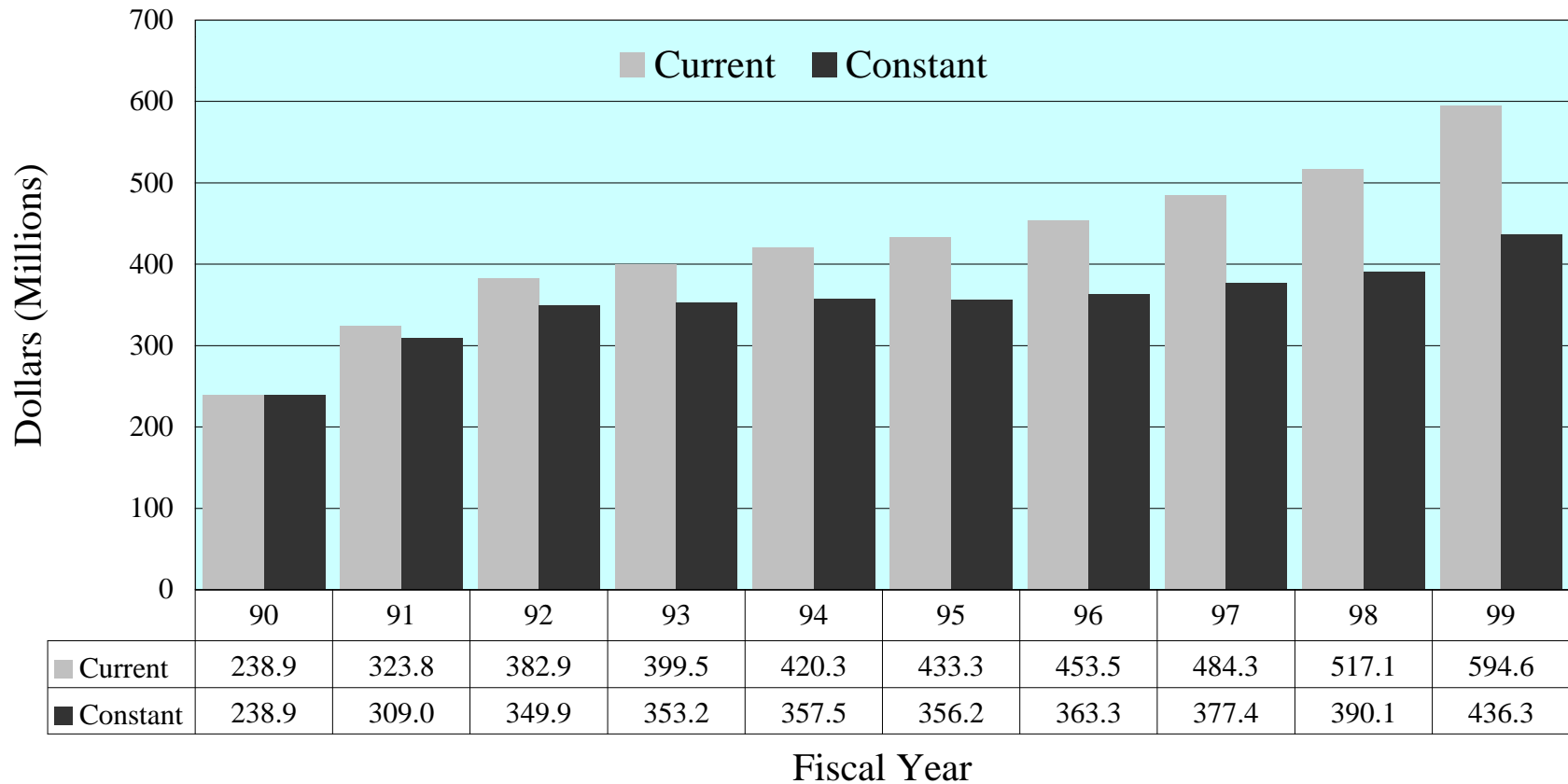


National Institute on Aging Extramural Program Data

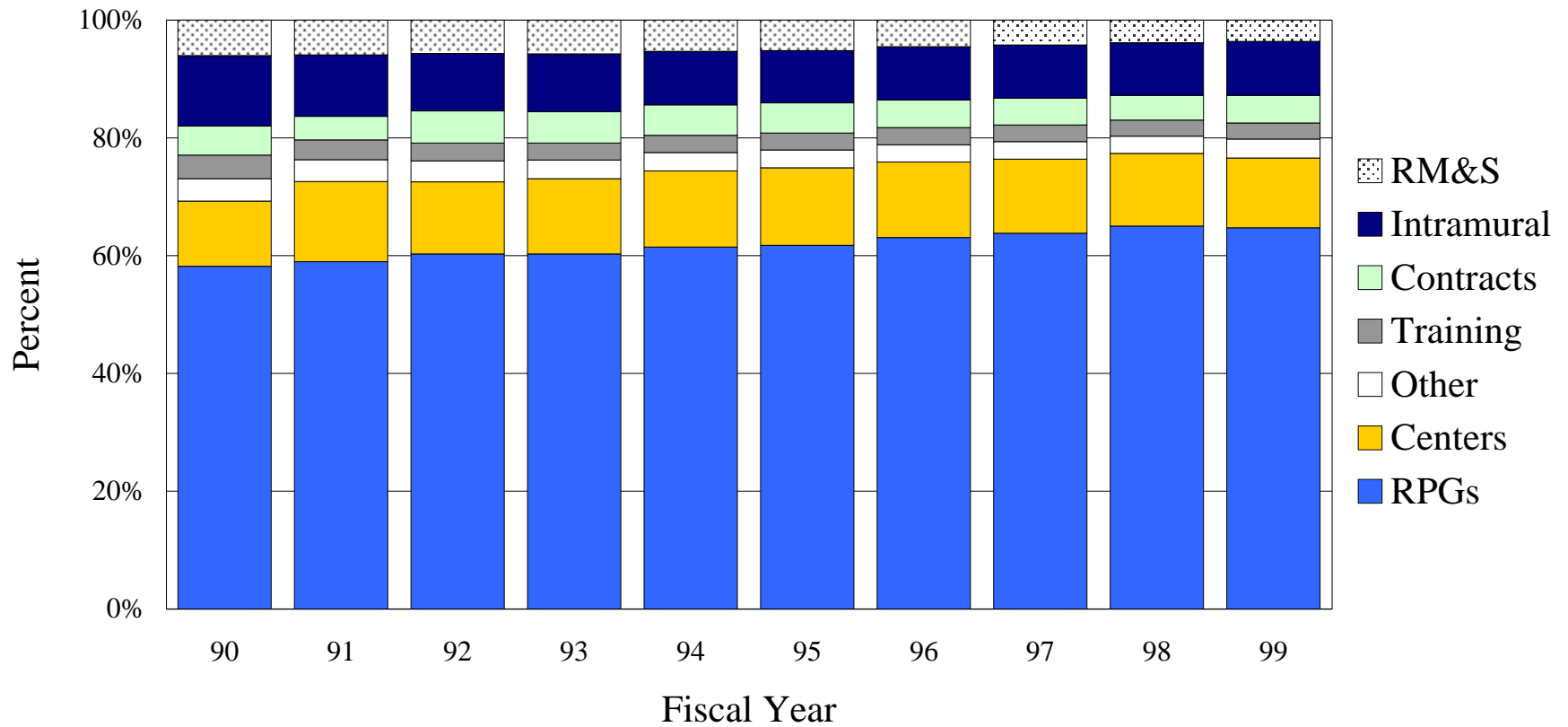
**Annual Data Report
Fiscal Year 1999**

Figure 1
 National Institute on Aging
 Obligations in Current and FY 1990 Constant Dollars
 Fiscal Years 1990 - 1999



