

**Budget Exhibit 1**

**DEPARTMENT OF THE INTERIOR  
Office of Surface Mining Reclamation and Enforcement  
Employee Count by Grade**

	2003	2004	2005
	Actual	Estimate	Estimate
Executive Level V	1	1	1
<b>Executive Subtotal</b>	<b>1</b>	<b>1</b>	<b>1</b>
ES-6	0	0	0
ES-5	2	2	2
ES-4	1	1	1
ES-3	0	0	1
ES-2	2	2	2
ES-1	1	1	0
<b>ES Subtotal</b>	<b>6</b>	<b>6</b>	<b>6</b>
GS/ GM 15	35	35	35
GS/ GM 14	58	58	52
GS/ GM 13	163	163	159
GS/ GM 12	205	205	204
GS/ GM 11	31	31	31
GS/ GM 10	0	0	0
GS/ GM 9	16	20	23
GS/ GM 8	12	14	14
GS/ GM 7	27	34	30
GS/ GM 6	22	23	22
GS/ GM 5	11	10	9
GS/ GM 4	3	4	4
GS/ GM 3	3	4	3
GS/ GM 2	2	2	2
GS/ GM 1	0	0	0
<b>Total Employee Count by Grade at end of fiscal year</b>	<b>595</b>	<b>610</b>	<b>595</b>

**Budget Exhibit 2**  
**Department of the Interior**  
**Office of Surface Mining Reclamation and Enforcement**  
**Regulation and Technology**  
 Program and Financing  
 (dollars in millions)

14-1801-0-1-302	2003 Actual	2004 Estimate	2005 Estimate
<b><u>Obligations by program activity:</u></b>			
00.02 Environmental Protection	79	79	80
00.03 Technology Development & Transfer	12	13	13
00.04 Financial Management	1	1	1
00.05 Executive Direction & Administration	12	12	14
09.01 Reimbursable Program	1	1	1
10.00 Total Obligations	105	106	109
<b><u>Budgetary resources available for obligation</u></b>			
21.40 Unobligated balance available, start of year: Uninvested balance	1	1	1
22.00 New budget authority (gross)	105	106	110
23.90 Total budgetary resources available for obligation	106	107	111
23.95 New obligations	-105	-106	-109
24.40 Unobligated balance available, end of year: Uninvested balance	1	1	1
<b><u>New budget authority (gross), detail</u></b>			
Current:			
40.00 Appropriation (general fund)	105	106	109
40.35 Appropriation permanently reduced	-1	-1	
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 total new budget authority (gross)	105	106	110

*Office of Surface Mining Reclamation and Enforcement*

14-1801-0-1-302	2003 Actual	2004 Estimate	2005 Estimate
<b><u>Change in unpaid obligations</u></b>			
72.40 Unpaid obligations; start of year: obligated balance, start of year	37	36	36
73.10 Total new obligations	105	106	109
73.20 Total outlays (gross)	-105	-106	-109
73.0 Adjustments in expired accounts (net)	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	36	36	36
<b><u>Outlays (gross), detail</u></b>			
86.90 Outlays from new discretionary authority	73	72	75
86.93 Outlays from discretionary balances	32	34	34
87.00 Total outlays (gross)	105	106	109
<b><u>Offsets</u></b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	1	1	1
<b><u>Net budget authority and outlays</u></b>			
89.00 Budget authority	104	105	109
90.00 Outlays	104	105	108

**Budget Exhibit 3**

**Office of Surface Mining Reclamation and Enforcement  
Abandoned Mine Reclamation Fund  
Program and Financing  
(dollars in millions)**

14-5015-0-1-302	2003 Actual	2004 Estimate	2005 Estimate
<b><u>Obligations by program activity:</u></b>			
00.01 Environmental Restoration	210	192	198
00.02 Technology Development & Transfer	4	4	4
00.03 Financial Management	6	6	6
00.04 Executive Direction & Administration	7	7	7
00.06 Transfer to UMWA/Combined Benefits	90	15	34
00.07 Certified States payments			53
10.00 Total Obligations	317	224	302
<b><u>Budgetary resources available for obligation</u></b>			
21.40 Unobligated balance available, start of year:	49	38	35
22.00 New budget authority (gross)	281	206	278
22.10 Resources available from recoveries	25	15	19
23.90 Total budgetary resources available for obligation	355	259	332
23.95 Total new obligations	-317	-224	-302
24.40 Unobligated balance available, end of year	38	35	30
<b><u>New budget authority (gross), detail</u></b>			
Discretionary:			
40.20 Appropriation (special fund, definite)	226	193	244
40.37 Appropriation temporarily reduced	-1	-2	
40.20 Appropriation (total discretionary)	225	191	244
Mandatory:			
60.20 Appropriation (special fund)	56	15	34
70.00 Total new budget authority (gross)	281	206	278

