# UI PERFORMS CY 2000 Annual Report

U.S. Department of Labor Employment and Training Administration Office of Workforce Security

July 2001





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This CY 2000 report is the fourth comprehensive UI PERFORMS Annual Report. It is intended to give a representative overview of Unemployment Insurance operational performance during the 12 months ending December 31, 2000. Thus, it presents the results of key indicators of the full range of UI operational performance—benefits, appeals, tax and cash management. At various times, the Department may supplement this report with reports in greater depth on individual areas, or present the same material using a different format.

#### **UI PERFORMS**

UI PERFORMS is the umbrella term adopted to designate the Department's closed-loop system for promoting continuous improvement in UI operational performance. The goal of UI PERFORMS is to ensure that the system's ultimate customers—UI beneficiaries and subject employers—receive ever-increasing quality of services. Key elements of the enhanced system are a revised set of performance objectives, developed in partnership with the States, for which the Department and the States will be held accountable; increased validation of data reported; and revitalized performance planning and improvement processes. In 1996, UIS began efforts to revise and enhance the various components of this closed-loop system as part of the UI PERFORMS initiative. The Department realized it would take several years to implement all changes envisioned; therefore, it phased in changes to the various components as they were completed. Most initial efforts focused on implementing or changing the system's three principal performance measurement modules. These are the Tax Performance System (TPS) which assesses the timeliness, accuracy, and sometimes the completeness of the major tax functions; the Benefit Accuracy Measurement (BAM) program which assesses accuracy of benefit payments and eventually decisions to deny; and Benefits Timeliness and Quality (BTQ) which embraces measurements of the timeliness and quality of benefit claims, payment and appeals operations. The performance indicators in this report are drawn from those systems plus the report on Benefit Payment Control activities.

To assess the state of performance and promote continuous improvement, the two advisory groups which have developed and guided the implementation of the UI PERFORMS system identified over 50 key performance measures. They designated ten of the most important of these as "Tier I" measures and instructed the Department to establish uniform national criteria for them representing minimally acceptable performance. States performing below a criterion would be required to include a corrective action plan in their annual State Quality Service Plan. Persistent performance below a criterion could result in various actions by the Department including the withholding of administrative grants. Because these measures have national criteria, the Tier I measures must be measured consistently and have comparable meanings in all States.

In the fall of 1998 the Department asked the UI system and its stakeholders to comment on nine of the original ten measures, and the national criteria identifying minimally acceptable performance. (See Unemployment Insurance Program Letter (UIPL) 4-99 and Federal Register Notice 63 FR 63544, November 20, 1998). The Department deferred seeking comment on the tenth measure, timeliness of depositing tax contributions into the Clearing Account, until some States could resolve measurement inconsistencies. In the spring of 1999, the Department promulgated the final Tier I measures and their associated criteria by UIPL and Federal Register Notice. Table 1, on page 5, lists the measures, their criteria, and when they become effective. The Tier I measures, and how they are calculated, are also listed in Appendix B. This report includes every State's performance on all nine Tier I measures.

For a variety of reasons, the new measures and criteria become effective at various times between the date of issuance of the UIPL and FY 2005. The measures and criteria now used to implement the Secretary's Standards for Initial Claims timeliness and Lower Authority Appeals timeliness cannot be changed until the new UI PERFORMS regulation supersedes the regulations in which they are embodied. Some criteria are being delayed to give States time to raise performance, which is now considerably below the criteria in many States, or to work out measurement irregularities.

The UIPL which implements the new UI PERFORMS Tier I measures also identifies the so-called Tier II performance measures. Although many Tier II measures cover dimensions of performance as significant as Tier I measures, States may differ enough in these areas that the measures have varying meanings from one State to another. Thus, the Department will issue no national criteria for these measures. Instead, the States and the ETA Regional Offices will negotiate performance targets for those being emphasized in the current State Quality Service Plan (SQSP). Many of the performance measures included in this report are Tier II measures. Appendix C lists Tier II measures, and how they are calculated. This report includes State performance on about a third of the Tier II measures.

#### THE MAIN UNEMPLOYMENT INSURANCE MEASUREMENT SYSTEMS

Most of the UI performance measures use data from one of three measurement subsystems: Benefits Timeliness and Quality, Benefit Accuracy Measurement, and Tax Performance System. These were all developed to give a fuller view of State performance and thus better to permit the Department to exercise its role as a partner in ensuring that claimants and employers receive high-quality UI services.

The Department of Labor, Employment and Training Administration (ETA), Office of Workforce Security (OWS) has the responsibility by law, as mandated in Title III of the

| TABLE 1  | Criterion   |                               |         |  |
|--|---|-------------------------------|---------|--|
| TIER I MEASURES  | Present   | FY 2002<br>SQSP or<br>New Reg | FY 2005 |  |
| First Payment Timeliness   |   |                               |         |  |
| % of 1st Payments within 14/21 days: IntraState UI, full weeks   | 87  |                               |         |  |
| % of 1st Payments within 35 days: IntraState UI, full weeks  | 93  |                               |         |  |
| % of 1st Payments within 14/21 days: InterState UI, full weeks   | 70  |                               |         |  |
| % of 1st Payments within 35 days: InterState UI, full weeks  | 78  |                               |         |  |
| % of 1st Payments within 14/21 days: Intra + Inter State UI, UCFE, UCX Programs, full + partial weeks        |   | 90                            | 90      |  |
| % of 1st Payments within 35 days: Intra + Inter State UI, UCFE, UCX Programs, full + partial weeks           |   | 95                            | 95      |  |
| Nonmonetary Determinations   |   |                               |         |  |
| % of Separation Issues determined within 21 days of Detection Date (Intra + Inter State UI, UCFE, UCX)       |   | 80                            | 80      |  |
| % of Nonseparation Issues determined within 14 days of Detection<br>Date (Intra + Inter State UI, UCFE, UCX) |   | 80                            | 80      |  |
| % of Separation and Nonseparation Determinations with Quality Scores >80 points                              |   | 75                            | 75      |  |
| Appeals  |   |                               |         |  |
| % of Lower Authority Appeals decided within 30 Days of Filing  | 60  | 60                            | 60      |  |
| % of Lower Authority Appeals decided within 45 Days of Filing  | 80  | 85                            | 85      |  |
| % of Lower Authority Appeals decided within 90 Days of Filing  |   | 95                            | 95      |  |
| % of Higher Authority Appeals decided within 45 Days of Filing   | 50  | 50                            | 50      |  |
| % of Higher Authority Appeals decided within 75 Days of Filing   | 80  | 80                            | 80      |  |
| % of Higher Authority Appeals decided within 150 Days of Filing  | 95  | 95                            | 95      |  |
| % of Lower Authority Appeals with Quality Scores at least 85% of potential points                            | 80  | 80                            | 80      |  |
| Tax/Cash Management  |   |                               |         |  |
| % of New Status Determinations within 90 days of Quarter End Date  | 60  | 60                            | 60      |  |
| % of New Status Determinations within 180 days of Quarter End Date   | 6 of New Status Determinations within 180 days of Quarter End Date 80 |                               |         |  |
| Acceptance Sample for Accuracy of 60 New Status DeterminationsPass with No More than 6 Failed Cases          |   | Pass                          | Pass    |  |
| Days' Worth of Deposits in Clearing Account before Transfer to UTF   | ≤ 2   |                               |         |  |
| Ratio of average daily loanable balance in Clearing Account to Avg. daily Transfer to UT                     |   | ≤ 1.75                        | ≤ 1.0   |  |

Social Security Act, for assuring that State Employment Security Agencies (SESAs) operate an effective and efficient unemployment insurance program. Various provisions of Federal law require that certain UI activities be performed promptly and accurately. Section 303(a)(1) of the Social Security Act requires, as a condition of a State's receiving UI administrative grants, "[s]uch methods of administration. . .as are found by the Secretary of Labor to be reasonably calculated to insure full payment of unemployment compensation when due."

The UI PERFORMS measures computed using data from the BTQ, BAM, TPS and other administrative data systems represent the Department's continuing effort to provide ever more accurate and useful information on the functioning of all UI program activities. These systems are designed and managed with certain considerations in mind, primarily:

- **⊃** *Uniformity*. Performance data are a major vehicle for program oversight. Thus the Department tries to ensure that all States adhere to standard methodologies and definitions so that results are statistically valid, comparable from one State to another where possible, and present a consistent picture of State performance over time.
- ◆ State and Federal Responsibilities. The States have the primary responsibility not only for conducting UI operations but also for efficiently implementing and administering measurement systems. The Federal responsibility is to ensure data integrity and consistency through the establishment of definitions and procedures; approve any changes in methodology; establish monitoring procedures and operations; review the samples of cases investigated by the States; provide assistance and training to States; provide standard formats for data release; and evaluate results. The Federal responsibility also includes the analysis of data to diagnose problems with national implications or remedies and maintenance of a national database. The Federal partner provides technical assistance to States in case investigations, statistical theory, data analysis and use of applications software.
- ⇒ Program Improvement Orientation. The major value of performance data is their usefulness in improving UI operations. They are designed to support State program improvement strategies and help States evaluate the effects of previous attempts to improve operations by identifying where and why errors occur, and their extent. State staff are trained in data analysis for this purpose. Reported data frequently need to be supplemented by other information if program improvements are to be structured. For this reason, the Department has encouraged States to undertake program improvement studies--analyses and/or data gathering studies intended to lead to program improvement actions. The recent reductions in BAM sample sizes were intended to free resources for further studies and improvements.

#### Benefit Accuracy Measurement

The UI Benefit Accuracy Measurement (BAM) program, formerly Benefits Quality Control (BQC), became mandatory in the fifty States, the District of Columbia, and Puerto Rico on October 5, 1987, for operation in calendar year (CY) 1988. This is the eleventh year for which calendar year data from the program have been published.

BAM is a diagnostic tool used to identify payment errors and measure the effect of previously initiated corrective actions. BAM is based on random samples of UI payments. The sampling procedures are designed to produce samples that are representative of a State's universe of paid UI claims. Each sample represents one compensated week of benefits. Each case in the sample is thoroughly reviewed for compliance with the State's UI laws, regulations, policies, and operating procedures. BAM's premise is that dollars overpaid and underpaid can be estimated by projecting the results from a State's BAM sample to its entire population of payments. The BAM program gathers information to assist States in developing program improvement plans to correct problems in their UI benefit payment systems and to enable them to measure the effects of implementing those plans. States also use this information in implementing policies to ensure accurate administration of their laws, regulations, and operating procedures.

The Department has one overriding goal for BAM: to ensure that the UI program operates with the highest degree of accuracy attainable within available administrative resources. The BAM methodology is a sound means for measuring the accuracy of State UI administration, and thus, BAM is an integral part of the Secretary's oversight system. It is the major vehicle by which the Department oversees the accuracy of State UI benefit payments.

Readers are strongly cautioned that it may be misleading to compare one State's BAM overpayment and underpayment rates with those of other States. No two States' written laws, regulations, or policies specifying eligibility conditions are identical, and differences in these conditions influence the potential for error. States with stringent, complex provisions will tend to have higher overpayment rates than those with simpler, more straightforward provisions, for example.

Program Development. The basic concept of intensive investigations of small but representative samples of cases was first applied to UI in the late 1970s. A National Commission on Unemployment Compensation (NCUC) study in six metropolitan areas revealed that the "true error rate" of UI payments in the test sites was several times higher than that reported by the measurement systems then in place. One important conclusion was that field verifications must supplement desk reviews to accurately estimate the UI payment error rate. The Department applied the approach, now called Random Audit (RA), at the State level and by 1984, 46 States operated RA programs.

In the summer of 1983, an Interagency Benefit Payment Oversight Committee reviewed the findings from RA and other systems for measuring and correcting payment errors in the UI system and recommended that the Department establish a UI Quality Control program. After developmental work and policy review, most States began implementing the Benefits Quality Control (BQC) program on a voluntary basis in April 1986. The BQC program was established by regulation on September 3, 1987.

In July 1993, following a period of pilot testing, States were permitted to conduct certain portions of the field verifications by mail, telephone and fax instead of in person. In 1996, the Department began implementing other changes to BAM recommended by the Performance Enhancement Workgroup (PEWG). The program's name was changed to Benefit Accuracy Measurement from Benefits Quality Control, and States no longer were required to release their annual error rates to the public media. On January 1, 1997, allocated annual sample sizes were reduced to 360 in the ten smallest States and 480 in the rest, and States were given the option of conducting all aspects of verifications by mail, phone and fax. The Department also began designing a pilot test of the use of the BAM methodology to determine the accuracy of decisions denying eligibility.

*Program Scope.* BAM covers the three largest permanently authorized unemployment compensation (UC) programs: regular State UI (including benefits paid on the basis of combining wages), the federally-funded Unemployment Compensation for Federal Employees, and Unemployment Compensation for Ex-service members. Together, these programs accounted for 95.8% of benefit outlays in CY 2000. The BAM sample does not include UC benefits paid under Trade Adjustment Assistance, Disaster Unemployment Assistance, the interstate arrangement, or any Federal extended benefits program.

Although denied claims and appeals are not directly investigated, the BAM universe includes approximately 85.3% of all decisions. BAM covers monetary, separation, and nonmonetary/nonseparation issues which affect the claimant's eligibility for benefits but directly samples only those which the agency decided to pay. The BAM underpayment rate is based on payments which are less than the amount the claimant should have received. BAM underestimates the underpayment rate because erroneously denied claims are not identified. A successful 5-State pilot test of applying the BAM methodology to measuring denied claim accuracy (including claims filed on an interstate basis) concluded in September 1998. The Department intends to begin sampling denial decisions in the BAM program in CY 2001. The quality, including the accuracy, of benefit appeal decisions is reviewed and assessed quarterly under the BTQ system. There is no plan to incorporate appeal decisions into BAM.

CY 2000 Sample Size. The States received sufficient resources to investigate a total of 23,760 cases in CY 2000. Individual State sample sizes varied, with the ten smallest States receiving resources to investigate a sample of 360, and the 42 larger States receiving resources to investigate a sample of 480, cases per year. Some States chose to draw larger samples, and 25,859 cases were completed in CY 2000, an average of 497 cases per State.

Data Collected. BAM investigators compile a data record on each case consisting of up to 116 required elements and any additional elements defined and collected at each State's discretion. Since all States have computerized records on weeks compensated, many of the data elements can be transferred from the state's mainframe database directly to the BAM computer record at the time the case is selected for investigation. This both reduces coding time and minimizes coding and data entry errors.

Most elements pertain directly to UI eligibility, relating to the claimant's benefit history, base period work, monetary eligibility, reason for separation, ability to work, availability for work, and work search effort. Data on age, sex, and ethnic classification are gathered to verify the representativeness of the BAM samples. The data record concludes with elements related to error classification, including type of error (if any), amount of error, the responsible party, the cause, and the point of detection. Multiple errors can be detected in the course of one BAM case investigation and documented in the database.

The Department provides each State with computer hardware and software to store, retrieve, and analyze its own BAM data. States also have received remote terminals, printers, and modems so that outstationed investigators can enter case information directly in the BAM computer record.

Data Collection Methodology. The BAM investigator obtains information pertaining to the monetary, separation, and continuing eligibility issues for the payment selected, and various claimant characteristics. This is done through in-person and telephone contacts with the claimant, various employers, and third parties such as labor unions and employment agencies identified by the claimant. This information is compared to agency records to determine its impact on the accuracy of the payment received by the claimant. The BAM investigation also determines whether decisions conformed to State law, policy, and procedures.

#### Benefits Timeliness and Quality

Development. The existing Benefits Timeliness and Quality (BTQ) measurement suite is a lineal descendent of the Quality Appraisal measures. These were initially developed in 1975 by a Federal-State task force. It developed a comprehensive system called the *Performance Appraisal Package* after considering all existing performance and promptness measures.

The Performance Appraisal consisted of three measurement systems: "A Performance Based Quality Control Program for Nonmonetary Adjudication" (known as QPI), the Appeals Quality Package, and portions of a State UI Self Appraisal. The results of the new appraisals were reviewed by the National Office together with States and Regional Offices, and Desired Levels of Achievement (DLAs) were established for many of the activities reviewed. DLAs were first established for Fiscal Year 1978 and were revised along with the evaluation package, which was renamed "UI Quality Appraisal" in 1979. The DLAs were used to supplement the Secretary's Standards to measure the quality of State operations. Secretary's Standards are mandated in two areas: timeliness of processing lower authority appeals (20 CFR 650) and timeliness of intrastate and interstate first benefit payments (20 CFR Part 640).

The results of the UI Quality Appraisal of all major UI State program activities, reviewed by Regional and National Offices, were distributed to each State to be used in the State Annual Program and Budget Plan (PBP). The data also were published in a UI Quality Appraisal annual report. This mode of presentation served more than one purpose. It indicated levels of performance, absolutely and relative to other States, and by giving performance relative to Secretary's Standards or DLAs it also served as the document of record for determining whether corrective actions plans had to be included in the annual Program Budget Plan submitted by each State.

Because technological changes in SESA operations had made new systems of oversight both possible and necessary, the Department of Labor initiated the Performance Measurement Review (PMR) project in 1988 to review and improve the Quality Appraisal (QA) measures. The QA process had not been subjected to in-depth review since the mid-1970's. Increasing use of automated and electronic systems, and other operational changes, had transformed the delivery of UI services to the public.

PMR was designed and completed in three phases. The first phase consisted of the *analysis* of existing benefits time lapse and quality measures to determine their legislative basis and to identify gaps or overlaps in measurement areas, the *development* of new or revised measures, and the *design* for a field test of selected measures. State and Federal UI representatives carefully defined time lapse measures and quality measures covering benefit payments, nonmonetary determinations, and lower and higher authority appeals.

In the second phase of the project, six States conducted a 15-month field test of reporting data for the time lapse and quality measures. The evaluation showed that the new measures and the software developed for analysis of results could yield meaningful and statistically valid information in a cost-effective manner.

The third phase involved nationwide implementation of the new benefits time lapse and quality measures as a part of the new closed-loop management system, **UI PERFORMS**, which was implemented in UI in 1996. The nonmonetary promptness measure, implemented using the detection date of an issue on a claim as the starting point, was not field tested, but was included for implementation at the recommendation of the State-Federal PEWG after completion of the field test.

The new measures were embodied in a new "9050" series of reports. These new reports required programming changes in every State to allow reporting of all the measures with their new definitions and new intervals. State implementation of BTQ began with the quality reviews of nonmonetary determinations and lower authority appeals. After creating the universes for sampling, they drew the first samples in October 1996 for the quarter ending September 30, 1996. In January 1997 States began collecting the data from which the timeliness measures are calculated.

Changes in Reporting for Timeliness. The new timeliness measures incorporate changes designed to improve performance measurement in several ways.

- ➤ Except for the implementation time lapse measurements for nonmonetary determinations and lower authority appeals, which are derived from the quality review instruments, all time lapse measures are based on universe data from automated records instead of samples.
- **⊃** They measure the performance of a wider universe of UI activity than before. They now include timeliness of continued weeks paid, the age of pending appeals cases, and different measures for calculating the timeliness of nonmonetary adjudications.
- ◆ All of the new timeliness measures call for reporting of extended intervals to allow analysis of the distribution of benefit activities. SESAs will be able to use the new range of data for internal program assessment and to monitor their continuous performance improvement programs.

Changes in Quality Assessment. Measures based on samples are used to track the quality of SESA nonmonetary determinations and lower authority appeals. The BTQ system made the following changes designed to improve overall assessment:

- **⊃** The samples are drawn by computer from the time lapse universes of nonmonetary determinations and lower authority appeals, ensuring that the sampling process is completely random.
- → The universe of determinations includes all issues with the potential to affect the claimant's present or future benefit eligibility, not just the major categories.
- → The review instrument for assessing the quality of nonmonetary determinations was revised to give additional weight to the quality of the written determination. The instrument used to evaluate lower authority appeals was modified little and so scores will closely resemble those reported through the QA process.
- **⊃** The new database for the quality scores is a micro database—enabling analysis of individual cases and individual quality elements.
- ➤ Nonmonetary adjudications are subjected to a tripartite review each quarter. In one review each year, two State reviewers and one Federal reviewer must be included to minimize subjectivity and improve consistency.
- → The State automated system furnishes information about the records selected for review, including the date of the nonmonetary determination, the program, and the issue. The quality reviewer adds further information during the review process, including scores for quality criteria and the date that the result of the nonmonetary determination or appeal decision was applied to the claim. Completed review data is entered into the UI automated data base, which generates scores for individual records and overall scores for quarterly State performance.
- ➤ State sample sizes for nonmonetary determinations quality reviews are based on their nonmonetary activity levels reported in the preceding calendar quarter. States reporting fewer than 100,000 determinations draw quality samples of 60 each quarter; for others samples are 100 each quarter.

#### Tax Performance System

Development. The Department developed the Tax Performance System (TPS) to assist in exercising its general oversight responsibilities toward the UI program and to help meet its responsibility to protect and maintain the soundness of the Unemployment Trust Fund. At the time the Department began the development of the Benefits Quality Control (BQC) program in 1983, tax oversight consisted principally of review of data reported on the ETA 581 (Contribution Operations) report and periodic program reviews, and reviews of Trust Fund operations. The annual Quality Appraisal Results included indicators for which DLAs had been set: Status Determinations Promptness; Field Audit Penetration; Report Delinquency; Collections Promptness; Promptness of Deposit to the Clearing Account; and two Trust Fund deposit transfer timeliness measures. There was also a measure of field audit performance with no DLA. The long-term Quality Control program design envisioned a tax component.

In 1988 a Revenue Quality Control (RQC) Task Force comprising a small Federal staff assisted by State tax specialists was established to design a quality control program for tax operations. In 1990, the basic system, called Core RQC, was pretested in eight States. In the next two years, eight other States formally pilot tested the RQC approach. In 1993, 49 States began implementing the RQC design voluntarily. Mandatory implementation began in 1995 with changes to the form ETA 581, to obtain data needed for the new Computed Measures. All States implemented all aspects of RQC in January 1996. RQC was later renamed the Tax Performance System.

Methodology. The TPS approach divides tax operations into major functional components. For each function, it specifies key performance objectives based on three basic dimensions of quality: timeliness, accuracy, and completeness. There are performance indicators to measure the attainment of each objective. Measures and review techniques were selected to emphasize quality, cost-effectiveness, and reliance on data obtained as a by-product of ongoing program operations. Because TPS was designed to provide information which tax units can use directly to guide program improvement, it also seeks to gather and disseminate information on best practices in addition to methods for identifying weaknesses. The complete TPS "package" has three assessment components: (1) for timeliness and completeness, Computed Measures; (2) for accuracy, Program Reviews; and (3) to identify best practices, Methods Surveys.

# TABLE 2 REVIEW METHODOLOGIES

| TAX FUNCTION            | COMPUTED<br>MEASURES | PROGRAM REVIEW<br>Sys Rev & Sampling | METHODS<br>SURVEY |
|-------------------------|----------------------|--------------------------------------|-------------------|
| STATUS<br>DETERMINATION | √                    | $\checkmark$                         | √                 |
| CASHIERING              |                      | $\checkmark$                         |                   |
| REPORT<br>DELINQUENCY   | √                    | <b>√</b>                             | √                 |
| COLLECTIONS             | $\checkmark$         | $\checkmark$                         | $\checkmark$      |
| FIELD AUDIT             | $\checkmark$         | $\checkmark$                         | $\checkmark$      |
| ACCOUNT<br>MAINTENANCE  |                      | $\checkmark$                         |                   |

Table 2 shows the methodologies used to review the various tax functions. The combination of Computed Measures, System Reviews, Acceptance Samples, and Methods Surveys is shown in detail to present a well-rounded assessment of each function.

*Timeliness and Completeness.* Most of the information on timeliness and completeness of UI tax functions were taken from program data obtained from the key tax report, ETA 581. These indices are termed "Computed Measures". The ETA 581 report was revised to ensure that States collected the data for calculating the computed measures.

Accuracy. The BAM model for measuring accuracy—reviewing large samples of end products, was found to be expensive and difficult to apply in the tax environment. Instead, a two-step methodology based on financial and program audits was developed, which TPS terms Program Review.

- Systems Review. Staff first review each tax function thoroughly to ensure that all internal controls are in place. Unless a problem is indicated, or a program change has been initiated, these reviews only take place once every four years.
- ◆ <u>Acceptance Sample</u>. To ensure that the internal controls are operating as intended to produce timely and accurate outputs, every year a sample of completed work is examined. The reviewer extracts a small "Acceptance Sample" of sixty cases of each tax functions' output and examines it for accuracy. Failure of three or more cases out of the sample will cause the entire sample to fail, leading to the conclusion that there is not "reasonable assurance" the function is operating with an acceptable level of accuracy.

The combination of a thorough front-end review and a small acceptance sample efficiently establishes a reasonable assurance of accuracy, directly identifies any areas of program weakness, and immediately indicates where program improvements are needed. If there is a need to know the actual level of a particular tax function's problem, the Acceptance Sample can be readily expanded into a much larger Estimation Sample.

*Best Practices.* To identify best practices in several tax functions, TPS has designed Methods Surveys. States are required to complete these every four years. Plans are underway to compile and distribute information on best practices to States and Regions.

This Tax Performance System section of the <u>UI PERFORMS</u> Annual Report for CY 2000 presents only data from the Computed Measures and Acceptance Samples because the System Reviews' examination of State internal controls contains too much detail to present in a brief format without distortion. In addition, Systems Reviews are intended largely to guide State program and Regional staff. Data from Methods Surveys will be compiled and analyzed later. However, the combination of Computed Measures and Acceptance Sample results provides a concise overview of the quality of State tax operations.

#### Benefit Payment Control

The PMR initiative was originally intended to review Benefit Payment Control (BPC) measures, but they were deferred in Phase I. In 1996, a Federal-State workgroup developed 10 measures which were field-tested in three States. In 1998, the UIS circulated two of the tested measures for comment to the UI system but neither received strong support. Until revised measures are implemented, the Department will continue to report the BPC measures for which the Quality Appraisal system specified DLAs. These are the proportions of both fraud and nonfraud overpayments established in the current period which the agency collected.

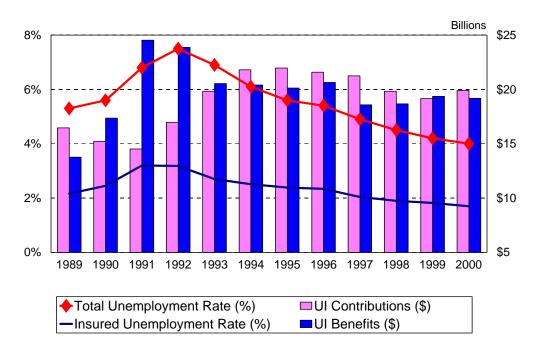
This chapter is divided into three main sections. The first section presents a brief overview of the recent economic conditions and the resultant movement in certain UI tax and benefit activities. The second shows the movement of major benefit payment activities and then reviews the national pattern of selected key benefit payment performance indicators. The third section approaches tax activities in the same way.

#### ECONOMIC ACTIVITY AND MAJOR PROGRAM ACTIVITIES

The labor market in 2000 continued to tighten as the total unemployment rate fell to an average of 4.0% and the insured unemployment rate (IUR) to 1.7%. The total unemployment rate has been declining steadily since the most recent recession high of 7.5% in 1992.

#### **ECONOMIC CONDITIONS**

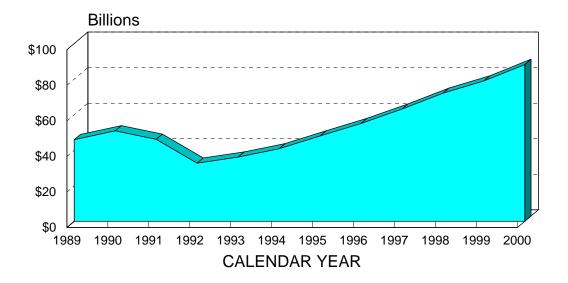
CYs 1989 - 2000



The movement in the IUR, which peaked in 1991, has been less pronounced. The peak in the IUR coincides with the peak in benefit payments in 1991 at nearly \$25 billion. Benefit payments have since fallen to about \$19.2 billion in 2000. Contributions, on the other hand, reached their 12-year low in 1991 at about \$14 billion and rose to a high of over \$22 billion in 1995 before dropping to under \$20 billion since 1998.

#### END OF YEAR TRUST FUND BALANCE TOTAL

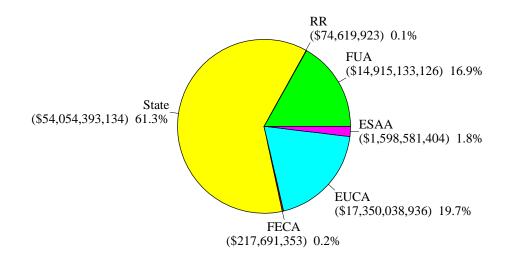
CYs 1989 - 2000



December 31 trust fund balances have risen steadily since their 12-year low in 1992 as States took advantage of improving conditions to replenish their funds. On December 31, 2000, balances in the UI trust fund reached \$88 Billion. Of this, State accounts constituted almost two thirds and the Extended Unemployment Compensation Account (EUCA) one fifth.

#### END OF YEAR TRUST FUND BALANCES

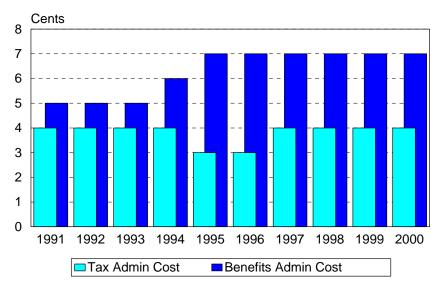
As of December 31, 2000



The cost of administering the UI program is expressed as cents per dollar of benefits paid or of taxes collected. Tax activity tends to vary little over the business cycle and hence the cost is quite stable. Benefit payment levels fluctuate much more widely over the cycle than the funds States receive to administer them, causing the benefit cost to vary inversely with the economic cycle.

#### ADMINISTRATIVE COST PER \$1 PAID





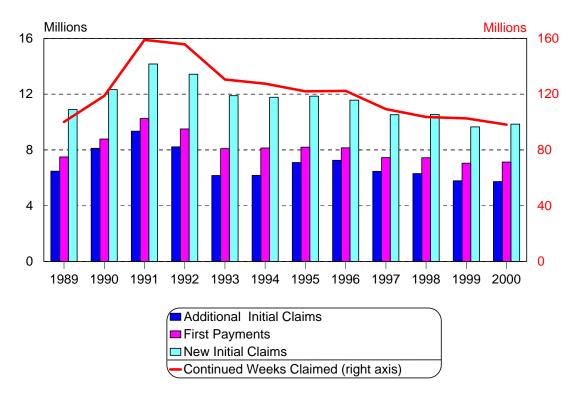
#### **BENEFIT PAYMENT ACTIVITY**

In 2000, unemployment insurance offices handled approximately 9.8 million new initial claims under the regular State UI, UCFE, and UCX programs. Approximately 2.7 million claimants were determined to be ineligible for monetary or separation reasons, or found new jobs before filing a first week claimed, so that ultimately about 7.1 million claimants actually received a first payment. This compares with the 14 million new initial claims filed, and 9.5 million first payments made, in the recession year 1991. Additional initial claims, over the same period, track first payments closely because they represent occasions when claimants' benefit payment series were broken by intervening spells of employment. Each additional initial claim filed to resume benefit payments requires the agency to review the reason for separation (but not the monetary eligibility) and may lead to the identification and adjudication of a separation issue.

More striking than the movement in initial claims has been the path of continued weeks claimed. The level of continued weeks claimed depends both on the number of first payments and on the average number of claims filed per benefit year, a measure of average duration.

### **CLAIMS ACTIVITY**

CYs 1989 - 2000



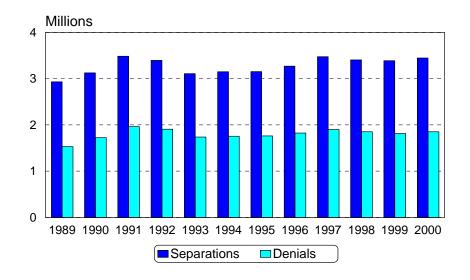
Economic conditions drive both components of weeks claimed. After reaching a high of 160 million weeks during 1991, the number has fallen sharply to about 98 million in 2000. The great majority of claims filed, and payments made, in any year are intrastate made under the regular State UI program. Table 3 indicates the relative magnitudes of both first payment and continued weeks paid by program in 2000. Overall, interstate claims (State, UCFE, and UCX) constitute only about 3% of all first payments and about 4% of continued weeks paid.