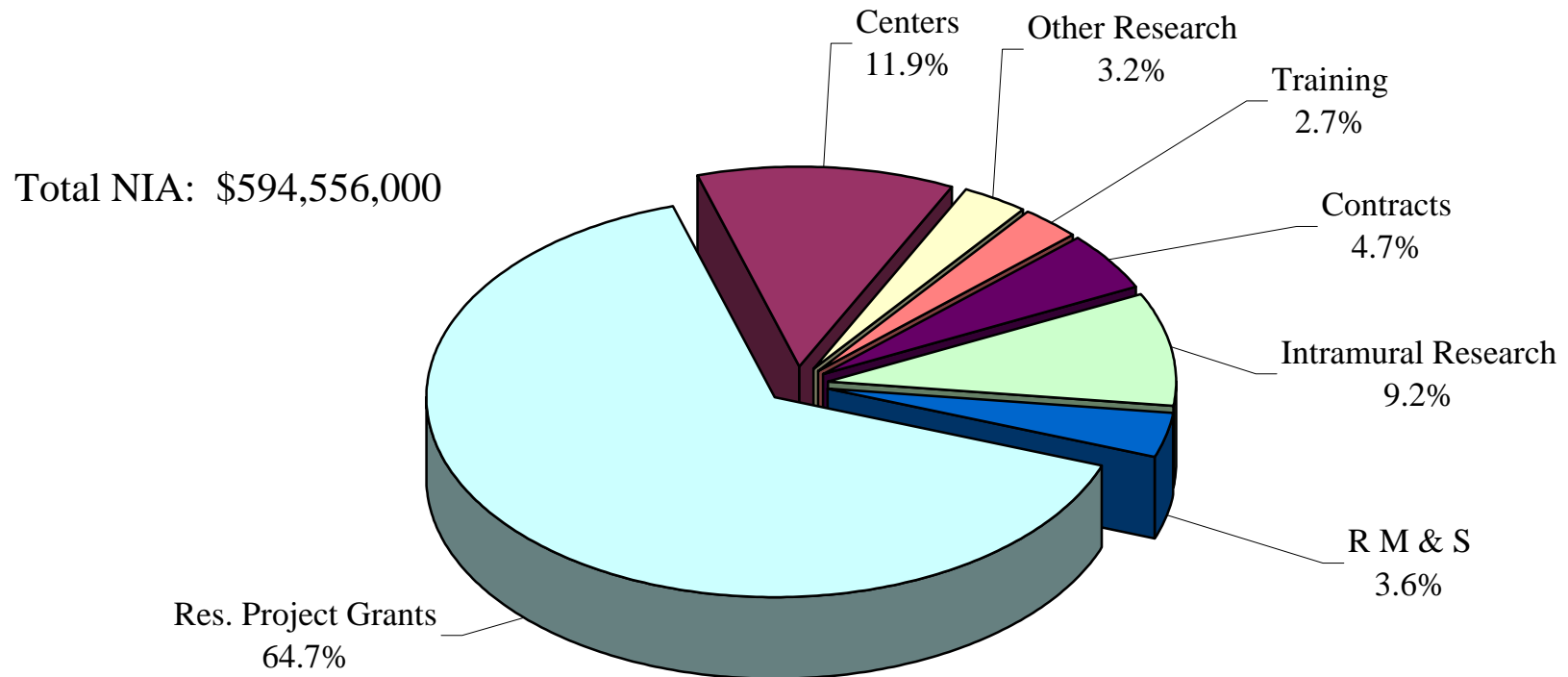
Source: NIA Budget Office
 January 2000

Figure 2
 National Institute on Aging
 Distribution of Obligations by Budget Category
 Fiscal Years 1990 - 1999



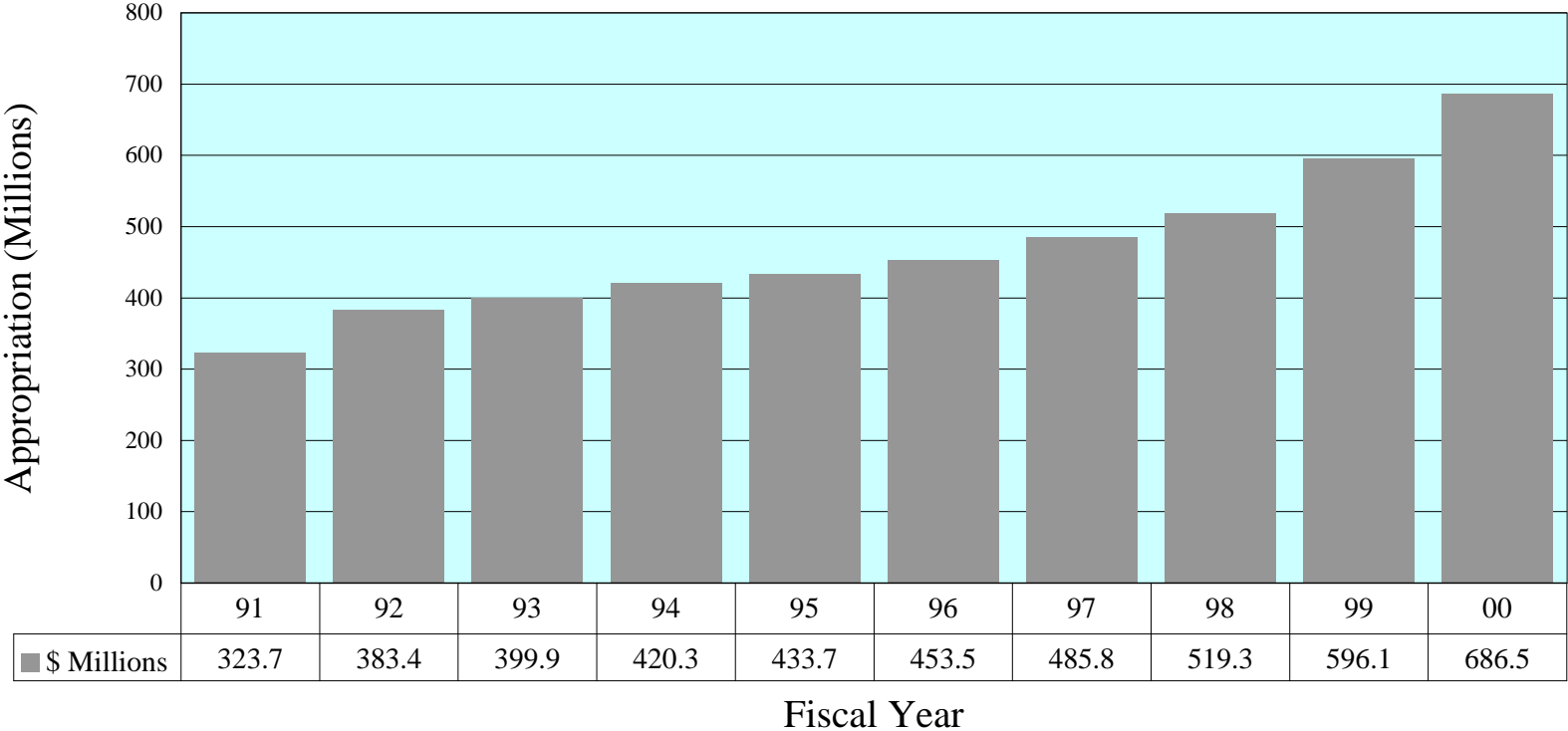
Source: NIA Budget Office
 January 2000

Figure 3
National Institute on Aging
Distribution of Obligations by Budget Category
Fiscal Year 1999