*Office of Surface Mining Reclamation and Enforcement*

14-5015-0-1-302	2003 Actual	2004 Estimate	2005 Estimate
<b><u>Change in unpaid obligations</u></b>			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	317	330	327
73.10 Total new obligations	317	224	302
73.20 Total outlays (gross)	-279	-212	-305
73.45 Recoveries of prior year obligations	-25	-15	-19
Unpaid obligations, end of year:			
74.40 Obligated balance end of year	330	327	305
<b><u>Outlays (gross), detail</u></b>			
86.90 Outlays from new discretionary authority	52	53	106
86.93 Outlays from discretionary balances	171	144	165
86.97 Outlays from new permanent authority	56	15	34
87.00 Total outlays	279	212	305
<b><u>Net budget authority and outlays</u></b>			
89.00 Budget authority	281	206	278
90.00 Outlays	279	212	305
92.01 Total investments, start of year: par value	1,895	1,927	2,041
92.02 Total investments, end of year: par value	1,927	2,041	2,048

Office of Surface Mining Reclamation and Enforcement

**Budget Exhibit 4**

**Office of Surface Mining Reclamation and Enforcement  
Regulation and Technology  
Program and Financing  
(dollars in millions)**

Object Class	FY 2004 Estimate		Uncontrollable and Related Changes		Program Changes		FY 2005 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>11 Personnel Compensation</b>								
11.1 Full-time Permanent	397	29	-8				387	29
11.X All other salaries								
Total Personnel Compensation	397	29	-8	0	0	0	387	29
<b><u>Other Object Classes</u></b>								
12.1 Personnel Benefits		5						6
21.0 Travel and transportation of persons		2						2
23.1 Rental Payments to GSA		3						4
23.2 Rental Payments to Others		1						1
25.2 Other Services		4						5
26.0 Supplies and materials		1						1
31.0 Equipment		1						1
41.0 Grants, subsidies and contributions		58						58
99.0 Subtotal obligations Direct obligations		104						107
<b><u>Reimbursable obligations</u></b>								
11.1 Personnel compensation: Full-time permanent		1						1
99.0 Subtotal, obligations, Reimbursable		1						1
99.5 Below reporting threshold		1						1
<b>99.9 Total requirements</b>	397	106	-8	0	0	0	387	109

**Budget Exhibit 5**

**Summary of Requirements by Object Class  
Abandoned Mine Reclamation Fund**  
(dollars in millions)

Object Class	FY 2004 Estimate		Uncontrollable and Related Changes		Program Changes		FY 2005 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11 Personnel Compensation								
11.1 Full-Time Permanent	213	15	-5				208	15
<b>Total Personnel Compensation</b>	<b>213</b>	<b>15</b>	<b>-5</b>				<b>208</b>	<b>15</b>
<u>Other Objects</u>								
12.1 Personnel Benefits		3						3
21.0 Travel and trans of persons		1						1
23.1 Rental Payments to GSA		2						2
23.3 Communications, utilities and misc.		1						1
25.2 Other Services		53						55
31.0 Equipment		1						1
41.0 Grants, subsidies and Contributions		145						221
99.9 Below reporting threshold		3						3
<b>Total Requirements</b>	<b>213</b>	<b>224</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>302</b>

*Office of Surface Mining Reclamation and Enforcement*

**Budget Exhibit 6**

**Department of the Interior  
Office of Surface Mining Reclamation and Enforcement  
Regulation and Technology  
Object Classification  
(dollars in millions)**