The regular State UI first payments are about 98.7% of the total, UCFE 0.8%, and UCX the remaining 0.5%. About 11% of first payments, and 7% of continued payments, were made for partial and part-total weeks claimed. These shares differ little from one year to the next.

| TABLE 3    | FIRST PAYMENTS WORKLOAD |         | CONTINUED WEEKS PAID WORKLOAD |            |           |            |
|------------|-------------------------|---------|-------------------------------|------------|-----------|------------|
|            | FULL                    | PARTIAL | TOTAL                         | FULL       | PARTIAL   | TOTAL      |
| INTERSTATE | 197,966                 | 9,494   | 207,460                       | 3,326,458  | 146,652   | 3,473,110  |
| - STATE UI | 193,745                 | 9,364   | 203,109                       | 3,237,787  | 142,453   | 3,380,240  |
| - UCFE     | 3,392                   | 103     | 3,395                         | 53,550     | 2,500     | 56,050     |
| - UCX      | 929                     | 27      | 956                           | 35,121     | 1,699     | 36,820     |
| INTRASTATE | 6,032,266               | 779,456 | 6,811,722                     | 79,388,607 | 6,118,897 | 85,507,504 |
| - STATE UI | 5,949,053               | 774,902 | 6,723,955                     | 78,176,350 | 6,047,885 | 84,224,235 |
| - UCFE     | 48,746                  | 2,929   | 51,675                        | 719,446    | 44,512    | 763,958    |
| - UCX      | 34,467                  | 1,625   | 36,092                        | 492,811    | 26,500    | 519,311    |
| TOTALS     | 6,230,232               | 788,950 | 7,019,182                     | 82,715,065 | 6,265,549 | 88,980,614 |

Although separation and nonseparation determinations both follow economic conditions, the relationship to their underlying claims series is not constant. Separation determinations are driven by the combination of new and additional initial claims. Although those claims have fallen since 1995, the number of separation issues adjudicated was actually higher in 2000 than in 1995. The reason is probably to be found in the fact that in good economic times, "clean" lack-of-work claims are a smaller proportion of total claims than in recessions.

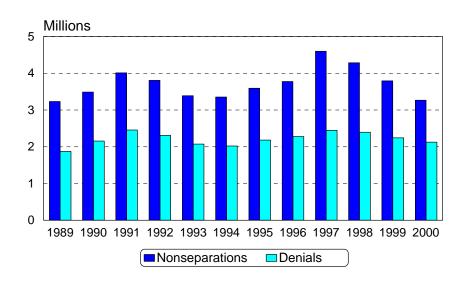
#### SEPARATION DETERMINATIONS AND DENIALS CYs 1989 - 2000



The same general pattern may be seen for nonseparation determinations, which depend on the number of weeks claimed. Nonseparation determinations declined along with continued weeks claimed from 1991 to 1994 but rose until they hit a peak of almost 4.6 million in 1997 despite the continued declines in weeks claimed.

# NONSEPARATION DETERMINATIONS ACTIVITY CYs 1989 - 2000

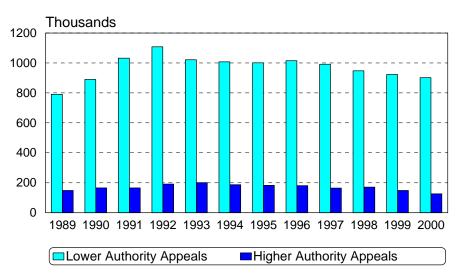
Buoyant economic times give claimants greater opportunities to work while claiming benefits, giving rise to a greater proportion of claims with nonseparation issues.



Most appeals are filed by claimants, upon receiving a denial for either separation or nonseparation reasons. More than half of all nonmonetary determinations result in a denial. In 2000, about 4 million nonmonetary determinations, 60% of the total, were denied. About one in four (in 2000: 23%) went to a first level appeal, and of those about 14% went to a higher-authority appeal. Since 1996, the number of lower-authority appeals filed has declined yearly. Higher authority appeals have displayed a similar gentle down

trend since their peak in 1993.

# APPEALS ACTIVITY Number of Single and Multi-Claimant Appeals Filed CYs 1989 - 2000



#### BENEFIT PAYMENT PERFORMANCE

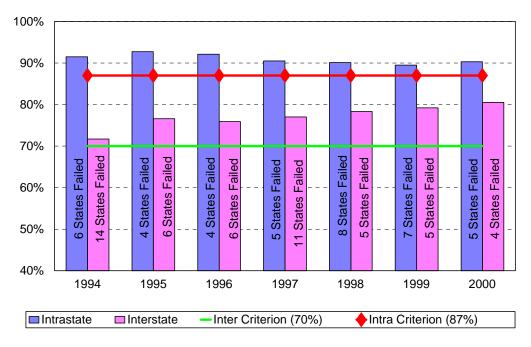
First Payment Timeliness

One of the UI system's flagship measures is first payment time lapse. Criteria, set on a measure of the timeliness of full weeks of unemployment only, have been established to implement the Secretary's Standards for first payments made within 14/21 days and 35 days for both intrastate and interstate payments since 1978. At the 14/21 day level, aggregate timeliness performance for intrastate payments reached its peak in 1995, and then drifted down slightly until rebounding somewhat in 2000. Interstate performance has trended upward since 1994.

The charts show that the aggregate performance can be a misleading indicator of the number of States failing to meet the Secretary's criteria. The number of States missing the criteria fluctuates much more widely than the aggregate.

#### FIRST PAYMENT TIMELINESS

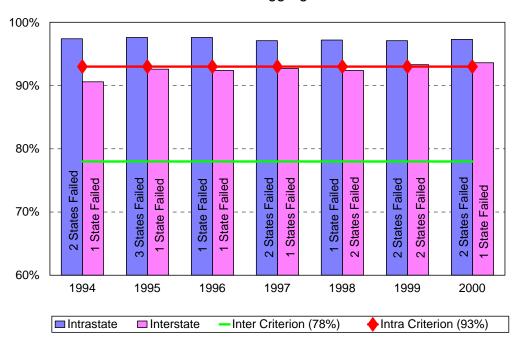
14/21 Days, Full Weeks National Aggregate



For 35-day performance, the overall pattern is the same, with intrastate performance trending down slightly since 1995; interstate performance jumped up from 1994 to 1995 and continues to trend upward. At both levels, aggregate performance is comfortably above the criteria and few States fail to attain the criteria.

#### FIRST PAYMENT TIMELINESS

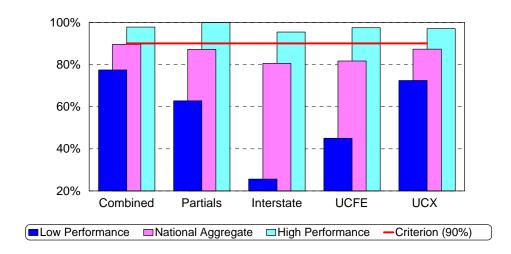
35 Days, Full Weeks National Aggregate



In July 1999 the Department issued the new UI PERFORMS performance criteria (see introduction for the criteria and their effective dates). New 14/21-day and 35-day criteria based on a combined measure will replace the old criteria illustrated above when the new UI PERFORMS regulation becomes effective. The new measure combines all first payments for partial as well as full weeks, intrastate and interstate payments, and payments made under the UCFE and UCX programs as well as State UI. The next two charts show 2000 performance under this combined measure, and illustrate the performance of the combined measure's various components other than the dominant intrastate, full weeks, State UI element.

#### FIRST PAYMENT TIMELINESS

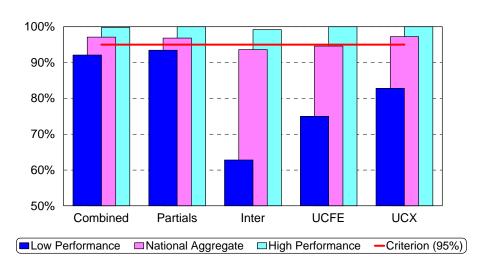
CY 2000 - 14/21 Days



In 2000, aggregate performance under the combined measure fell just below the 14/21 day criterion of 90%, pulled down by its new components. However, at 35 days the aggregate performance under the combined measure exceeded the criterion of 95%, as did the performance for three of its five components.

#### FIRST PAYMENT TIMELINESS

CY 2000 - 35 Days

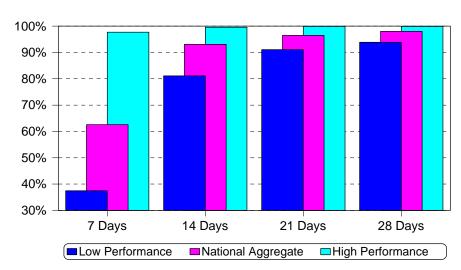


#### Continued Weeks Timeliness

Overall, States paid about 63% of continued claims within 7 days in 2000, and about 93% within two weeks. Average performance at 7 and 14 days for partial weeks has run an average of 6.6 percentage points below the aggregate for the last four years.

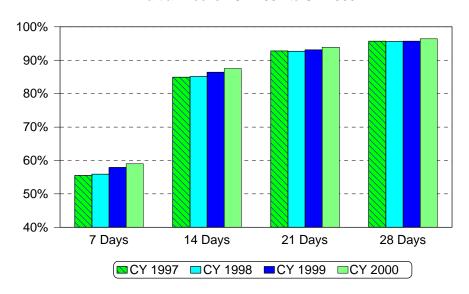
#### CONTINUED PAYMENT TIMELINESS

All Weeks - CY 2000



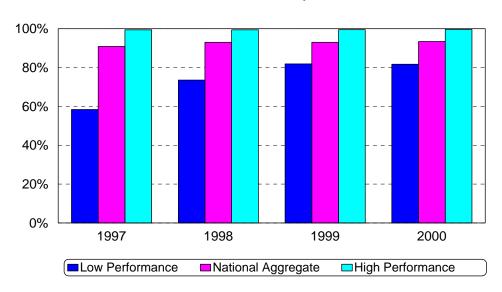
#### CONTINUED PAYMENT TIMELINESS

All Partial Weeks - CY 1997 to CY 2000



#### **CONTINUED PAYMENT TIMELINESS**

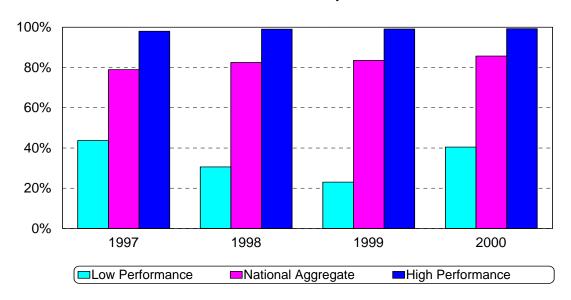
Intrastate - 14 Days



Aggregate time lapse performance for both intrastate and interstate payments exhibited a gentle upward trend from 1997 to 2000.

#### **CONTINUED PAYMENT TIMELINESS**

Interstate - 14 Days

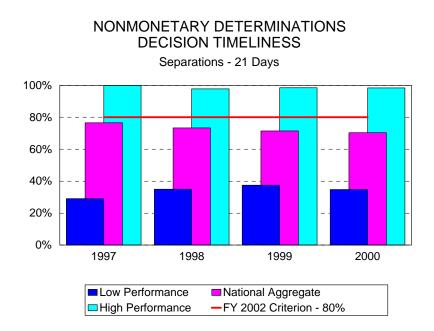


#### Nonmonetary Determinations Timeliness

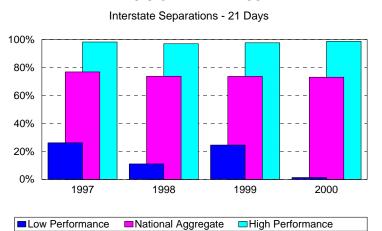
The new UI PERFORMS system includes separate national criteria for aggregates of nonmonetary decision time lapse. There are separate criteria for the timeliness of separation and nonseparation determinations (also called adjudications), measured from the date an issue was detected to the date of the decision. In both cases, the measures include nonmons detected on State, UCFE and UCX claims, both intrastate and interstate.

Aggregate separation performance--the percent of separation determinations made within 21 days of the date the State detected an issue--lay below the 80% criterion which will go into effect in FY 2002.

Aggregate performance has declined each year since 1997.



### NONMONETARY DETERMINATIONS DECISION TIMELINESS

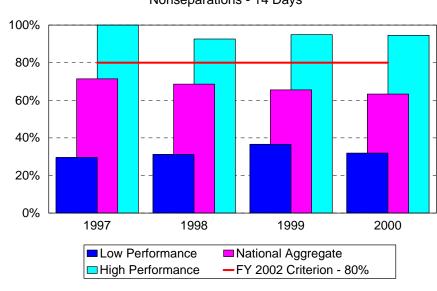


Aggregate performance on the interstate component-interstate performance is traditionally lower than intrastate for most measures-is quite similar to the criterioned aggregate measure, except for the worst-performing State, where it is noticeably lower than the aggregate.

For nonseparation determinations, aggregate performance has run about 13 percentage points below the 80% within 14-day criterion for all four years. Like separation time lapse, it has also declined steadily since 1997. In 2000, there was more than a 60point difference

### NONMONETARY DETERMINATIONS DECISION TIMELINESS

Nonseparations - 14 Days

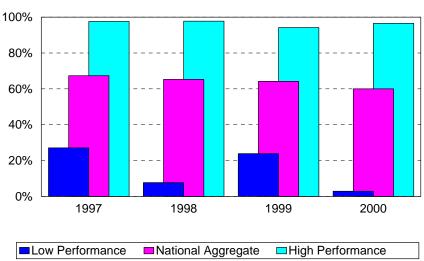


in performance between the best- and worst-performing State.

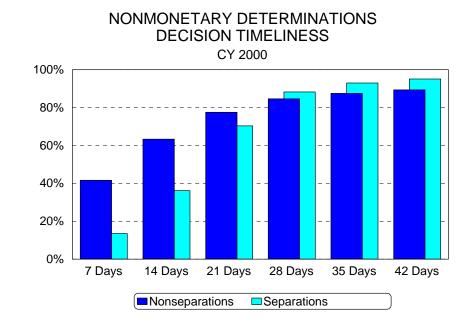
As with separations, the performance on interstate nonseparation determinations has declined steadily from 1997 to 2000 and lies about three percentage points below the aggregate measure.

## NONMONETARY DETERMINATIONS DECISION TIMELINESS

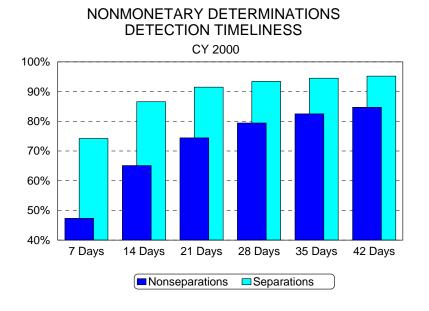
Interstate Nonseparations - 14 Days



The adjacent chart shows the pattern of decision time lapse for issuing both kinds of determinations at different intervals in 2000. Fortytwo percent of nonseparation issues were decided within the first week after detection. versus only 14% of separations (nearly all



separations require obtaining information from employers). The percentage of nonseparation determinations exceeded those for separations at the 14-day interval (the nonsep criterion interval) and 21-day interval (the separation criterion interval). At 28 days and longer, States had issued a higher percentage of separations than nonseparation. By 42 days, they had made at least 90% of both kinds of determinations.



States reported that they detected separation issues much earlier than nonseparation issues in 2000. Over 90% of separation issues were detected within 21 days, whereas by 42 days, they had detected less than 85% of nonseparation issues.

#### Appeals Timeliness

Appeals performance is one of the most cyclically sensitive UI activities and thus has benefited from the decline in unemployment rates. However, the improvement has been reflected much more in the number of States passing the criteria than in the aggregate performance. Throughout the past five years, the aggregate percentage of lower authority appeals decided

■% of Appeals Decided within 90 Days

within 30 days dropped from 79% in 1996 to about 67% in both 1997 and 1998, then jumped to 74% in 1999, before dropping again to 69% in 2000. The percentage of appeals decided within 45 days followed the same pattern so that both series show no trend.

#### CYs 1996 - 2000 100% 90% 80% 70% 60% 50% 1996 1997 1998 1999 2000 ■% of Appeals Decided within 30 Days -30-Day Criterion (60%) ■ % of Appeals Decided within 45 Days ¥45-Day Criterion (80%)

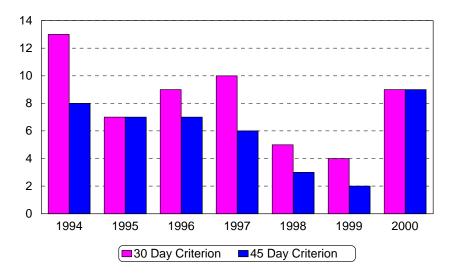
LOWER AUTHORITY APPEALS TIMELINESS

Between 1994 and 1999 the number of States failing the Secretary's criteria showed a down trend more in keeping with the improvement in economic conditions. In 2000, however, the number of states failing both criteria jumped significantly.

#### LOWER AUTHORITY APPEALS TIMELINESS

Number of States Failing to Meet Criteria

♦90-Day Criterion (95%)



#### HIGHER AUTHORITY APPEALS TIMELINESS

CYs 1996-2000 100% 90% 80% 70% 60% 50% 40% 1996 1997 1998 1999 2000 ■% of Appeals Decided within 45 Days 45 Day Criterion - 50% % of Appeals Decided within 75 Days >←75 Day Criterion - 80%

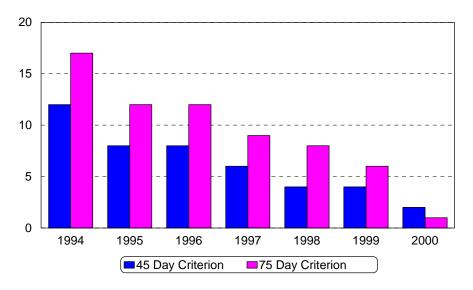
▶150 Day Criterion - 95%

The past five years have seen continuing improvement in Higher Authority time lapse. The rise in aggregate time lapse has been accompanied by regular declines in the number of States that would have or have failed to meet the new Tier I criteria established in 1999.

■% of Appeals Decided within 150 Days

#### HIGHER AUTHORITY APPEALS TIMELINESS

Number of States Failing to Meet Criteria



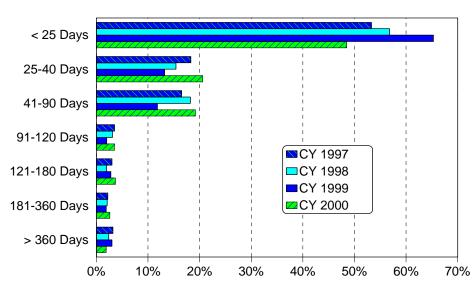
#### **UI PERFORMS ANNUAL REPORT CY 2000**

Supplementing the measures of how quickly States decide appeals is the age of undecided or pending appeals at the end of the year. The chart below shows that at the end of 2000, 49% of all undecided Lower Authority appeals had been filed less than 25 days ago (and

hence were still likely to be decided within the first time lapse interval of 30 days). This is the lowest percentage in the last five years, and is accompanied by a rise in appeals aged 25 to 360 days.

#### LOWER AUTHORITY APPEALS CASE AGING

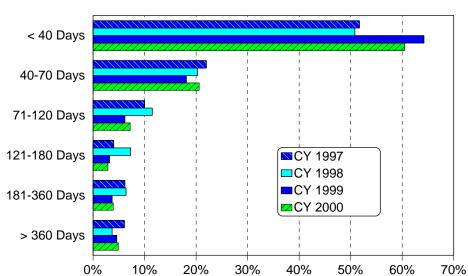
Age of Appeals Pending at End of Calendar Year



The share of Higher Authority Appeals meeting 45day time lapse rose from 59% in 1997 to 70% in 2000, with corresponding declines in the shares at all age categories longer than 40 days.

#### HIGHER AUTHORITY APPEALS CASE AGING

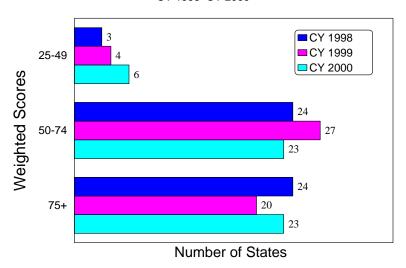
Age of Appeals Pending at End of Calendar Year



#### Nonmonetary Determinations Quality

The chart below shows that the number of States meeting the new Tier I criterion (75% or more of their cases have scores over 80 points) rose to 23 in 2000 from 20 in 1999. However, there is an upward trend in the number of States with quality scores below 50%.

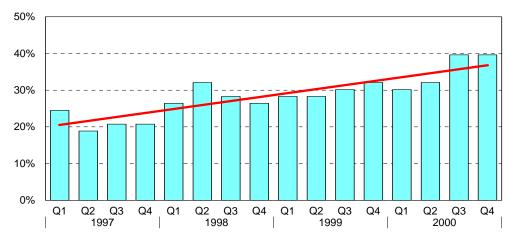
#### NONMONETARY DETERMINATION QUALITY Distribution of Annualized Weighted Scores CY 1998 -CY 2000



The percentage of States that would have passed each quarter has trended upward since the first quarter of 1997. A comparison of the annualized and quarterly pass rates suggest, though, that many States' performance is inconsistent from quarter to quarter.

#### NONMONETARY DETERMINATION QUALITY

Percent of States Passing Nonmonetary Determination Quality First Quarter of 1997 to Fourth Quarter of 2000



Lower Authority Appeals Quality

UI PERFORMS established a new Tier I performance criterion for appeals quality: 80 percent of appeals must pass with at least 85% of potential points. The chart below shows a

general upward trend in the percent of States passing Lower Authority Appeals quality.

The scores of the due process subset of rating elements are also tabulated. For a case to pass the due process evaluation every element

must be

scored satisfactory.

The lower chart shows the number of States grouped by the percentage of cases failing due process.

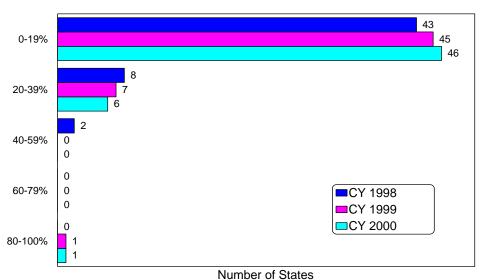
#### LOWER AUTHORITY APPEALS

Percent of States Passing Quality
First Quarter of 1997 to Fourth Quarter of 2000



# DISTRIBUTION OF THE PERCENT OF LOWER AUTHORITY APPEALS FAILING DUE PROCESS

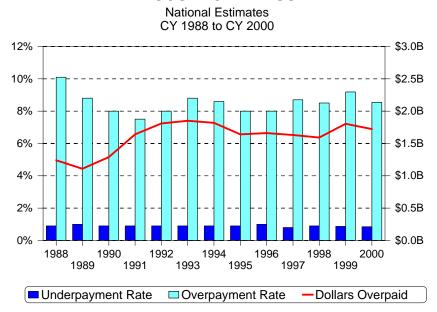
CY 1998 - CY 2000



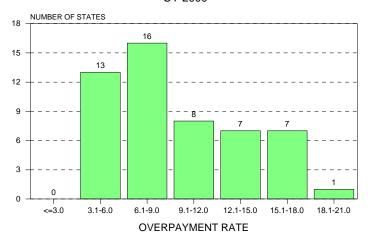
## Benefit Accuracy Measurement Error Rates

In CY 2000, the weighted BAM overpayment rate was 8.54%, and the underpayment rate was 0.85%, of benefits paid. When first reported, for 1988, the rate exceeded 10%; it declined regularly to 7.5% in 1991, then stayed in the narrow range of 8% to 8.8% until 1999 when it exceeded 9%. Underpayments have been approximately 0.9% of benefits every year. Dollars overpaid, reflecting the drop in the overpayment rate, fell to \$1.7 B in 2000.

### BENEFIT ACCURACY MEASUREMENT



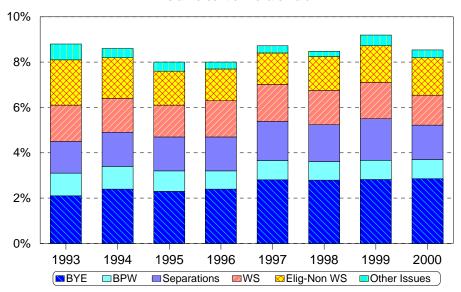
## DISTRIBUTION OF BAM OVERPAYMENT RATES CY 2000



In 2000, 71% of States reported overpayment rates of 12% or less.

## BAM OVERPAYMENTS BY CAUSE

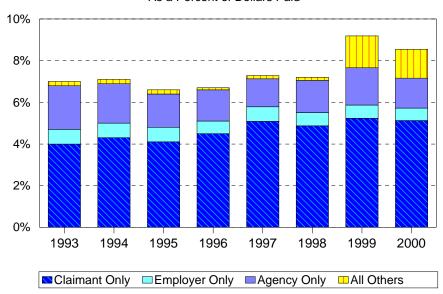
As a Percent of Dollars Paid



The largest cause of dollars overpaid in 2000 was Benefit Year Earnings violations-failing to report all or part of moneys earned while claiming benefits during the key week-followed by separations and then eligibility violations other than work search. Claimant errors were responsible for about 60%, agency errors were responsible for 17% and employers were responsible for 7% of overpayment errors. The remaining 16% of overpayment errors resulted from actions, or inactions, of the parties in combination.

### BAM OVERPAYMENT RATES BY RESPONSIBILITY

As a Percent of Dollars Paid

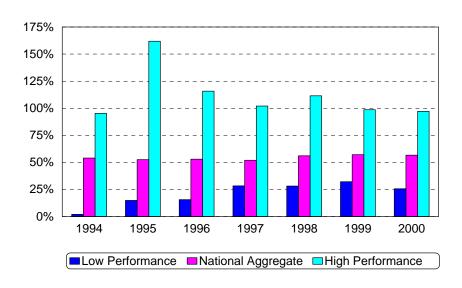


## Benefit Payment Control Recovery Performance

States reported that they recovered approximately 54% of the fraud overpayments they established in 2000, and about 57% of the nonfraud overpayments established. The aggregate recovery rate has been quite steady since 1994 for both fraud and nonfraud cases, in spite of the wild fluctuations reported by high-performing States.

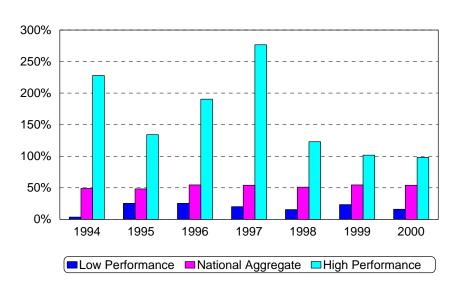
## BENEFIT PAYMENT CONTROL

Nonfraud Recovery Rates



## BENEFIT PAYMENT CONTROL

Fraud Recovery Rates



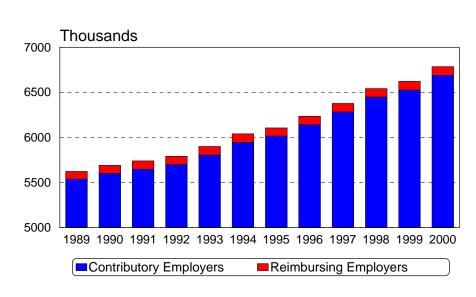
### TAX PROGRAM ACTIVITY AND PERFORMANCE

The number of subject employers has grown fairly steadily at a rate of about 1.7% a year since 1989 to a total of 6.8 million in 2000. Of these, about 6.7 million, or 99%, were contributory.

## NUMBER OF SUBJECT EMPLOYERS

CYs 1989 - 2000

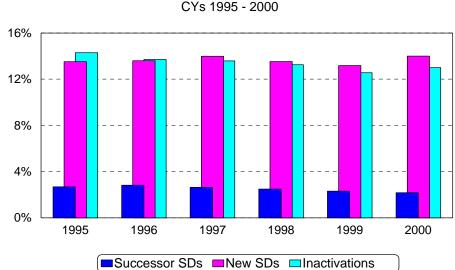
The slow, steady annual growth in the number of subject employers conceals considerable turnover. Measured by status determination activity, turnover is quite high.



## TURNOVER IN EMPLOYER POPULATION

Status Determinations (SDs) as % of Subject Employers CYs 1995 - 2000

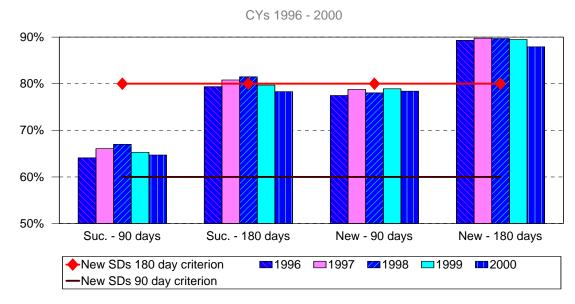
Each year since 1994, new accounts and inactivations/ terminations each amounted to about 14% of liable employers, and successorships close to 3%.



### Status Determinations

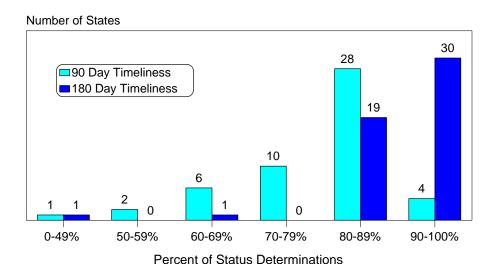
State performance on both new and successor status determinations has remained quite stable since 1996. Nationally, about 78% of new determinations are made within 90 days, well above the criterion of 60%, and about 88% within 180 days, also well over the 180-day criterion.

### TIMELINESS OF STATUS DETERMINATIONS



However, three States would have failed to meet the 90-day criterion, and two the 180day mark, in 2000, while three out of five States made at least 90% of new determinations within 180 days.

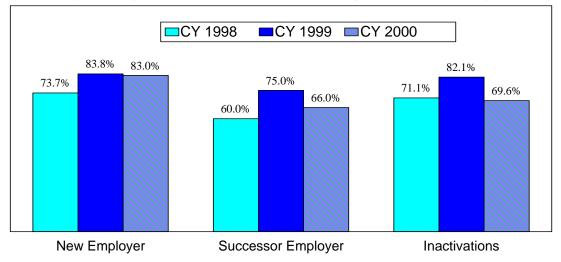
# TIMELINESS OF STATUS DETERMINATIONS New Employers - CY 2000



## **ACCURACY OF STATUS DETERMINATIONS**

Percent of States Passing

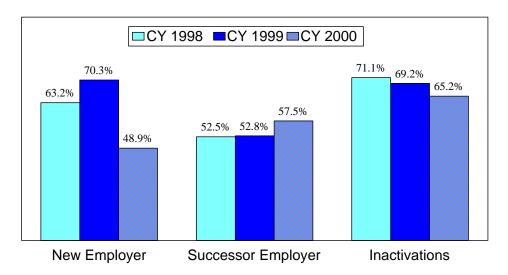
(New SDs pass with  $\leq$  6 failures and other SDs pass with  $\leq$  2 failures)



In 2000, States lost much of their performance gain in status determination accuracy acquired in 1999. The percent of States passing the new, successor, and terminations/activations acceptance samples declined an average of 6.5%. Among postings, only those for successor determinations improved from 1999. The accuracy of new postings declined substantially.

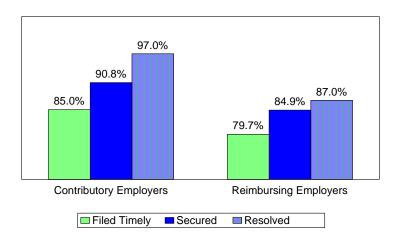
## **ACCURACY OF POSTINGS**

Percent of States Passing

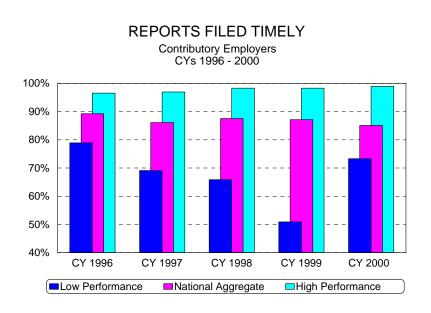


Report Delinquency

REPORT DELINQUENCY ACTIVITY
CY 2000



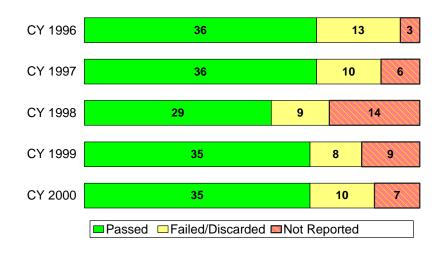
States receive more reports on time, and secure or resolve more delinquent reports, from contributory employers than from reimbursing. Over the last five years, there has been a slight decline in the average timely reporting among contributory employers, although the performance of the best-performing State has improved.



The number of States passing the acceptance sample for quality in delinquent reports operations remains steady since the low in 1998.

### RESOLUTION OF REPORT DELINQUENCIES

Number States Passing/Failing Acceptance Sample



#### Collections

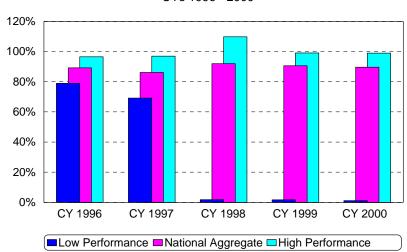
Just as with reporting, contributory employers are considerably more likely (89% to 79%) to pay due

amounts on time than are **COLLECTION ACTIVITITES** reimbursing CY 2000 employers. Although 88.6% States write 78.7% off, or declare doubtful, about the same proportions of unpaid amounts for 21.2% 10.9% reimbursing 7.1% 3.1% 1.2% employers as contributory, Contributory Employers Reimbursing Employers the rates of ■Turnover Ratio ■Amounts Paid Timely turnover of ■Amounts Unpaid ■Amounts Uncollectible/Doubtful

delinquent amounts for reimbursing employers is twice that of contributory employers. The proportion of total contributory employers' taxes due that were paid timely was slightly lower in 2000 than in 1999, which was in turn lower than the peak of 92% in 1998. Slightly more than half of the reporting States passed the acceptance sample for quality operation of the collections function in 2000.

