								DATE February 2004		
BUDGET ACTIVITY 04 Advanced Comp	oonent Development a	nd Prototype	s (ACD&P)	1	PE NUMBER AI 0603790F N	ND TITLE ATO Cooperat	ive R&D		JMBER AND TITLE COOP R&D	
Facility that the Uparameters of the in the Orion can I	uestions that face the HPM JK MOD purchased in the eradiated narrowband, HP be used with rigorous state onics that are tested. This	US in 1995 has M waveforms. stical technique	s proved to b The data that s to generate	the best in that is obtained to HPM probab	ne world at vary rom properly do llity-of-effect pr	ing important esigned experime edictions for the	ei			
(U) Refractive Turbu within the AFRL a technical area d Laser-Joint Techn stratospheric turb projected use of c air-to-space) and	lence and Transient Electronic Average	llance and Force equirements of the AFRL/CC Meroved forecasting high band-width from manned and force and	e Projection, he Airborne morandum for capability to laser comm d unmanned	under which it Laser (ABL) or HQ AFMC/or support of Ununication (air-aircraft requires)	s the Optical Tu Program and the DR, stated requested and UAV op to-air, air-to-grees knowledge of	rbulence Progra e High Energy frement for erations. The bund and f and the ability t	n			0.050
(U) Turbine Engine F state-of-the-art pa cells, develop par testing. The proj	Particulate Matter Emission articulate measurement in triculate characterization to ect will produce test protof GTE particulate matter er	ns (AEDC / UK strumentation, n est procedures, a col, instrumenta) - Planned on odify the in and validate	cooperative prostrumentation the performan	oject to jointly e for robust opera ce during gas tu	valuate tion in turbine to rbine engine (G			0.385	0.800
_	administrative support ar								0.200	0.100
(U) Trophoseric Refr cooperative proje Airborne Warnin microwave propo were conducted to	ection and Propogation Mect to combine a low cost ag and Control System (A) ogation modeling for evaluation determine the adverse psignal intelligence, and dispersional control of the co	odeling For Air aircraft measure WACS) radar signation and predice afformace of mi	ment platfor gnal strength ction of refra crowave and	m for simultar reduction wit action condition I infrared system	eous measurem h parabolic equans. In FY02, te ems that perform	ents of refraction ation methods of sting and validat	1		0.150	0.075
(U) Total Cost				1				4.070	3.855	3.930
(U) C. Other Progra	am Funding Summary (S	S in Millions)								
C. Chici I 10git	FY	2003 FY	2004 stimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimat	<u> </u>	Total Cost
(U) Not Applicable.										
	Strategy I of the NATO Cooperative ement provides the critical		ive needed to	o pursue ICRI Shopping List - I		s and helps to (a)			resources through	

Exhibit R-2a, RDT&E Projec	DATE February 2004	
UDGET ACTIVITY 4 Advanced Component Development and Prototypes (ACD&P)	PE NUMBER AND TITLE 0603790F NATO Cooperative R&D	PROJECT NUMBER AND TITLE NATO Nato Coop R&D
	gies for equipping coalition forces; (c) demonstrate and ems. Candidate projects are reviewed and approved by prior to release of funds. To obtain these funds and as Defense Plan (FYDP). Project offices must show no funding responsibility for out-year requirements and	reas of commonality or interoperability with by the USD(AT&L). An international ensure service commitment, projects are matching funds and contributions from
Project NATO R-1 Shoppi	ing List - Item No. 46-8 of 46-13	Evhihit R-2a (PE 0603790F)

