U.S. DEPARTMENT OF AGRICULTURE AGRICULTURAL RESEARCH SERVICE COOPERATIVE AGREEMENT BUDGET

COOPERATOR:			
	ARS	ARS	
	то	IN-HOUSE	COOPERATOR
AGREEMENT NO.	REIMBURSE	COSTS	CONTRIBUTION(S)
A. Salaries and Wages			
1. PI(s)/PD(s)			
2. Other Professional Personnel			
3. Support Personnel			
Total Wages and Salaries			
B. Fringe Benefits (If charged as Direct Costs)			
C. Total Salaries, Wages, and Fringe Benefits (A plus B)			
D. Nonexpendable Equipment (Attach supporting data)			
(List items and dollar amounts for each item)			
E. Materials and Supplies			
F. Travel			
1. Domestic (including Canada)			
2. Foreign (List destination and amount for each trip)			
G. Publication Costs/Page Charges			
H. Automated Data Processing (Computer) Costs			
I. All Other Direct Costs (Attach supporting data)			
(List items and dollar amounts for each item)			
J. Total Direct Costs (C through I)			
K. Indirect Costs (Specify rate and base)			
Rate Base			
L. Total Costs (J plus K)			

COMMENTS

NOTES:

1. A separate budget is required for each funding period.

2. Federal Statute (7 U.S.C. 3318 (b)(1)(B)) requires a contribution of resources by all parties toward meeting the objectives

of the Cooperative Agreement.

 ARS is prohibited from reimbursing State Cooperative Institutions for indirect costs or tuition remission. Indirect costs will be reimbursed only upon receipt of an approved Indirect Cost Rate Schedule.

4. Unrecovered indirect costs may be used to meet a portion of the resource contribution requirement toward the cooperative effort.

5. Unallowable costs as defined in OMB Circulars, A-21, A-122, or A-87 as applicable, cannot be considered a resource contribution.

Form REE-454 (12/03)