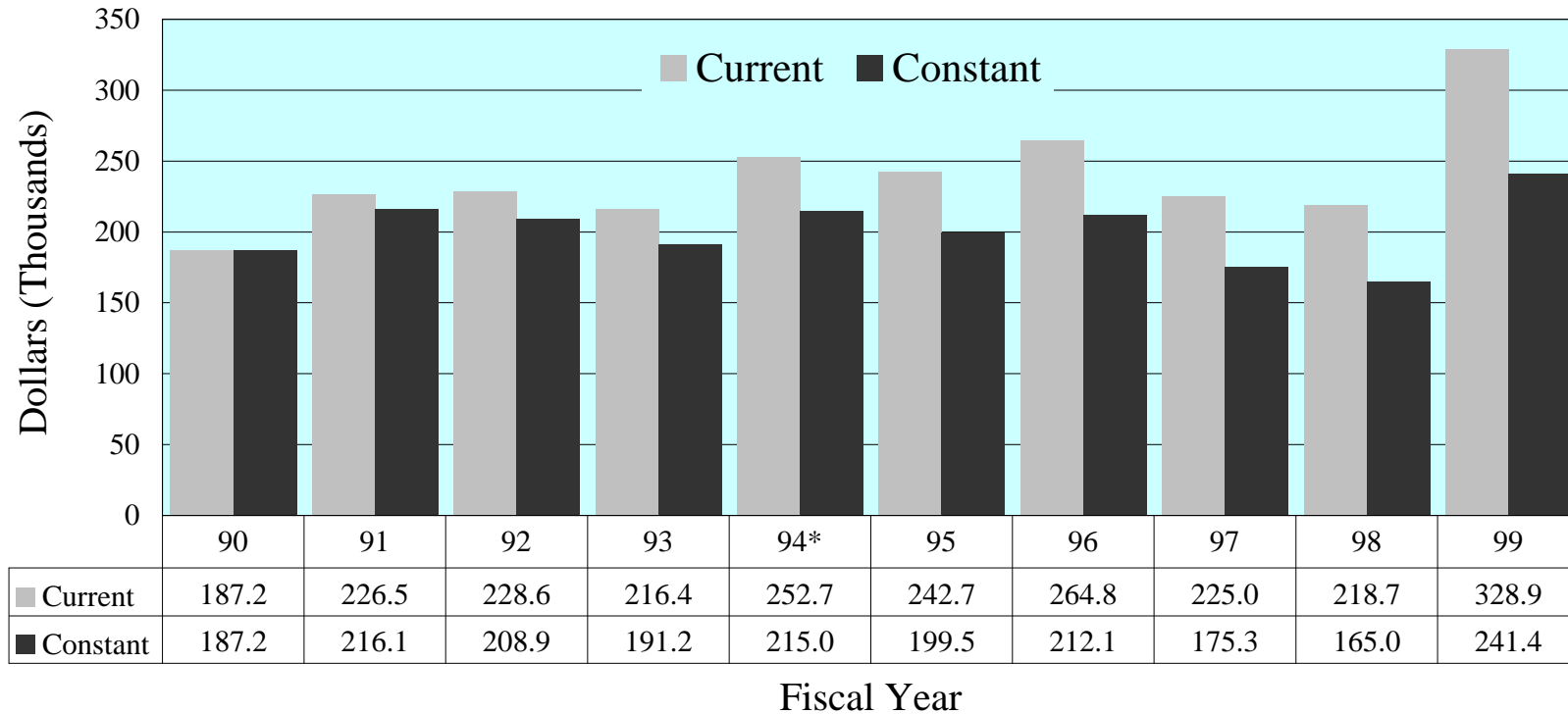
Source: NIA Budget Office
January 2000

Figure 4
 National Institute on Aging
 Trends in Appropriations
 Fiscal Years 1991-2000