### AMOUNTS PAID TIMELY

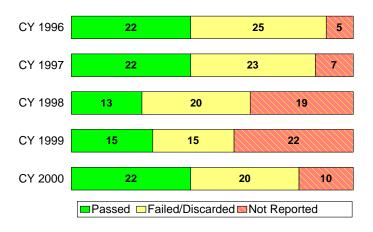
Contributory Employers CYs 1996 - 2000



GA data excluded.

## **COLLECTION OF TAXES DUE**

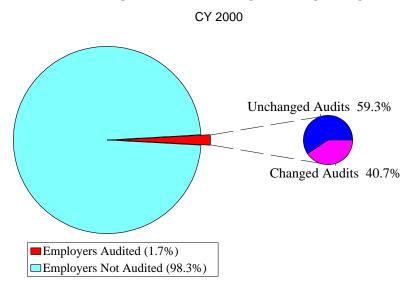
Number of States Passing/Failing Acceptance Sample



#### Field Audit

In 2000, States audited about 1.7% of contributory employers. About two in five resulted in some change in the audited employer's liability or taxes due. The aggregate penetration of wages is slightly lower than of employers. This suggests that on the whole, many smaller-than-average firms are selected for audit.

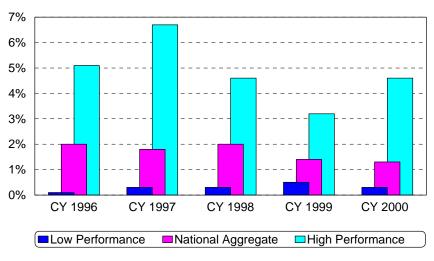
### FIELD AUDIT PENETRATION AND CHANGE



## FIELD AUDIT RESULTS

Annualized Percent of Total Wages Audited CYs 1996 - 2000

State performance in audit penetration varies considerably: the high State attains a penetration rate of wages which is from two to three times the national aggregate, and the low State averages one sixth of the aggregate.



Note: CA excluded.

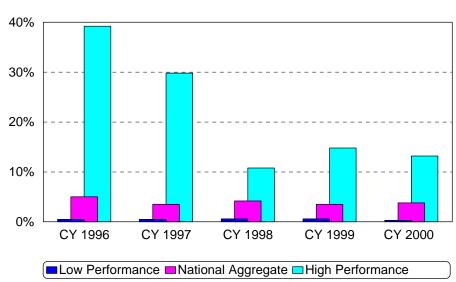
For the country as a whole, these audits resulted in a change of about 3.8% in aggregate wages in 2000, up slightly from the previous year. As with wage penetration, the range among States

has always been considerable, from the lowest State reporting less than 1% of wages changed due to audits to the highest of about 13% in 2000. The reported range was much greater in 1996 and 1997, because of changes reported by the highest-change

States.

## FIELD AUDIT RESULTS

Percent Change in Total Wages Resulting From Audit CYs 1996 - 2000

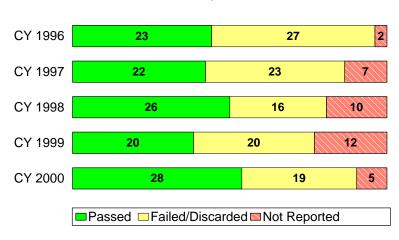


Note: CA excluded.

Field audit acceptance sample results improved in 2000, to the highest level of

## **QUALITY OF FIELD AUDITS**

Number of States Meeting/Not Meeting ESM Requirement Criterion



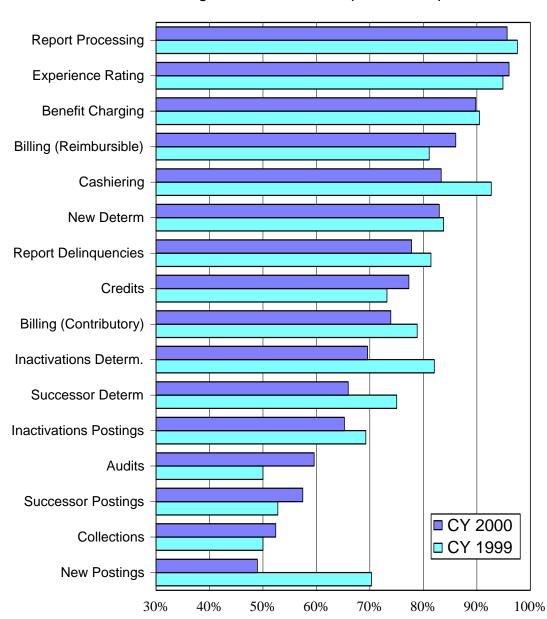
performance to date. In 2000, about 60% of reporting States passed the acceptance sample for satisfaction of Employment Security Manual audit requirements.

## Account Maintenance

CY 2000 acceptance sample results show declining performance in the accuracy of most tax functions. The accuracy of successor status determinations, new employer postings and cashiering declined significantly from 1999.

# ACCEPTANCE SAMPLE RESULTS

States Passing as a Percent of Reported Samples



# UI PERFORMS ANNUAL REPORT CY 2000 STATE REPORTS

The CY 2000 UI PERFORMS results, including data from the Benefit Accuracy Measurement, Benefits Timeliness and Quality, and the Tax Performance System programs, are displayed in a four-page format, individually, for each state. The display includes all Tier I measures and many Tier II measures. The corresponding national data is given as a means of comparison. Additionally, nonmonetary and lower authority appeals quality, and new status determination timeliness are displayed graphically.

The following symbols are used in the State reports:

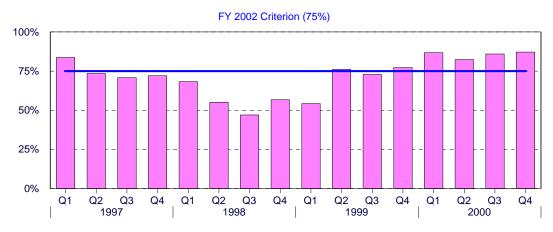
- \* State did not report BAM, TPS, or BTQ data as of 5/14/2001, or State did not report TPS acceptance sample results as of 6/1/2001.
- ^ State did not participate in the program.
- + State does not have higher authority appeals.
- ++ State does not require reimbursing employers to report.
- **P** State passed acceptance sample.
- **F** State failed acceptance sample.
- **D** State discarded acceptance sample.

A description of the footnotes referred to in the Benefit Accuracy Measurement section of the tabular display can be found in Appendix A.

| REPORTED MEASURE  | WORKLOAD   | STATE<br>RESULTS                                   | NATIONAL<br>RESULTS                                | CRITERION  |
|---|--|--|--|--|
| First Payment Timeliness  |  |  |  |  |
| Intrastate UI, full weeks - 14/21 Days<br>Intrastate UI, full weeks - 35 Days<br>Interstate UI, full weeks - 14/21 Days<br>Interstate UI, full weeks - 35 Days<br>All First Payments - 14/21 Days<br>All First Payments - 35 Days | 107,086<br>107,086<br>1,551<br>1,551<br>121,563<br>121,563 | 95.9%<br>98.5%<br>89.2%<br>95.7%<br>95.7%<br>98.5% | 90.3%<br>97.3%<br>80.5%<br>93.6%<br>89.6%<br>97.1% | 87%<br>93%<br>70%<br>78%<br>90% (FY '02)<br>95% (FY '02) |
| Nonmonetary Determinations Timeline   | ess:   | '  |  | '  |
| Detection Date to Determination Date  |  |  |  |  |
| Nonseparation Determ. within 14 Days  | 95,124   | 79.9%  | 63.3%  | 80% (FY '02)   |
| Separation Determ. within 21 Days   | 43,064   | 56.7%  | 70.3%  | 80% (FY '02)   |
| Nonmonetary Issue Detection Timeline<br>First Week Affected to Detection Date   | ess:   |  |  |  |
| Nonseparation Issues within 14 Days   | 95,124   | 74.6%  | 65.2%  | none   |
| Separation Issues within 21 Days  | 43,064   | 95.0%  | 91.5%  | none   |
| Lower Authority Appeals Timeliness  |  |  |  |  |
| Decisions within 30 Days of Filing  | 12,425   | 80.5%  | 69.0%  | 60%  |
| Decisions within 45 Days of Filing  | 12,425   | 96.0%  | 85.8%  | 80%  |
| Decisions within 90 Days of Filing  | 12,425   | 99.8%  | 95.8%  | 95% (FY '02)   |
| Higher Authority Appeals Timeliness   |  |  |  |  |
| Decisions within 45 Days of Filing  | 2,265  | 68.5%  | 69.7%  | 50%  |
| Decisions within 75 Days of Filing  | 2,265  | 81.5%  | 90.9%  | 80%  |
| Decisions within 150 Days of Filing   | 2,265  | 99.6%  | 98.6%  | 95%  |
| Decisions within 150 Days of Fining   | 2,203  | 77.070   | 70.070   | 7570   |
| Combined Wage Program Timeliness  |  |  |  |  |
| Wage Transfers Made within 3 Days   | 9,924  | 89.9%  | 82.4%  | none   |
| Wage Transfers Made within 14 Days  | 9,924  | 98.5%  | 96.9%  | none   |
| Billing Made within 45 Days   | 184  | 100.0%   | 96.9%  | none   |
| Reimbursements Made within 45 Days  | 224  | 86.6%  | 96.8%  | none   |
| Continued Claims Payment Timeliness   |  | · '  |  |  |
| Payments Made within 7 Days   | 1,215,330  | 90.2%  | 62.6%  | none   |
| Payments Made within 14 Days  | 1,215,330  | 97.5%  | 93.1%  | none   |
| Payments Made within 21 Days  | 1,215,330  | 98.8%  | 96.5%  | none   |
| Benefit Quality Measures  |  |  |  | 1  |
| Nonmon. Determin. with Scores > 80%   | 391  | 85.8%  | 70.1%  | 75% (FY '02)   |
| LA Appeals with Scores >= 85%   | 78   | 100.0%   | 94.8%  | 80%  |
| Benefit Payment Control   |  |  |  |  |
| Fraud Overpayment Recovery Rate   | 992,601  | 75.9%  | 54.1%  | none   |
| Nonfraud Overpayment Recovery Rate  | 5,506,944  | 55.8%  | 56.7%  | none   |
|   |  |  |  |  |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.61<br>1.37     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$193,390,354    | \$20.2 B            | none                   |
| Sample Size   | 506              | 25,859              | none                   |
| Proper Payment Rate   | 93.9% +/- 2.2    | 91.46%              | none                   |
| Overpayment Rate  | 6.1% +/- 2.2     | 8.54%               | none                   |
| Underpayment Rate   | 0.4% +/- 0.3     | 0.85%               | none                   |
| Footnotes:  | #3               |                     |                        |

# Nonmonetary Quality Weighted Scores



# Lower Authority Appeals Quality

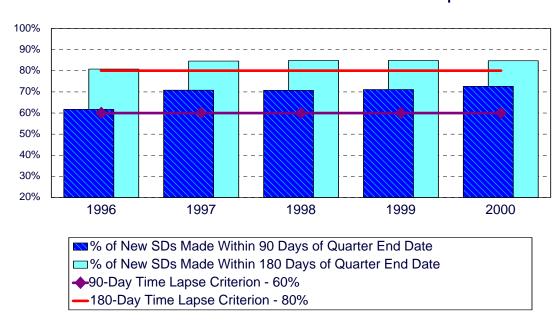


| REPORTED MEASURE   | STATE          | NATIONAL                 |
|--|----------------|--------------------------|
|  | RESULTS        | RESULTS                  |
| Status Determinations  |                |                          |
| New Employer Determinations:   |                |                          |
| Percentage Made Within 90 Days   | 72.6%          | 78.4%                    |
| Percentage Made Within 180 Days  | 84.7%          | 87.9%                    |
| Accuracy In Determinations? (pass with $\leq 6$ failures)<br>Accuracy In Postings?                   | P<br>F         | 83.0% Pass<br>48.9% Pass |
| Accuracy in Fostings?  | Г              | 40.970 Fass              |
| Successor Determinations:  |                |                          |
| Percentage Made Within 90 Days   | 67.3%          | 64.7%                    |
| Percentage Made Within 180 Days  | 83.0%          | 78.3%                    |
| Accuracy In Determinations?  | P              | 66.0% Pass               |
| Accuracy In Postings?  | P              | 57.5% Pass               |
| Inactivations:   |                |                          |
| Accuracy In Determinations?  | P              | 69.6% Pass               |
| Accuracy In Postings?  | P              | 65.2% Pass               |
| Remont Delin an en en  |                |                          |
| Report Delinquency Reports From Contributory Employers:  |                |                          |
| Percentage Filed Timely  | 91.9%          | 85.0%                    |
| Percentage Secured   | 96.6%          | 90.8%                    |
| Percentage Resolved  | 100.0%         | 97.0%                    |
|  |                |                          |
| Reports From Reimbursing Employers:  | 05.10/         | 70.70/                   |
| Percentage Filed Timely Percentage Secured   | 95.1%<br>96.0% | 79.7%<br>84.9%           |
| Percentage Resolved  | 97.6%          | 87.0%                    |
| 1 0.000.0000000000000000000000000000000  | <i>&gt;</i>    | 0,10,0                   |
| Appropriate Actions Taken To Resolve Delinquencies?  | *              | 77.8% Pass               |
| Collections  |                |                          |
| Collections From Contributory Employers:   |                |                          |
| Percentage Of Tax Due Paid Timely  | 89.6%          | 88.6%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 10.5%          | 10.00/                   |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.0%           | 10.9%<br>1.2%            |
| Accounts Receivable As A Percentage Of Tax Due   | 3.1%           | 3.1%                     |
| Accounts Receivable As A Telechtage of Tax Buc   | 3.170          | 3.170                    |
| Collections From Reimbursing Employers:  |                |                          |
| Percentage Of Tax Due Paid Timely  | 65.0%          | 78.7%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | <b>22</b> -27  |                          |
| Declared Uncollectible/Doubtful To Tax Due   | 32.5%          | 21.2%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 0.0%<br>11.1%  | 1.1%<br>7.1%             |
| Accounts Receivable As A refletitage Of Tax Due  | 11.170         | 7.170                    |
| Appropriate Actions Taken To Collect Tax Due?  | *              | 52.4% Pass               |
|  |                |                          |

<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE  | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|---|---------------------------|--|
| Cashiering  |                           |  |
| Remittances Deposited Within Three Days?  | P                         | 83.3% Pass   |
| Field Audit   |                           |  |
| Percent Change In Total Wages Resulting From Audits<br>Percentage Of Contributory Employers Audited<br>Annualized Percentage Of Total Wages Audited<br>Audits Meet Employment Security Manual Requirements? | 0.6%<br>2.0%<br>1.1%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance   |                           |  |
| Accuracy In Report Processing?  | *                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?  | *                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?  | F                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?  | *                         | 77.3% Pass   |
| Accuracy In Benefit Charging?   | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?  | *                         | 96.0% Pass   |

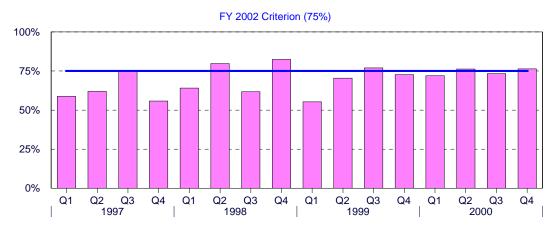
# New Status Determinations Time Lapse



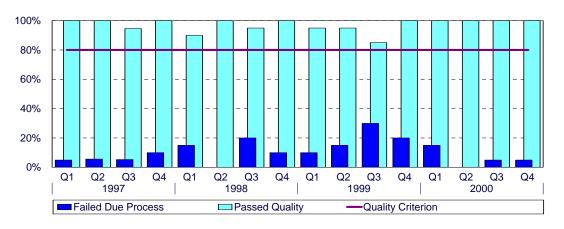
| REPORTED MEASURE   | WORKLOAD  | STATE   | NATIONAL        | CRITERION     |
|--|-----------|---------|-----------------|---------------|
|  |           | RESULTS | RESULTS         |               |
| First Payment Timeliness   |           |         |                 |               |
| Intrastate UI, full weeks - 14/21 Days   | 27,547    | 91.8%   | 90.3%           | 87%           |
| Intrastate UI, full weeks - 14/21 Days   | 27,547    | 97.6%   | 97.3%           | 93%           |
|  |           | 88.6%   | 97.5%<br>80.5%  | 70%           |
| Interstate UI, full weeks - 14/21 Days   | 12,640    | 96.7%   |                 | 78%           |
| Interstate UI, full weeks - 35 Days  | 12,640    |         | 93.6%<br>89.6%  |               |
| All First Payments - 14/21 Days  | 44,961    | 90.2%   |                 | 90% (FY '02)  |
| All First Payments - 35 Days   | 44,961    | 97.2%   | 97.1%           | 95% (FY '02)  |
| Nonmonetary Determinations Timeline  | ess:      |         |                 |               |
| Detection Date to Determination Date   |           |         |                 |               |
| Nonseparation Determ. within 14 Days   | 29,782    | 88.0%   | 63.3%           | 80% (FY '02)  |
| Separation Determ. within 21 Days  | 19,321    | 90.2%   | 70.3%           | 80% (FY '02)  |
| o special control of the control of  |           |         |                 |               |
| Nonmonetary Issue Detection Timeline   | ess:      |         |                 |               |
| First Week Affected to Detection Date  |           |         |                 |               |
| Nonseparation Issues within 14 Days  | 29,782    | 80.6%   | 65.2%           | none          |
| Separation Issues within 21 Days   | 19,321    | 52.7%   | 91.5%           | none          |
|  |           |         |                 |               |
| Lower Authority Appeals Timeliness   |           |         |                 |               |
| Decisions within 30 Days of Filing   | 2,387     | 81.8%   | 69.0%           | 60%           |
| Decisions within 45 Days of Filing   | 2,387     | 95.0%   | 85.8%           | 80%           |
| Decisions within 90 Days of Filing   | 2,387     | 99.8%   | 95.8%           | 95% (FY '02)  |
| High on Angle spite. Annuals Timeliness  |           |         |                 |               |
| Higher Authority Appeals Timeliness  | 122       | 56.00/  | CO 70/          | 50%           |
| Decisions within 45 Days of Filing   | 132       | 56.8%   | 69.7%<br>90.9%  |               |
| Decisions within 75 Days of Filing   | 132       | 84.8%   |                 | 80%           |
| Decisions within 150 Days of Filing  | 132       | 98.5%   | 98.6%           | 95%           |
| Combined Wage Program Timeliness   |           |         |                 | '             |
| Wage Transfers Made within 3 Days  | 5,658     | 68.9%   | 82.4%           | none          |
| Wage Transfers Made within 14 Days   | 5,658     | 96.6%   | 96.9%           | none          |
| Billing Made within 45 Days  | 197       | 100.0%  | 96.9%           | none          |
| Reimbursements Made within 45 Days   | 159       | 89.9%   | 96.8%           | none          |
| Treating and the same of a same  | 107       | 0,1,7,0 | <i>y</i> 0.0,70 |               |
| Continued Claims Payment Timeliness  |           |         |                 |               |
| Payments Made within 7 Days  | 608,996   | 45.0%   | 62.6%           | none          |
| Payments Made within 14 Days   | 608,996   | 93.6%   | 93.1%           | none          |
| Payments Made within 21 Days   | 608,996   | 97.4%   | 96.5%           | none          |
| Barrace Oracle Manager   |           |         |                 |               |
| Benefit Quality Measures   | 225       | 74.60/  | 70.10/          | 750/ (EX.102) |
| Nonmon. Determin. with Scores > 80%  | 225       | 74.6%   | 70.1%           | 75% (FY '02)  |
| LA Appeals with Scores >= 85%  | 80        | 100.0%  | 94.8%           | 80%           |
| Benefit Payment Control  |           |         |                 |               |
| Fraud Overpayment Recovery Rate  | 2,180,506 | 47.0%   | 54.1%           | none          |
| Nonfraud Overpayment Recovery Rate   | 1,223,465 | 85.8%   | 56.7%           | none          |
| Land a company many reactions and reactions are the second and the second are the | -,==5,.00 |         |                 |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.83<br>0.46     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$100,782,737    | \$20.2 B            | none                 |
| Sample Size   | 486              | 25,859              | none                 |
| Proper Payment Rate   | 91.1% +/- 2.6    | 91.46%              | none                 |
| Overpayment Rate  | 8.9% +/- 2.6     | 8.54%               | none                 |
| Underpayment Rate   | 1.1% +/- 0.5     | 0.85%               | none                 |
| Footnotes:  | #1               |                     |                      |

# Nonmonetary Quality Weighted Scores



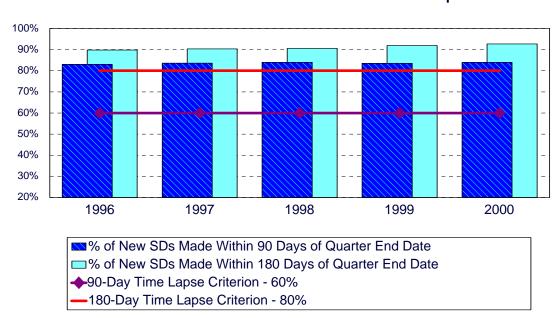
# Lower Authority Appeals Quality



| REPORTED MEASURE   | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|--|--------------------------|--|
| Status Determinations  |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 84.0%<br>92.7%<br>P<br>F | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 74.9%<br>87.9%<br>F<br>F | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                        |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 90.5%<br>96.1%<br>99.6%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 95.8%<br>98.6%<br>99.9%  | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                        | 77.8% Pass                                 |
| Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful | 87.4%<br>12.6%<br>0.3%   | 88.6%<br>10.9%<br>1.2%                     |
| Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers:  | 1.9%                     | 3.1%                                       |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful   | 97.9%<br>3.0%<br>0.1%    | 78.7%<br>21.2%<br>1.1%                     |
| Accounts Receivable As A Percentage Of Tax Due   | 0.4%                     | 7.1%                                       |
| Appropriate Actions Taken To Collect Tax Due?  | F                        | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 3.5%<br>2.2%<br>2.3%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  | '                         | •  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | *                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | F                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | F                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

# **New Status Determinations Time Lapse**

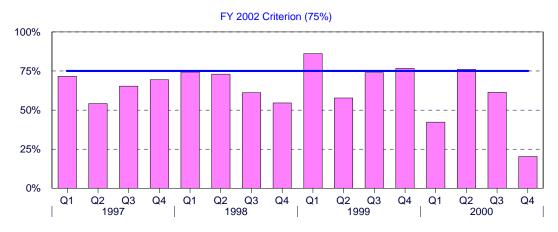


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL       | CRITERION     |
|--|-----------|---------|----------------|---------------|
|  |           | RESULTS | RESULTS        |               |
| E. A.B. A.T. I.                        |           |         |                |               |
| First Payment Timeliness               | 55.060    | 05.60/  | 00.20/         | 070/          |
| Intrastate UI, full weeks - 14/21 Days | 55,960    | 95.6%   | 90.3%          | 87%           |
| Intrastate UI, full weeks - 35 Days    | 55,960    | 98.2%   | 97.3%          | 93%           |
| Interstate UI, full weeks - 14/21 Days | 2,832     | 81.6%   | 80.5%          | 70%           |
| Interstate UI, full weeks - 35 Days    | 2,832     | 95.0%   | 93.6%          | 78%           |
| All First Payments - 14/21 Days        | 62,753    | 94.9%   | 89.6%          | 90% (FY '02)  |
| All First Payments - 35 Days           | 62,753    | 98.1%   | 97.1%          | 95% (FY '02)  |
| Nonmonetary Determinations Timeline    |           |         |                |               |
| Detection Date to Determination Date   |           |         |                |               |
| Nonseparation Determ. within 14 Days   | 38,503    | 75.7%   | 63.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days      | 49,035    | 94.9%   | 70.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days      | 47,033    | 74.770  | 70.570         | 00/0 (1 1 02) |
| Nonmonetary Issue Detection Timeline   | ess:      |         |                |               |
| First Week Affected to Detection Date  |           |         |                |               |
| Nonseparation Issues within 14 Days    | 38,503    | 88.3%   | 65.2%          | none          |
| Separation Issues within 21 Days       | 49,035    | 95.3%   | 91.5%          | none          |
|  |           |         |                |               |
| Lower Authority Appeals Timeliness     |           |         |                |               |
| Decisions within 30 Days of Filing     | 12,744    | 80.3%   | 69.0%          | 60%           |
| Decisions within 45 Days of Filing     | 12,744    | 95.1%   | 85.8%          | 80%           |
| Decisions within 90 Days of Filing     | 12,744    | 99.0%   | 95.8%          | 95% (FY '02)  |
| ·                                      |           |         |                | , ,           |
| Higher Authority Appeals Timeliness    |           |         |                |               |
| Decisions within 45 Days of Filing     | 1,283     | 84.7%   | 69.7%          | 50%           |
| Decisions within 75 Days of Filing     | 1,283     | 96.3%   | 90.9%          | 80%           |
| Decisions within 150 Days of Filing    | 1,283     | 98.2%   | 98.6%          | 95%           |
| , .                                    |           |         |                |               |
| Combined Wage Program Timeliness       |           |         |                |               |
| Wage Transfers Made within 3 Days      | 10,671    | 95.6%   | 82.4%          | none          |
| Wage Transfers Made within 14 Days     | 10,671    | 99.7%   | 96.9%          | none          |
| Billing Made within 45 Days            | 196       | 100.0%  | 96.9%          | none          |
| Reimbursements Made within 45 Days     | 200       | 93.5%   | 96.8%          | none          |
| •                                      |           |         |                |               |
| Continued Claims Payment Timeliness    |           |         |                |               |
| Payments Made within 7 Days            | 918,277   | 95.0%   | 62.6%          | none          |
| Payments Made within 14 Days           | 918,277   | 98.2%   | 93.1%          | none          |
| Payments Made within 21 Days           | 918,277   | 99.0%   | 96.5%          | none          |
| Benefit Quality Measures               |           |         |                |               |
| Nonmon. Determin. with Scores > 80%    | 228       | 51.2%   | 70.1%          | 75% (FY '02)  |
| LA Appeals with Scores >= 85%          | 76        | 95.0%   | 70.1%<br>94.8% | 80%           |
| LA Appeais with Scores >- 85%          | /6        | 93.0%   | 94.8%          | 00%           |
| Benefit Payment Control                |           |         |                |               |
| Fraud Overpayment Recovery Rate        | 2,693,309 | 60.0%   | 54.1%          | none          |
| Nonfraud Overpayment Recovery Rate     | 2,593,012 | 54.0%   | 56.7%          | none          |
|  |           |         |                |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.81             | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$158,815,777    | \$20.2 B            | none                   |
| Sample Size   | 460              | 25,859              | none                   |
| Proper Payment Rate   | 87.6% +/- 3.1    | 91.46%              | none                   |
| Overpayment Rate  | 12.4% +/- 3.1    | 8.54%               | none                   |
| Underpayment Rate   | 0.4% +/- 0.3     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

# Nonmonetary Quality Weighted Scores



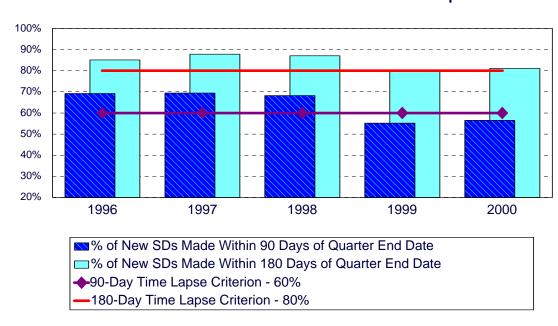
# Lower Authority Appeals Quality



| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|--|------------------|---------------------|
| Status Determinations  |                  |                     |
| New Employer Determinations:   |                  |                     |
| Percentage Made Within 90 Days   | 56.5%            | 78.4%               |
| Percentage Made Within 180 Days  | 81.0%            | 87.9%               |
| Accuracy In Determinations? (pass with $\leq 6$ failures)  | F                | 83.0% Pass          |
| Accuracy In Postings?  | F                | 48.9% Pass          |
| Successor Determinations:  |                  |                     |
| Percentage Made Within 90 Days   | 53.5%            | 64.7%               |
| Percentage Made Within 180 Days  | 73.5%            | 78.3%               |
| Accuracy In Determinations?  | F                | 66.0% Pass          |
| Accuracy In Postings?  | F                | 57.5% Pass          |
| Inactivations:   | _                |                     |
| Accuracy In Determinations?  | P                | 69.6% Pass          |
| Accuracy In Postings?  | F                | 65.2% Pass          |
| Report Delinquency   |                  |                     |
| Reports From Contributory Employers:   | 00.007           | 0.5.00/             |
| Percentage Filed Timely  | 92.3%            | 85.0%               |
| Percentage Secured Percentage Resolved   | 96.8%<br>101.8%  | 90.8%<br>97.0%      |
| rescentage Resolved  | 101.070          | 97.070              |
| Reports From Reimbursing Employers:  |                  |                     |
| Percentage Filed Timely  | 94.2%            | 79.7%               |
| Percentage Secured   | 98.4%            | 84.9%               |
| Percentage Resolved  | 99.9%            | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?  | F                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:   |                  |                     |
| Percentage Of Tax Due Paid Timely  | 95.4%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 2.70/            | 10.00/              |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful | 3.7%<br>0.8%     | 10.9%<br>1.2%       |
| Accounts Receivable As A Percentage Of Tax Due   | 2.3%             | 3.1%                |
| Accounts Receivable As A Percentage Of Tax Due   | 2.370            | 3.170               |
| Collections From Reimbursing Employers:  |                  |                     |
| Percentage Of Tax Due Paid Timely  | 90.9%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 0.107            |                     |
| Declared Uncollectible/Doubtful To Tax Due   | 8.1%             | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 0.1%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due   | 2.2%             | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?  | *                | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 2.9%<br>2.4%<br>1.9%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>F<br>P<br>F<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

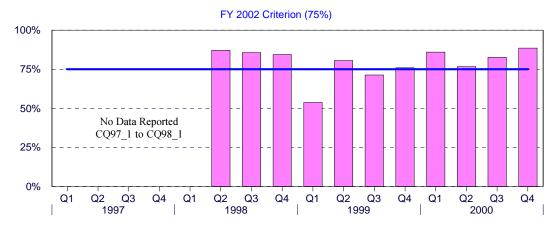
# New Status Determinations Time Lapse



| REPORTED MEASURE  | WORKLOAD   | STATE<br>RESULTS                                   | NATIONAL<br>RESULTS                                | CRITERION  |
|---|--|--|--|--|
| First Payment Timeliness  |  |  |  |  |
| Intrastate UI, full weeks - 14/21 Days<br>Intrastate UI, full weeks - 35 Days<br>Interstate UI, full weeks - 14/21 Days<br>Interstate UI, full weeks - 35 Days<br>All First Payments - 14/21 Days<br>All First Payments - 35 Days | 56,576<br>56,576<br>1,855<br>1,855<br>77,081<br>77,081 | 93.5%<br>97.9%<br>79.2%<br>94.2%<br>93.9%<br>98.2% | 90.3%<br>97.3%<br>80.5%<br>93.6%<br>89.6%<br>97.1% | 87%<br>93%<br>70%<br>78%<br>90% (FY '02)<br>95% (FY '02) |
| Nonmonetary Determinations Timeline   | ess:   |  |  | '  |
| Detection Date to Determination Date  |  |  |  |  |
| Nonseparation Determ. within 14 Days  | 16,397   | 63.3%  | 63.3%  | 80% (FY '02)   |
| Separation Determ. within 21 Days   | 35,314   | 66.9%  | 70.3%  | 80% (FY '02)   |
| Nonmonetary Issue Detection Timeline<br>First Week Affected to Detection Date   | ess:   |  |  |  |
| Nonseparation Issues within 14 Days   | 16,397   | 81.9%  | 65.2%  | none   |
| Separation Issues within 21 Days  | 35,314   | 95.9%  | 91.5%  | none   |
| Lower Authority Appeals Timeliness  |  |  |  |  |
| Decisions within 30 Days of Filing  | 9,285  | 91.6%  | 69.0%  | 60%  |
| Decisions within 45 Days of Filing  | 9,285  | 97.8%  | 85.8%  | 80%  |
| Decisions within 90 Days of Filing  | 9,285  | 99.8%  | 95.8%  | 95% (FY '02)   |
| Higher Authority Appeals Timeliness   |  |  |  |  |
| Decisions within 45 Days of Filing  | 1,703  | 86.6%  | 69.7%  | 50%  |
| Decisions within 75 Days of Filing  | 1,703  | 95.0%  | 90.9%  | 80%  |
| Decisions within 150 Days of Filing   | 1,703  | 98.7%  | 98.6%  | 95%  |
| Combined Wage Program Timeliness  |  |  |  |  |
| Wage Transfers Made within 3 Days   | 6,667  | 23.2%  | 82.4%  | none   |
| Wage Transfers Made within 14 Days  | 6,667  | 77.1%  | 96.9%  | none   |
| Billing Made within 45 Days   | 199  | 100.0%   | 96.9%  | none   |
| Reimbursements Made within 45 Days  | 170  | 100.0%   | 96.8%  | none   |
| Continued Claims Payment Timeliness   |  |  |  |  |
| Payments Made within 7 Days   | 866,318  | 94.2%  | 62.6%  | none   |
| Payments Made within 14 Days  | 866,318  | 98.6%  | 93.1%  | none   |
| Payments Made within 21 Days  | 866,318  | 99.1%  | 96.5%  | none   |
| Benefit Quality Measures  |  |  |  |  |
| Nonmon. Determin. with Scores > 80%   | 230  | 83.4%  | 70.1%  | 75% (FY '02)   |
| LA Appeals with Scores >= 85%   | 77   | 97.5%  | 94.8%  | 80%  |
| Benefit Payment Control   |  |  |  |  |
| Fraud Overpayment Recovery Rate   | 1,742,201  | 25.0%  | 54.1%  | none   |
| Nonfraud Overpayment Recovery Rate  | 1,843,748  | 33.7%  | 56.7%  | none   |
| ·   |  |  |  |  |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.69<br>0.81     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$184,308,974    | \$20.2 B            | none                   |
| Sample Size   | 480              | 25,859              | none                   |
| Proper Payment Rate   | 86.6% +/- 3.0    | 91.46%              | none                   |
| Overpayment Rate  | 13.4% +/- 3.0    | 8.54%               | none                   |
| Underpayment Rate   | 0.5% +/- 0.3     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