Exhibit R-3, RDT&E Project Cost Analysis									DATE February 2004			4
BUDGET ACTIVITY		(1.00.00)	PE NUMBE						T NUMBER	R AND TITI	,	
04 Advanced Component Development	and Prototypes	(ACD&P)	0603790F	· NAIC	Coope	rative	R&D	NATO	Nato Co	ор к&D		
(U) Cost Categories		Performing Activity &		FY	<u>FY</u>	FY	<u>FY</u>	<u>FY</u>	<u>FY</u>	Cost to	<u>Total</u>	<u>Target</u>
(Tailor to WBS, or System/Item	<u>& Type</u>	Location	Prior to FY	2003	<u>2003</u>	<u>2004</u>	<u>2004</u>	<u>2005</u>	2005 C	<u>Complete</u>	<u>Cost</u>	Value of
Requirements)			<u>2003</u>	Cost	<u>Award</u>	Cost	<u>Award</u>	Cost	<u>Award</u>			Contract
(\$ in Millions)			<u>Cost</u>		<u>Date</u>		<u>Date</u>		<u>Date</u>			
(U) Product Development												
Sytronics Dayton, OH	CPFF		0.600						Co	ntinuing	TBD	
Boston College Boston, MA	CFSR		0.155						Co	ntinuing	TBD	
RADEX Bedford, MA	CPFF		0.920						Co	ntinuing	TBD	
Pacific Sierra Research Santa Monica, CA	CPFF		0.060						Co	ntinuing	TBD	
CPI Fairfax, VA	CPFF		0.180						Co	ntinuing	TBD	
U of Massachusetts Lowell, MA	CR		0.170						Co	ntinuing	TBD	
KEO Consultants Brookline, MA	CPFF		0.220						Co	ntinuing	TBD	
NW Research Associates Bellevue, WA	CPFF		0.110						Co	ntinuing	TBD	
Visdyne Inc.	CPFF		0.400						Co	ntinuing	TBD	
U of Texas Austin, TX	CPFF		0.025						Co	ntinuing	TBD	
Applied Research Lab, U of Texas Austin	, CPFF		0.105							ntinuing	TBD	
TX			0.103						Co	nunig	ושנו	
Lockheed Martin Orlando, FL	CPFF		0.913						Co	ntinuing	TBD	
Raytheon TI Systems	CPFF		0.683						Co	ntinuing	TBD	
Boeing Seattle, WA	CPFF		0.260						Co	ntinuing	TBD	
UES, Inc Dayton, OH	CPFF		0.100						Co	ntinuing	TBD	
Pratt & Whitney West Palm Beach, FL	CPFF		1.000						Co	ntinuing	TBD	
AFRL WPAFB, OH	TBD		0.000	3.820		3.270		3.030	Co	ntinuing	TBD	
Boeing Long Beach, CA	CPFF		0.265							ntinuing	TBD	
Boeing Seattle, WA	CPFF		0.200						Co	ntinuing	TBD	
Lockheed Marietta, GA	CPFF		0.325							ntinuing	TBD	
Northrop Hawthorne, CA	CPFF		0.050							ntinuing	TBD	
Selectech Dayton, OH	CPFF		0.050							ntinuing	TBD	
AFRL Eglin AFB, FL	TBD		0.000							ntinuing	TBD	
AFRL Hanscom AFB, MA	TBD		0.000							ntinuing	TBD	
AFRL Mesa, AZ	TBD		0.000							ntinuing	TBD	
AFRL Rome, NY	TBD		1.250							ntinuing	TBD	
None			1.200						20		0.000	
Subtotal Product Development			8.041	3.820		3.270		3.030	Co	ntinuing	TBD	0.000
Project NATO		R-1 Shopping List -	Item No. 46-9	of 46-13						Exhibit R-	3 (PE 06	03790F)