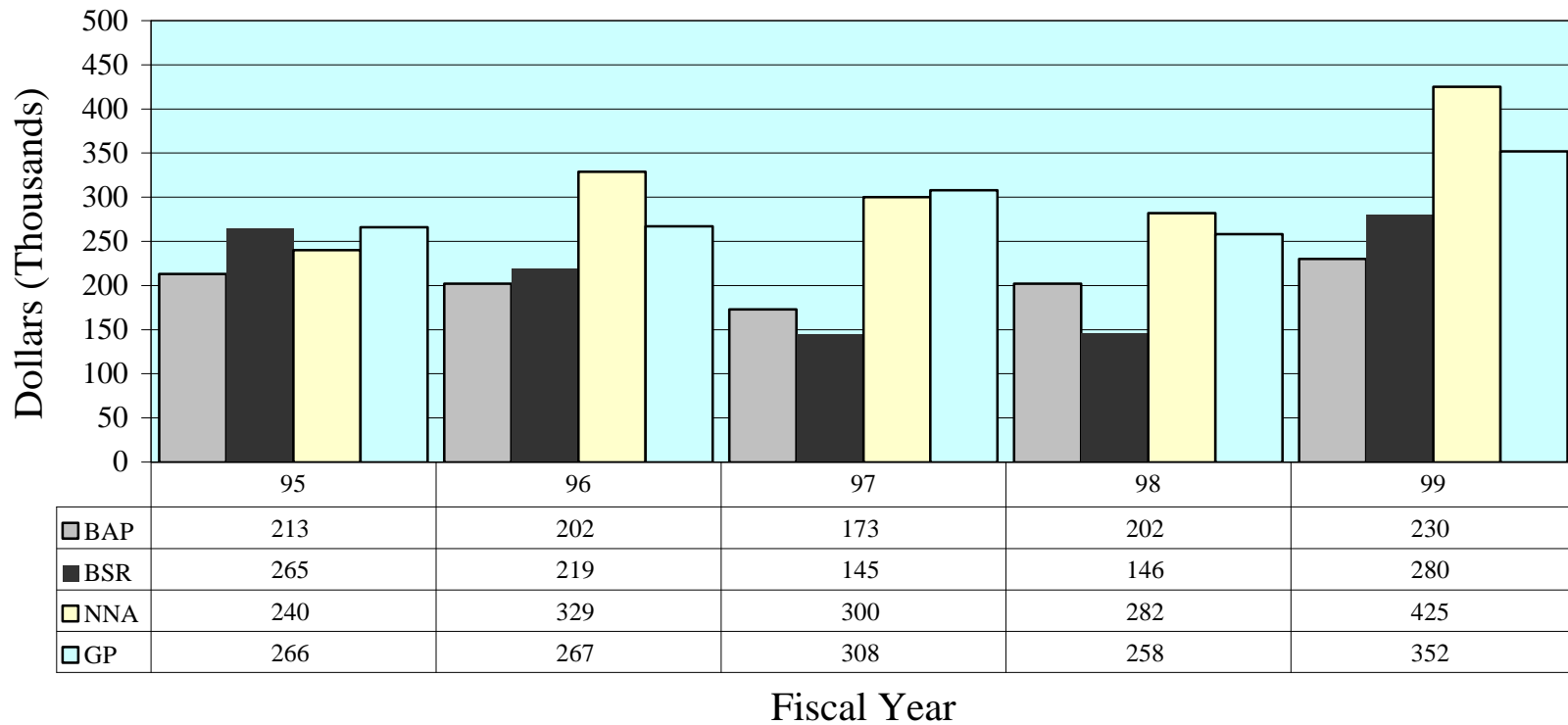
Source: NIA Budget Office
 January 2000

Figure 5
 National Institute on Aging
 Average Cost of Competing RPGs in Current and FY 1990
 Constant Dollars
 Fiscal Years 1990-1999



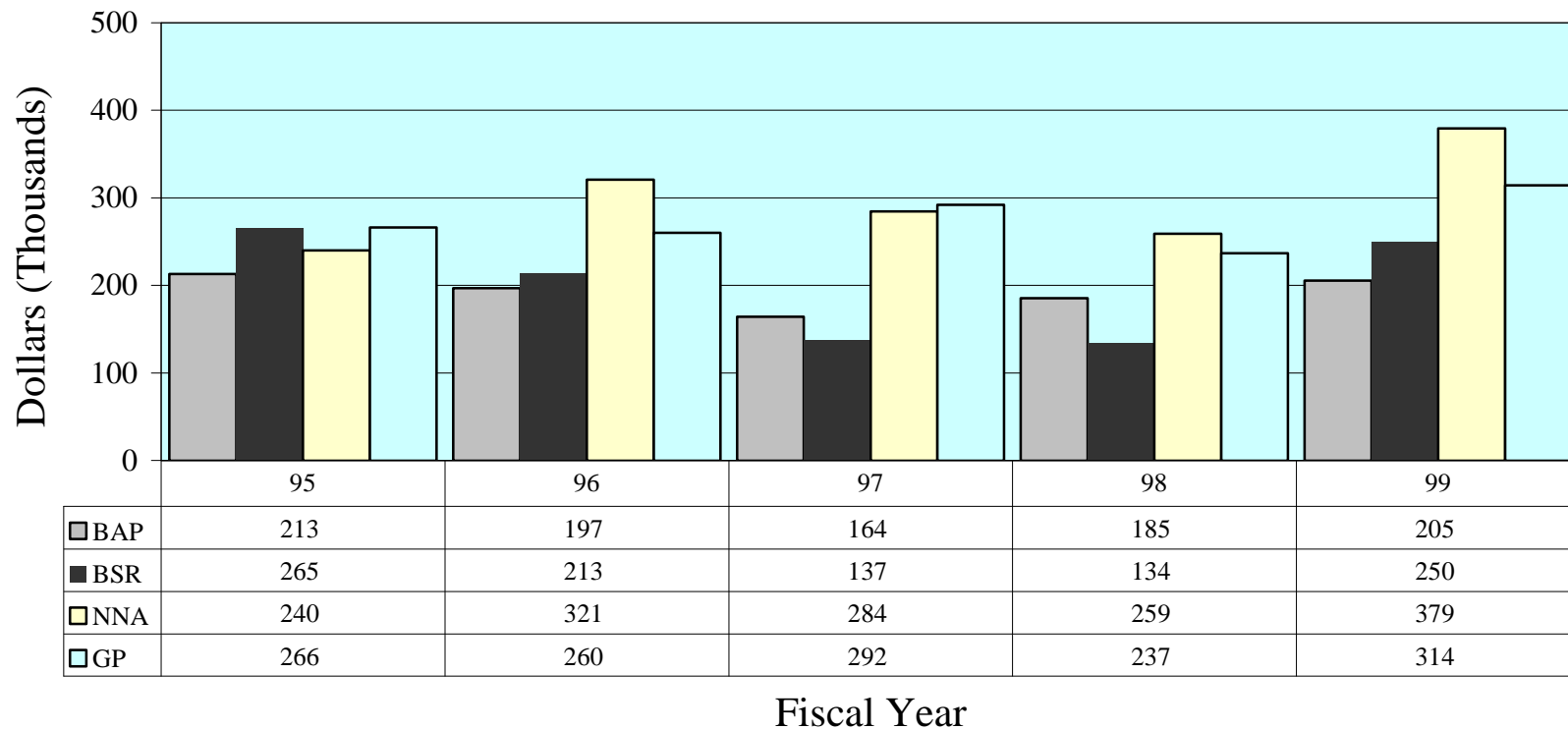
* Beginning in FY 1994, SBIR and STTR awards are not included in average cost calculations.

