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PE NUMBER: 0808716F PE TITLE: OTHER PERSONNEL ACTIVITIES

Exhi	ibit R-2, RDT	&E Budge	t Item Just	ification			DATE	February	2004
BUDGET ACTIVITY D7 Operational System Development				E NUMBER AND 808716F OTH		NEL ACTIVIT	TIES		
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	0.000	0.110	0.110	0.110	0.110	0.110	Continuing	TBI
5141 DEOMI Faculty Research	0.000	0.000	0.110	0.110	0.110	0.110	0.110	Continuing	TB
 n FY05, this is a new PE. U) <u>A. Mission Description and Budget Ite</u> The Defense Equal Opportunity Manage 									
Previously the US Air Force provided O Research, Development, Test & Evaluat	science methodol ppropriate data, d perations & Mair	logy. The researaw conclusion	arch methodolo as and present of 1) funding to D	ogy includes de discussions, rec	veloping a liter ommendations	ature review pro and reports bas	oposing hypot sed on their fur	heses and meth nding.	ods of
This program is in Budget Activity 7 asU) <u>B. Program Change Summary (\$ in M</u>		rt to operationa	ll forces.						
 U) Previous President's Budget U) Current PBR/President's Budget U) Total Adjustments U) Congressional Program Reductions Congressional Rescissions Congressional Increases Reprogrammings SBIR/STTR Transfer U) Significant Program Changes: 						FY 2003 0.000 0.000 0.000	0	2 <u>004</u> .000 .000 .000	<u>FY 2005</u> 0.000 0.110
		R-1 Sho	pping List - Item 2037	No. 223-1 of 223	-5			Exhibit R-2 (F	PE 0808716F

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	Ext	nibit R-2a, F	RDT&E Pro	ject Justif	ication			DATE	February	2004
BUDGET A 07 Opera	ACTIVITY ational System Development			l c	PE NUMBER AND 0808716F OTH ACTIVITIES			PROJECT NUME 5141 DEOMI	BER AND TITLE	
	Cost (\$ in Millions)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to	Total
	. , ,	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete	
	DEOMI Faculty Research Quantity of RDT&E Articles	0.000	0.000	0.110	0.110	0.110	0.110	0.110	Continuing	TBD
The opp reso Pre Res Thi	Mission Description and Budget Iter e Defense Equal Opportunity Managen portunity issues using standard social se earch. The grantee will then gather app eviously the US Air Force provided Op search, Development, Test & Evaluation is program is in Budget Activity 7 as it accomplishments/Planned Program (nent Institute (E cience methodo propriate data, c erations & Main on (RDT&E) fun provides suppo	logy. The rese lraw conclusion ntenance (O&M nding would be	earch methodol ns and present <i>M</i>) funding to I e more proper.	logy includes de discussions, rec DEOMI as their	eveloping a liter commendations	rature review p and reports ba However, begin	proposing hypot used on their fur	heses and meth nding.	ods of
(U) Con (U) (U) (U) Tota	duct research on military and civilian e	equal opportunit	y issues.					0.000	0.000	<u>FY 2005</u> 0.110 0.110
(0) <u>C. (</u>			<u>2004</u> F	<u>Y 2005</u>	FY 2006	FY 2007	FY 2008	FY 2009	Cost to	
(U) <u>D.</u>				<u>Estimate</u>	Estimate	Estimate	<u>Estimate</u>	Estimate	<u>Complete</u>	<u>Total Cost</u>
Project 5	141		R-1 Sho	opping List - Item	No. 223-2 of 223	3-5			Exhibit R-2a (PE 0808716F)

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I	Exhibit R-3	, RDT&E Project Cos	t Analysis	5					DATE	Februa	ry 200)4
BUDGET ACTIVITY 07 Operational System Development			PE NUMBE 0808716 ACTIVIT	F OTHE				BER AND TIT	LE			
 (U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions) (U) <u>Product Development</u> DEOMI Subtotal Product Development Remarks: (U) <u>Support</u> 	<u>Contract M</u> <u>& Type</u> Grant	ethod Performing Activity & Location	<u>Total</u> <u>Prior to FY</u> <u>2003</u> <u>Cost</u> 0.000 0.000	<u>FY</u> <u>2003</u> <u>Cost</u> 0.000 0.000	FY 2003 Award Date	FY 2004 Cost A 0.000 0.000	FY 2004 Ward Date		-	Cost to Complete Continuing Continuing	<u>Total</u> <u>Cost</u> TBD TBD	
Subtotal Support Remarks: (U) <u>Test & Evaluation</u>			0.000	0.000		0.000		0.000		0.000	0.000 0.000	
Subtotal Test & Evaluation Remarks: (U) <u>Management</u>			0.000	0.000		0.000		0.000		0.000	0.000 0.000	0.00
Subtotal Management Remarks:			0.000	0.000		0.000		0.000		0.000	$0.000 \\ 0.000$	
(U) Total Cost			0.000	0.000		0.000		0.110		Continuing	TBD	TBI