# Nonmonetary Quality Weighted Scores



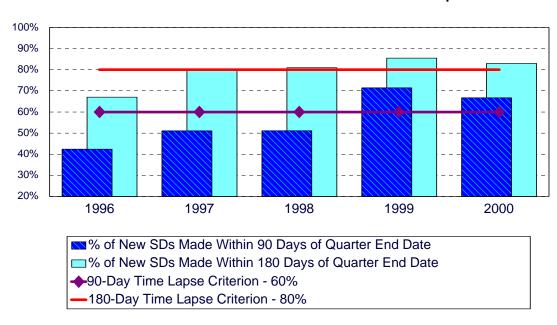
# Lower Authority Appeals Quality



| REPORTED MEASURE  | STATE   | NATIONAL   |
|---|---------|------------|
|   | RESULTS | RESULTS    |
| Status Determinations                                     |         |            |
| New Employer Determinations:                              |         |            |
| Percentage Made Within 90 Days                            | 66.7%   | 78.4%      |
| Percentage Made Within 180 Days                           | 83.0%   | 87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | P       | 83.0% Pass |
| Accuracy In Postings?                                     | F       | 48.9% Pass |
| Successor Determinations:                                 |         |            |
| Percentage Made Within 90 Days                            | 63.8%   | 64.7%      |
| Percentage Made Within 180 Days                           | 84.5%   | 78.3%      |
| Accuracy In Determinations?                               | P       | 66.0% Pass |
| Accuracy In Postings?                                     | F       | 57.5% Pass |
| Inactivations:  |         |            |
| Accuracy In Determinations?                               | P       | 69.6% Pass |
| Accuracy In Postings?                                     | F       | 65.2% Pass |
| Report Delinquency  |         |            |
| Reports From Contributory Employers:                      |         |            |
| Percentage Filed Timely                                   | 87.7%   | 85.0%      |
| Percentage Secured  | 95.5%   | 90.8%      |
| Percentage Resolved                                       | 98.8%   | 97.0%      |
| Reports From Reimbursing Employers:                       |         |            |
| Percentage Filed Timely                                   | 94.2%   | 79.7%      |
| Percentage Secured  | 97.7%   | 84.9%      |
| Percentage Resolved                                       | 99.7%   | 87.0%      |
| Appropriate Actions Taken To Resolve Delinquencies?       | *       | 77.8% Pass |
| Collections   |         |            |
| Collections From Contributory Employers:                  |         |            |
| Percentage Of Tax Due Paid Timely                         | 96.9%   | 88.6%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       | 2.007   | 10.00      |
| Declared Uncollectible/Doubtful To Tax Due                | 2.8%    | 10.9%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.9%    | 1.2%       |
| Accounts Receivable As A Percentage Of Tax Due            | 1.8%    | 3.1%       |
| Collections From Reimbursing Employers:                   |         |            |
| Percentage Of Tax Due Paid Timely                         | 65.7%   | 78.7%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |         |            |
| Declared Uncollectible/Doubtful To Tax Due                | 31.7%   | 21.2%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.7%    | 1.1%       |
| Accounts Receivable As A Percentage Of Tax Due            | 5.4%    | 7.1%       |
| Appropriate Actions Taken To Collect Tax Due?             | *       | 52.4% Pass |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 2.0%<br>0.7%<br>0.7%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | D                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | D                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

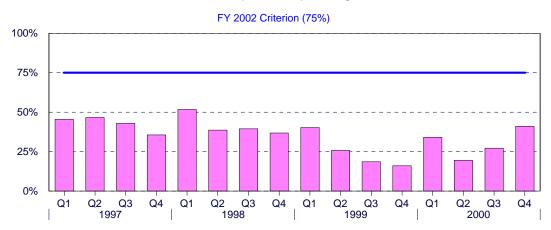
# **New Status Determinations Time Lapse**



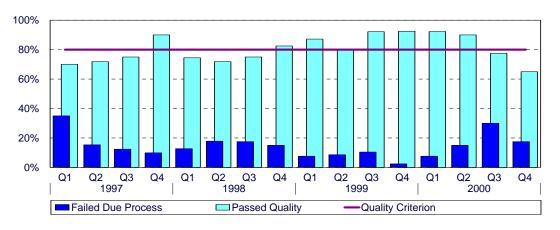
| REPORTED MEASURE                       | WORKLOAD   | STATE   | NATIONAL | CRITERION     |
|--|------------|---------|----------|---------------|
|  |            | RESULTS | RESULTS  |               |
| Einst Dans and Timelin as              |            |         |          |               |
| First Payment Timeliness               | 909 702    | 07.00/  | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days | 898,702    | 87.9%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days    | 898,702    | 97.1%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days | 18,424     | 78.5%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days    | 18,424     | 94.0%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days        | 985,767    | 87.1%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days           | 985,767    | 96.9%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline    | ?ss:       |         |          |               |
| Detection Date to Determination Date   |            |         |          |               |
| Nonseparation Determ. within 14 Days   | 836,893    | 64.6%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days      | 540,613    | 86.5%   | 70.3%    | 80% (FY '02)  |
| Separation Beterm: Within 21 Bays      | 2 10,013   | 00.570  | 70.570   | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline   | ess:       |         |          |               |
| First Week Affected to Detection Date  |            |         |          | ,             |
| Nonseparation Issues within 14 Days    | 805,666    | 48.6%   | 65.2%    | none          |
| Separation Issues within 21 Days       | 528,804    | 90.6%   | 91.5%    | none          |
| T 4 4 1 1 T 1 T                        |            |         |          |               |
| Lower Authority Appeals Timeliness     | 175.012    | C1 50/  | 60.00/   | 600/          |
| Decisions within 30 Days of Filing     | 175,013    | 61.5%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing     | 175,013    | 78.9%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing     | 175,013    | 91.8%   | 95.8%    | 95% (FY '02)  |
| Higher Authority Appeals Timeliness    |            |         |          |               |
| Decisions within 45 Days of Filing     | 10,748     | 23.3%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing     | 10,748     | 67.6%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing    | 10,748     | 97.3%   | 98.6%    | 95%           |
|  |            |         |          |               |
| Combined Wage Program Timeliness       |            |         |          |               |
| Wage Transfers Made within 3 Days      | 27,122     | 95.4%   | 82.4%    | none          |
| Wage Transfers Made within 14 Days     | 27,122     | 99.9%   | 96.9%    | none          |
| Billing Made within 45 Days            | 208        | 75.0%   | 96.9%    | none          |
| Reimbursements Made within 45 Days     | 205        | 100.0%  | 96.8%    | none          |
| Continued Claims Down and Time I'm     |            |         |          |               |
| Continued Claims Payment Timeliness    |            | 40.007  | (2.69/   |               |
| Payments Made within 7 Days            | 14,736,512 | 40.0%   | 62.6%    | none          |
| Payments Made within 14 Days           | 14,736,512 | 86.2%   | 93.1%    | none          |
| Payments Made within 21 Days           | 14,736,512 | 94.1%   | 96.5%    | none          |
| Benefit Quality Measures               |            |         |          |               |
| Nonmon. Determin. with Scores > 80%    | 334        | 30.4%   | 70.1%    | 75% (FY '02)  |
| LA Appeals with Scores >= 85%          | 129        | 81.1%   | 94.8%    | 80%           |
|  |            |         |          |               |
| Benefit Payment Control                |            |         |          | 1             |
| Fraud Overpayment Recovery Rate        | 96,974,362 | 51.5%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate     | 11,948,615 | 48.2%   | 56.7%    | none          |
|  |            |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.07             | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$2,476,575,401  | \$20.2 B            | none                 |
| Sample Size   | 1,815            | 25,859              | none                 |
| Proper Payment Rate   | 94.9% +/- 0.9    | 91.46%              | none                 |
| Overpayment Rate  | 5.1% +/- 0.9     | 8.54%               | none                 |
| Underpayment Rate   | 0.6% +/- 0.2     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

# Nonmonetary Quality Weighted Scores



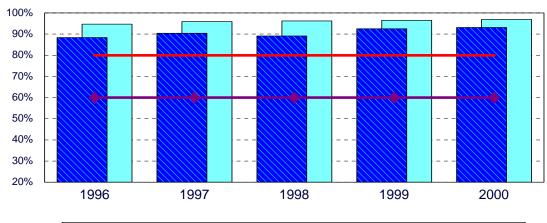
# Lower Authority Appeals Quality



| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|---|------------------|---------------------|
|   | RESULIS          | RESULTS             |
| Status Determinations                                     |                  |                     |
| New Employer Determinations:                              |                  |                     |
| Percentage Made Within 90 Days                            | 93.1%            | 78.4%               |
| Percentage Made Within 180 Days                           | 97.0%            | 87.9%               |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | F                | 83.0% Pass          |
| Accuracy In Postings?                                     | F                | 48.9% Pass          |
| Successor Determinations:                                 |                  |                     |
| Percentage Made Within 90 Days                            | 29.9%            | 64.7%               |
| Percentage Made Within 180 Days                           | 53.0%            | 78.3%               |
| Accuracy In Determinations?                               | F                | 66.0% Pass          |
| Accuracy In Postings?                                     | F                | 57.5% Pass          |
| Inactivations:  |                  |                     |
| Accuracy In Determinations?                               | F                | 69.6% Pass          |
| Accuracy In Postings?                                     | F                | 65.2% Pass          |
|   |                  |                     |
| Report Delinquency Reports From Contributory Employers:   | I                | I                   |
| Percentage Filed Timely                                   | 75.6%            | 85.0%               |
| Percentage Secured  | 75.6%            | 90.8%               |
| Percentage Resolved                                       | 88.5%            | 97.0%               |
| r creentage resorved                                      | 00.570           | 77.070              |
| Reports From Reimbursing Employers:                       |                  |                     |
| Percentage Filed Timely                                   | 99.7%            | 79.7%               |
| Percentage Secured  | 99.7%            | 84.9%               |
| Percentage Resolved                                       | 98.2%            | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?       | P                | 77.8% Pass          |
| Collections   |                  |                     |
| Collections From Contributory Employers:                  |                  |                     |
| Percentage Of Tax Due Paid Timely                         | 96.7%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due                | 3.4%             | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 1.5%             | 1.2%                |
| Accounts Receivable As A Percentage Of Tax Due            | 2.5%             | 3.1%                |
| Collections From Reimbursing Employers:                   |                  |                     |
| Percentage Of Tax Due Paid Timely                         | 96.8%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due                | 3.7%             | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.3%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due            | 2.0%             | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?             | F                | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS    | NATIONAL<br>RESULTS                                      |
|--|---------------------|--|
| Cashiering   |                     |  |
| Remittances Deposited Within Three Days?   | P                   | 83.3% Pass   |
| Field Audit  |                     |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | *<br>0.2%<br>*<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                     |  |
| Accuracy In Report Processing?   | P                   | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | F                   | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | F                   | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | F                   | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                   | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                   | 96.0% Pass   |

# **New Status Determinations Time Lapse**

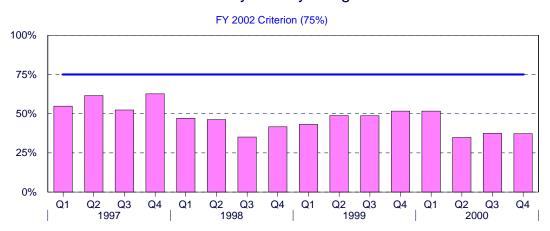


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001, and State did not report computed measures as of 5/14/2001.

| REPORTED MEASURE                       | WORKLOAD  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION    |
|--|-----------|------------------|---------------------|--------------|
| First Payment Timeliness               |           |                  |                     |              |
| Intrastate UI, full weeks - 14/21 Days | 33,799    | 91.7%            | 90.3%               | 87%          |
| Intrastate UI, full weeks - 35 Days    | 33,799    | 97.1%            | 97.3%               | 93%          |
| Interstate UI, full weeks - 14/21 Days | 2,391     | 89.2%            | 80.5%               | 70%          |
| Interstate UI, full weeks - 35 Days    | 2,391     | 96.8%            | 93.6%               | 78%          |
| All First Payments - 14/21 Days        | 39,096    | 91.5%            | 89.6%               | 90% (FY '02) |
| All First Payments - 35 Days           | 39,096    | 97.1%            | 97.1%               | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:      | l                |                     |              |
| Detection Date to Determination Date   |           |                  |                     |              |
| Nonseparation Determ. within 14 Days   | 42,931    | 59.1%            | 63.3%               | 80% (FY '02) |
| Separation Determ. within 21 Days      | 72,042    | 35.2%            | 70.3%               | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:      |                  |                     |              |
| First Week Affected to Detection Date  |           |                  |                     |              |
| Nonseparation Issues within 14 Days    | 42,931    | 81.0%            | 65.2%               | none         |
| Separation Issues within 21 Days       | 72,042    | 97.5%            | 91.5%               | none         |
| Lower Authority Appeals Timeliness     |           |                  |                     |              |
| Decisions within 30 Days of Filing     | 13,107    | 82.6%            | 69.0%               | 60%          |
| Decisions within 45 Days of Filing     | 13,107    | 94.2%            | 85.8%               | 80%          |
| Decisions within 90 Days of Filing     | 13,107    | 99.1%            | 95.8%               | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |           |                  |                     |              |
| Decisions within 45 Days of Filing     | 1,372     | 52.9%            | 69.7%               | 50%          |
| Decisions within 75 Days of Filing     | 1,372     | 95.6%            | 90.9%               | 80%          |
| Decisions within 150 Days of Filing    | 1,372     | 99.6%            | 98.6%               | 95%          |
|  |           | ,,,,,,           | 70.070              | 70,0         |
| Combined Wage Program Timeliness       |           |                  |                     | 1            |
| Wage Transfers Made within 3 Days      | 10,068    | 94.2%            | 82.4%               | none         |
| Wage Transfers Made within 14 Days     | 10,068    | 100.0%           | 96.9%               | none         |
| Billing Made within 45 Days            | 194       | 100.0%           | 96.9%               | none         |
| Reimbursements Made within 45 Days     | 200       | 100.0%           | 96.8%               | none         |
| Continued Claims Payment Timeliness    |           | ,                |                     |              |
| Payments Made within 7 Days            | 548,472   | 46.1%            | 62.6%               | none         |
| Payments Made within 14 Days           | 548,472   | 95.5%            | 93.1%               | none         |
| Payments Made within 21 Days           | 548,472   | 97.9%            | 96.5%               | none         |
| Benefit Quality Measures               |           |                  |                     |              |
| Nonmon. Determin. with Scores > 80%    | 366       | 40.7%            | 70.1%               | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 78        | 100.0%           | 94.8%               | 80%          |
| Benefit Payment Control                |           |                  |                     | 1            |
| Fraud Overpayment Recovery Rate        | 1,426,933 | 51.8%            | 54.1%               | none         |
| Nonfraud Overpayment Recovery Rate     | 3,553,474 | 70.0%            | 56.7%               | none         |
|  |           |                  |                     |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.34<br>1.65     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$145,298,544    | \$20.2 B            | none                   |
| Sample Size   | 474              | 25,859              | none                   |
| Proper Payment Rate   | 83.7% +/- 3.3    | 91.46%              | none                   |
| Overpayment Rate  | 16.3% +/- 3.3    | 8.54%               | none                   |
| Underpayment Rate   | 0.5% +/- 0.3     | 0.85%               | none                   |
| Footnotes:  | none             | -                   |                        |

# Nonmonetary Quality Weighted Scores



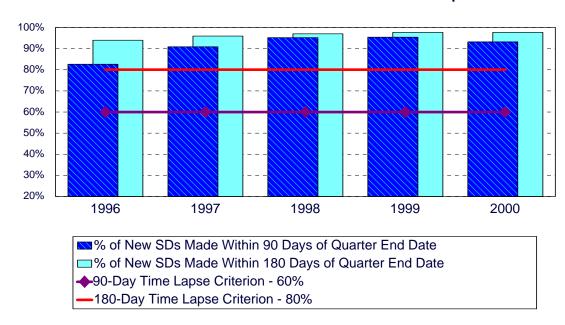
# Lower Authority Appeals Quality



| REPORTED MEASURE   | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|--|--------------------------|--|
| Status Determinations  |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings? | 93.1%<br>97.7%<br>P<br>P | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?                             | 73.2%<br>89.8%<br>P<br>P | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   |                          |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 89.5%<br>92.4%<br>96.2%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 96.6%<br>98.2%<br>101.6% | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or                             | 1.2%                     | 88.6%                                      |
| Declared Uncollectible/Doubtful To Tax Due<br>Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due                  | 98.3%<br>1.2%<br>1.7%    | 10.9%<br>1.2%<br>3.1%                      |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or  | 4.2%                     | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful   | 96.2%<br>0.1%            | 21.2%                                      |
| Accounts Receivable As A Percentage Of Tax Due   | 3.5%                     | 7.1%                                       |
| Appropriate Actions Taken To Collect Tax Due?  | F                        | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 3.4%<br>2.3%<br>1.1%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>F<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

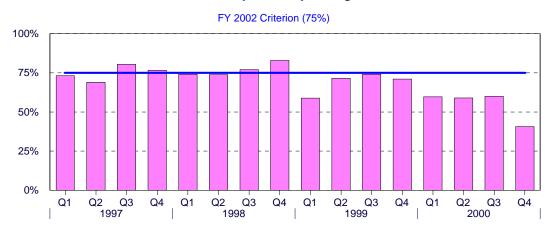
# New Status Determinations Time Lapse



| REPORTED MEASURE   | WORKLOAD  | STATE   | NATIONAL       | CRITERION     |
|--|-----------|---------|----------------|---------------|
|  |           | RESULTS | RESULTS        |               |
| First Payment Timeliness                                     |           |         |                |               |
| •  | 79,867    | 95.0%   | 90.3%          | 87%           |
| Intrastate UI, full weeks - 14/21 Days                       | ·         |         | 90.3%          | 93%           |
| Intrastate UI, full weeks - 35 Days                          | 79,867    | 97.9%   |                |               |
| Interstate UI, full weeks - 14/21 Days                       | 2,997     | 72.6%   | 80.5%          | 70%           |
| Interstate UI, full weeks - 35 Days                          | 2,997     | 87.0%   | 93.6%          | 78%           |
| All First Payments - 14/21 Days                              | 104,319   | 93.6%   | 89.6%          | 90% (FY '02)  |
| All First Payments - 35 Days                                 | 104,319   | 97.3%   | 97.1%          | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                          | ess:      |         |                |               |
| Detection Date to Determination Date                         |           |         |                |               |
| Nonseparation Determ. within 14 Days                         | 36,342    | 65.0%   | 63.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 46,128    | 86.9%   | 70.3%          | 80% (FY '02)  |
| Separation Betermi Within 21 Bays                            | 10,120    | 00.570  | 70.570         | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline                         | ess:      |         |                |               |
| First Week Affected to Detection Date                        |           |         |                |               |
| Nonseparation Issues within 14 Days                          | 36,342    | 85.7%   | 65.2%          | none          |
| Separation Issues within 21 Days                             | 46,128    | 96.3%   | 91.5%          | none          |
|  |           |         |                |               |
| Lower Authority Appeals Timeliness                           |           |         |                |               |
| Decisions within 30 Days of Filing                           | 14,315    | 76.5%   | 69.0%          | 60%           |
| Decisions within 45 Days of Filing                           | 14,315    | 90.9%   | 85.8%          | 80%           |
| Decisions within 90 Days of Filing                           | 14,315    | 96.8%   | 95.8%          | 95% (FY '02)  |
| High on Authority Annuals Timeliness                         |           |         |                |               |
| Higher Authority Appeals Timeliness                          | 1.700     | 70.10/  | CO 70/         | 50%           |
| Decisions within 45 Days of Filing                           | 1,700     | 78.1%   | 69.7%          |               |
| Decisions within 75 Days of Filing                           | 1,700     | 92.4%   | 90.9%          | 80%           |
| Decisions within 150 Days of Filing                          | 1,700     | 97.4%   | 98.6%          | 95%           |
| Combined Wage Program Timeliness                             |           |         |                | '             |
| Wage Transfers Made within 3 Days                            | 6,368     | 96.5%   | 82.4%          | none          |
| Wage Transfers Made within 14 Days                           | 6,368     | 99.5%   | 96.9%          | none          |
| Billing Made within 45 Days                                  | 189       | 100.0%  | 96.9%          | none          |
| Reimbursements Made within 45 Days                           | 187       | 100.0%  | 96.8%          | none          |
| ,  |           |         |                |               |
| Continued Claims Payment Timeliness                          |           |         |                |               |
| Payments Made within 7 Days                                  | 1,364,108 | 93.0%   | 62.6%          | none          |
| Payments Made within 14 Days                                 | 1,364,108 | 96.7%   | 93.1%          | none          |
| Payments Made within 21 Days                                 | 1,364,108 | 97.9%   | 96.5%          | none          |
| Panafit Ouglity Magazza                                      |           |         |                |               |
| Benefit Quality Measures Nonmon. Determin. with Scores > 80% | 221       | 55.2%   | 70.1%          | 75% (FY '02)  |
| LA Appeals with Scores >= 85%                                | 73        | 97.3%   | 70.1%<br>94.8% | 80%           |
| LA Appeals with Scores >- 85%                                | /3        | 91.3%   | 94.8%          | 00%           |
| Benefit Payment Control                                      |           |         |                |               |
| Fraud Overpayment Recovery Rate                              | 5,295,940 | 54.1%   | 54.1%          | none          |
| Nonfraud Overpayment Recovery Rate                           | 2,278,057 | 65.0%   | 56.7%          | none          |
| 1 3  |           |         |                |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.04             | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$330,167,778    | \$20.2 B            | none                   |
| Sample Size   | 483              | 25,859              | none                   |
| Proper Payment Rate   | 96.1% +/- 1.4    | 91.46%              | none                   |
| Overpayment Rate  | 3.9% +/- 1.4     | 8.54%               | none                   |
| Underpayment Rate   | 0.7% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

### Nonmonetary Quality Weighted Scores

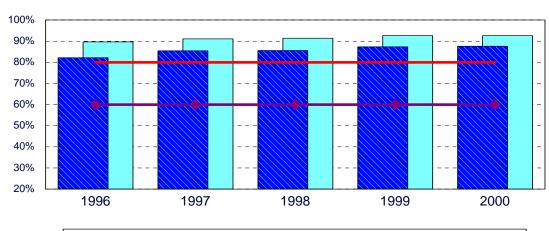




| REPORTED MEASURE   | STATE          | NATIONAL                 |
|--|----------------|--------------------------|
|  | RESULTS        | RESULTS                  |
| Status Determinations  |                |                          |
| New Employer Determinations:   |                |                          |
| Percentage Made Within 90 Days   | 87.6%          | 78.4%                    |
| Percentage Made Within 180 Days  | 92.6%          | 87.9%                    |
| Accuracy In Determinations? (pass with $\leq 6$ failures)<br>Accuracy In Postings?                   | P<br>P         | 83.0% Pass<br>48.9% Pass |
| Accuracy in Fostings:  | Г              | 40.9/0 1 488             |
| Successor Determinations:  |                |                          |
| Percentage Made Within 90 Days   | 67.5%          | 64.7%                    |
| Percentage Made Within 180 Days  | 81.5%          | 78.3%                    |
| Accuracy In Determinations?  | P              | 66.0% Pass               |
| Accuracy In Postings?  | F              | 57.5% Pass               |
| Inactivations:   |                |                          |
| Accuracy In Determinations?  | P              | 69.6% Pass               |
| Accuracy In Postings?  | P              | 65.2% Pass               |
| D (D)  |                |                          |
| Report Delinquency Reports From Contributory Employers:  | I              |                          |
| Percentage Filed Timely  | 91.3%          | 85.0%                    |
| Percentage Secured   | 93.9%          | 90.8%                    |
| Percentage Resolved  | 97.7%          | 97.0%                    |
|  |                |                          |
| Reports From Reimbursing Employers:  | 0.5.207        |                          |
| Percentage Filed Timely  | 86.3%          | 79.7%                    |
| Percentage Secured Percentage Resolved   | 94.0%<br>95.7% | 84.9%<br>87.0%           |
| 1 creemage Resolved  | 93.170         | 67.070                   |
| Appropriate Actions Taken To Resolve Delinquencies?  | P              | 77.8% Pass               |
| Collections  |                |                          |
| Collections From Contributory Employers:   |                |                          |
| Percentage Of Tax Due Paid Timely  | 92.9%          | 88.6%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 6.50/          | 10.00/                   |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful     | 6.5%<br>0.9%   | 10.9%<br>1.2%            |
| Accounts Receivable As A Percentage Of Tax Due   | 2.5%           | 3.1%                     |
| recounts receivable his hi recentage of tax buc  | 2.370          | 3.170                    |
| Collections From Reimbursing Employers:  |                |                          |
| Percentage Of Tax Due Paid Timely  | 67.7%          | 78.7%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  |                |                          |
| Declared Uncollectible/Doubtful To Tax Due   | 33.0%          | 21.2%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 0.6%<br>7.4%   | 1.1%<br>7.1%             |
| Accounts receivable as a reflectitage of fax bue   | 7.470          | /.170                    |
| Appropriate Actions Taken To Collect Tax Due?  | P              | 52.4% Pass               |
|  |                |                          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 4.5%<br>1.8%<br>1.1%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

# **New Status Determinations Time Lapse**



™ of New SDs Made Within 90 Days of Quarter End Date

make within 180 Days of Quarter End Date

→90-Day Time Lapse Criterion - 60%

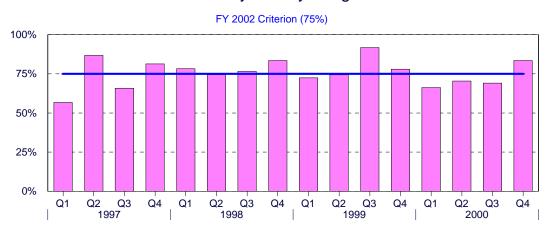
-180-Day Time Lapse Criterion - 80%

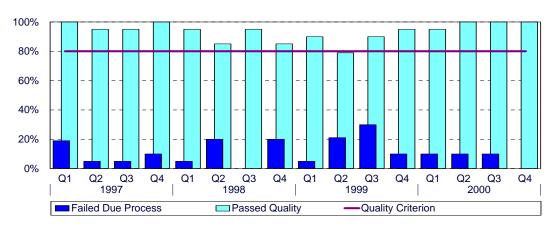
<sup>\*</sup> State did not report computed measures as of 5/14/2001.

| REPORTED MEASURE   | WORKLOAD  | STATE   | NATIONAL | CRITERION     |
|--|-----------|---------|----------|---------------|
|  |           | RESULTS | RESULTS  |               |
| Ti de la companya de  |           |         |          |               |
| First Payment Timeliness   | 10.000    | 04.00/  | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days   | 18,800    | 94.9%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days  | 18,800    | 97.3%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days   | 2,073     | 80.7%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days  | 2,073     | 92.0%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days  | 26,985    | 93.3%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days   | 26,985    | 96.9%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline  |           |         |          |               |
| Detection Date to Determination Date   |           |         |          |               |
| Nonseparation Determ. within 14 Days   | 2,269     | 67.7%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days  | 8,973     | 83.4%   | 70.3%    | 80% (FY '02)  |
| Separation Beterm. Within 21 Bays  | 0,773     | 03.170  | 70.570   | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline   | ess:      |         |          |               |
| First Week Affected to Detection Date  |           |         |          |               |
| Nonseparation Issues within 14 Days  | 2,269     | 68.5%   | 65.2%    | none          |
| Separation Issues within 21 Days   | 8,973     | 94.9%   | 91.5%    | none          |
|  |           |         |          |               |
| Lower Authority Appeals Timeliness   |           |         |          |               |
| Decisions within 30 Days of Filing   | 2,571     | 72.2%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing   | 2,571     | 99.3%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing   | 2,571     | 100.0%  | 95.8%    | 95% (FY '02)  |
| Higher Authority Appeals Timeliness  |           |         |          |               |
| Decisions within 45 Days of Filing   | 522       | 75.7%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing   | 522       | 89.1%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing  | 522       | 96.0%   | 98.6%    | 95%           |
| Decisions within 130 Days of Filling   | 322       | 90.076  | 96.0%    | 9370          |
| Combined Wage Program Timeliness   | •         |         |          |               |
| Wage Transfers Made within 3 Days  | 4,733     | 100.0%  | 82.4%    | none          |
| Wage Transfers Made within 14 Days   | 4,733     | 100.0%  | 96.9%    | none          |
| Billing Made within 45 Days  | 137       | 100.0%  | 96.9%    | none          |
| Reimbursements Made within 45 Days   | 161       | 99.4%   | 96.8%    | none          |
| and the state of t |           |         |          |               |
| Continued Claims Payment Timeliness  |           |         |          |               |
| Payments Made within 7 Days  | 311,676   | 81.3%   | 62.6%    | none          |
| Payments Made within 14 Days   | 311,676   | 93.6%   | 93.1%    | none          |
| Payments Made within 21 Days   | 311,676   | 96.8%   | 96.5%    | none          |
| Ronofit Quality Magazines  |           |         |          |               |
| Benefit Quality Measures Nonmon. Determin. with Scores > 80%   | 229       | 71.8%   | 70.1%    | 75% (FY '02)  |
|  |           |         |          | ` /           |
| LA Appeals with Scores >= 85%  | 79        | 98.8%   | 94.8%    | 80%           |
| Benefit Payment Control  |           |         |          |               |
| Fraud Overpayment Recovery Rate  | 683,485   | 47.0%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate   | 1,008,470 | 73.5%   | 56.7%    | none          |
| 1 3  |           |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.21             | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  | '                | '                   |                      |
| Total Dollars Paid in Population  | \$64,529,294     | \$20.2 B            | none                 |
| Sample Size   | 370              | 25,859              | none                 |
| Proper Payment Rate   | 88.5% +/- 3.3    | 91.46%              | none                 |
| Overpayment Rate  | 11.5% +/- 3.3    | 8.54%               | none                 |
| Underpayment Rate   | 2.0% +/- 1.2     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