Figure 5A
National Institute on Aging
Average Cost of Competing RPGs in Current Dollars
By Program
Fiscal Years 1995-1999



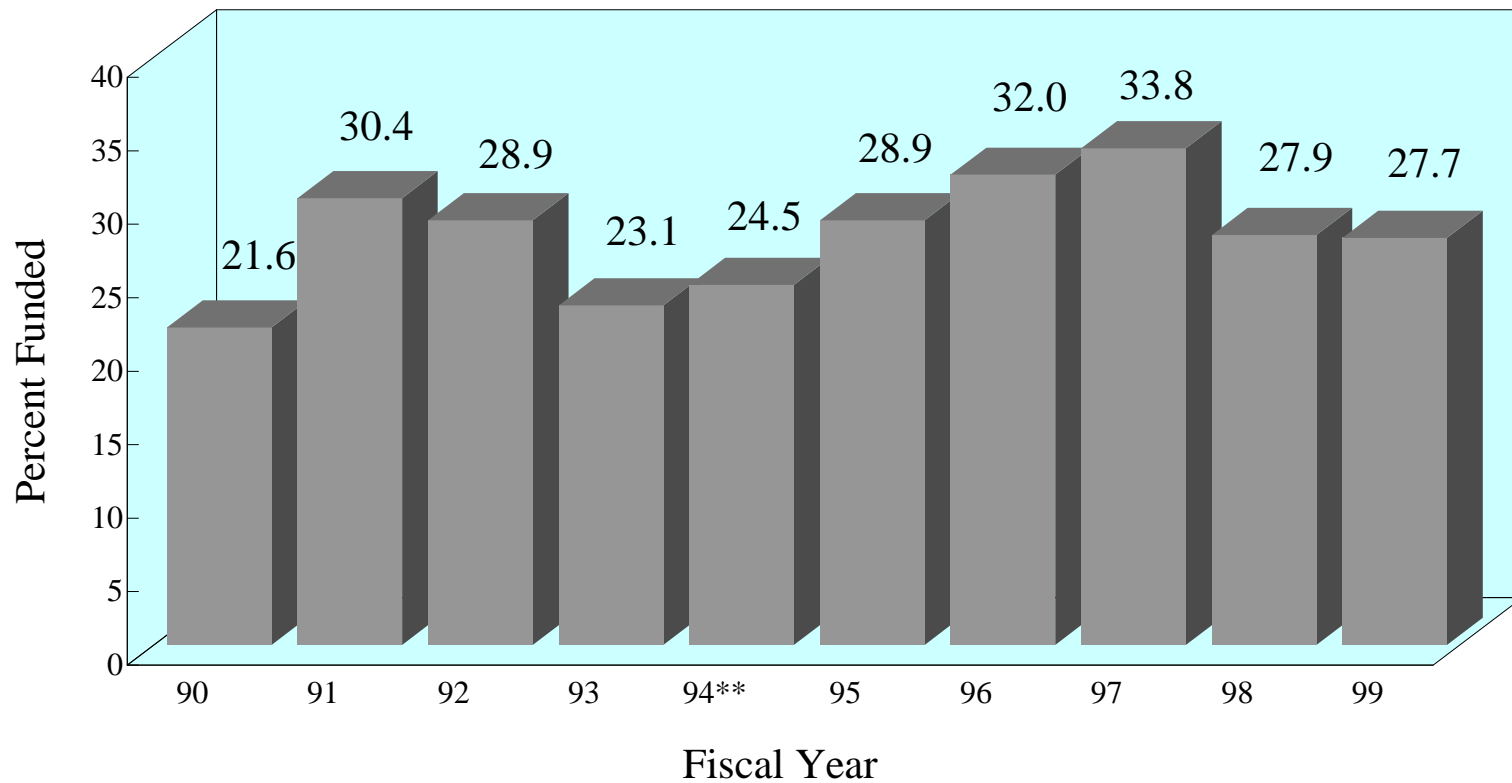
Source: NIA Budget Office
January 2000

Figure 5B
National Institute on Aging
Average Cost of Competing RPGs in FY 1995 Constant Dollars
By Program
Fiscal Years 1995-1999



