

**UNCLASSIFIED**

PE NUMBER: 0702806F  
 PE TITLE: ACQUISITION AND MANAGEMENT SUPPORT

<b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>	DATE <b>February 2004</b>
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<b>BUDGET ACTIVITY</b> <b>06 RDT&amp;E Management Support</b>	<b>PE NUMBER AND TITLE</b> <b>0702806F ACQUISITION AND MANAGEMENT SUPPORT</b>
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Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	0.000	1.596	0.997	0.998	1.000	1.002	Continuing	TBD
ACSI ACSI	0.000	0.000	1.596	0.997	0.998	1.000	1.002	Continuing	TBD

In FY05, this is a new PE.

**(U) A. Mission Description and Budget Item Justification**

The funding is for the research required to perform upfront indentificaiton and evaluation of the acquisiton business processess in order to determine those processess needing redesign to meet the requirements of Agile Acquisition.

This program is in Budget Activity 06 - Mangement Support because it provides overall support to research and development activities.

**(U) B. Program Change Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Previous President's Budget	0.000	0.000	1.596
(U) Current PBR/President's Budget	0.000	0.000	1.596
(U) Total Adjustments	0.000	0.000	
(U) Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			
(U) <u>Significant Program Changes:</u>			

Exhibit R-2a, RDT&E Project Justification

DATE

February 2004

BUDGET ACTIVITY <b>06 RDT&amp;E Management Support</b>				PE NUMBER AND TITLE <b>0702806F ACQUISITION AND MANAGEMENT SUPPORT</b>			PROJECT NUMBER AND TITLE <b>ACSI ACSI</b>		
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
ACSI ACSI	0.000	0.000	1.596	0.997	0.998	1.000	1.002	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

In FY05, this is a new PE.

(U) **A. Mission Description and Budget Item Justification**

The funding is for the research required to perform upfront indentificaiton and evaluation of the acquisiton business processess in order to determine those processess needing redesign to meet the requirements of Agile Acquisition.

This program is in Budget Activity 06 - Mangement Support because it provides overall support to research and development activities.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Acquisition business process research.			1.596
(U)			
(U)			
(U) Total Cost	0.000	0.000	1.596

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) Not Applicable									

(U) **D. Acquisition Strategy**

Contracts will be awarded through full and open competition.