### Nonmonetary Quality Weighted Scores

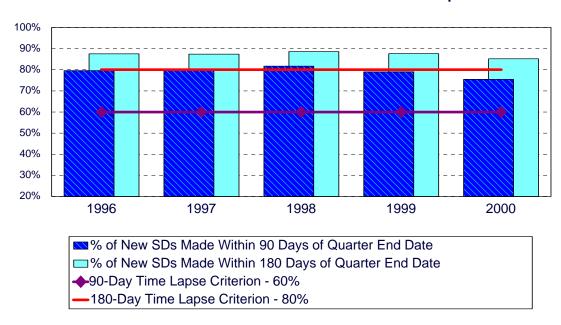




| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|--|------------------|---------------------|
| Status Determinations  |                  |                     |
| New Employer Determinations:   |                  |                     |
| Percentage Made Within 90 Days   | 75.4%            | 78.4%               |
| Percentage Made Within 180 Days  | 85.2%            | 87.9%               |
| Accuracy In Determinations? (pass with $\leq 6$ failures)  | P                | 83.0% Pass          |
| Accuracy In Postings?  | F                | 48.9% Pass          |
| Successor Determinations:  |                  |                     |
| Percentage Made Within 90 Days   | 78.7%            | 64.7%               |
| Percentage Made Within 180 Days  | 88.8%            | 78.3%               |
| Accuracy In Determinations?  | P                | 66.0% Pass          |
| Accuracy In Postings?  | P                | 57.5% Pass          |
| Inactivations:   |                  |                     |
| Accuracy In Determinations?  | F                | 69.6% Pass          |
| Accuracy In Postings?  | F                | 65.2% Pass          |
| Report Delinquency   |                  |                     |
| Reports From Contributory Employers:   |                  |                     |
| Percentage Filed Timely  | 93.5%            | 85.0%               |
| Percentage Secured   | 93.5%            | 90.8%               |
| Percentage Resolved  | 97.6%            | 97.0%               |
| Reports From Reimbursing Employers:  |                  |                     |
| Percentage Filed Timely  | ++               | 79.7%               |
| Percentage Secured   | ++               | 84.9%               |
| Percentage Resolved  | ++               | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:   |                  |                     |
| Percentage Of Tax Due Paid Timely  | 79.8%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 10.40/           | 10.00/              |
| Declared Uncollectible/Doubtful To Tax Due   | 18.4%            | 10.9%<br>1.2%       |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 1.0%<br>11.1%    | 3.1%                |
| Accounts Receivable As A Telechtage Of Tax Duc   | 11.1/0           | 3.170               |
| Collections From Reimbursing Employers:  |                  | _                   |
| Percentage Of Tax Due Paid Timely  | 81.1%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 10.20/           | 21.22/              |
| Declared Uncollectible/Doubtful To Tax Due   | 18.3%            | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 1.3%<br>16.4%    | 1.1%<br>7.1%        |
| Accounts Receivable As A Percentage Of Tax Due   | 10.470           | /.170               |
| Appropriate Actions Taken To Collect Tax Due?  | F                | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 2.8%<br>1.2%<br>0.7%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>F<br>F     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

# **New Status Determinations Time Lapse**



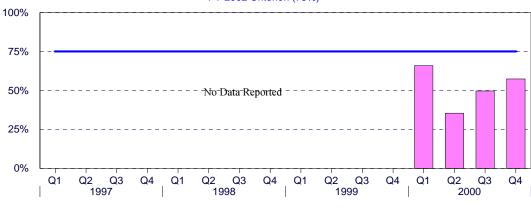
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                        | WORKLOAD | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION    |
|---|----------|------------------|---------------------|--------------|
|   |          | RESSERS          | RESSETS             |              |
| First Payment Timeliness                |          |                  |                     |              |
| Intrastate UI, full weeks - 14/21 Days  | 10,494   | 85.0%            | 90.3%               | 87%          |
| Intrastate UI, full weeks - 35 Days     | 10,494   | 92.0%            | 97.3%               | 93%          |
| Interstate UI, full weeks - 14/21 Days  | 3,852    | 76.7%            | 80.5%               | 70%          |
| Interstate UI, full weeks - 35 Days     | 3,852    | 92.7%            | 93.6%               | 78%          |
| All First Payments - 14/21 Days         | 15,884   | 82.1%            | 89.6%               | 90% (FY '02) |
| All First Payments - 35 Days            | 15,884   | 92.1%            | 97.1%               | 95% (FY '02) |
| Nonmonetary Determinations Timeline     | <br>     |                  |                     |              |
| Detection Date to Determination Date    |          |                  |                     |              |
| Nonseparation Determ. within 14 Days    | 1,518    | 48.7%            | 63.3%               | 80% (FY '02) |
| Separation Determ. within 21 Days       | 7,950    | 63.3%            | 70.3%               | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline    | ess:     |                  |                     |              |
| First Week Affected to Detection Date   |          |                  |                     |              |
| Nonseparation Issues within 14 Days     | 270      | 57.4%            | 65.2%               | none         |
| Separation Issues within 21 Days        | 1,129    | 77.6%            | 91.5%               | none         |
| Lower Authority Appeals Timeliness      | l        |                  |                     |              |
| Decisions within 30 Days of Filing      | 2,849    | 62.3%            | 69.0%               | 60%          |
| Decisions within 45 Days of Filing      | 2,849    | 85.3%            | 85.8%               | 80%          |
| Decisions within 90 Days of Filing      | 2,849    | 95.8%            | 95.8%               | 95% (FY '02) |
| Higher Authority Appeals Timeliness     |          |                  |                     |              |
| Decisions within 45 Days of Filing      | 594      | 76.9%            | 69.7%               | 50%          |
| Decisions within 75 Days of Filing      | 594      | 94.8%            | 90.9%               | 80%          |
| Decisions within 150 Days of Filing     | 594      | 100.0%           | 98.6%               | 95%          |
| Combined Wage Program Timeliness        |          |                  |                     |              |
| Wage Transfers Made within 3 Days       | 4,856    | 55.1%            | 82.4%               | none         |
| Wage Transfers Made within 14 Days      | 4,856    | 89.1%            | 96.9%               | none         |
| Billing Made within 45 Days             | 99       | 49.5%            | 96.9%               | none         |
| Reimbursements Made within 45 Days      | 133      | 88.0%            | 96.8%               | none         |
| Continued Claims Payment Timeliness     |          |                  |                     |              |
| Payments Made within 7 Days             | 311,644  | 39.5%            | 62.6%               | none         |
| Payments Made within 14 Days            | 311,644  | 86.4%            | 93.1%               | none         |
| Payments Made within 21 Days            | 311,644  | 94.5%            | 96.5%               | none         |
| Benefit Quality Measures                |          |                  |                     |              |
| Nonmon. Determin. with Scores > 80%     | 224      | 51.2%            | 70.1%               | 75% (FY '02) |
| LA Appeals with Scores >= 85%           | 73       | 91.3%            | 94.8%               | 80%          |
| Benefit Payment Control                 |          |                  |                     |              |
| Fraud Overpayment Recovery Rate         | 743,012  | 15.9%            | 54.1%               | none         |
| Nonfraud Overpayment Recovery Rate      | 740,809  | 39.2%            | 56.7%               | none         |
| 1 , 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |          |                  |                     |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.07<br>0.68     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  | '                | '                   |                        |
| Total Dollars Paid in Population  | \$53,184,530     | \$20.2 B            | none                   |
| Sample Size   | 365              | 25,859              | none                   |
| Proper Payment Rate   | 85.8% +/- 3.7    | 91.46%              | none                   |
| Overpayment Rate  | 14.2% +/- 3.7    | 8.54%               | none                   |
| Underpayment Rate   | 0.9% +/- 0.5     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

### Nonmonetary Quality Weighted Scores



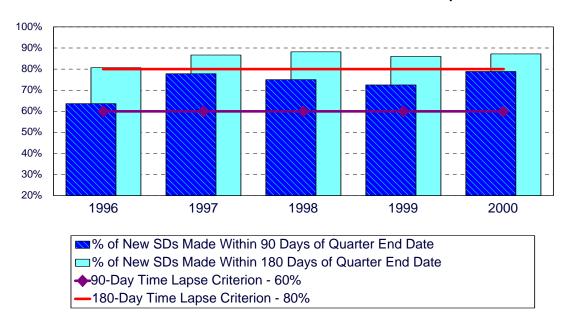




| REPORTED MEASURE   | STATE   | NATIONAL                 |
|--|---------|--------------------------|
|  | RESULTS | RESULTS                  |
| ~ ~  |         |                          |
| Status Determinations  |         | ĺ                        |
| New Employer Determinations:   | 70.00/  | 70 40/                   |
| Percentage Made Within 90 Days   | 78.9%   | 78.4%                    |
| Percentage Made Within 180 Days  | 87.2%   | 87.9%                    |
| Accuracy In Determinations? (pass with $\leq 6$ failures)<br>Accuracy In Postings? | ^       | 83.0% Pass<br>48.9% Pass |
| Accuracy in Fostings?  |         | 40.9% Fass               |
| Successor Determinations:  |         |                          |
| Percentage Made Within 90 Days   | 49.5%   | 64.7%                    |
| Percentage Made Within 180 Days  | 58.9%   | 78.3%                    |
| Accuracy In Determinations?  | ^       | 66.0% Pass               |
| Accuracy In Postings?  | ^       | 57.5% Pass               |
| 1100unue, in 1 osvingo   |         | 0 710 70 1 455           |
| Inactivations:   |         |                          |
| Accuracy In Determinations?  | ^       | 69.6% Pass               |
| Accuracy In Postings?  | ^       | 65.2% Pass               |
|  |         |                          |
| Report Delinquency   |         |                          |
| Reports From Contributory Employers:   | 73.4%   |                          |
| Percentage Filed Timely  | 88.0%   | 85.0%                    |
| Percentage Secured   | 94.7%   | 90.8%                    |
| Percentage Resolved  |         | 97.0%                    |
| Reports From Reimbursing Employers:  | 76.4%   |                          |
| Percentage Filed Timely  | 85.4%   | 79.7%                    |
| Percentage Secured   | 95.7%   | 84.9%                    |
| Percentage Resolved  | 73.170  | 87.0%                    |
| referringe Resolved  |         | 07.070                   |
| Appropriate Actions Taken To Resolve Delinquencies?                                | ^       | 77.8% Pass               |
| Collections  |         | I                        |
| Collections From Contributory Employers:   |         |                          |
| Percentage Of Tax Due Paid Timely  | 71.0%   | 88.6%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or                                |         |                          |
| Declared Uncollectible/Doubtful To Tax Due   | 20.3%   | 10.9%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful                              | 2.8%    | 1.2%                     |
| Accounts Receivable As A Percentage Of Tax Due                                     | 12.4%   | 3.1%                     |
|  |         |                          |
| Collections From Reimbursing Employers:  | 0.50.4  | <b>50</b> -0.            |
| Percentage Of Tax Due Paid Timely  | 25.7%   | 78.7%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or                                | 00.607  | 21.20/                   |
| Declared Uncollectible/Doubtful To Tax Due   | 99.6%   | 21.2%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful                              | 8.3%    | 1.1%                     |
| Accounts Receivable As A Percentage Of Tax Due                                     | 38.0%   | 7.1%                     |
| Appropriate Actions Taken To Collect Tax Due?                                      | ^       | 52.4% Pass               |
|  |         | 22.1701 435              |

| REPORTED MEASURE                                     | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|--|------------------|---------------------|
| Cashiering   |                  |                     |
| Remittances Deposited Within Three Days?             | ^                | 83.3% Pass          |
| Field Audit  |                  |                     |
| Percent Change In Total Wages Resulting From Audits  | *                | 3.8% (CA excl.)     |
| Percentage Of Contributory Employers Audited         | *                | 1.7%                |
| Annualized Percentage Of Total Wages Audited         | *                | 1.3% (CA excl.)     |
| Audits Meet Employment Security Manual Requirements? | ^                | 56.5% Pass          |
| Account Maintenance                                  | 1                | 1                   |
| Accuracy In Report Processing?                       | ^                | 95.7% Pass          |
| Accuracy In Contributory Employer Billing?           | ^                | 73.9% Pass          |
| Accuracy In Reimbursing Employer Billings?           | ^                | 86.1% Pass          |
| Accuracy In Credits/Refunds?                         | ^                | 77.3% Pass          |
| Accuracy In Benefit Charging?                        | ^                | 89.8% Pass          |
| Accuracy In Experience Rating?                       | ^                | 96.0% Pass          |

# **New Status Determinations Time Lapse**



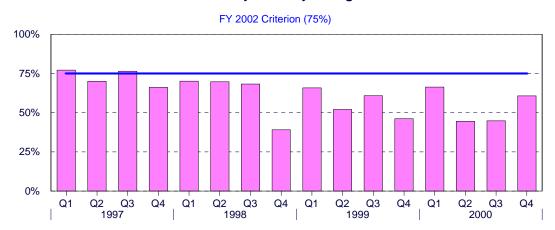
<sup>\*</sup> State did not report computed measures as of 5/14/2001.

<sup>^</sup> DC did not participate in the review of the Tax Performance System Acceptance Samples.

| REPORTED MEASURE                        | WORKLOAD   | STATE   | NATIONAL | CRITERION     |
|---|------------|---------|----------|---------------|
|   |            | RESULTS | RESULTS  |               |
| First Payment Timeliness                |            |         |          |               |
| Intrastate UI, full weeks - 14/21 Days  | 211,472    | 89.1%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days     | 211,472    | 96.3%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days  | 5,922      | 84.7%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days     | 5,922      | 94.7%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days         | 229,095    | 88.5%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days            | 229,095    | 96.2%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timelin      | 255        |         |          |               |
| Detection Date to Determinations Tuneum | E33.       |         |          |               |
|   | 16.766     | 52 40/  | 62.20/   | 900/ (EV 102) |
| Nonseparation Determ. within 14 Days    | 46,766     | 53.4%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days       | 125,694    | 71.0%   | 70.3%    | 80% (FY '02)  |
| Nonmonetary Issue Detection Timeline    | ess:       |         |          |               |
| First Week Affected to Detection Date   | 1          |         |          | 1             |
| Nonseparation Issues within 14 Days     | 46,766     | 73.0%   | 65.2%    | none          |
| Separation Issues within 21 Days        | 125,694    | 90.7%   | 91.5%    | none          |
| Lower Authority Appeals Timeliness      | 1          |         |          |               |
| Decisions within 30 Days of Filing      | 43,047     | 72.2%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing      | 43,047     | 89.6%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing      | 43,047     | 95.4%   | 95.8%    | 95% (FY '02)  |
| Higher Authority Appeals Timeliness     |            |         |          |               |
| Decisions within 45 Days of Filing      | 6,494      | 53.5%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing      | 6,494      | 94.1%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing     | 6,494      | 99.6%   | 98.6%    | 95%           |
| 2 constant within the 2 mys of 1 ming   | ,,,,,      |         | 30.070   | 20,0          |
| Combined Wage Program Timeliness        |            |         |          |               |
| Wage Transfers Made within 3 Days       | 17,216     | 98.2%   | 82.4%    | none          |
| Wage Transfers Made within 14 Days      | 17,216     | 99.1%   | 96.9%    | none          |
| Billing Made within 45 Days             | 208        | 94.2%   | 96.9%    | none          |
| Reimbursements Made within 45 Days      | 201        | 89.1%   | 96.8%    | none          |
| Continued Claims Payment Timeliness     | <b>S</b>   |         |          | l             |
| Payments Made within 7 Days             | 2,798,028  | 42.8%   | 62.6%    | none          |
| Payments Made within 14 Days            | 2,798,028  | 90.2%   | 93.1%    | none          |
| Payments Made within 21 Days            | 2,798,028  | 95.5%   | 96.5%    | none          |
| Benefit Quality Measures                |            |         |          |               |
| Nonmon. Determin. with Scores > 80%     | 334        | 54.0%   | 70.1%    | 75% (FY '02)  |
| LA Appeals with Scores >= 85%           | 143        | 91.7%   | 94.8%    | 80%           |
| Day of Days out Control                 |            |         |          |               |
| Benefit Payment Control                 | 2.071.646  | 54.70/  | E 4 10/  |               |
| Fraud Overpayment Recovery Rate         | 2,071,646  | 54.7%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate      | 10,131,633 | 45.7%   | 56.7%    | none          |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.98<br>0.00     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$646,285,970    | \$20.2 B            | none                 |
| Sample Size   | 481              | 25,859              | none                 |
| Proper Payment Rate   | 95.6% +/- 1.8    | 91.46%              | none                 |
| Overpayment Rate  | 4.4% +/- 1.8     | 8.54%               | none                 |
| Underpayment Rate   | 0.2% +/- 0.3     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

### Nonmonetary Quality Weighted Scores

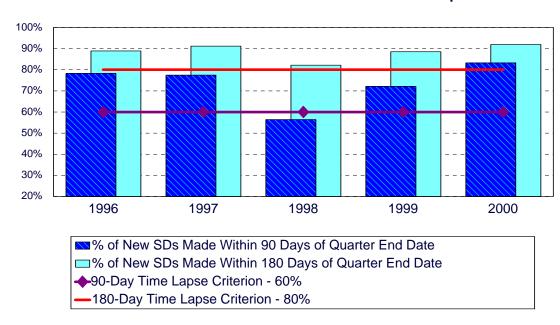




| REPORTED MEASURE  | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|---|--------------------------|--|
| Status Determinations   |                          |  |
| New Employer Determinations:  * Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 83.2%<br>91.9%<br>P<br>F | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  | 76.6%<br>89.8%<br>P<br>F | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  | P<br>F                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency  | '                        |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 73.3%<br>83.0%<br>103.2% | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 83.6%<br>89.7%<br>98.5%  | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?   | F                        | 77.8% Pass                                 |
| Collections   |                          |  |
| Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful | 77.1%<br>20.1%<br>1.5%   | 88.6%<br>10.9%<br>1.2%                     |
| Accounts Receivable As A Percentage Of Tax Due  | 6.6%                     | 3.1%                                       |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or   | 83.0%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due  | 18.5%                    | 21.2%                                      |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  | 1.7%<br>5.7%             | 1.1%<br>7.1%                               |
| Appropriate Actions Taken To Collect Tax Due?   | F F                      | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 0.3%<br>0.9%<br>0.4%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | F                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | Р                         | 96.0% Pass   |

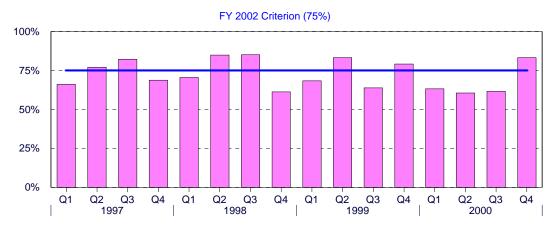
# New Status Determinations Time Lapse



| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL | CRITERION     |
|---|-----------|---------|----------|---------------|
|   |           | RESULTS | RESULTS  |               |
| Ti de la companya de |           |         |          |               |
| First Payment Timeliness  | 125.001   | 04.00/  | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days  | 135,901   | 94.0%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days   | 135,901   | 97.0%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days  | 3,600     | 79.4%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days   | 3,600     | 91.8%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days   | 178,341   | 92.6%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days  | 178,341   | 96.8%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline   |           |         |          |               |
| Detection Date to Determination Date  |           |         |          |               |
| Nonseparation Determ. within 14 Days  | 26,758    | 65.9%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days   | 77,242    | 90.8%   | 70.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days   | 77,242    | 70.070  | 70.570   | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline  | ess:      |         |          |               |
| First Week Affected to Detection Date   |           |         |          |               |
| Nonseparation Issues within 14 Days   | 26,758    | 91.6%   | 65.2%    | none          |
| Separation Issues within 21 Days  | 77,242    | 99.1%   | 91.5%    | none          |
|   |           |         |          |               |
| Lower Authority Appeals Timeliness  |           |         |          |               |
| Decisions within 30 Days of Filing  | 22,220    | 78.0%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing  | 22,220    | 95.7%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing  | 22,220    | 99.7%   | 95.8%    | 95% (FY '02)  |
|   |           |         |          | , ,           |
| Higher Authority Appeals Timeliness   |           |         |          |               |
| Decisions within 45 Days of Filing  | 3,377     | 98.0%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing  | 3,377     | 99.9%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing   | 3,377     | 99.9%   | 98.6%    | 95%           |
| , ,   | ,         |         |          |               |
| Combined Wage Program Timeliness  |           |         |          |               |
| Wage Transfers Made within 3 Days   | 14,518    | 93.0%   | 82.4%    | none          |
| Wage Transfers Made within 14 Days  | 14,518    | 98.3%   | 96.9%    | none          |
| Billing Made within 45 Days   | 126       | 100.0%  | 96.9%    | none          |
| Reimbursements Made within 45 Days  | 206       | 100.0%  | 96.8%    | none          |
| •   |           |         |          |               |
| Continued Claims Payment Timeliness   |           |         |          |               |
| Payments Made within 7 Days   | 1,445,015 | 86.6%   | 62.6%    | none          |
| Payments Made within 14 Days  | 1,445,015 | 95.1%   | 93.1%    | none          |
| Payments Made within 21 Days  | 1,445,015 | 97.3%   | 96.5%    | none          |
| Benefit Quality Measures  |           |         |          |               |
| Nonmon. Determin. with Scores > 80%   | 385       | 67.2%   | 70.1%    | 75% (FY '02)  |
|   |           |         |          | ` ′ ′         |
| LA Appeals with Scores >= 85%   | 72        | 91.1%   | 94.8%    | 80%           |
| Benefit Payment Control   |           |         |          |               |
| Fraud Overpayment Recovery Rate   | 1,353,332 | 88.0%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate  | 5,366,543 | 41.6%   | 56.7%    | none          |
| 1 3   |           |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.98<br>2.52     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$295,091,959    | \$20.2 B            | none                 |
| Sample Size   | 486              | 25,859              | none                 |
| Proper Payment Rate   | 95.9% +/- 2.1    | 91.46%              | none                 |
| Overpayment Rate  | 4.1% +/- 2.1     | 8.54%               | none                 |
| Underpayment Rate   | 0.4% +/- 0.2     | 0.85%               | none                 |
| Footnotes:  | none             | -                   |                      |

# Nonmonetary Quality Weighted Scores

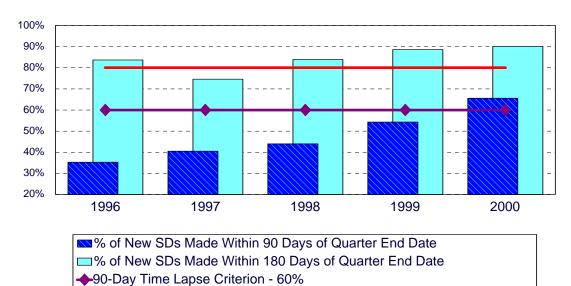




| REPORTED MEASURE  | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|---|--------------------------|--|
| Status Determinations   |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?                | 65.6%<br>90.1%<br>P<br>P | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  | 75.8%<br>87.8%<br>F<br>F | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  | P<br>P                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency  |                          |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 87.3%<br>92.0%<br>99.7%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 94.5%<br>97.6%<br>100.7% | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?   | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | 169.0%<br>171.3%         | 88.6%                                      |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  | 2.3%<br>3.2%             | 1.2%<br>3.1%                               |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or   | 71.3%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due  | 20.0%                    | 21.2%                                      |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  | 0.0%<br>11.7%            | 1.1%<br>7.1%                               |
| Appropriate Actions Taken To Collect Tax Due?   | D                        | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 1.9%<br>2.0%<br>0.7%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

# New Status Determinations Time Lapse



-180-Day Time Lapse Criterion - 80%

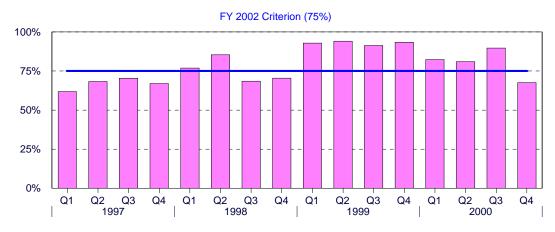
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

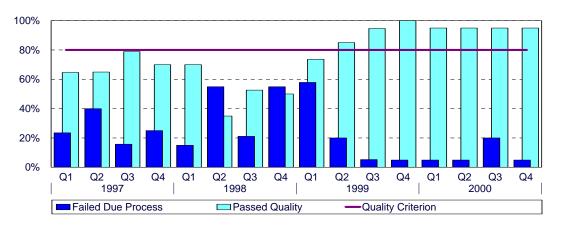
| REPORTED MEASURE                       | WORKLOAD | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION    |
|--|----------|------------------|---------------------|--------------|
|  |          |                  |                     |              |
| First Payment Timeliness               |          |                  |                     |              |
| Intrastate UI, full weeks - 14/21 Days | 20,057   | 90.9%            | 90.3%               | 87%          |
| Intrastate UI, full weeks - 35 Days    | 20,057   | 97.9%            | 97.3%               | 93%          |
| Interstate UI, full weeks - 14/21 Days | 1,308    | 77.5%            | 80.5%               | 70%          |
| Interstate UI, full weeks - 35 Days    | 1,308    | 95.9%            | 93.6%               | 78%          |
| All First Payments - 14/21 Days        | 26,481   | 89.0%            | 89.6%               | 90% (FY '02) |
| All First Payments - 35 Days           | 26,481   | 97.9%            | 97.1%               | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:     |                  |                     |              |
| Detection Date to Determination Date   |          |                  |                     |              |
| Nonseparation Determ. within 14 Days   | 18,735   | 78.2%            | 63.3%               | 80% (FY '02) |
| Separation Determ. within 21 Days      | 14,134   | 86.2%            | 70.3%               | 80% (FY '02) |
|  |          |                  |                     |              |
| Nonmonetary Issue Detection Timeline   | ess:     |                  |                     |              |
| First Week Affected to Detection Date  | 10.725   | 40.007           | 65.00/              | 1            |
| Nonseparation Issues within 14 Days    | 18,735   | 48.8%            | 65.2%               | none         |
| Separation Issues within 21 Days       | 14,134   | 55.1%            | 91.5%               | none         |
| Lower Authority Appeals Timeliness     |          |                  |                     |              |
| Decisions within 30 Days of Filing     | 3,247    | 72.5%            | 69.0%               | 60%          |
| Decisions within 45 Days of Filing     | 3,247    | 85.7%            | 85.8%               | 80%          |
| Decisions within 90 Days of Filing     | 3,247    | 92.5%            | 95.8%               | 95% (FY '02) |
| -                                      |          |                  |                     |              |
| Higher Authority Appeals Timeliness    |          |                  |                     |              |
| Decisions within 45 Days of Filing     | +        | +                | 69.7%               | 50%          |
| Decisions within 75 Days of Filing     | +        | +                | 90.9%               | 80%          |
| Decisions within 150 Days of Filing    | +        | +                | 98.6%               | 95%          |
| Combined Wage Program Timeliness       |          |                  |                     |              |
| Wage Transfers Made within 3 Days      | 1,129    | 99.6%            | 82.4%               | none         |
| Wage Transfers Made within 14 Days     | 1,129    | 99.9%            | 96.9%               | none         |
| Billing Made within 45 Days            | 175      | 100.0%           | 96.9%               | none         |
| Reimbursements Made within 45 Days     | 146      | 100.0%           | 96.8%               | none         |
| •                                      |          |                  |                     |              |
| Continued Claims Payment Timeliness    |          | ,                |                     |              |
| Payments Made within 7 Days            | 382,577  | 41.2%            | 62.6%               | none         |
| Payments Made within 14 Days           | 382,577  | 84.7%            | 93.1%               | none         |
| Payments Made within 21 Days           | 382,577  | 95.6%            | 96.5%               | none         |
| Benefit Quality Measures               |          |                  |                     | 1            |
| Nonmon. Determin. with Scores > 80%    | 234      | 80.8%            | 70.1%               | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 76       | 95.0%            | 94.8%               | 80%          |
|  |          |                  |                     |              |
| Benefit Payment Control                | 22:5:5   |                  |                     |              |
| Fraud Overpayment Recovery Rate        | 334,265  | 44.8%            | 54.1%               | none         |
| Nonfraud Overpayment Recovery Rate     | 632,353  | 55.3%            | 56.7%               | none         |
|  |          |                  |                     |              |

<sup>+</sup> Hawaii does not have higher authority appeals.

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 0.92<br>0.28     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$103,450,940    | \$20.2 B            | none                 |
| Sample Size   | 480              | 25,859              | none                 |
| Proper Payment Rate   | 96.3% +/- 1.5    | 91.46%              | none                 |
| Overpayment Rate  | 3.7% +/- 1.5     | 8.54%               | none                 |
| Underpayment Rate   | 0.7% +/- 0.4     | 0.85%               | none                 |
| Footnotes:  | #5 (91.5%)       |                     |                      |

### Nonmonetary Quality Weighted Scores

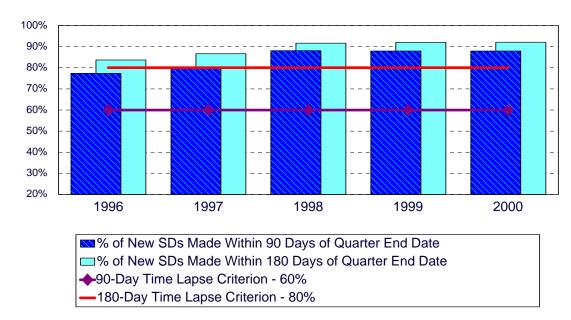




| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS      |
|---|------------------|--------------------------|
|   |                  |                          |
| Status Determinations  New Employer Determinations:                                   |                  |                          |
| Percentage Made Within 90 Days  | 87.9%            | 78.4%                    |
| Percentage Made Within 180 Days   | 92.1%            | 87.9%                    |
| Accuracy In Determinations? (pass with $\leq 6$ failures)                             | P                | 83.0% Pass               |
| Accuracy In Postings?   | F                | 48.9% Pass               |
| Successor Determinations:   |                  |                          |
| Percentage Made Within 90 Days  | 56.5%            | 64.7%                    |
| Percentage Made Within 180 Days   | 76.1%            | 78.3%                    |
| Accuracy In Determinations? Accuracy In Postings?                                     | P<br>P           | 66.0% Pass<br>57.5% Pass |
| Accuracy in Fostings:   | r                | 37.370 Fass              |
| Inactivations:  |                  | 60.601.5                 |
| Accuracy In Determinations? Accuracy In Postings?                                     | F<br>F           | 69.6% Pass<br>65.2% Pass |
| Accuracy in Postings?   | Г                | 03.2% Pass               |
| Report Delinquency  |                  |                          |
| Reports From Contributory Employers:  | 0.5.00/          | 05.00/                   |
| Percentage Filed Timely Percentage Secured  | 85.8%<br>92.5%   | 85.0%<br>90.8%           |
| Percentage Resolved   | 96.4%            | 97.0%                    |
|   |                  |                          |
| Reports From Reimbursing Employers:   |                  |                          |
| Percentage Filed Timely   | 91.6%            | 79.7%                    |
| Percentage Secured Percentage Resolved  | 97.1%<br>100.6%  | 84.9%<br>87.0%           |
| Tereentage Resorved   | 100.070          | 07.070                   |
| Appropriate Actions Taken To Resolve Delinquencies?                                   | F                | 77.8% Pass               |
| Collections   |                  |                          |
| Collections From Contributory Employers:  | 00.507           | 00.504                   |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or | 93.6%            | 88.6%                    |
| Declared Uncollectible/Doubtful To Tax Due  | 6.0%             | 10.9%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful                                 | 1.0%             | 1.2%                     |
| Accounts Receivable As A Percentage Of Tax Due  | 3.0%             | 3.1%                     |
| Collections From Reimbursing Employers:   |                  |                          |
| Percentage Of Tax Due Paid Timely   | 90.9%            | 78.7%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or                                   |                  |                          |
| Declared Uncollectible/Doubtful To Tax Due  | 9.3%             | 21.2%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful                                 | 0.0%             | 1.1%                     |
| Accounts Receivable As A Percentage Of Tax Due  | 0.0%             | 7.1%                     |
| Appropriate Actions Taken To Collect Tax Due?   | F                | 52.4% Pass               |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits<br>Percentage Of Contributory Employers Audited<br>Annualized Percentage Of Total Wages Audited<br>Audits Meet Employment Security Manual Requirements?    | 8.8%<br>2.5%<br>1.8%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