Ex		DATE February 2004						
BUDGET ACTIVITY 04 Advanced Component Development	and Prototypes (ACD8	PE NUMBE 0603790F		LE Cooperative R&D		T NUMBER AND TITI Nato Coop R&D	Ē	
Remarks:		•						
(U) <u>Support</u>								
AFRL Hanscom AFB, MA		0.135				Continuing	TBD	
AFRL WPAFB, OH		0.005				Continuing	TBD	
45th Space Wing Patrick AFB, FL	AF 185	0.005				Continuing	TBD	
AFRL Eglin AFB, FL		0.050				Continuing	TBD	
Pender Technology, TN	CR	0.090				Continuing	TBD	
Veridian Dayton, OH		0.145				Continuing	TBD	
None						_	0.000	
Subtotal Support		0.430	0.000	0.000	0.000	Continuing	TBD	0.000
Remarks:								
(U) Test & Evaluation								
Air Force Development Test Center, FL	PO	0.054				Continuing	TBD	
Sverdrup Technology, Inc TN	CPAF	1.443				Continuing	TBD	
Naval Air Warfare CenterPoint Mugu, CA	MIPR	0.040				Continuing	TBD	
Fora Laser System	PO	0.100				Continuing	TBD	
Arnold Engineering Development Center,	TBD	0.000	0.070	0.205	0.000	•		
TN		0.000	0.250	0.385	0.800	Continuing	TBD	
Fora laser system	PO	0.147				0.000	0.147	
Subtotal Test & Evaluation		1.784	0.250	0.385	0.800	Continuing	TBD	0.000
Remarks:								
(U) Management								
				0.200	0.100		0.300	
Subtotal Management		0.000	0.000	0.200	0.100	0.000	0.300	0.000
Remarks:								
(U) Total Cost		10.255	4.070	3.855	3.930	Continuing	TBD	0.000
Project NATO		-1 Shopping List - Item No. 46-10	of 46-13			Exhibit R-	3 (PE 060	3790F)

Exhibit R-4, RDT&E Schedule F	DATE February 2004						
BUDGET ACTIVITY	BUDGET ACTIVITY PE NUMBER AND TITLE PROJECT						
04 Advanced Component Development and Prototypes (ACD&P)	0603790F NATO Cooperative R&D	NATO I	Nato Coop R&D				

Name of ICR&D Project & In't Agreement Schedule	Start Date	ENDIA	PE
Atlantic Paw - Adv Transm Lang & alloc	FY 00	FY 03	63790
Cooperative R&D Efforts in Imaging Spectrometer			
Development	FY 99	FY 03	63790
Distributed Mission Training - Virtual Air Environment	FY 99	FY 03	63790
Engine Component Life Enhancement	FY 02	FY 06	63790
Integrated Tactical Aircraft Control (ITAC)	FY 03	FY 05	63790
Scintillation Impacts on Communications	FY 00	FY 03	63790
Strike Warrior (follow on to Vista Warrior)	FY 02	FY 06	63790
Trophosperic Refraction	FY 03	FY 05	63790
Flight Test Miniature Munitions, Phase 2	FY 03	FY 05	63790
Materials & Technologies for Reverse	FY 03	FY 05	63790
Novel G Protection	FY 03	FY 05	63790
Optical Sensor Protection Development	FY 03	FY 04	63790
Spatial Disorientation Countermeasures	FY 03	FY 05	63790
Assessment of C3 Team Performance	FY 04	FY 07	63790
C-2 Warrior	FY 04	FY 07	63790
Coalition Mission Training	FY 04	FY 07	63790
DMT Technologies	FY 04	FY 07	63790
Enhanced C3 Team Training in Operations	FY 04	FY 07	63790
Fit and Accommodation Consulting Tools	FY 04	FY 07	63790
High-Power Microwave Narrowband Effects	FY 04	FY 07	63790
Programmable Integrated Ordnance (PIOS)	FY 04	FY 07	63790
Turbine Engine Particulate Matter	FY 04	FY 07	63790
Engine Component Life Enhancement (Program	1		
Continuation)	FY 05	FY 07	63790
HPM Effects Testing & Analysis	FY 05	FY 07	63790
Refractive Turbulence & Transient Electronic Disconnectivity	FY 05	FY 07	63790
TO R-1 Shopping List - Item No. 46-11 of 46-13	. ,		Exhibit