14-1801-0-1-302	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
<b>Direct Obligations:</b>			
Personnel Compensation:			
1111 Full-time permanent	29	29	29
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	*	*
1119 Total Personnel Compensation	29	29	29
1121 Personnel Benefits	6	5	6
1130 Benefits for former Personnel	*	*	*
1210 Travel and Transportation of Persons	2	2	2
1220 Transportation of Things	*	*	*
1231 Rental Payments to GSA	3	3	4
1232 Rental Payments to Others	*	1	1
1233 Communications, Utilities and Misc. Charges	*	*	*
1240 Printing and Reproduction	*	*	*
1251 Advisory and assistance services	*	*	*
1252 Other Services	3	4	5
1257 Operation and maintenance of equipment	*	*	*
1260 Supplies and Materials	1	1	1
1310 Equipment	1	1	1
1410 Grants, Subsidies and Contributions	58	58	58
1420 Insurance Claims	*	*	*
1430 Interest and Dividends	*	*	*
<i>9900 Subtotal, Direct Obligations</i>	<i>103</i>	<i>104</i>	<i>107</i>
<b>Reimbursable Obligations:</b>			
2111 Full-time permanent (Reimbursable)	1	1	1
2252 Other Services	*	*	*
0005 Below reporting threshold	1	1	1
<b>9999 Total Obligations</b>	<b>105</b>	<b>106</b>	<b>109</b>



**Budget Exhibit 7**

**Department of the Interior  
Office of Surface Mining Reclamation and Enforcement  
Abandoned Mine Reclamation Fund**

Object Classification

(dollars in millions)

14-5015-0-1-302	FY 2003 Actual	FY 2004 Estimate	FY2005 Estimate
<b>Direct Obligations:</b>			
<u>Personnel Compensation:</u>			
1111 Full-time permanent	15	15	15
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	*	*
1119 Total Personnel Compensation	15	15	15
1121 Personnel Benefits	3	3	3
1210 Travel and Transportation of Persons	1	1	1
1231 Rental Payments to GSA	2	2	2
1232 Rental Payments to Others	*	*	*
1233 Communications, Utilities and Misc. Charges	1	1	1
1252 Other Services	105	53	55
1260 Supplies and Materials	*	*	*
1310 Equipment	1	1	1
1410 Grants, Subsidies and Contributions	186	145	221
9995 Below reporting threshold	3	3	3
<b>9999 Total Obligations</b>	<i>317</i>	<i>224</i>	<i>302</i>

*Office of Surface Mining Reclamation and Enforcement*

**FY 2005 WORKING CAPITAL FUND  
CENTRALIZED BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

**Budget Exhibit 8**

Activity/Office	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
<b>Other OS Activities</b>			
Alaska Field Office			
Invasive Species Program	12.6	15.3	17.2
Invasive Species DOI Coordinator	2.4	2.6	2.8
Alaska Resources Library and Information Services			
Indian Waters Rights			
Secretary's Immediate Office	15.0	17.9	20.0
Indian Waters Rights			
Secretary's Immediate Office	15.0	17.9	20.0
Document Management Unit	24.6	0.2	3.0
Office of the Executive Secretariat	24.6	0.2	3.0
Departmental Newsletter	7.8	8.5	8.8
Departmental News and Information	8.9	9.3	18.3
Hispanic Media Outreach	4.5	4.1	4.7
Office of Communications	21.3	21.9	31.8
California Desert			
Fish, Wildlife, and Parks			
Occupational Safety and Health	11.2	11.5	10.7
Safety & Health Training Initiative	3.2	3.2	2.9
Office of Managing Risk and Public Safety	14.3	14.7	13.6
Financial Management Training	19.0	20.1	26.9
Activity Based Costing/Management			9.5
Travel Management Center			2.5
Office of Financial Management	19.0	20.1	38.9
Quarters Program			
Office of Acquisition and Property Management			
SBA Certifications			0.4
Small & Disadvantaged Business Utilization			0.4
Firefighter and Law Enforcement Retirement Team	0.0	0.0	0.0
Employee Assistance Programs			
Employee Counseling	20.0	3.9	1.3
NAPA - Human Resources			0.2
OPM Federal Employment Services			1.5
Office of Personnel	20.0	3.9	3.0
Recruitment/Outreach	3.3	3.3	3.3
Special Emphasis Program	4.9	4.9	4.9
Diversity Council		3.1	
Office for Equal Opportunity	8.1	11.3	8.2
Ethics Training Department-wide		0.5	0.5
Ethics Liaison Staff		0.5	0.5
Planning and Performance Management	40.9	42.5	62.8