# New Status Determinations Time Lapse

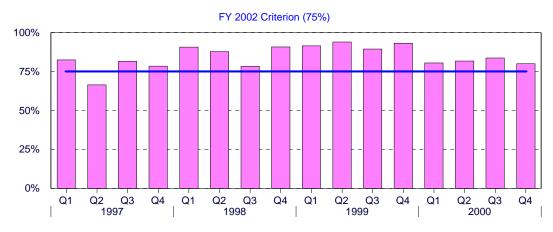


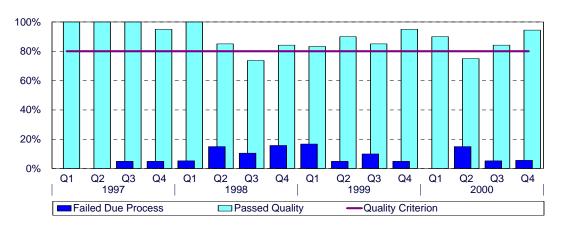
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE   | WORKLOAD             | STATE<br>RESULTS                        | NATIONAL<br>RESULTS | CRITERION                    |
|--|----------------------|---|---------------------|------------------------------|
|  |                      |   |                     |                              |
| First Payment Timeliness   |                      | , |                     | 1                            |
| Intrastate UI, full weeks - 14/21 Days                             | 34,839               | 96.7%                                   | 90.3%               | 87%                          |
| Intrastate UI, full weeks - 35 Days                                | 34,839               | 99.2%                                   | 97.3%               | 93%                          |
| Interstate UI, full weeks - 14/21 Days                             | 860                  | 91.2%                                   | 80.5%               | 70%                          |
| Interstate UI, full weeks - 35 Days                                | 860<br>42,834        | 97.9%                                   | 93.6%               | 78%                          |
| All First Payments - 14/21 Days<br>All First Payments - 35 Days    | 42,834               | 96.7%<br>99.2%                          | 89.6%<br>97.1%      | 90% (FY '02)<br>95% (FY '02) |
| All First Payments - 33 Days                                       | 42,834               | 99.2%                                   | 97.170              | 93% (F1 02)                  |
| Nonmonetary Determinations Timeline                                | ess:                 |   |                     |                              |
| Detection Date to Determination Date                               |                      |   |                     |                              |
| Nonseparation Determ. within 14 Days                               | 26,185               | 89.0%                                   | 63.3%               | 80% (FY '02)                 |
| Separation Determ. within 21 Days                                  | 13,772               | 85.6%                                   | 70.3%               | 80% (FY '02)                 |
| Nonmonetary Issue Detection Timeline                               | 2SS:                 |   |                     |                              |
| First Week Affected to Detection Date                              |                      |   |                     |                              |
| Nonseparation Issues within 14 Days                                | 26,185               | 86.5%                                   | 65.2%               | none                         |
| Separation Issues within 21 Days                                   | 13,772               | 96.3%                                   | 91.5%               | none                         |
|  |                      |   |                     |                              |
| Lower Authority Appeals Timeliness                                 |                      |   |                     | 1                            |
| Decisions within 30 Days of Filing                                 | 3,086                | 88.0%                                   | 69.0%               | 60%                          |
| Decisions within 45 Days of Filing                                 | 3,086                | 97.1%                                   | 85.8%               | 80%                          |
| Decisions within 90 Days of Filing                                 | 3,086                | 99.9%                                   | 95.8%               | 95% (FY '02)                 |
| Higher Authority Appeals Timeliness                                |                      |   |                     | '                            |
| Decisions within 45 Days of Filing                                 | 438                  | 90.0%                                   | 69.7%               | 50%                          |
| Decisions within 75 Days of Filing                                 | 438                  | 98.6%                                   | 90.9%               | 80%                          |
| Decisions within 150 Days of Filing                                | 438                  | 98.9%                                   | 98.6%               | 95%                          |
|  |                      |   |                     |                              |
| Combined Wage Program Timeliness                                   | L = 0.1              | 100.00/                                 | 00.407              |                              |
| Wage Transfers Made within 3 Days                                  | 6,781                | 100.0%                                  | 82.4%               | none                         |
| Wage Transfers Made within 14 Days                                 | 6,781                | 100.0%                                  | 96.9%               | none                         |
| Billing Made within 45 Days Reimbursements Made within 45 Days     | 182<br>159           | 100.0%                                  | 96.9%<br>96.8%      | none                         |
| Remoursements Made within 43 Days                                  | 139                  | 99.4%                                   | 90.8%               | none                         |
| Continued Claims Payment Timeliness                                |                      |   |                     |                              |
| Payments Made within 7 Days  | 495,730              | 92.4%                                   | 62.6%               | none                         |
| Payments Made within 14 Days                                       | 495,730              | 98.8%                                   | 93.1%               | none                         |
| Payments Made within 21 Days                                       | 495,730              | 99.5%                                   | 96.5%               | none                         |
| Benefit Quality Measures   |                      |   |                     | 1                            |
| Nonmon. Determin. with Scores > 80%                                | 237                  | 81.3%                                   | 70.1%               | 75% (FY '02)                 |
| LA Appeals with Scores >= 85%                                      | 66                   | 85.7%                                   | 94.8%               | 80%                          |
| n gin  |                      |   |                     |                              |
| Benefit Payment Control  | 1 222 020            | 77.20/                                  | E / 10/             |                              |
| Fraud Overpayment Recovery Rate Nonfraud Overpayment Recovery Rate | 1,332,920<br>976,904 | 77.3%<br>85.6%                          | 54.1%<br>56.7%      | none                         |
| Inomiaud Overpayment Recovery Rate                                 | 970,904              | 03.070                                  | JU. 170             | none                         |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.58<br>0.59     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$105,536,632    | \$20.2 B            | none                 |
| Sample Size   | 491              | 25,859              | none                 |
| Proper Payment Rate   | 87.6% +/- 3.1    | 91.46%              | none                 |
| Overpayment Rate  | 12.4% +/- 3.1    | 8.54%               | none                 |
| Underpayment Rate   | 0.8% +/- 0.4     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

# Nonmonetary Quality Weighted Scores

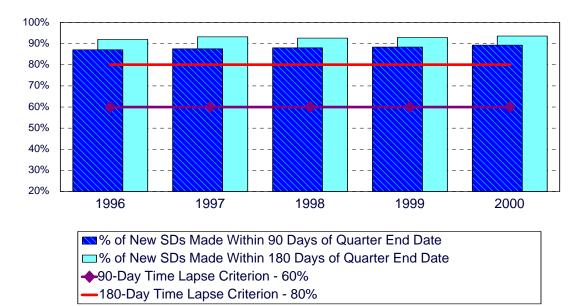




| REPORTED MEASURE   | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|--|--------------------------|--|
| Status Determinations  |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings? | 89.3%<br>93.6%<br>P<br>F | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?                             | 91.4%<br>95.5%<br>P<br>F | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   |                          |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 88.7%<br>96.3%<br>99.4%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 91.3%<br>97.7%<br>99.7%  | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or                             | 97.0%                    | 88.6%                                      |
| Declared Uncollectible/Doubtful To Tax Due<br>Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due                  | 2.9%<br>0.2%<br>0.7%     | 10.9%<br>1.2%<br>3.1%                      |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or  | 95.0%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due<br>Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due                  | 5.2%<br>0.2%<br>0.3%     | 21.2%<br>1.1%<br>7.1%                      |
| Appropriate Actions Taken To Collect Tax Due?  | P                        | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 4.5%<br>2.2%<br>1.2%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | *                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

# New Status Determinations Time Lapse



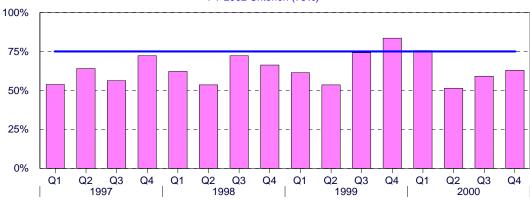
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE   | WORKLOAD   | STATE   | NATIONAL | CRITERION    |
|--|------------|---------|----------|--------------|
|  |            | RESULTS | RESULTS  |              |
| First Payment Timeliness   |            |         |          |              |
| Intrastate UI, full weeks - 14/21 Days   | 262,552    | 92.2%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days  | 262,552    | 97.5%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days   | 8,539      | 84.9%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days  | 8,539      | 94.9%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days  | 279,580    | 91.9%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days   | 279,580    | 97.4%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeline  | ess:       |         |          |              |
| Detection Date to Determination Date   |            |         |          |              |
| Nonseparation Determ. within 14 Days   | 130,575    | 72.6%   | 63.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days  | 156,994    | 85.8%   | 70.3%    | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:       |         |          |              |
| First Week Affected to Detection Date  |            | ,       |          | 1            |
| Nonseparation Issues within 14 Days  | 130,574    | 63.0%   | 65.2%    | none         |
| Separation Issues within 21 Days   | 156,994    | 94.8%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness   |            |         |          |              |
| Decisions within 30 Days of Filing   | 45,013     | 75.7%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing   | 45,013     | 93.3%   | 85.8%    | 80%          |
| Decisions within 90 Days of Filing   | 45,013     | 99.3%   | 95.8%    | 95% (FY '02) |
| Higher Authority Appeals Timeliness  |            |         |          |              |
| Decisions within 45 Days of Filing   | 10,208     | 60.3%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing   | 10,208     | 91.1%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing  | 10,208     | 98.8%   | 98.6%    | 95%          |
| and the state of t | .,         |         |          |              |
| Combined Wage Program Timeliness   |            |         |          |              |
| Wage Transfers Made within 3 Days  | 13,487     | 68.3%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days   | 13,487     | 98.4%   | 96.9%    | none         |
| Billing Made within 45 Days  | 155        | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days   | 150        | 100.0%  | 96.8%    | none         |
| Continued Claims Payment Timeliness  |            |         |          |              |
| Payments Made within 7 Days  | 4,591,561  | 45.8%   | 62.6%    | none         |
| Payments Made within 14 Days   | 4,591,561  | 96.8%   | 93.1%    | none         |
| Payments Made within 21 Days   | 4,591,561  | 98.6%   | 96.5%    | none         |
| Benefit Quality Measures   |            |         |          |              |
| Nonmon. Determin. with Scores > 80%  | 369        | 62.4%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%  | 151        | 96.2%   | 94.8%    | 80%          |
| Benefit Payment Control  |            |         |          |              |
| Fraud Overpayment Recovery Rate  | 21,748,220 | 38.5%   | 54.1%    | none         |
| Nonfraud Overpayment Recovery Rate   | 32,602,507 | 54.8%   | 56.7%    | none         |
|  |            |         |          |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 6.82<br>8.85     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$1,227,269,536  | \$20.2 B            | none                 |
| Sample Size   | 720              | 25,859              | none                 |
| Proper Payment Rate   | 89.6% +/- 2.4    | 91.46%              | none                 |
| Overpayment Rate  | 10.4% +/- 2.4    | 8.54%               | none                 |
| Underpayment Rate   | 0.7% +/- 0.4     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

# Nonmonetary Quality Weighted Scores



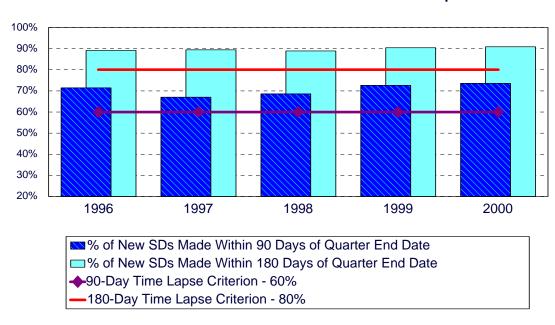




| REPORTED MEASURE   | STATE<br>RESULTS              | NATIONAL<br>RESULTS                        |
|--|-------------------------------|--|
| Status Determinations  |                               |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 73.5%<br>90.9%<br>P<br>F      | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 79.6%<br>93.3%<br>P<br>F      | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | F<br>F                        | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                             | '  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 88.3%<br>93.4%<br>98.8%       | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 95.9%<br>98.7%<br>100.4%      | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                             | 77.8% Pass                                 |
| Collections  |                               |  |
| Collections  Collections From Contributory Employers:  Percentage Of Tax Due Paid Timely  Turnover Ratio - Ratio Of Receivables Liquidated Or  Declared Uncollectible/Doubtful To Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful  Accounts Receivable As A Percentage Of Tax Due | 98.1%<br>1.7%<br>0.9%<br>1.1% | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful   | 98.6%<br>1.4%<br>0.3%         | 78.7%<br>21.2%<br>1.1%                     |
| Accounts Receivable As A Percentage Of Tax Due  Appropriate Actions Taken To Collect Tax Due?  | 0.6%<br>P                     | 7.1%<br>52.4% Pass                         |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 5.7%<br>2.1%<br>1.7%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

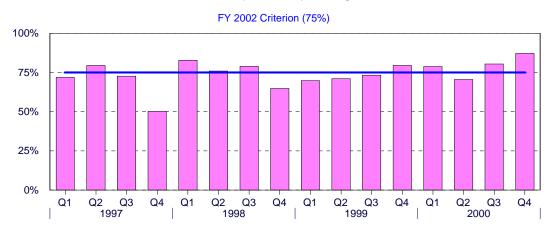
# **New Status Determinations Time Lapse**



| REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL       | CRITERION     |
|--|-----------|---------|----------------|---------------|
|  |           | RESULTS | RESULTS        |               |
| Einst Danier and Time die and          |           |         |                |               |
| First Payment Timeliness               | 107.470   | 00.20/  | 00.20/         | 070/          |
| Intrastate UI, full weeks - 14/21 Days | 107,479   | 89.2%   | 90.3%          | 87%           |
| Intrastate UI, full weeks - 35 Days    | 107,479   | 96.7%   | 97.3%          | 93%           |
| Interstate UI, full weeks - 14/21 Days | 3,421     | 71.7%   | 80.5%          | 70%           |
| Interstate UI, full weeks - 35 Days    | 3,421     | 88.2%   | 93.6%          | 78%           |
| All First Payments - 14/21 Days        | 117,765   | 88.4%   | 89.6%          | 90% (FY '02)  |
| All First Payments - 35 Days           | 117,765   | 96.5%   | 97.1%          | 95% (FY '02)  |
| Nonmonetary Determinations Timeline    | .ss:      |         |                |               |
| Detection Date to Determination Date   |           |         |                |               |
| Nonseparation Determ. within 14 Days   | 35,930    | 60.6%   | 63.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days      | 128,936   | 72.5%   | 70.3%          | 80% (FY '02)  |
| Separation Beterm. Within 21 Bays      | 120,750   | 72.570  | 70.570         | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline   | ss:       |         |                |               |
| First Week Affected to Detection Date  |           |         |                |               |
| Nonseparation Issues within 14 Days    | 35,930    | 92.3%   | 65.2%          | none          |
| Separation Issues within 21 Days       | 128,936   | 97.5%   | 91.5%          | none          |
|  |           |         |                |               |
| Lower Authority Appeals Timeliness     |           |         |                |               |
| Decisions within 30 Days of Filing     | 22,743    | 23.0%   | 69.0%          | 60%           |
| Decisions within 45 Days of Filing     | 22,743    | 57.2%   | 85.8%          | 80%           |
| Decisions within 90 Days of Filing     | 22,743    | 94.9%   | 95.8%          | 95% (FY '02)  |
|  |           |         |                |               |
| Higher Authority Appeals Timeliness    |           |         |                |               |
| Decisions within 45 Days of Filing     | 2,172     | 70.8%   | 69.7%          | 50%           |
| Decisions within 75 Days of Filing     | 2,172     | 86.8%   | 90.9%          | 80%           |
| Decisions within 150 Days of Filing    | 2,172     | 95.5%   | 98.6%          | 95%           |
| Combined Wage Program Timeliness       |           |         |                |               |
| Wage Transfers Made within 3 Days      | 15,176    | 84.6%   | 82.4%          | none          |
| Wage Transfers Made within 14 Days     | 15,176    | 95.1%   | 96.9%          | none          |
| Billing Made within 45 Days            | 13,170    | 100.0%  | 96.9%          |               |
| Reimbursements Made within 45 Days     | 272       | 98.5%   | 96.8%          | none          |
| Remodisements Made within 43 Days      | 212       | 96.370  | 90.670         | none          |
| Continued Claims Payment Timeliness    |           |         |                |               |
| Payments Made within 7 Days            | 1,275,667 | 77.5%   | 62.6%          | none          |
| Payments Made within 14 Days           | 1,275,667 | 91.8%   | 93.1%          | none          |
| Payments Made within 21 Days           | 1,275,667 | 96.1%   | 96.5%          | none          |
| D GO W M                               |           |         |                |               |
| Benefit Quality Measures               | ***       | ·       | <b>#</b> 0.467 | 750/ (TXX:05) |
| Nonmon. Determin. with Scores > 80%    | 394       | 79.7%   | 70.1%          | 75% (FY '02)  |
| LA Appeals with Scores >= 85%          | 79        | 98.8%   | 94.8%          | 80%           |
| Benefit Payment Control                |           |         |                |               |
| Fraud Overpayment Recovery Rate        | 2,162,820 | 54.6%   | 54.1%          | none          |
| Nonfraud Overpayment Recovery Rate     | 6,128,865 | 60.8%   | 56.7%          | none          |
| Training of the paymone recovery Rute  |           | 00.070  |                | none          |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 0.08             | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$304,449,525    | \$20.2 B            | none                 |
| Sample Size   | 489              | 25,859              | none                 |
| Proper Payment Rate   | 91.5% +/- 2.5    | 91.46%              | none                 |
| Overpayment Rate  | 8.5% +/- 2.5     | 8.54%               | none                 |
| Underpayment Rate   | 0.4% +/- 0.3     | 0.85%               | none                 |
| Footnotes:  | none             | -                   |                      |

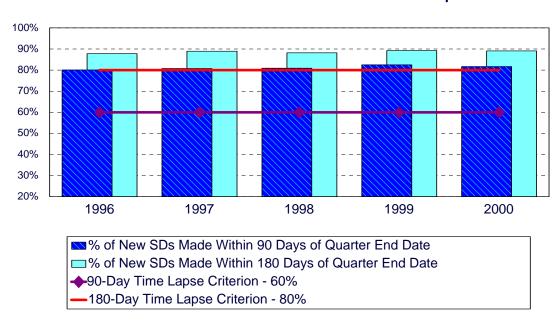
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS               | NATIONAL<br>RESULTS                        |
|---|--------------------------------|--|
| Status Determinations   |                                |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  | 81.7%<br>89.1%<br>F<br>F       | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  | 66.9%<br>71.4%<br>F<br>F       | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  | F<br>F                         | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency  | '                              |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 89.8%<br>93.8%<br>94.6%        | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 93.9%<br>97.1%<br>98.9%        | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?   | F                              | 77.8% Pass                                 |
| Collections   |                                |  |
| Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 95.4%<br>4.9%<br>1.4%<br>2.6%  | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due               | 87.3%<br>14.7%<br>0.5%<br>1.3% | 78.7%<br>21.2%<br>1.1%<br>7.1%             |
| Appropriate Actions Taken To Collect Tax Due?   | F                              | 52.4% Pass                                 |

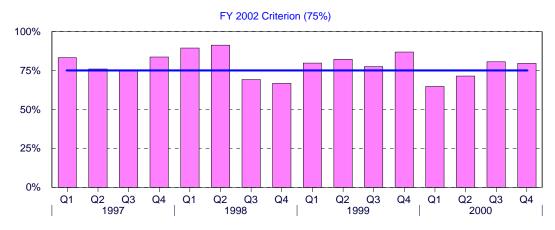
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 2.4%<br>2.5%<br>1.9%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |



| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL        | CRITERION     |
|---|-----------|---------|-----------------|---------------|
|   |           | RESULTS | RESULTS         |               |
| First Dance and Timelia as                                  |           |         |                 |               |
| First Payment Timeliness                                    | 57.260    | 90.0%   | 00.20/          | 070/          |
| Intrastate UI, full weeks - 14/21 Days                      | 57,369    |         | 90.3%           | 87%           |
| Intrastate UI, full weeks - 35 Days                         | 57,369    | 95.0%   | 97.3%           | 93%           |
| Interstate UI, full weeks - 14/21 Days                      | 1,779     | 81.5%   | 80.5%           | 70%           |
| Interstate UI, full weeks - 35 Days                         | 1,779     | 91.4%   | 93.6%           | 78%           |
| All First Payments - 14/21 Days                             | 78,705    | 89.2%   | 89.6%           | 90% (FY '02)  |
| All First Payments - 35 Days                                | 78,705    | 94.5%   | 97.1%           | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                         |           |         |                 |               |
| Detection Date to Determination Date                        |           |         |                 |               |
| Nonseparation Determ. within 14 Days                        | 23,723    | 73.5%   | 63.3%           | 80% (FY '02)  |
| Separation Determ. within 21 Days                           | 33,681    | 38.8%   | 70.3%           | 80% (FY '02)  |
| Separation Determ. within 21 Days                           | 33,001    | 30.070  | 70.570          | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline                        | ess:      |         |                 |               |
| First Week Affected to Detection Date                       |           |         |                 |               |
| Nonseparation Issues within 14 Days                         | 23,723    | 75.6%   | 65.2%           | none          |
| Separation Issues within 21 Days                            | 33,681    | 94.5%   | 91.5%           | none          |
|   |           |         |                 |               |
| Lower Authority Appeals Timeliness                          |           |         |                 |               |
| Decisions within 30 Days of Filing                          | 9,527     | 74.9%   | 69.0%           | 60%           |
| Decisions within 45 Days of Filing                          | 9,527     | 91.5%   | 85.8%           | 80%           |
| Decisions within 90 Days of Filing                          | 9,527     | 97.6%   | 95.8%           | 95% (FY '02)  |
| High on Angle spite. Annuals Timeliness                     |           |         |                 |               |
| Higher Authority Appeals Timeliness                         | 1.605     | C1 50/  | CO 70/          | 500/          |
| Decisions within 45 Days of Filing                          | 1,605     | 61.5%   | 69.7%           | 50%           |
| Decisions within 75 Days of Filing                          | 1,605     | 99.2%   | 90.9%           | 80%           |
| Decisions within 150 Days of Filing                         | 1,605     | 99.9%   | 98.6%           | 95%           |
| Combined Wage Program Timeliness                            |           |         |                 | '             |
| Wage Transfers Made within 3 Days                           | 7,645     | 96.6%   | 82.4%           | none          |
| Wage Transfers Made within 14 Days                          | 7,645     | 99.1%   | 96.9%           | none          |
| Billing Made within 45 Days                                 | 188       | 100.0%  | 96.9%           | none          |
| Reimbursements Made within 45 Days                          | 182       | 100.0%  | 96.8%           | none          |
| Treating and the same in 2 mys                              | 102       | 100.070 | <i>y</i> 0.0,70 | 110110        |
| Continued Claims Payment Timeliness                         |           |         |                 |               |
| Payments Made within 7 Days                                 | 901,805   | 70.1%   | 62.6%           | none          |
| Payments Made within 14 Days                                | 901,805   | 95.9%   | 93.1%           | none          |
| Payments Made within 21 Days                                | 901,805   | 97.3%   | 96.5%           | none          |
| Panasit Ouglity Massures                                    |           |         |                 |               |
| Benefit Quality Measures  Nonman Determin with Secres > 80% | 210       | 72 70/  | 70.1%           | 75% (FY '02)  |
| Nonmon. Determin. with Scores > 80%                         | 210       | 73.7%   |                 | ` ′           |
| LA Appeals with Scores >= 85%                               | 78        | 91.8%   | 94.8%           | 80%           |
| Benefit Payment Control                                     |           |         |                 |               |
| Fraud Overpayment Recovery Rate                             | 1,984,979 | 72.6%   | 54.1%           | none          |
| Nonfraud Overpayment Recovery Rate                          | 5,758,075 | 59.6%   | 56.7%           | none          |
| 1 3   |           |         |                 |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.29<br>0.23     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$214,728,758    | \$20.2 B            | none                   |
| Sample Size   | 480              | 25,859              | none                   |
| Proper Payment Rate   | 90.6% +/- 2.3    | 91.46%              | none                   |
| Overpayment Rate  | 9.4% +/- 2.3     | 8.54%               | none                   |
| Underpayment Rate   | 1.7% +/- 0.9     | 0.85%               | none                   |
| Footnotes:  | #1               |                     |                        |

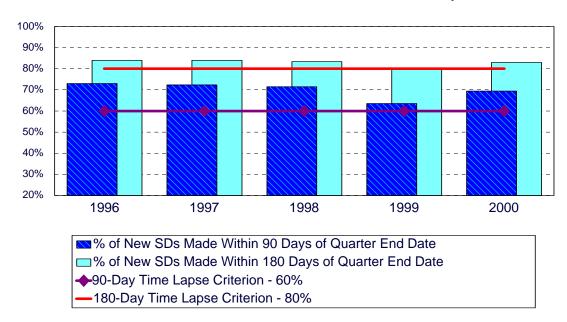
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS              | NATIONAL<br>RESULTS                        |
|--|-------------------------------|--|
| Status Determinations  |                               |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 69.4%<br>83.0%<br>F<br>P      | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 67.4%<br>85.1%<br>F<br>P      | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                        | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                             |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 91.7%<br>96.4%<br>98.8%       | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 96.4%<br>98.9%<br>99.5%       | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                             | 77.8% Pass                                 |
| Collections  |                               |  |
| Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 95.8%<br>3.5%<br>0.5%<br>1.8% | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful   | 93.1%<br>7.1%<br>0.2%         | 78.7%<br>21.2%<br>1.1%                     |
| Accounts Receivable As A Percentage Of Tax Due  Appropriate Actions Taken To Collect Tax Due?  | 0.3%<br>F                     | 7.1%<br>52.4% Pass                         |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 2.7%<br>2.2%<br>1.0%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | F                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                         | 96.0% Pass   |



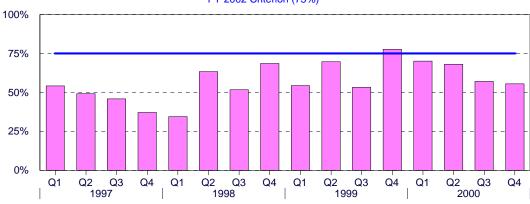
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE  | WORKLOAD         | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION                    |
|---|------------------|------------------|---------------------|------------------------------|
|   |                  |                  |                     |                              |
| First Payment Timeliness  |                  |                  |                     |                              |
| Intrastate UI, full weeks - 14/21 Days                          | 46,406           | 92.3%            | 90.3%               | 87%                          |
| Intrastate UI, full weeks - 35 Days                             | 46,406           | 97.4%            | 97.3%               | 93%                          |
| Interstate UI, full weeks - 14/21 Days                          | 2,132            | 89.0%            | 80.5%               | 70%                          |
| Interstate UI, full weeks - 35 Days                             | 2,132            | 95.8%            | 93.6%               | 78%                          |
| All First Payments - 14/21 Days<br>All First Payments - 35 Days | 55,299<br>55,299 | 92.3%<br>97.5%   | 89.6%<br>97.1%      | 90% (FY '02)<br>95% (FY '02) |
| All First Payments - 33 Days                                    | 33,299           | 97.3%            | 97.1%               | 93% (F1 02)                  |
| Nonmonetary Determinations Timeline                             | ess:             |                  |                     | '                            |
| Detection Date to Determination Date                            |                  |                  |                     |                              |
| Nonseparation Determ. within 14 Days                            | 26,396           | 39.8%            | 63.3%               | 80% (FY '02)                 |
| Separation Determ. within 21 Days                               | 33,857           | 84.5%            | 70.3%               | 80% (FY '02)                 |
| Nonmonetary Issue Detection Timeline                            | 255              |                  |                     |                              |
| First Week Affected to Detection Date                           | .55.             |                  |                     |                              |
| Nonseparation Issues within 14 Days                             | 25,447           | 83.8%            | 65.2%               | none                         |
| Separation Issues within 21 Days                                | 34,806           | 99.5%            | 91.5%               | none                         |
|   | ŕ                |                  |                     |                              |
| Lower Authority Appeals Timeliness                              |                  |                  |                     |                              |
| Decisions within 30 Days of Filing                              | 9,629            | 83.0%            | 69.0%               | 60%                          |
| Decisions within 45 Days of Filing                              | 9,629            | 93.2%            | 85.8%               | 80%                          |
| Decisions within 90 Days of Filing                              | 9,629            | 99.5%            | 95.8%               | 95% (FY '02)                 |
| Higher Authority Appeals Timeliness                             |                  |                  |                     |                              |
| Decisions within 45 Days of Filing                              | 1,463            | 88.3%            | 69.7%               | 50%                          |
| Decisions within 75 Days of Filing                              | 1,463            | 99.9%            | 90.9%               | 80%                          |
| Decisions within 150 Days of Filing                             | 1,463            | 100.0%           | 98.6%               | 95%                          |
|   | ·                |                  |                     |                              |
| Combined Wage Program Timeliness                                |                  |                  |                     | 1                            |
| Wage Transfers Made within 3 Days                               | 6,533            | 98.5%            | 82.4%               | none                         |
| Wage Transfers Made within 14 Days                              | 6,533            | 100.0%           | 96.9%               | none                         |
| Billing Made within 45 Days                                     | 190              | 98.4%            | 96.9%               | none                         |
| Reimbursements Made within 45 Days                              | 186              | 100.0%           | 96.8%               | none                         |
| Continued Claims Payment Timeliness                             |                  |                  |                     |                              |
| Payments Made within 7 Days                                     | 677,443          | 94.4%            | 62.6%               | none                         |
| Payments Made within 14 Days                                    | 677,443          | 97.7%            | 93.1%               | none                         |
| Payments Made within 21 Days                                    | 677,443          | 98.6%            | 96.5%               | none                         |
| Benefit Quality Measures  |                  |                  |                     |                              |
| Nonmon. Determin. with Scores > 80%                             | 227              | 62.8%            | 70.1%               | 75% (FY '02)                 |
| LA Appeals with Scores >= 85%                                   | 74               | 98.7%            | 94.8%               | 80%                          |
|   | , .              | 25.7,0           | 2                   |                              |
| Benefit Payment Control   |                  |                  |                     |                              |
| Fraud Overpayment Recovery Rate                                 | 1,281,595        | 61.9%            | 54.1%               | none                         |
| Nonfraud Overpayment Recovery Rate                              | 2,495,827        | 67.0%            | 56.7%               | none                         |
|   |                  |                  |                     |                              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.76<br>0.64     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$157,828,449    | \$20.2 B            | none                 |
| Sample Size   | 503              | 25,859              | none                 |
| Proper Payment Rate   | 82.7% +/- 3.3    | 91.46%              | none                 |
| Overpayment Rate  | 17.3% +/- 3.3    | 8.54%               | none                 |
| Underpayment Rate   | 0.1% +/- 0.1     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

## Nonmonetary Quality Weighted Scores



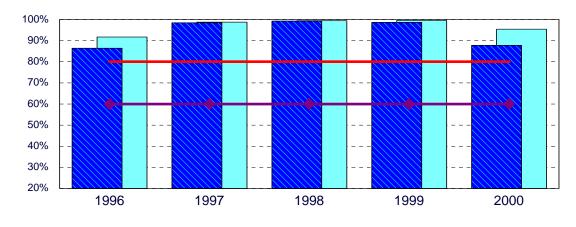




| REPORTED MEASURE   | STATE          | NATIONAL                 |
|--|----------------|--------------------------|
|  | RESULTS        | RESULTS                  |
| Status Determinations  |                |                          |
| New Employer Determinations:   |                |                          |
| Percentage Made Within 90 Days   | 87.8%          | 78.4%                    |
| Percentage Made Within 180 Days  | 95.4%          | 87.9%                    |
| Accuracy In Determinations? (pass with $\leq 6$ failures)<br>Accuracy In Postings?                   | P<br>P         | 83.0% Pass<br>48.9% Pass |
| Accuracy in Fostings:  | Г              | 40.9/0 1 488             |
| Successor Determinations:  |                |                          |
| Percentage Made Within 90 Days   | 94.7%          | 64.7%                    |
| Percentage Made Within 180 Days  | 97.6%          | 78.3%                    |
| Accuracy In Determinations?  | P              | 66.0% Pass               |
| Accuracy In Postings?  | Р              | 57.5% Pass               |
| Inactivations:   |                |                          |
| Accuracy In Determinations?  | P              | 69.6% Pass               |
| Accuracy In Postings?  | P              | 65.2% Pass               |
| Remont Delin an en en  |                |                          |
| Report Delinquency Reports From Contributory Employers:  |                |                          |
| Percentage Filed Timely  | 89.1%          | 85.0%                    |
| Percentage Secured   | 95.5%          | 90.8%                    |
| Percentage Resolved  | 99.8%          | 97.0%                    |
|  |                |                          |
| Reports From Reimbursing Employers: Percentage Filed Timely  | 89.5%          | 79.7%                    |
| Percentage Fried Timely Percentage Secured   | 89.5%<br>96.8% | 79.7%<br>84.9%           |
| Percentage Resolved  | 100.1%         | 87.0%                    |
| 1 0.000.0000000000000000000000000000000  | 1001170        | 0,10,0                   |
| Appropriate Actions Taken To Resolve Delinquencies?  | P              | 77.8% Pass               |
| Collections  |                |                          |
| Collections From Contributory Employers:   |                |                          |
| Percentage Of Tax Due Paid Timely  | 97.9%          | 88.6%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 1.00/          | 10.00/                   |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful     | 1.9%<br>0.1%   | 10.9%<br>1.2%            |
| Accounts Receivable As A Percentage Of Tax Due   | 0.1%           | 3.1%                     |
| recounts receivable his hirefeentage of ran bue  | 0.570          | 3.170                    |
| Collections From Reimbursing Employers:  |                |                          |
| Percentage Of Tax Due Paid Timely  | 89.4%          | 78.7%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 10.70/         | 21.20/                   |
| Declared Uncollectible/Doubtful To Tax Due   | 10.7%          | 21.2%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 0.0%<br>0.1%   | 1.1%<br>7.1%             |
| recounts receivable 715 71 Telechage Of Tax Duc  | 0.1/0          | /.1/0                    |
| Appropriate Actions Taken To Collect Tax Due?  | P              | 52.4% Pass               |
|  |                |                          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | F                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 0.9%<br>1.1%<br>0.3%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | *                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                         | 96.0% Pass   |