Source: NIA Budget Office
January 2000

Figure 6
 National Institute on Aging
 Research Project Grant Success Rates*
 Fiscal Years 1990-1999

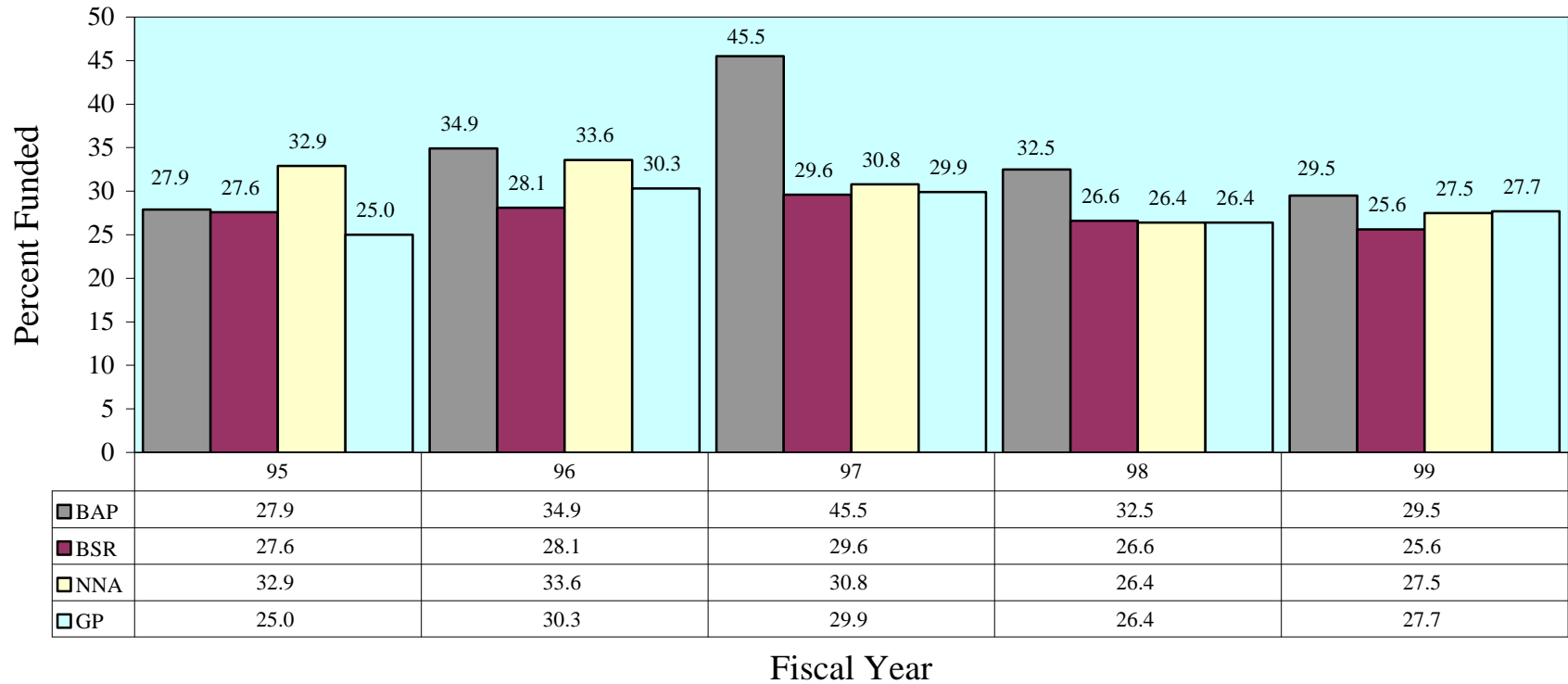


* Success rate: The success rate is the proportion of applications reviewed that is actually awarded.

** Beginning in FY 1994, SBIR and STTR applications are not included in success rate calculations.

Source: NIA Budget Office
 January 2000

Figure 6B
National Institute on Aging
Research Project Grant Success Rates*
By Program
Fiscal Years 1995-1999



* Success rate: The success rate is the proportion of applications reviewed that is actually awarded.

TABLE I

National Institute on Aging

COMPETING RESEARCH PROJECT GRANT APPLICATIONS

Number Reviewed, Dollars Requested, Number and Dollars Funded, and Success Rate*

Fiscal Years 1990-1999

(Dollars in Thousands)

Fiscal Year	Number Reviewed	Dollars Requested	Number Funded	Dollars Funded	Success Rate
1990	882	200,251	192	35,938	21.6
1991	1,063	236,625	329	74,518	30.4
1992	1,019	276,745	294	67,210	28.9
1993	892	230,709	206	44,570	23.1
1994 **	970	235,403	238	60,146	24.5
1995	887	229,561	256	62,141	28.9
1996	948	264,592	303	80,232	32.0
1997	1,037	246,152	350	78,739	33.8
1998	1,337	***	373	81,562	27.9
1999	1,436	403,017	398	130,919	27.7

* The success rate is the percentage of applications reviewed that is actually funded.