Exhibit R-4a, RDT&E Schedule Detail			2004
BUDGET ACTIVITY 04 Advanced Component Development and Prototypes (AC	PE NUMBER AND TITLE 0603790F NATO Cooperative R&D	PROJECT NUMBER AND TITLE NATO Nato Coop R&D	
(U) Schedule Profile	FY 2003	FY 2004	FY 2005
(U) Strike Warrior Project			
(U) Flights test and trials	4Q		
(U) Cooperative R&D Efforts in Imaging Spectrometer Development			
(U) - Field testing	4Q		
(U) Integrated Tactical Aircraft Control (ITAC) Program			
(U) - Agent maturation requirements and develop of delivery schedu			
(U) - Joint demonstration preparation	4Q		
(U) - Joint demonstration		1Q	
(U) ATLANTIC PAW			
(U) - SoRDS testbed		3Q	
(U) - Interoperability testing of WDL waveforms		4Q	
(U) Engine Component Life Extension Project			
(U) - Advanced life prediction methodologies for ERLE		3Q	
(U) - Advanced nondestructive inspection/evaluation technology		4Q	
(U) Distributed Mission Training & Virtual Air Environment Tech			
(U) - Visual research and display specification			2Q
(U) - Long-haul networking and force construction			3Q
(U) Flight Test Demo Mini Munitions Release form Internal Weaps			
(U) - Project agreement signed		2Q	
(U) - Test planning and preparation		2Q	
(U) - Test conduct and analyses		4Q	
(U) - Test report		4Q	
(U) Material and Technologies for Reverse Saturable Absorption			
(U) - Project agreement signed		2Q	
(U) - Development, testing, and analyses		4Q	
(U) Novel G Protection for Fighter Pilots			
(U) - Improvements development		4Q	
(U) Optical Sensor Protection Development and Evaluation			
(U) - Project agreement signed		3Q	
(U) - Development, testing, and analyses		4Q	
(U) Spatial Disorientation Countermeasures			
(U) - Comparative assessment		4Q	
(U) - Development of improvements		4Q	
Project NATO	R-1 Shopping List - Item No. 46-12 of 46-13	Exhibit R-4a (F	PE 0603790F)

Exhibit R-4a, RDT8	DATE		
EXHIBIT K-4a, KDT6	February 2004		
BUDGET ACTIVITY 04 Advanced Component Development and Prototypes (ACD&	PE NUMBER AND TITLE 0603790F NATO Cooperative R&D	PROJECT NUMBER AND TITLE NATO Nato Coop R&D	
(U) Assessment of C3 Team Performance in Sustained Operations	-		
(U) Projec agreement signed		2Q	
(U) - Technology development			1Q
(U) - Experimental studies and data analysis			4Q
(U) C-2 Warrior			
(U) - Project agreement signed		3Q	
(U) - Development work-centered interface technologies			4Q
(U) - Test ISR Collection Manager against new requirements and situati	on		4Q
(U) Coalition Mission Training Using Distributed Mission Simulation			
(U) - Project agreement signed		2Q	
(U) - Develop and test basic systems for coalition operations		4Q	
(U) - Conduct and document coalition exercises in real-time simulators			4Q
(U) Distributed Mission Training (DMT) Technologies		3Q	
(U) - Signed international agreement		3Q	
(U) - Technology development			4Q
(U) Fit and Accommodation Consulting Tools			4Q
(U) - Dynamic and performance data gathering			4Q
(U) - Digital pilot profiles and injury potential			4Q
(U) Enhanced C3 Team Training in Sustained Operations			
(U) - Project agreement signed		2Q	
(U) - Technology development			2Q
(U) - Experimental studies and data analysis			4Q
(U) High-Power Microwave Narrowband Effects Investigations			4Q
(U) - Develop detailed design baseline			2Q
(U) - Test high fidelity model and performance analysis			4Q
(U) - Report system performance results			4Q
(U) Turbine Engine Particulate Matter Emissions			
(U) - Project agreement signed		2Q	
(U) - Technology development			4Q
(U) - Test and analysis			4Q
Project NATO R-	-1 Shopping List - Item No. 46-13 of 46-13	Exhibit R-4a (PE 0603790F	