R-1 Shopping List - Item No. 223-3 of 223-5

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rational System Development 5141 DEOMI Faculty Research ACTIVITIES DEOMI Grant Schedule Eigral Year FY 04 FY 05 FY 07 FY 08 FY 09 FY 10 FY 11	Intersection Development 0808716F OTHER PERSONNEL 5141 DEOMI Faculty Research DEOMI Grant Schedule Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 Receive Proposal A	OB08716F OTHER PERSONNEL 5141 DEOMI Faculty Research DEOMI Grant Schedule Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 Receive Proposal A <th cols<="" th=""><th></th><th></th><th>E</th><th>xhi</th><th>bit</th><th>R-4</th><th>4, F</th><th>RDT</th><th>E&</th><th>S</th><th>che</th><th>dul</th><th>e P</th><th>rof</th><th>ile</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>DA</th><th>ΓĒ</th><th>Fe</th><th>bru</th><th>ary</th><th>200</th><th>)4</th></th>	<th></th> <th></th> <th>E</th> <th>xhi</th> <th>bit</th> <th>R-4</th> <th>4, F</th> <th>RDT</th> <th>E&</th> <th>S</th> <th>che</th> <th>dul</th> <th>e P</th> <th>rof</th> <th>ile</th> <th></th> <th>DA</th> <th>ΓĒ</th> <th>Fe</th> <th>bru</th> <th>ary</th> <th>200</th> <th>)4</th>			E	xhi	bit	R-4	4, F	RDT	E&	S	che	dul	e P	rof	ile												DA	ΓĒ	Fe	bru	ary	200)4
Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 1 2 3 4 1 2 3 <th>Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 1 2 3 4 1 2 3<th>Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 1 2 3 4 1 2 3<th></th><th>nent</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>080</th><th>8716</th><th>6F (</th><th>DTH</th><th></th><th></th><th>RSC</th><th>DNN</th><th>IEL</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>earc</th><th>h</th></th></th>	Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 1 2 3 4 1 2 3 <th>Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 1 2 3 4 1 2 3<th></th><th>nent</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>080</th><th>8716</th><th>6F (</th><th>DTH</th><th></th><th></th><th>RSC</th><th>DNN</th><th>IEL</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>earc</th><th>h</th></th>	Fiscal Year FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 1 2 3 4 1 2 3 <th></th> <th>nent</th> <th></th> <th>080</th> <th>8716</th> <th>6F (</th> <th>DTH</th> <th></th> <th></th> <th>RSC</th> <th>DNN</th> <th>IEL</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>earc</th> <th>h</th>		nent												080	8716	6F (DTH			RSC	DNN	IEL										earc	h	
Fiscal year 1 2 3 4 1 <th< th=""><th>Fiscal year 1 2 3 4 1 <th< th=""><th>Fiscal year 1 2 3 4 1 <th< th=""><th></th><th>D</th><th>Ē</th><th><u>-</u>]</th><th>C</th><th>)]</th><th>N</th><th>1</th><th>Ι</th><th>(</th><th>C</th><th>ìı</th><th>:8</th><th>11</th><th>nt</th><th>-</th><th>S</th><th>50</th><th>c]</th><th>h</th><th>e</th><th>c</th><th>11</th><th>1</th><th>10</th><th>Э</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<></th></th<></th></th<>	Fiscal year 1 2 3 4 1 <th< th=""><th>Fiscal year 1 2 3 4 1 <th< th=""><th></th><th>D</th><th>Ē</th><th><u>-</u>]</th><th>C</th><th>)]</th><th>N</th><th>1</th><th>Ι</th><th>(</th><th>C</th><th>ìı</th><th>:8</th><th>11</th><th>nt</th><th>-</th><th>S</th><th>50</th><th>c]</th><th>h</th><th>e</th><th>c</th><th>11</th><th>1</th><th>10</th><th>Э</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<></th></th<>	Fiscal year 1 2 3 4 1 <th< th=""><th></th><th>D</th><th>Ē</th><th><u>-</u>]</th><th>C</th><th>)]</th><th>N</th><th>1</th><th>Ι</th><th>(</th><th>C</th><th>ìı</th><th>:8</th><th>11</th><th>nt</th><th>-</th><th>S</th><th>50</th><th>c]</th><th>h</th><th>e</th><th>c</th><th>11</th><th>1</th><th>10</th><th>Э</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>		D	Ē	<u>-</u>]	C)]	N	1	Ι	(C	ìı	:8	11	nt	-	S	50	c]	h	e	c	11	1	10	Э								
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Award Grant	Award Grant	Award Grant	Receive Proposal		2	3	4	1	\bigwedge^2	3	4	1	\bigwedge^2	3	4	1	2	3	4	1	2	3	4	1	Δ^2	3	4	1	\bigwedge^2	3	4	1	\bigwedge^2	3	4	
			Award Grant							Δ	L			Δ				Δ				\land				Δ				1	-			Δ	4	

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	Exhibit R-4a, RDT&E Schedule Detail									
BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0808716F OTHER PERSONNEL ACTIVITIES	February 2004 PROJECT NUMBER AND TITLE 5141 DEOMI Faculty Research								
 (U) <u>Schedule Profile</u> (U) Receive Grants (U) Award Grants 	<u>FY 2003</u>	<u>FY 2004</u> 2Q 3Q								
Project 5141	R-1 Shopping List - Item No. 223-5 of 223-5 2041	Exhibit R-4a (PE 0808716F)								