Office of Surface Mining Reclamation and Enforcement

**FY 2005 WORKING CAPITAL FUND  
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**Budget Exhibit 8**

<b>Activity/Office</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Estimate</b>	<b>FY 2005 Estimate</b>
Volunteer.gov			
Office of Planning and Performance Mgmt.	40.9	42.5	62.8
Center for Competitive Sourcing Excellence	0.8		
Office of Competitive Sourcing	0.8		
Classified Information Facility	1.1	1.7	3.0
Emergency Preparedness	1.0	5.0	6.4
Watch Office	3.4	7.6	9.4
Office of Law Enforcement and Security	5.5	14.4	18.9
IT Security, Architecture, and Capital Planning			
IT Security	48.7	43.3	44.1
Information Technology Architecture	4.4	23.0	33.1
Information Technology Architecture	21.9		
Capital Planning	12.4	11.3	11.7
Data Resource Management Program	4.2	3.7	3.7
Office of the Chief Information Officer	91.5	81.3	92.7
DOI-wide Telecommunications Initiatives			
Frequency Management Support			
Web & Internal/External Comm	5.7	5.3	5.4
VDOINET	11.0	6.9	407.7
ARTNET	3.7	3.9	3.9
Interior Site Information System (ISIS)		2.5	
NTIA Spectrum Management			
Office of the Chief Information Officer	20.4	18.4	417.0
Department-wide Records Management			
DOI FOIA Tracking & Reporting System	0.5	1.0	1.0
GPEA	5.3	4.7	4.8
Records Management			
Nat Archive and Records Administration			
Office of the Chief Information Officer	5.8	5.7	5.8
WCF Management			2.2
Coop ECO Study Units (CESU)			
CFO Financial Statement Audit			332.4
Contingency Reserve	11.9	12.0	12.0
Department-wide Activities	11.9	12.0	346.6
<b>Subtotal Other OS Activities</b>	<b>299.3</b>	<b>264.7</b>	<b>1,063.0</b>

Office of Surface Mining Reclamation and Enforcement

**FY 2005 WORKING CAPITAL FUND  
CENTRALIZED BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

**Budget Exhibit 8**

Activity/Office	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
<b>National Business Center</b>			
Human Capital Directorate	3.6	0.0	
Executive Forums	1.7	2.0	2.7
Departmental Library	40.5	41.5	24.7
ALLEX Database	0.2	0.3	0.3
Departmental museum	9.9	10.9	14.3
Learning and Performance Center			
Management	2.2	2.6	3.5
Washington Learning Center	24.8	28.3	26.6
Denver Learning Center	11.0	12.9	17.2
Albuquerque Learning Center	3.8	4.2	3.6
Anchorage Learning Center			6.2
Leadership Institute (SESCDP & TLP)	12.5	14.0	11.4
On-Line Learning	3.1	3.5	4.3
Human Resources			
NBC- Human Capital/DOIU	113.3	120.2	114.7
Special/Technical Services			
Computer Applications and Network Services	5.5	6.5	7.8
Telecommunications services	130.7	136.3	131.8
Voice/data switching	51.9	57.3	46.4
New PBX Telephone System	63.2	66.8	129.0
Virtual Private Exchange			
ADP Operations			
Hardware/Software Customer Service Center	0.4	0.4	
Records management/FOIA	22.9	23.7	15.0
NBC - CIO	274.5	291.0	330.0
Director's Office- E-payroll			
FPPS - Application Mgmt Office	8.9	9.1	6.2
FPPS - Payroll Operations	43.4	47.6	54.4
FPPS - Payroll Systems	74.4	67.0	69.5
Program Support			
NBC - E-payroll	126.7	123.8	130.1
NBC Administrative Operations Directorate			
Acquisition services - DC/Denver			
Property Accountability Services		23.6	
Vehicle fleet	5.2	5.5	2.2
Interior Complex Management & Svcs	67.9	70.9	57.1
Family Support Room			2.7
Facilities Reston			
Facilities Denver			
Mail Room Denver			
Space Management Services	11.5	23.1	13.8
Safety and Environmental Services			