Source: NIA Budget Office

** Beginning in FY 1994, SBIR and STTR applications are not included in success rate calculations.

January 2000

*** FY 98 data not available.

TABLE II
National Institute on Aging

ACTUAL OBLIGATIONS FOR FISCAL YEAR 1999

<u>Mechanism</u>	<u>Number of Awards</u>	<u>Dollars (Thousands)</u>
RESEARCH GRANTS		
Research Project Grants:		
Non-competing	685	235,256
Admin. Supplements		5,692
Competing		
Renewals	90	52,192
New	299	75,819
Supplements	9	2,908
Subtotal, Competing	398	130,919
Subtotal, RPGs	1,083	371,867
SBIR/STTR	52	12,988
Total, Research Project Grants	1,135	384,855
Research Centers:		
Special/Competing	64	70,520
Other Research:		
Research Careers (Ks)	158	14,958
Coop. Clinical Research	1	327
Minority Biomedical Research Support	0	1,131
Other Related Research	27	2,665
Total, Other Research	186	19,081
<u>TOTAL, RESEARCH GRANTS</u>	<u>1,385</u>	<u>474,456</u>
TRAINING		
Individual	41	1,383
Institutional (FTTPs)	485	14,936
<u>TOTAL, TRAINING</u>	<u>526</u>	<u>16,319</u>
R & D CONTRACTS	54	27,880
INTRAMURAL RESEARCH		54,460
RESEARCH MANAGEMENT AND SUPPORT		21,441
<u>GRAND TOTAL, NIA</u>		<u>594,556</u>

Note: Includes AIDS

Source: NIA Budget Office
January 2000

TABLE III
National Institute on Aging

**OBLIGATIONS FOR RESEARCH TRAINING
AND OTHER MANPOWER DEVELOPMENT PROGRAMS**

Fiscal Years 1995-1999
(Dollars in Thousands)

PROGRAM:	FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
	Number*	Dollars	Number*	Dollars	Number*	Dollars	Number*	Dollars	Number*	Dollars
Research Career Awards**	122	10,355	122	9,957	128	11,561	131	12,296	158	14,958
National Research										
Service Awards (NRSAs)										
Individual (F31, F32)	43	1,079	62	1,595	46	1,258	44	1,251	41	1,383
Institutional (T32, T34, T35, T36)	423	11,478	439	11,636	451	12,479	505	12,940	485	14,936
Subtotal, NRSAs	466	12,557	501	13,231	497	13,737	549	14,191	526	16,319
TOTAL:	588	22,912	623	23,188	625	25,298	680	26,487	684	31,277

* Numbers of full-time training positions.

** Includes K01, K02, K04, K07, K08, K11, K12, K23, and K24 awards.

Source: NIA Budget Office

January 2000

TABLE IV
National Institute on Aging
OBLIGATIONS FOR
MINORITY HEALTH AND ASSISTANCE PROGRAMS

Fiscal Years 1996-1999
(Dollars in Thousands)

Mechanism:	FY1996	FY1997	FY1998	FY1999
MBRS	399	918	984	1,131
MARC	17	52	65	35
Minority Fellowship Program (F31)	49	86	0	77
Administrative Supplements for Minority Investigators: (R01, P01, R35, R37, U01, P50)	3,406	3,364	3,768	3,605
Research Grants:				
Dissertation (R03)	123	142	145	119
Outreach/Education (R25)	373	432	307	316
HRS (Minority) (U01)/AHEAD	1,180	1,180	1,353	1,590
Long Term Care RFA (R01)	342	150	158	930
Hispanic Aging RFA (R01)	855	99	299	609
Menopause RFA	6,881	4,790	5,616	1,925
Other Grants (R01, R35, R37, etc.)	16,764	20,131	21,086	29,848
Centers (P20, P50)	4,354	4,583	9,140	9,456
Research Grants, Total	30,872	31,507	38,104	44,793
Contracts	2,889	3,576	2,662	1,958
EPESE	(529)	(560)	0	0
Women's Aging Study	(67)	(191)	(194)	(105)
Health ABC	(971)	(2,051)	(1,308)	(883)
Honolulu Aging Study	(1,322)	(699)	(1,010)	(970)
Intramural	322	788	850	850
TOTAL	37,954	40,291	46,433	52,449

Source: NIA Budget Office
January 2000

DEFINITION OF TERMS

Appropriations: Limitation of funds that agencies may obligate during the period of time specified in the respective appropriation acts.

Biology of Aging Extramural Program
Behavioral and Social Research Extramural Program

Competing Applications: New applications and those competing for renewal.

Constant Dollars: Current dollars for a fiscal year adjusted for inflation with reference to a base year, according to the Biomedical Research and Development Price Index.

Extramural Research: Research performed by investigators outside the NIH and supported by NIH.

Fiscal Year: The year beginning October 1 and ending the following September 30.

FTTPs: Full-time training positions.
Geriatrics Extramural Program

Intramural Research: Research performed by investigators within the NIH community or extensions thereof.

Neuroscience and Neuropsychology of Aging Extramural Program

Obligations: Represents a requirement by a government agency to pay a particular sum of money for orders placed, grants and contracts awarded, services received, and similar transactions during a given period that will require payments during the same or a future period.

RM & S -- Research Management and Support: Includes management of extramural programs, Office of the Director, and certain management costs applicable to overall operations.

Success Rate: The proportion of applications reviewed that actually is awarded.