## **New Status Determinations Time Lapse**



◆90-Day Time Lapse Criterion - 60%

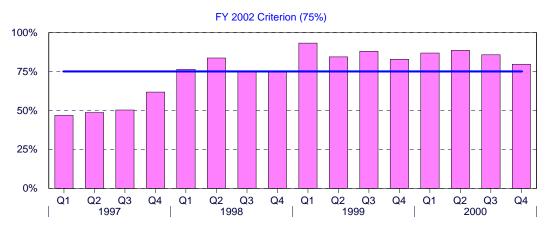
-180-Day Time Lapse Criterion - 80%

<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD  | STATE<br>RESULTS | NATIONAL<br>RESULTS                     | CRITERION    |
|--|-----------|------------------|---|--------------|
|  |           | RESSETS          | RESOLIS                                 |              |
| First Payment Timeliness               |           |                  |   |              |
| Intrastate UI, full weeks - 14/21 Days | 78,233    | 93.9%            | 90.3%                                   | 87%          |
| Intrastate UI, full weeks - 35 Days    | 78,233    | 98.1%            | 97.3%                                   | 93%          |
| Interstate UI, full weeks - 14/21 Days | 1,402     | 71.5%            | 80.5%                                   | 70%          |
| Interstate UI, full weeks - 35 Days    | 1,402     | 88.3%            | 93.6%                                   | 78%          |
| All First Payments - 14/21 Days        | 113,595   | 93.3%            | 89.6%                                   | 90% (FY '02) |
| All First Payments - 35 Days           | 113,595   | 97.9%            | 97.1%                                   | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ?ss:      |                  |   |              |
| Detection Date to Determination Date   |           |                  |   |              |
| Nonseparation Determ. within 14 Days   | 6,682     | 76.8%            | 63.3%                                   | 80% (FY '02) |
| Separation Determ. within 21 Days      | 31,794    | 84.9%            | 70.3%                                   | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | 288:      |                  |   |              |
| First Week Affected to Detection Date  |           |                  |   |              |
| Nonseparation Issues within 14 Days    | 6,687     | 68.1%            | 65.2%                                   | none         |
| Separation Issues within 21 Days       | 31,794    | 91.3%            | 91.5%                                   | none         |
| 1                                      |           |                  |   |              |
| Lower Authority Appeals Timeliness     |           |                  |   |              |
| Decisions within 30 Days of Filing     | 6,981     | 29.2%            | 69.0%                                   | 60%          |
| Decisions within 45 Days of Filing     | 6,981     | 57.4%            | 85.8%                                   | 80%          |
| Decisions within 90 Days of Filing     | 6,981     | 90.0%            | 95.8%                                   | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |           |                  |   |              |
| Decisions within 45 Days of Filing     | 1,480     | 66.4%            | 69.7%                                   | 50%          |
| Decisions within 75 Days of Filing     | 1,480     | 92.4%            | 90.9%                                   | 80%          |
| Decisions within 150 Days of Filing    | 1,480     | 99.2%            | 98.6%                                   | 95%          |
|  |           | 77.27            | 2 |              |
| Combined Wage Program Timeliness       |           |                  |   |              |
| Wage Transfers Made within 3 Days      | 10,075    | 68.0%            | 82.4%                                   | none         |
| Wage Transfers Made within 14 Days     | 10,075    | 98.9%            | 96.9%                                   | none         |
| Billing Made within 45 Days            | 190       | 100.0%           | 96.9%                                   | none         |
| Reimbursements Made within 45 Days     | 182       | 99.5%            | 96.8%                                   | none         |
| Continued Claims Payment Timeliness    |           |                  |   | 1            |
| Payments Made within 7 Days            | 1,200,063 | 44.3%            | 62.6%                                   | none         |
| Payments Made within 14 Days           | 1,200,063 | 90.6%            | 93.1%                                   | none         |
| Payments Made within 21 Days           | 1,200,063 | 95.4%            | 96.5%                                   | none         |
| Benefit Quality Measures               |           |                  |   |              |
| Nonmon. Determin. with Scores > 80%    | 226       | 85.1%            | 70.1%                                   | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 67        | 97.1%            | 94.8%                                   | 80%          |
| n din                                  |           |                  |   |              |
| Benefit Payment Control                | 000 774   | 76.004           | E 4 10/                                 |              |
| Fraud Overpayment Recovery Rate        | 998,776   | 76.0%            | 54.1%                                   | none         |
| Nonfraud Overpayment Recovery Rate     | 2,221,162 | 53.9%            | 56.7%                                   | none         |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.44<br>0.13     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$267,737,010    | \$20.2 B            | none                 |
| Sample Size   | 493              | 25,859              | none                 |
| Proper Payment Rate   | 93.3% +/- 2.4    | 91.46%              | none                 |
| Overpayment Rate  | 6.7% +/- 2.4     | 8.54%               | none                 |
| Underpayment Rate   | 0.7% +/- 0.3     | 0.85%               | none                 |
| Footnotes:  | #5 (93.7%)       |                     |                      |

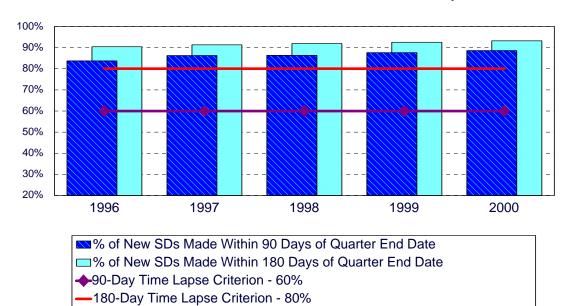
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE   | NATIONAL   |
|---|---------|------------|
|   | RESULTS | RESULTS    |
| Status Determinations                                     |         |            |
| New Employer Determinations:                              |         |            |
| Percentage Made Within 90 Days                            | 88.5%   | 78.4%      |
| Percentage Made Within 180 Days                           | 93.2%   | 87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | *       | 83.0% Pass |
| Accuracy In Postings?                                     | *       | 48.9% Pass |
| Successor Determinations:                                 |         |            |
| Percentage Made Within 90 Days                            | 58.4%   | 64.7%      |
| Percentage Made Within 180 Days                           | 72.7%   | 78.3%      |
| Accuracy In Determinations?                               | *       | 66.0% Pass |
| Accuracy In Postings?                                     | *       | 57.5% Pass |
| Inactivations:  |         |            |
| Accuracy In Determinations?                               | *       | 69.6% Pass |
| Accuracy In Postings?                                     | *       | 65.2% Pass |
| Report Delinquency  |         |            |
| Reports From Contributory Employers:                      |         |            |
| Percentage Filed Timely                                   | 75.6%   | 85.0%      |
| Percentage Secured  | 79.8%   | 90.8%      |
| Percentage Resolved                                       | 92.0%   | 97.0%      |
| Reports From Reimbursing Employers:                       |         |            |
| Percentage Filed Timely                                   | 70.4%   | 79.7%      |
| Percentage Secured  | 75.8%   | 84.9%      |
| Percentage Resolved                                       | 92.4%   | 87.0%      |
| Appropriate Actions Taken To Resolve Delinquencies?       | *       | 77.8% Pass |
| Collections   |         |            |
| Collections From Contributory Employers:                  |         |            |
| Percentage Of Tax Due Paid Timely                         | 86.0%   | 88.6%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |         |            |
| Declared Uncollectible/Doubtful To Tax Due                | 14.6%   | 10.9%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.9%    | 1.2%       |
| Accounts Receivable As A Percentage Of Tax Due            | 5.5%    | 3.1%       |
| Collections From Reimbursing Employers:                   |         |            |
| Percentage Of Tax Due Paid Timely                         | 66.7%   | 78.7%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |         |            |
| Declared Uncollectible/Doubtful To Tax Due                | 9.6%    | 21.2%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 1.1%    | 1.1%       |
| Accounts Receivable As A Percentage Of Tax Due            | 31.8%   | 7.1%       |
| Appropriate Actions Taken To Collect Tax Due?             | *       | 52.4% Pass |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | *                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 1.8%<br>0.7%<br>0.3%<br>* | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | *                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | *                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | *                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | *                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | F                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                         | 96.0% Pass   |



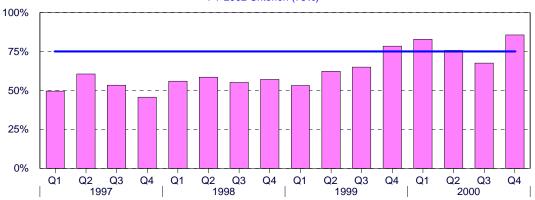
<sup>\*</sup> State did not report computed measures as of 5/14/2001 or acceptance sample results as of 6/1/2001.

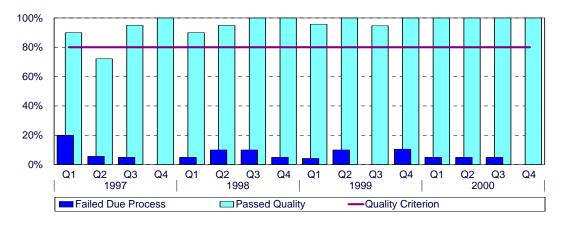
| Pirst Payment Timeliness   | REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL | CRITERION    |
|--|--|-----------|---------|----------|--------------|
| Intrastate UI, full weeks - 14/21 Days   61,514   81,8%   90,3%   87%   1ntrastate UI, full weeks - 35 Days   61,514   92.5%   97.3%   93%   70%   1ntrastate UI, full weeks - 14/21 Days   2,144   76.0%   80.5%   70%   70%   1nterstate UI, full weeks - 35 Days   2,144   91.9%   93.6%   78%   78%   All First Payments - 14/21 Days   67,411   81.6%   89.6%   90% (FY '02)   95% (FY '02)   95% (FY '02)   97.1%   95% (FY '02)   95% (FY '02)   97.1%      |  |           | RESULTS | RESULTS  |              |
| Intrastate UI, full weeks - 35 Days   61,514   92.5%   97.3%   93%   Interstate UI, full weeks - 14/21 Days   2,144   76.0%   80.5%   70%   70%   70%   78%   All First Payments - 14/21 Days   67,411   81.6%   89.6%   90% (FY '02)   81 First Payments - 35 Days   67,411   81.6%   89.6%   90% (FY '02)   81 First Payments - 35 Days   67,411   81.6%   89.6%   90% (FY '02)   97.1%   95% (FY '02)   97.1%     | First Payment Timeliness               |           |         |          |              |
| Interstate UI, full weeks - 14/21 Days   2,144   76,0%   80,5%   70%   70%   1nterstate UI, full weeks - 35 Days   2,144   91.9%   93.6%   78%   | Intrastate UI, full weeks - 14/21 Days | 61,514    | 81.8%   | 90.3%    | 87%          |
| Interstate UI, full weeks - 35 Days   Combined Wage Program Timeliness   Combined Wage Program Timeliness within 15 Days of Filing   Combined Wage Program Timeliness within 15 Days of Filing   Combined Wage Program Timeliness within 14 Days of Filing   Combined Wage Program Timeliness within 15 Days of Filing   Combined Wage Program Timeliness within 15 Days of Filing   Combined Wage Program Timeliness within 15 Days of Filing   Combined Wage Program Timeliness within 15 Days of Filing   Combined Wage Program Timeliness within 15 Days of Filing   Combined Wage Program Timeliness   Combined Wage Within 14 Days   Combined Wage Within 14 Day   | Intrastate UI, full weeks - 35 Days    | 61,514    | 92.5%   | 97.3%    | 93%          |
| All First Payments - 14/21 Days  |  |           | 76.0%   | 80.5%    |              |
| All First Payments - 35 Days 67,411 92.5% 97.1% 95% (FY '02)  Nonnmonetary Determinations Timeliness:  Detection Date to Determ. within 14 Days 66,086 36.4% 70.3% 80% (FY '02)  Separation Determ. within 21 Days 66,086 36.4% 70.3% 80% (FY '02)  Nonnmonetary Issue Detection Timeliness:  First Week Affected to Detection Date  Nonseparation Issues within 14 Days 66,086 97.1% 91.5% none  Separation Issues within 21 Days 66,086 97.1% 91.5% none  Lower Authority Appeals Timeliness  Decisions within 30 Days of Filing 16,596 89.1% 85.8% 80%  Decisions within 90 Days of Filing 16,596 89.1% 85.8% 80%  Decisions within 90 Days of Filing 16,596 98.4% 95.8% 95.8% 95% (FY '02)  Higher Authority Appeals Timeliness  Decisions within 45 Days of Filing 2,211 93.8% 69.7% 50% 69.0% 80%  Decisions within 150 Days of Filing 2,211 99.5% 90.9% 80%  Decisions within 150 Days of Filing 2,211 100.0% 98.6% 95%  Combined Wage Program Timeliness  Wage Transfers Made within 3 Days 199.87 100.0% 82.4% none  Billing Made within 45 Days 193 100.0% 96.9% none  Billing Made within 45 Days 193 100.0% 96.9% none  Continued Claims Payment Timeliness  Payments Made within 14 Days 988,344 93.3% 62.6% none  Continued Claims Payment Timeliness  Payments Made within 14 Days 988,344 93.3% 62.6% none  Benefit Quality Measures  Nonmon. Determin. with Scores > 80% 84 100.0% 94.8% 75.8% 90%  Benefit Payment Control  Fraud Overpayment Recovery Rate 2,380,844 42.0% 54.1% 76.1%  | •                                      |           |         |          |              |
| Nonmonetary Determinations Timeliness:           Detection Date to Determination Date           Nonseparation Determ. within 14 Days         34,661         34.8%         63.3%         80% (FY '02)           Separation Determ. within 21 Days         66,086         36.4%         70.3%         80% (FY '02)           Nonmonetary Issue Detection Timeliness:           First Week Affected to Detection Date           Nonseparation Issues within 14 Days         34,661         82.1%         65.2%         none           Separation Issues within 21 Days         66,086         97.1%         91.5%         none           Lower Authority Appeals Timeliness           Decisions within 30 Days of Filing         16,596         72.9%         69.0%         60%           Decisions within 30 Days of Filing         16,596         89.1%         85.8%         80%           Decisions within 45 Days of Filing         2,211         93.8%         69.7%         50%           Decisions within 150 Days of Filing         2,211         99.5%         90.9%         80%           Decisions within 35 Days of Filing         2,211         100.0%         82.4%         none           Combined Wage Progr   |  |           | 81.6%   |          | ` ′          |
| Detection Date to Determination Date           Nonseparation Determ. within 14 Days         34,661         34.8%         63.3%         80% (FY '02)           Separation Determ. within 21 Days         66,086         36.4%         70.3%         80% (FY '02)           Nonmonetary Issue Detection Timeliness:           Erist Week Affected to Detection Date           Nonmonetary Issue Detection Date           Nonmone Detection Date           Lower Authority Appeals Timeliness           Decisions within 45 Days of Filing         16,596         89.1%         85.8%         80%           Decisions within 45 Days of Filing         2,211         93.8%         69.7%         50%           Decisions within 150 Days of Filing         2,211         99.5%         90.9%         80%           Decisions within 150 Days of Filing         2,211         100.0% <td>All First Payments - 35 Days</td> <td>67,411</td> <td>92.5%</td> <td>97.1%</td> <td>95% (FY '02)</td>  | All First Payments - 35 Days           | 67,411    | 92.5%   | 97.1%    | 95% (FY '02) |
| Nonseparation Determ. within 14 Days   34,661   34.8%   63.3%   80% (FY '02)      | Nonmonetary Determinations Timeline    | ess:      |         |          |              |
| Separation Determ. within 21 Days   66,086   36.4%   70.3%   80% (FY '02')   | Detection Date to Determination Date   |           |         |          |              |
| Nonmonetary Issue Detection Timeliness:           First Week Affected to Detection Date           Nonseparation Issues within 14 Days         34,661         82.1%         65.2%         none           Separation Issues within 21 Days         66,086         97.1%         91.5%         none           Lower Authority Appeals Timeliness           Decisions within 30 Days of Filing         16,596         89.1%         85.8%         80%           Decisions within 45 Days of Filing         16,596         98.4%         95.8%         95% (FY '02)           Higher Authority Appeals Timeliness           Decisions within 45 Days of Filing         2,211         93.8%         69.7%         50%           Decisions within 75 Days of Filing         2,211         99.5%         90.9%         80%           Decisions within 150 Days of Filing         2,211         99.5%         90.9%         80%           Decisions within 150 Days of Filing         2,211         100.0%         82.4%         none           Combined Wage Program Timeliness           Wage Transfers Made within 14 Days         9,987         100.0%         82.4%         none           Billing Made within 45 Days         193         100.0%  | Nonseparation Determ. within 14 Days   | 34,661    | 34.8%   | 63.3%    | 80% (FY '02) |
| Nonseparation Issues within 14 Days   Separation Issues within 14 Days   Separation Issues within 14 Days   Separation Issues within 21 Days   Separation Issues within 30 Days of Filing   Security of Separation Issues within 30 Days of Filing   Security of Separation Issues within 30 Days of Filing   Security of Separation Issues within 45 Days of Filing   Security of Security    | Separation Determ. within 21 Days      | 66,086    | 36.4%   | 70.3%    | 80% (FY '02) |
| Nonseparation Issues within 14 Days   66,086   97.1%   91.5%   none   none   |  | ess:      |         |          |              |
| Separation Issues within 21 Days   |  | ı         | ,       |          | 1            |
| Lower Authority Appeals Timeliness   16,596   72.9%   69.0%   60%   60%   60%   60%   60%   89.1%   85.8%   80%   95.8%   95% (FY '02)   69.0%   60%   89.1%   85.8%   80%   95.8%   95% (FY '02)   69.0%   60%   89.1%   85.8%   80%   95.8%   95% (FY '02)   69.0%   60%   89.4%   95.8%   95% (FY '02)   69.2%   69.7%   69.9%      |  | · /       |         |          |              |
| Decisions within 30 Days of Filing   16,596   72.9%   69.0%   60%   80%   85.8%   80%   95.8%   90.9%   80%   90.9%   80%   90.9%   80%   90.9%   80%   90.9%   80%   90.9%   90.9%   80%   95%   90.9%   90   | Separation Issues within 21 Days       | 66,086    | 97.1%   | 91.5%    | none         |
| Decisions within 45 Days of Filing   16,596   89.1%   85.8%   80%   95% (FY '02)   |  |           |         |          |              |
| Decisions within 90 Days of Filing       16,596       98.4%       95.8%       95% (FY '02)         Higher Authority Appeals Timeliness         Decisions within 45 Days of Filing       2,211       93.8%       69.7%       50%         Decisions within 75 Days of Filing       2,211       99.5%       90.9%       80%         Decisions within 150 Days of Filing       2,211       100.0%       98.6%       95%         Combined Wage Program Timeliness         Wage Transfers Made within 3 Days       9,987       100.0%       82.4%       none         Wage Transfers Made within 14 Days       9,987       100.0%       96.9%       none         Billing Made within 45 Days       193       100.0%       96.9%       none         Reimbursements Made within 45 Days       194       100.0%       96.8%       none         Continued Claims Payment Timeliness         Payments Made within 14 Days       988,344       93.3%       62.6%       none         Payments Made within 21 Days       988,344       95.8%       93.1%       none         Payments Made within 21 Days       988,344       96.9%       96.5%       none         Benefit Quality Measures         Nonmon. Determin. with Score   |  |           |         | 69.0%    |              |
| ### Higher Authority Appeals Timeliness  Decisions within 45 Days of Filing Decisions within 75 Days of Filing Decisions within 150 Days of Piling Decisions within 150 Days of 9,9% of 9,9% on one Decisions within 150 Days of Filing Decisions within 150 Days of Piling Decisions within 150 Days of 9,9% of 9,9% on one Decisions within 150 Days of Filing Decisions within 150 Days of 9,9% of 9,9% on one Decisions within 150 Days of 9,9% on one Decisions within 150 Days of 9,9% on one Decisions within 150 Days of 9,9% on one Decisions within 16 D |  |           |         |          |              |
| Decisions within 45 Days of Filing   2,211   93.8%   69.7%   50%   80%   90.9%   80%   90.9%   80%   95%   90.9%   80%   95%   90.9%   80%   95%   90.9%   80%   95%   90.9%   80%   95%   90.9%   80%   95%   90.9%   80%   95%   90.9%   98.6%   95%   95%   90.9%   98.6%   95%   90.9%   98.6%   95%   90.9%   9   | Decisions within 90 Days of Filing     | 16,596    | 98.4%   | 95.8%    | 95% (FY '02) |
| Decisions within 75 Days of Filing         2,211         99.5%         90.9%         80%           Decisions within 150 Days of Filing         2,211         100.0%         98.6%         95%           Combined Wage Program Timeliness           Wage Transfers Made within 3 Days         9,987         100.0%         82.4%         none           Wage Transfers Made within 14 Days         9,987         100.0%         96.9%         none           Billing Made within 45 Days         193         100.0%         96.9%         none           Reimbursements Made within 45 Days         194         100.0%         96.8%         none           Continued Claims Payment Timeliness           Payments Made within 7 Days         988,344         93.3%         62.6%         none           Payments Made within 14 Days         988,344         95.8%         93.1%         none           Payments Made within 21 Days         988,344         96.9%         96.5%         none           Benefit Quality Measures         354         77.2%         70.1%         75% (FY '02)           LA Appeals with Scores >= 85%         84         100.0%         94.8%         80%           Benefit Payment Control           Fraud Overpayment Recovery Rate  | Higher Authority Appeals Timeliness    |           |         |          |              |
| Decisions within 150 Days of Filing   2,211   100.0%   98.6%   95%   |  | 2,211     | 93.8%   | 69.7%    |              |
| Combined Wage Program Timeliness           Wage Transfers Made within 3 Days         9,987         100.0%         82.4%         none           Wage Transfers Made within 14 Days         9,987         100.0%         96.9%         none           Billing Made within 45 Days         193         100.0%         96.9%         none           Reimbursements Made within 45 Days         194         100.0%         96.8%         none           Continued Claims Payment Timeliness           Payments Made within 7 Days         988,344         93.3%         62.6%         none           Payments Made within 14 Days         988,344         95.8%         93.1%         none           Payments Made within 21 Days         988,344         96.9%         96.5%         none           Benefit Quality Measures           Nonmon. Determin. with Scores > 80%         354         77.2%         70.1%         75% (FY '02)           LA Appeals with Scores >= 85%         84         100.0%         94.8%         80%           Benefit Payment Control           Fraud Overpayment Recovery Rate         2,380,844         42.0%         54.1%         none   |  |           | 99.5%   | 90.9%    | 80%          |
| Wage Transfers Made within 3 Days       9,987       100.0%       82.4%       none         Wage Transfers Made within 14 Days       9,987       100.0%       96.9%       none         Billing Made within 45 Days       193       100.0%       96.9%       none         Reimbursements Made within 45 Days       194       100.0%       96.9%       none         Continued Claims Payment Timeliness         Payments Made within 7 Days       988,344       93.3%       62.6%       none         Payments Made within 14 Days       988,344       95.8%       93.1%       none         Payments Made within 21 Days       988,344       96.9%       96.5%       none         Benefit Quality Measures         Nonmon. Determin. with Scores > 80%       354       77.2%       70.1%       75% (FY '02)         LA Appeals with Scores >= 85%       84       100.0%       94.8%       80%         Benefit Payment Control         Fraud Overpayment Recovery Rate       2,380,844       42.0%       54.1%       none  | Decisions within 150 Days of Filing    | 2,211     | 100.0%  | 98.6%    | 95%          |
| Wage Transfers Made within 14 Days       9,987       100.0%       96.9%       none         Billing Made within 45 Days       193       100.0%       96.9%       none         Reimbursements Made within 45 Days       194       100.0%       96.9%       none         Continued Claims Payment Timeliness         Payments Made within 7 Days       988,344       93.3%       62.6%       none         Payments Made within 14 Days       988,344       95.8%       93.1%       none         Payments Made within 21 Days       988,344       96.9%       96.5%       none         Benefit Quality Measures         Nonmon. Determin. with Scores > 80%       354       77.2%       70.1%       75% (FY '02)         LA Appeals with Scores >= 85%       84       100.0%       94.8%       80%         Benefit Payment Control         Fraud Overpayment Recovery Rate       2,380,844       42.0%       54.1%       none  | Combined Wage Program Timeliness       |           |         |          |              |
| Billing Made within 45 Days       193       100.0%       96.9%       none         Reimbursements Made within 45 Days       194       100.0%       96.9%       none         Continued Claims Payment Timeliness         Payments Made within 7 Days       988,344       93.3%       62.6%       none         Payments Made within 14 Days       988,344       95.8%       93.1%       none         Payments Made within 21 Days       988,344       96.9%       96.5%       none         Benefit Quality Measures       Nonmon. Determin. with Scores > 80%       354       77.2%       70.1%       75% (FY '02)         LA Appeals with Scores >= 85%       84       100.0%       94.8%       80%         Benefit Payment Control       Fraud Overpayment Recovery Rate       2,380,844       42.0%       54.1%       none   | Wage Transfers Made within 3 Days      | 9,987     | 100.0%  | 82.4%    | none         |
| Reimbursements Made within 45 Days         194         100.0%         96.8%         none           Continued Claims Payment Timeliness           Payments Made within 7 Days         988,344         93.3%         62.6%         none           Payments Made within 14 Days         988,344         95.8%         93.1%         none           Payments Made within 21 Days         988,344         96.9%         96.5%         none           Benefit Quality Measures         Nonmon. Determin. with Scores > 80%         354         77.2%         70.1%         75% (FY '02)           LA Appeals with Scores >= 85%         84         100.0%         94.8%         80%           Benefit Payment Control         Fraud Overpayment Recovery Rate         2,380,844         42.0%         54.1%         none   | Wage Transfers Made within 14 Days     | 9,987     | 100.0%  | 96.9%    | none         |
| Continued Claims Payment Timeliness           Payments Made within 7 Days         988,344         93.3%         62.6%         none           Payments Made within 14 Days         988,344         95.8%         93.1%         none           Payments Made within 21 Days         988,344         96.9%         96.5%         none           Benefit Quality Measures           Nonmon. Determin. with Scores > 80%         354         77.2%         70.1%         75% (FY '02)           LA Appeals with Scores >= 85%         84         100.0%         94.8%         80%           Benefit Payment Control           Fraud Overpayment Recovery Rate         2,380,844         42.0%         54.1%         none  | Billing Made within 45 Days            | 193       | 100.0%  | 96.9%    | none         |
| Payments Made within 7 Days         988,344         93.3%         62.6%         none           Payments Made within 14 Days         988,344         95.8%         93.1%         none           Payments Made within 21 Days         988,344         96.9%         96.5%         none           Benefit Quality Measures           Nonmon. Determin. with Scores >= 85%         354         77.2%         70.1%         75% (FY '02)           LA Appeals with Scores >= 85%         84         100.0%         94.8%         80%           Benefit Payment Control           Fraud Overpayment Recovery Rate         2,380,844         42.0%         54.1%         none   | Reimbursements Made within 45 Days     | 194       | 100.0%  | 96.8%    | none         |
| Payments Made within 14 Days       988,344       95.8%       93.1%       none         Payments Made within 21 Days       988,344       96.9%       96.5%       none         Benefit Quality Measures       Nonmon. Determin. with Scores > 80%       354       77.2%       70.1%       75% (FY '02)         LA Appeals with Scores >= 85%       84       100.0%       94.8%       80%         Benefit Payment Control         Fraud Overpayment Recovery Rate       2,380,844       42.0%       54.1%       none   | Continued Claims Payment Timeliness    |           |         |          |              |
| Payments Made within 21 Days       988,344       96.9%       96.5%       none         Benefit Quality Measures       Nonmon. Determin. with Scores > 80%       354       77.2%       70.1%       75% (FY '02)         LA Appeals with Scores >= 85%       84       100.0%       94.8%       80%         Benefit Payment Control         Fraud Overpayment Recovery Rate       2,380,844       42.0%       54.1%       none   | Payments Made within 7 Days            | 988,344   | 93.3%   | 62.6%    | none         |
| Benefit Quality Measures           Nonmon. Determin. with Scores > 80%         354         77.2%         70.1%         75% (FY '02)           LA Appeals with Scores >= 85%         84         100.0%         94.8%         80%           Benefit Payment Control           Fraud Overpayment Recovery Rate         2,380,844         42.0%         54.1%         none   |  | 988,344   | 95.8%   | 93.1%    | none         |
| Nonmon. Determin. with Scores > 80%       354       77.2%       70.1%       75% (FY '02)         LA Appeals with Scores >= 85%       84       100.0%       94.8%       80%         Benefit Payment Control         Fraud Overpayment Recovery Rate       2,380,844       42.0%       54.1%       none  | Payments Made within 21 Days           | 988,344   | 96.9%   | 96.5%    | none         |
| Nonmon. Determin. with Scores > 80%       354       77.2%       70.1%       75% (FY '02)         LA Appeals with Scores >= 85%       84       100.0%       94.8%       80%         Benefit Payment Control         Fraud Overpayment Recovery Rate       2,380,844       42.0%       54.1%       none  | Benefit Quality Measures               |           |         |          | 1            |
| Benefit Payment Control Fraud Overpayment Recovery Rate 2,380,844 42.0% 54.1% none   | Nonmon. Determin. with Scores > 80%    | 354       | 77.2%   | 70.1%    | 75% (FY '02) |
| Fraud Overpayment Recovery Rate 2,380,844 42.0% 54.1% none   | LA Appeals with Scores >= 85%          | 84        | 100.0%  | 94.8%    | 80%          |
| Fraud Overpayment Recovery Rate 2,380,844 42.0% 54.1% none   | Benefit Payment Control                |           |         |          | l            |
|  |  | 2,380,844 | 42.0%   | 54.1%    | none         |
|  |  |           | 41.7%   | 56.7%    | none         |

| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|--|------------------|---------------------|----------------------|
| Cash Management  |                  |                     |                      |
| Average time (days) funds are on deposit before being transferred to Trust Fund Ratio of avg daily loanable balance in Clearing Account to avg daily transfer to Tust Fund | 1.92<br>2.19     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement   |                  |                     |                      |
| Total Dollars Paid in Population   | \$182,959,518    | \$20.2 B            | none                 |
| Sample Size  | 530              | 25,859              | none                 |
| Proper Payment Rate  | 91.0% +/- 2.4    | 91.46%              | none                 |
| Overpayment Rate   | 9.0% +/- 2.4     | 8.54%               | none                 |
| Underpayment Rate  | 1.2% +/- 0.4     | 0.85%               | none                 |
| Footnotes:   | none             |                     |                      |

## Nonmonetary Quality Weighted Scores

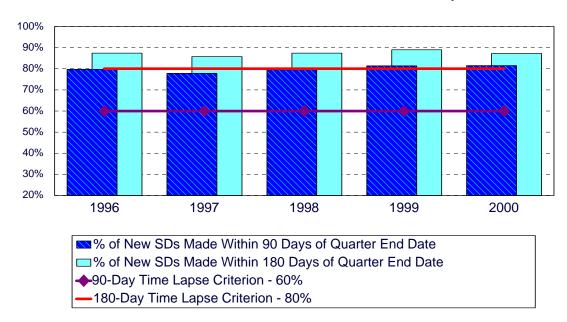






|  | 07177            |                     |
|--|------------------|---------------------|
| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|  | RESOLIS          | RESOLIS             |
| Status Determinations  | l                |                     |
| New Employer Determinations:                                   | 01.50/           | 70.40/              |
| Percentage Made Within 90 Days Percentage Made Within 180 Days | 81.5%<br>87.2%   | 78.4%<br>87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures)      | P 67.270         | 83.0% Pass          |
| Accuracy In Postings?  | F                | 48.9% Pass          |
| Successor Determinations:                                      |                  |                     |
| Percentage Made Within 90 Days                                 | 45.4%            | 64.7%               |
| Percentage Made Within 180 Days                                | 67.8%            | 78.3%               |
| Accuracy In Determinations?                                    | F                | 66.0% Pass          |
| Accuracy In Postings?  | F                | 57.5% Pass          |
| Inactivations:   |                  |                     |
| Accuracy In Determinations?                                    | *                | 69.6% Pass          |
| Accuracy In Postings?  | *                | 65.2% Pass          |
| Report Delinquency   |                  |                     |
| Reports From Contributory Employers:                           |                  |                     |
| Percentage Filed Timely  | 79.8%            | 85.0%               |
| Percentage Secured   | 87.3%            | 90.8%               |
| Percentage Resolved  | 102.0%           | 97.0%               |
| Reports From Reimbursing Employers:                            |                  |                     |
| Percentage Filed Timely  | 68.3%            | 79.7%               |
| Percentage Secured   | 70.6%            | 84.9%               |
| Percentage Resolved  | 89.1%            | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?            | Р                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:                       |                  |                     |
| Percentage Of Tax Due Paid Timely                              | 85.0%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or            | 16.00/           | 10.00/              |
| Declared Uncollectible/Doubtful To Tax Due                     | 16.0%            | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful          | 10.7%<br>22.1%   | 1.2%<br>3.1%        |
| Accounts Receivable As A Percentage Of Tax Due                 | 22.170           | 3.170               |
| Collections From Reimbursing Employers:                        |                  |                     |
| Percentage Of Tax Due Paid Timely                              | 71.7%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or            |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due                     | 24.2%            | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful          | 0.1%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due                 | 4.7%             | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?                  | Р                | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS           | NATIONAL<br>RESULTS  |
|--|----------------------------|--|
| Cashiering   |                            |  |
| Remittances Deposited Within Three Days?   | F                          | 83.3% Pass   |
| Field Audit  |                            |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 2.5%<br>1.6%<br>0.6%<br>F  | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                            |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>F<br>P<br>F<br>P<br>* | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