Office of Surface Mining Reclamation and Enforcement

**FY 2005 WORKING CAPITAL FUND  
CENTRALIZED BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

**Budget Exhibit 8**

<b>Activity/Office</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Estimate</b>	<b>FY 2005 Estimate</b>
Shipping and Receiving			23.9
Moving Services			14.9
OWCP Coordination			0.1
Drug testing - intra department	0.1	0.1	0.1
Security	170.3	168.4	324.1
Personnel security			
Accessible Technology Center	2.2	2.4	3.0
Health Unit	18.7	21.2	18.3
Federal Executive Board	2.0	2.1	2.3
Photographic Services	2.0	5.2	5.7
<b>NBC - Administrative Operations</b>	<b>279.9</b>	<b>322.5</b>	<b>468.3</b>
CFO Directorate			
FFS - Financial Systems		15.5	19.6
Financial Management Services (Dept. Offices)		0.7	0.9
Accounting Operations (P&S)	0.7		
IDEAS	33.8	31.7	34.0
Quarters Program			
NBC Budget			
Budget & Financial Analysis Group			
NBC - CFO	34.5	47.9	54.5
NBC-Office Aircraft Services		35.5	37.9
Aviation Management		35.5	37.9
Appraiser Services			
Appraiser Services			
NBC Direction			
NBC Initiatives			
Blue Pages Contract	6.7	7.0	30.6
NBC Direction			
Mail Policy	1.8	2.6	2.3
Mail and messenger services	28.7	29.7	30.7
NBC - Management	37.2	39.3	63.5
<b>Subtotal National Business Center</b>	<b>866.2</b>	<b>980.2</b>	<b>1,198.9</b>
<b>TOTAL</b>	<b>1,165.5</b>	<b>1,244.9</b>	<b>2,261.9</b>

*Office of Surface Mining Reclamation and Enforcement*

**FY 2005 WORKING CAPITAL FUND  
FEE FOR SERVICE BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

Activity/Office	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Invasive Species Council			
Lewis and Clark - Map Sales			
Take Pride in America	34.3		
Document Management Unit			
Departmental Direction	34.3		
Environmental Policy and Compliance Initiatives			
Managing Risk and Public Safety Initiatives			
Financial Management Activities	3.2	3.2	
Acquisition and Property Initiatives		2.8	
SBA Certifications	0.2	0.3	
Office of Wildland Fire Activities			
Recreation.gov			
Volunteer.gov			
Center for Competitive Sourcing Excellence			
Wireless Priority Service/Emergency Pagers	1.4		
Office of Law Enforcement and Security	4.8	6.3	
Human Resources Initiatives	3.2	3.2	3.2
Equal Opportunity Initiatives	5.5		
Recruitment Outreach	0.5		
Diversity Intern Program	11.5	11.3	11.3
Spring Intern Program	11.5		
Summer Intern Program	17.0		
Human Resources	49.1	14.5	14.5
Information Resources Initiatives			
ARTNET			
Oracle License & Support Contract	13.2	453.0	
Radio Conference			
TVA Radio Conference			
Microsoft Enterprise Licenses	416.2	227.5	233.5
Anti-Virus Software Licenses		18.6	18.6
IT Security - Reimb BLM			
Popkin System Architect	5.1		
Reimb from NBC - FOIA			
Office of Information Resources Management	434.5	699.2	252.2
DOI / AID Program			
Office of International Affairs			
Cobell Litigation Expenses		32.2	39.6
TrustNet Project Implementation			
Central Services			
Central Services		32.2	39.6

*Office of Surface Mining Reclamation and Enforcement*

**FY 2005 WORKING CAPITAL FUND  
FEE FOR SERVICE BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

<b>Activity/Office</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Estimate</b>	<b>FY 2005 Estimate</b>
<b>Subtotal Other OS Activities</b>	522.7	752.1	306.2

Office of Surface Mining Reclamation and Enforcement

**FY 2005 WORKING CAPITAL FUND  
FEE FOR SERVICE BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

**Budget Exhibit 8**

<b>Activity/Office</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Estimate</b>	<b>FY 2005 Estimate</b>
<b>National Business Center</b>			
Museum Services - NPS			
Human Resources Svcs Non-NBC			
Career, Balance, & Diversity Forums			6.6
Denver Forums			
Art, Collaboration & Conservation Projects			
Financial Management Intern Program	9.0	9.7	
Govt-wide Acquisition Intern Program III			
Govt-wide Acquisition Intern Program IV			
Financial Management Intern Program II			
Washington Learning Center			
Indirect Cost Negotiations			
Albuquerque Learning Center			
Anchorage Learning Center			
Denver Learning Center			
Career Management Center			
HR Certificate Training			1.5
Online Learning	2.2	4.0	35.0
NBC - Human Capital/DOIU	11.2	13.7	43.1
ADP Operations			
Computer Utilization			
Direct Telecom Services	9.4	17.1	32.8
Voice Mail			
NBC - CIO	9.4	17.1	32.8
FPPS - E-Payroll			
FPPS Client Training			
FPPS - Application Mgmt Office			
FPPS - Payroll Operations			
FPPS - Payroll Systems			
NBC- E-payroll			
NPS Youth Programs			
Acquisitions - SEC			
Acquisitions - EPA			
DC Credit Card Passthrough			
Acquisitions - OST			
Indirect Cost Negotiations Non-DOI			
Direct Personal Property Services			
Parker Building Support			
Building Alteration Services	31.5	31.3	20.8
Moving services	53.3	36.2	18.7
Reimbursable Space Management Services			
Space Rental 7110			



*Office of Surface Mining Reclamation and Enforcement*

**FY 2005 WORKING CAPITAL FUND  
FEE FOR SERVICE BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

**Budget Exhibit 8**

Activity/Office	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Flags & Seals			1
Graphics & Printing Services	174.4	177.2	168.3
Other agency drug testing program			
Drug testing program - BIA			
Modernization Security Reimbursement			
Special Events Security Reimbursement			
Transportation Services (Household Goods)			3.8
Passport Services			3.7
Accessible Technology Center			
Acq Svc Div - Southwest Branch			
NBC - Administrative Operations	259.2	244.6	216.4
FFS - Financial Systems (P&S)			
Financial Systems (FFS) - D			
Quarters Program			
NBC - CFO			
Aircraft Services	77.0	72.9	66.9
Aviation Management	77.0	72.9	66.9
Appraiser Services - FB			
Appraiser Services			
Postage	111.4	131.1	
Overseas Mail Services	0.2	0.3	0.1
Express Delivery			
Blue Pages	65	22.8	
FWS Mail contract			
NPS Mail contract			
BLM Mail contract			
NBC - Management	176.6	154.2	0.1
<b>Subtotal National Business Center</b>	<b>533.4</b>	<b>502.6</b>	<b>359.3</b>
<b>TOTAL</b>	<b>1056.1</b>	<b>1254.7</b>	<b>665.5</b>

*Office of Surface Mining Reclamation and Enforcement*

**FY 2005 WORKING CAPITAL FUND  
DIRECT BILLING  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

**Budget Exhibit 8**

Activity/Office	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
<b>National Business Center</b>			1
Data Base Administration			
Information Technology			
Acquisition Services - Contract Payments			
Administrative Operations			
Financial Management Services (Dept. Offices) IDEAS			0.5
Financial Systems	16.0		
Financial Management Services NBC - CFO	16.0		0.5
<b>Subtotal National Business Center</b>	16.0		
<b>TOTAL</b>	16.0		0.5

*Office of Surface Mining Reclamation and Enforcement*

**FY 2005 DEPARTMENT MANAGEMENT - REIMBURSABLE  
OFFICE OF SURFACE MINING  
(\$ in thousands)**

**Budget Exhibit 8**

Activity/Office	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
<b>Other OS Activities</b>			1
Lewis and Clark Bicentennial			
California Desert			
Natl Telecom & Info Admin			
NatlArchives & Records Admin			
SBA Certifications		0.5	
NIH Contract Performance Systems	0.1		
Central Contractor Registration System	1.1		
FedBizOpps	-0.0		
Consolidated Fed Funds Report (FAADS)	6.1	3.0	2.6
NAPA-Human Resources Consortium	0.2	0.2	
NAPA-Performance Consortium	2.3		
OPM Federal Employ Svcs	-0.0	1.6	
Cooperative ECO Studies Unit (CESU)			
Consolidated Reimbursable Agreement	9.7	5.3	2.6
<b>Subtotal Other OS Activities</b>	9.8	5.3	2.6
<b>TOTAL</b>	9.8	5.3	2.6