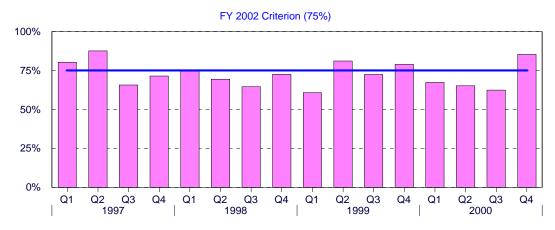


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE   | WORKLOAD                              | STATE   | NATIONAL       | CRITERION                    |
|--|---------------------------------------|---------|----------------|------------------------------|
|  |                                       | RESULTS | RESULTS        |                              |
| First Payment Timeliness                                     |                                       |         |                |                              |
| Intrastate UI, full weeks - 14/21 Days                       | 24,093                                | 87.8%   | 90.3%          | 87%                          |
| Intrastate UI, full weeks - 14/21 Days                       | 24,093                                | 97.4%   | 97.3%          | 93%                          |
|  |                                       | 56.6%   | 97.5%<br>80.5% | 70%                          |
| Interstate UI, full weeks - 14/21 Days                       | 1,157                                 | 89.6%   | 93.6%          | 78%                          |
| Interstate UI, full weeks - 35 Days                          | 1,157<br>28,290                       |         |                |                              |
| All First Payments - 14/21 Days                              | · · · · · · · · · · · · · · · · · · · | 85.6%   | 89.6%          | 90% (FY '02)<br>95% (FY '02) |
| All First Payments - 35 Days                                 | 28,290                                | 97.0%   | 97.1%          | 95% (FY 02)                  |
| Nonmonetary Determinations Timeline                          | ess:                                  | '       |                | '                            |
| Detection Date to Determination Date                         |                                       |         |                |                              |
| Nonseparation Determ. within 14 Days                         | 24,711                                | 71.1%   | 63.3%          | 80% (FY '02)                 |
| Separation Determ. within 21 Days                            | 9,969                                 | 72.7%   | 70.3%          | 80% (FY '02)                 |
|  |                                       |         |                |                              |
| Nonmonetary Issue Detection Timeline                         | ess:                                  |         |                |                              |
| First Week Affected to Detection Date                        |                                       | ,       |                | _                            |
| Nonseparation Issues within 14 Days                          | 24,711                                | 43.4%   | 65.2%          | none                         |
| Separation Issues within 21 Days                             | 9,969                                 | 74.8%   | 91.5%          | none                         |
|  |                                       |         |                |                              |
| Lower Authority Appeals Timeliness                           | 1                                     |         |                |                              |
| Decisions within 30 Days of Filing                           | 4,363                                 | 65.0%   | 69.0%          | 60%                          |
| Decisions within 45 Days of Filing                           | 4,363                                 | 91.5%   | 85.8%          | 80%                          |
| Decisions within 90 Days of Filing                           | 4,363                                 | 98.9%   | 95.8%          | 95% (FY '02)                 |
| Higher Authority Appeals Timeliness                          |                                       |         |                |                              |
| Decisions within 45 Days of Filing                           | 386                                   | 75.1%   | 69.7%          | 50%                          |
| Decisions within 75 Days of Filing                           | 386                                   | 98.7%   | 90.9%          | 80%                          |
| Decisions within 150 Days of Filing                          | 386                                   | 99.7%   | 98.6%          | 95%                          |
| Decisions within 130 Days of Fining                          | 360                                   | 99.770  | 96.070         | 9570                         |
| Combined Wage Program Timeliness                             |                                       |         |                |                              |
| Wage Transfers Made within 3 Days                            | 2,783                                 | 84.3%   | 82.4%          | none                         |
| Wage Transfers Made within 14 Days                           | 2,783                                 | 96.6%   | 96.9%          | none                         |
| Billing Made within 45 Days                                  | 176                                   | 76.1%   | 96.9%          | none                         |
| Reimbursements Made within 45 Days                           | 91                                    | 97.8%   | 96.8%          | none                         |
| ,  |                                       |         |                |                              |
| Continued Claims Payment Timeliness                          |                                       |         |                |                              |
| Payments Made within 7 Days                                  | 371,676                               | 78.4%   | 62.6%          | none                         |
| Payments Made within 14 Days                                 | 371,676                               | 92.9%   | 93.1%          | none                         |
| Payments Made within 21 Days                                 | 371,676                               | 97.0%   | 96.5%          | none                         |
| Panafit Quality Magazza                                      |                                       |         |                |                              |
| Benefit Quality Measures  Nonman Determin with Searce > 800/ | 227                                   | 60 00/  | 70.10/         | 75% (FY '02)                 |
| Nonmon. Determin. with Scores > 80%                          | 227                                   | 68.8%   | 70.1%          | ` /                          |
| LA Appeals with Scores >= 85%                                | 76                                    | 97.4%   | 94.8%          | 80%                          |
| Benefit Payment Control                                      |                                       |         |                |                              |
| Fraud Overpayment Recovery Rate                              | 442,337                               | 85.7%   | 54.1%          | none                         |
| Nonfraud Overpayment Recovery Rate                           | 1,183,515                             | 94.1%   | 56.7%          | none                         |
| 1 7 1 1 11111 7 1111   | , , , , , ,                           |         |                | -                            |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.06<br>4.81     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$72,902,280     | \$20.2 B            | none                   |
| Sample Size   | 489              | 25,859              | none                   |
| Proper Payment Rate   | 80.1% +/- 3.8    | 91.46%              | none                   |
| Overpayment Rate  | 19.9% +/- 3.8    | 8.54%               | none                   |
| Underpayment Rate   | 0.7% +/- 0.5     | 0.85%               | none                   |
| Footnotes:  | none             | -                   |                        |

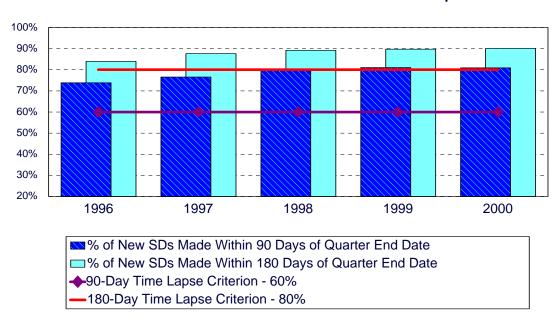
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS      |
|--|------------------|--------------------------|
| Status Determinations  |                  |                          |
| New Employer Determinations:   |                  |                          |
| Percentage Made Within 90 Days   | 80.9%            | 78.4%                    |
| Percentage Made Within 180 Days  | 90.1%            | 87.9%                    |
| Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?                     | P<br>P           | 83.0% Pass<br>48.9% Pass |
| Successor Determinations:  |                  |                          |
| Percentage Made Within 90 Days   | 77.1%            | 64.7%                    |
| Percentage Made Within 180 Days  | 85.1%            | 78.3%                    |
| Accuracy In Determinations? Accuracy In Postings?  | P<br>P           | 66.0% Pass<br>57.5% Pass |
| 1100may in 1 comings.  |                  | 0,10,01 400              |
| Inactivations:   |                  | 60 60/ P                 |
| Accuracy In Determinations? Accuracy In Postings?  | F<br>P           | 69.6% Pass<br>65.2% Pass |
| Accuracy in Fostings:  | 1                | 03.2701 ass              |
| Report Delinquency   | ı                |                          |
| Reports From Contributory Employers: Percentage Filed Timely                                   | 91.4%            | 85.0%                    |
| Percentage Secured   | 95.3%            | 90.8%                    |
| Percentage Resolved  | 98.4%            | 97.0%                    |
| Reports From Reimbursing Employers:  |                  |                          |
| Percentage Filed Timely  | 95.8%            | 79.7%                    |
| Percentage Secured   | 97.7%            | 84.9%                    |
| Percentage Resolved  | 99.0%            | 87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | F                | 77.8% Pass               |
| Collections  |                  |                          |
| Collections From Contributory Employers:   |                  |                          |
| Percentage Of Tax Due Paid Timely  | 96.0%            | 88.6%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | 4.0%             | 10.9%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 0.4%             | 1.2%                     |
| Accounts Receivable As A Percentage Of Tax Due   | 1.0%             | 3.1%                     |
| Collections From Reimbursing Employers:  |                  |                          |
| Percentage Of Tax Due Paid Timely  | 86.7%            | 78.7%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | 13.3%            | 21.2%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 0.1%             | 1.1%                     |
| Accounts Receivable As A Percentage Of Tax Due   | 1.6%             | 7.1%                     |
| Appropriate Actions Taken To Collect Tax Due?  | F                | 52.4% Pass               |

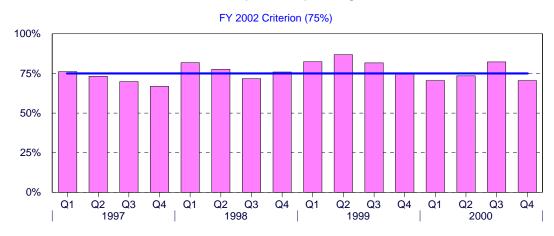
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 1.7%<br>2.0%<br>1.6%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>F<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |



| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL | CRITERION    |
|---|-----------|---------|----------|--------------|
|   |           | RESULTS | RESULTS  |              |
| First Payment Timeliness  |           |         |          |              |
| Intrastate UI, full weeks - 14/21 Days  | 78,086    | 94.0%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days   | 78,086    | 96.6%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days  | 3,774     | 75.7%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days   | 3,774     | 88.0%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days   | 83,103    | 93.1%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days  | 83,103    | 96.2%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeline   | PSS:      |         |          |              |
| Detection Date to Determination Date  |           |         |          |              |
| Nonseparation Determ. within 14 Days  | 61,329    | 87.6%   | 63.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days   | 79,094    | 92.6%   | 70.3%    | 80% (FY '02) |
| Name of the Land Data diag Timelia  |           |         |          |              |
| Nonmonetary Issue Detection Timeline<br>First Week Affected to Detection Date | 288:      |         |          |              |
| Nonseparation Issues within 14 Days   | 61,415    | 62.3%   | 65.2%    | none         |
| Separation Issues within 21 Days  | 79,332    | 88.7%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness  |           |         |          |              |
| Decisions within 30 Days of Filing  | 19,821    | 85.8%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing  | 19,821    | 95.8%   | 85.8%    | 80%          |
| Decisions within 43 Days of Filing  Decisions within 90 Days of Filing        | 19,821    | 99.5%   | 95.8%    | 95% (FY '02) |
| Decisions within 90 Days of Filling   | 19,621    | 99.570  | 93.070   | 9570 (11 02) |
| Higher Authority Appeals Timeliness   |           |         |          |              |
| Decisions within 45 Days of Filing  | 2,758     | 65.4%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing  | 2,758     | 90.9%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing   | 2,758     | 97.0%   | 98.6%    | 95%          |
| Combined Wage Program Timeliness  |           |         |          | 1            |
| Wage Transfers Made within 3 Days   | 15,262    | 93.0%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days  | 15,262    | 95.6%   | 96.9%    | none         |
| Billing Made within 45 Days   | 182       | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days  | 195       | 100.0%  | 96.8%    | none         |
| Continued Claims Payment Timeliness   |           |         |          |              |
| Payments Made within 7 Days   | 1,359,624 | 44.0%   | 62.6%    | none         |
| Payments Made within 14 Days  | 1,359,624 | 91.7%   | 93.1%    | none         |
| Payments Made within 21 Days  | 1,359,624 | 96.2%   | 96.5%    | none         |
| Benefit Quality Measures  |           |         |          |              |
| Nonmon. Determin. with Scores > 80%   | 387       | 74.1%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%   | 77        | 100.0%  | 94.8%    | 80%          |
| n Cin   |           |         |          |              |
| Benefit Payment Control   | 2.060.601 | 56.607  | E 4 10/  | 1            |
| Fraud Overpayment Recovery Rate   | 2,960,601 | 56.6%   | 54.1%    | none         |
| Nonfraud Overpayment Recovery Rate  | 6,365,206 | 85.4%   | 56.7%    | none         |
|   | 1         |         |          | 1            |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.39<br>0.12     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$260,424,114    | \$20.2 B            | none                   |
| Sample Size   | 486              | 25,859              | none                   |
| Proper Payment Rate   | 85.6% +/- 3.2    | 91.46%              | none                   |
| Overpayment Rate  | 14.4% +/- 3.2    | 8.54%               | none                   |
| Underpayment Rate   | 0.4% +/- 0.2     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

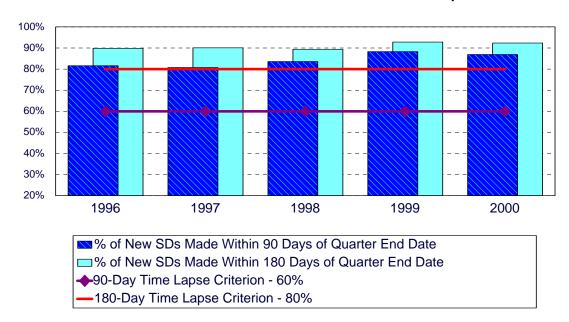
#### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE       STATE RESULTS       NATIONA RESULTS         Status Determinations         New Employer Determinations:       86.9%       78.4%         Percentage Made Within 90 Days       92.4%       87.9%         Accuracy In Determinations? (pass with ≤ 6 failures)       P       83.0% Pass         Accuracy In Postings?       F       48.9% Pass         Successor Determinations:       90.1%       64.7%         Percentage Made Within 90 Days       90.1%       64.7%         Percentage Made Within 180 Days       94.8%       78.3%         Accuracy In Determinations?       P       66.0% Pass         Accuracy In Postings?       F       57.5% Pass         Inactivations:       P       69.6% Pass         Accuracy In Determinations?       P       65.2% Pass         Report Delinquency       P       65.2% Pass         Reports From Contributory Employers:       Percentage Filed Timely       85.5%       85.0%   |
|--|
| Status Determinations         New Employer Determinations:       86.9%       78.4%         Percentage Made Within 90 Days       92.4%       87.9%         Percentage Made Within 180 Days       92.4%       87.9%         Accuracy In Determinations? (pass with ≤ 6 failures)       P       83.0% Pass         Accuracy In Postings?       F       48.9% Pass         Successor Determinations:       90.1%       64.7%         Percentage Made Within 90 Days       90.1%       64.7%         Percentage Made Within 180 Days       94.8%       78.3%         Accuracy In Determinations?       P       66.0% Pass         Accuracy In Postings?       F       57.5% Pass         Inactivations:       P       69.6% Pass         Accuracy In Postings?       P       65.2% Pass         Report Delinquency       Reports From Contributory Employers:       Percentage Filed Timely       85.5%       85.0%   |
| New Employer Determinations:<br>Percentage Made Within 90 Days<br>Percentage Made Within 180 Days<br>Accuracy In Determinations? (pass with ≤ 6 failures)<br>Accuracy In Postings?86.9%<br>92.4%<br>Percentage Made Within 180 Days<br>F<br>48.9% PassSuccessor Determinations:<br>Percentage Made Within 90 Days<br>Percentage Made Within 180 Days<br>Accuracy In Determinations?<br>Accuracy In Postings?90.1%<br>94.8%<br>P<br>94.8%<br>P<br>94.8%<br>P<br>957.5% PassInactivations:<br>Accuracy In Determinations?<br>Accuracy In Postings?P<br>P<br>69.6% Pass<br>P<br>65.2% PassReport Delinquency<br>Reports From Contributory Employers:<br>Percentage Filed Timely85.5%<br>85.0%   |
| Percentage Made Within 90 Days86.9%78.4%Percentage Made Within 180 Days92.4%87.9%Accuracy In Determinations? (pass with ≤ 6 failures)P83.0% PassAccuracy In Postings?F48.9% PassSuccessor Determinations:F48.9% PassPercentage Made Within 90 Days90.1%64.7%Percentage Made Within 180 Days94.8%78.3%Accuracy In Determinations?P66.0% PassAccuracy In Postings?F57.5% PassInactivations:P69.6% PassAccuracy In Determinations?P65.2% PassAccuracy In Postings?P65.2% PassReport DelinquencyP65.2% PassReports From Contributory Employers:85.5%85.0%  |
| Percentage Made Within 180 Days92.4%87.9%Accuracy In Determinations? (pass with ≤ 6 failures)P83.0% PassAccuracy In Postings?F48.9% PassSuccessor Determinations:F48.9% PassPercentage Made Within 90 Days90.1%64.7%Percentage Made Within 180 Days94.8%78.3%Accuracy In Determinations?P66.0% PassAccuracy In Postings?F57.5% PassInactivations:P69.6% PassAccuracy In Determinations?P65.2% PassAccuracy In Postings?P65.2% PassReport DelinquencyReports From Contributory Employers:<br>Percentage Filed Timely85.5%85.0%  |
| Accuracy In Determinations? (pass with ≤ 6 failures) P 83.0% Pass   Accuracy In Postings? F 48.9% Pass   Successor Determinations: 90.1% 64.7%   Percentage Made Within 90 Days 90.1% 64.7%   Percentage Made Within 180 Days 94.8% 78.3%   Accuracy In Determinations? P 66.0% Pass   Accuracy In Postings? F 57.5% Pass   Inactivations: P 69.6% Pass   Accuracy In Determinations? P 65.2% Pass   Accuracy In Postings? P 65.2% Pass   Report Delinquency P 65.2% Pass   Reports From Contributory Employers: P 85.5% 85.0%   |
| Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Determinations? P 66.0% Pass F 57.5% Pass  Inactivations: Accuracy In Determinations? P 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely  85.5%  85.0%   |
| Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Determinations? Accuracy In Postings?  P 69.6% Pass Accuracy In Postings?  P 69.6% Pass Accuracy In Postings?  P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely  85.5% 85.0%   |
| Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Determinations? Accuracy In Determinations? P 69.6% Pass P 65.2% P 65.2 |
| Accuracy In Determinations? Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Determinations? Accuracy In Postings?  P 69.6% Pass P 65.2% P 65.2 |
| Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Postings?  P 69.6% Pass Accuracy In Postings?  P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely  85.5%  85.0%   |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely  P 69.6% Pass P 65.2% Pass 85.5%  85.0%  |
| Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely  P 69.6% Pass P 65.2% Pass 85.5%  85.0%   |
| Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely  P 65.2% Pass  85.5% 85.0%  |
| Report Delinquency Reports From Contributory Employers: Percentage Filed Timely  85.5%  85.0%  |
| Reports From Contributory Employers: Percentage Filed Timely 85.5% 85.0%   |
| Percentage Filed Timely 85.5% 85.0%  |
|  |
| 0100/  |
| Percentage Secured 91.2% 90.8%   |
| Percentage Resolved 99.0% 97.0%  |
| Reports From Reimbursing Employers:  |
| Percentage Filed Timely 77.0% 79.7%  |
| Percentage Secured 97.2% 84.9%   |
| Percentage Resolved 98.5% 87.0%  |
| Appropriate Actions Taken To Resolve Delinquencies? P 77.8% Pass   |
| Collections  |
| Collections From Contributory Employers:   |
| Percentage Of Tax Due Paid Timely 50.9% 88.6%  |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  |
| Declared Uncollectible/Doubtful To Tax Due 48.2% 10.9%   |
| Percentage of Tax Due Declared Uncollectible/Doubtful 1.8% 1.2%  |
| Accounts Receivable As A Percentage Of Tax Due 8.1% 3.1%   |
| Collections From Reimbursing Employers:  |
| Percentage Of Tax Due Paid Timely 73.7% 78.7%  |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  |
| Declared Uncollectible/Doubtful To Tax Due 24.4% 21.2%   |
| Percentage of Tax Due Declared Uncollectible/Doubtful 0.0% 1.1%  |
| Accounts Receivable As A Percentage Of Tax Due 3.7% 7.1%   |
| Appropriate Actions Taken To Collect Tax Due? P 52.4% Pass   |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 4.9%<br>2.1%<br>1.3%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                         | 96.0% Pass   |

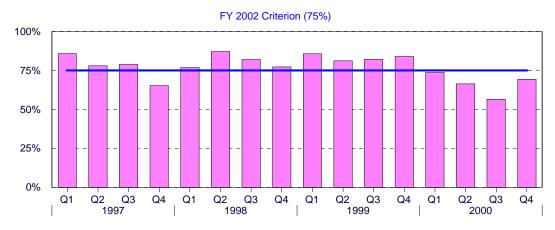


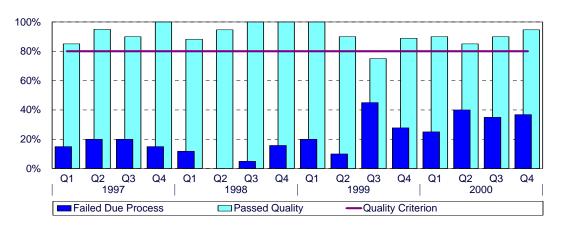
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                        | WORKLOAD  | STATE   | NATIONAL        | CRITERION     |
|---|-----------|---------|-----------------|---------------|
|   |           | RESULTS | RESULTS         |               |
| First Dance and Timelia as              |           |         |                 |               |
| First Payment Timeliness                | 145 415   | 00.20/  | 00.20/          | 070/          |
| Intrastate UI, full weeks - 14/21 Days  | 145,415   | 90.2%   | 90.3%           | 87%           |
| Intrastate UI, full weeks - 35 Days     | 145,415   | 96.7%   | 97.3%           | 93%           |
| Interstate UI, full weeks - 14/21 Days  | 3,890     | 81.0%   | 80.5%           | 70%           |
| Interstate UI, full weeks - 35 Days     | 3,890     | 92.2%   | 93.6%           | 78%           |
| All First Payments - 14/21 Days         | 163,436   | 89.4%   | 89.6%           | 90% (FY '02)  |
| All First Payments - 35 Days            | 163,436   | 96.6%   | 97.1%           | 95% (FY '02)  |
| Nonmonetary Determinations Timeline     |           |         |                 |               |
| Detection Date to Determination Date    |           |         |                 |               |
| Nonseparation Determ. within 14 Days    | 105,292   | 50.8%   | 63.3%           | 80% (FY '02)  |
| Separation Determ. within 21 Days       | 63,863    | 62.3%   | 70.3%           | 80% (FY '02)  |
| Separation Determ. within 21 Days       | 05,005    | 02.570  | 70.570          | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline    | ess:      |         |                 |               |
| First Week Affected to Detection Date   |           |         |                 |               |
| Nonseparation Issues within 14 Days     | 100,919   | 73.6%   | 65.2%           | none          |
| Separation Issues within 21 Days        | 63,863    | 94.7%   | 91.5%           | none          |
|   |           |         |                 |               |
| Lower Authority Appeals Timeliness      |           |         |                 |               |
| Decisions within 30 Days of Filing      | 18,422    | 81.4%   | 69.0%           | 60%           |
| Decisions within 45 Days of Filing      | 18,422    | 94.4%   | 85.8%           | 80%           |
| Decisions within 90 Days of Filing      | 18,422    | 99.2%   | 95.8%           | 95% (FY '02)  |
| High on Angle spite. Annuals Timeliness |           |         |                 |               |
| Higher Authority Appeals Timeliness     | 2.546     | 0.5.00/ | CO 70/          | 500/          |
| Decisions within 45 Days of Filing      | 2,546     | 85.0%   | 69.7%           | 50%           |
| Decisions within 75 Days of Filing      | 2,546     | 92.7%   | 90.9%           | 80%           |
| Decisions within 150 Days of Filing     | 2,546     | 98.9%   | 98.6%           | 95%           |
| Combined Wage Program Timeliness        |           |         |                 | '             |
| Wage Transfers Made within 3 Days       | 8,202     | 85.9%   | 82.4%           | none          |
| Wage Transfers Made within 14 Days      | 8,202     | 97.8%   | 96.9%           | none          |
| Billing Made within 45 Days             | 205       | 100.0%  | 96.9%           | none          |
| Reimbursements Made within 45 Days      | 205       | 100.0%  | 96.8%           | none          |
| Treating trade within the 2 mys         | 200       | 100.070 | <i>y</i> 0.0,70 |               |
| Continued Claims Payment Timeliness     |           |         |                 |               |
| Payments Made within 7 Days             | 2,685,469 | 43.5%   | 62.6%           | none          |
| Payments Made within 14 Days            | 2,685,469 | 90.8%   | 93.1%           | none          |
| Payments Made within 21 Days            | 2,685,469 | 95.8%   | 96.5%           | none          |
| Benefit Quality Measures                |           |         |                 |               |
| Nonmon. Determin. with Scores > 80%     | 381       | 66.7%   | 70.1%           | 75% (FY '02)  |
| LA Appeals with Scores >= 85%           | 71        | 89.9%   | 70.1%<br>94.8%  | 80%           |
| LA Appeals with Scores >- 85%           | /1        | 09.970  | 74.070          | 80%           |
| Benefit Payment Control                 |           |         |                 |               |
| Fraud Overpayment Recovery Rate         | 5,673,170 | 67.1%   | 54.1%           | none          |
| Nonfraud Overpayment Recovery Rate      | 4,838,104 | 69.2%   | 56.7%           | none          |
| 1 3                                     |           |         |                 |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.37<br>0.04     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$790,103,780    | \$20.2 B            | none                 |
| Sample Size   | 486              | 25,859              | none                 |
| Proper Payment Rate   | 95.6% +/- 1.3    | 91.46%              | none                 |
| Overpayment Rate  | 4.4% +/- 1.3     | 8.54%               | none                 |
| Underpayment Rate   | 1.5% +/- 0.5     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

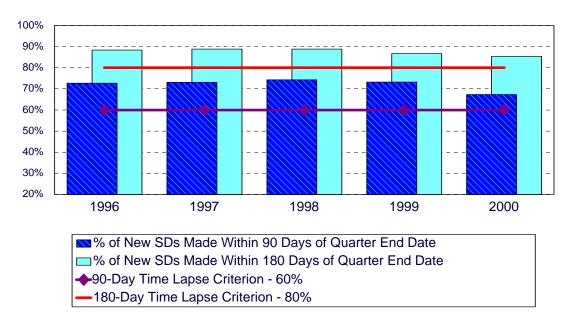
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE   | NATIONAL   |
|---|---------|------------|
|   | RESULTS | RESULTS    |
| Status Determinations                                     |         |            |
| New Employer Determinations:                              |         |            |
| Percentage Made Within 90 Days                            | 67.3%   | 78.4%      |
| Percentage Made Within 180 Days                           | 85.4%   | 87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | P       | 83.0% Pass |
| Accuracy In Postings?                                     | Р       | 48.9% Pass |
| Successor Determinations:                                 |         |            |
| Percentage Made Within 90 Days                            | 71.7%   | 64.7%      |
| Percentage Made Within 180 Days                           | 85.0%   | 78.3%      |
| Accuracy In Determinations?                               | F       | 66.0% Pass |
| Accuracy In Postings?                                     | Р       | 57.5% Pass |
| Inactivations:  |         |            |
| Accuracy In Determinations?                               | P       | 69.6% Pass |
| Accuracy In Postings?                                     | P       | 65.2% Pass |
| Report Delinquency  | I       |            |
| Reports From Contributory Employers:                      |         |            |
| Percentage Filed Timely                                   | 91.5%   | 85.0%      |
| Percentage Secured  | 97.6%   | 90.8%      |
| Percentage Resolved                                       | 100.7%  | 97.0%      |
| Reports From Reimbursing Employers:                       |         |            |
| Percentage Filed Timely                                   | ++      | 79.7%      |
| Percentage Secured  | ++      | 84.9%      |
| Percentage Resolved                                       | ++      | 87.0%      |
| Appropriate Actions Taken To Resolve Delinquencies?       | P       | 77.8% Pass |
| Collections   |         |            |
| Collections From Contributory Employers:                  |         |            |
| Percentage Of Tax Due Paid Timely                         | 97.0%   | 88.6%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |         |            |
| Declared Uncollectible/Doubtful To Tax Due                | 3.1%    | 10.9%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.2%    | 1.2%       |
| Accounts Receivable As A Percentage Of Tax Due            | 0.9%    | 3.1%       |
| Collections From Reimbursing Employers:                   |         |            |
| Percentage Of Tax Due Paid Timely                         | 76.4%   | 78.7%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |         |            |
| Declared Uncollectible/Doubtful To Tax Due                | 27.2%   | 21.2%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.9%    | 1.1%       |
| Accounts Receivable As A Percentage Of Tax Due            | 6.3%    | 7.1%       |
| Appropriate Actions Taken To Collect Tax Due?             | F       | 52.4% Pass |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 5.1%<br>1.5%<br>0.7%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

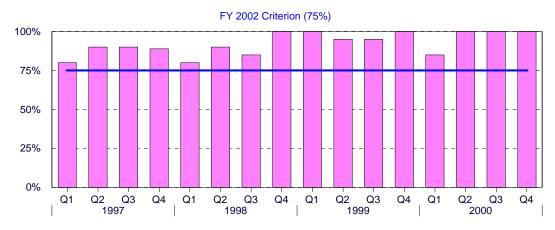


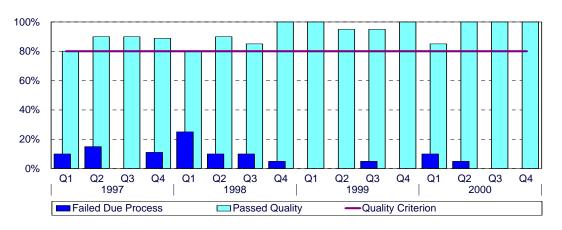
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE  | WORKLOAD   | STATE<br>RESULTS                                   | NATIONAL<br>RESULTS                                | CRITERION  |
|---|--|--|--|--|
| First Payment Timeliness  |  |  |  |  |
| Intrastate UI, full weeks - 14/21 Days<br>Intrastate UI, full weeks - 35 Days<br>Interstate UI, full weeks - 14/21 Days<br>Interstate UI, full weeks - 35 Days<br>All First Payments - 14/21 Days<br>All First Payments - 35 Days | 318,040<br>318,040<br>4,541<br>4,541<br>362,185<br>362,185 | 87.1%<br>97.5%<br>62.7%<br>90.5%<br>86.4%<br>97.1% | 90.3%<br>97.3%<br>80.5%<br>93.6%<br>89.6%<br>97.1% | 87%<br>93%<br>70%<br>78%<br>90% (FY '02)<br>95% (FY '02) |
| Nonmonetary Determinations Timeline   | 288:   |  |  |  |
| Detection Date to Determination Date  |  |  |  |  |
| Nonseparation Determ. within 14 Days<br>Separation Determ. within 21 Days   | 88,830<br>115,746  | 62.5%<br>57.5%                                     | 63.3%<br>70.3%                                     | 80% (FY '02)<br>80% (FY '02)                             |
| Nonmonetary Issue Detection Timeline<br>First Week Affected to Detection Date   | ess:   |  |  |  |
| Nonseparation Issues within 14 Days<br>Separation Issues within 21 Days   | 88,830<br>115,746  | 42.8%<br>84.1%                                     | 65.2%<br>91.5%                                     | none<br>none   |
| Lower Authority Appeals Timeliness  | l  |  |  | '  |
| Decisions within 30 Days of Filing  | 13,667   | 85.6%  | 69.0%  | 60%  |
| Decisions within 45 Days of Filing<br>Decisions within 90 Days of Filing  | 13,667<br>13,667   | 95.1%<br>99.0%                                     | 85.8%<br>95.8%                                     | 80%<br>95% (FY '02)                                      |
| Higher Authority Appeals Timeliness   |  |  |  |  |
| Decisions within 45 Days of Filing  | 3,988  | 53.2%  | 69.7%  | 50%  |
| Decisions within 75 Days of Filing  | 3,988  | 86.7%  | 90.9%  | 80%  |
| Decisions within 150 Days of Filing   | 3,988  | 96.8%  | 98.6%  | 95%  |
| Combined Wage Program Timeliness  |  |  |  |  |
| Wage Transfers Made within 3 Days   | 11,834   | 0.0%   | 82.4%  | none   |
| Wage Transfers Made within 14 Days  | 11,834   | 99.8%  | 96.9%  | none   |
| Billing Made within 45 Days<br>Reimbursements Made within 45 Days   | 197<br>199   | 100.0%<br>99.5%                                    | 96.9%<br>96.8%                                     | none<br>none   |
| Continued Claims Payment Timeliness   |  |  |  |  |
| Payments Made within 7 Days   | 3,162,124  | 52.2%  | 62.6%  | none   |
| Payments Made within 14 Days  | 3,162,124  | 94.4%  | 93.1%  | none   |
| Payments Made within 21 Days  | 3,162,124  | 97.0%  | 96.5%  | none   |
| Benefit Quality Measures  | 1  |  |  | 1  |
| Nonmon. Determin. with Scores > 80%   | 382  | 85.9%  | 70.1%  | 75% (FY '02)   |
| LA Appeals with Scores >= 85%   | 77   | 96.3%  | 94.8%  | 80%  |
| Benefit Payment Control   |  |  |  | 1  |
| Fraud Overpayment Recovery Rate   | 4,053,159  | 50.8%  | 54.1%  | none   |
| Nonfraud Overpayment Recovery Rate  | 10,840,947   | 58.3%  | 56.7%  | none   |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 6.33<br>7.25     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$875,487,912    | \$20.2 B            | none                 |
| Sample Size   | 480              | 25,859              | none                 |
| Proper Payment Rate   | 89.7% +/- 2.5    | 91.46%              | none                 |
| Overpayment Rate  | 10.3% +/- 2.5    | 8.54%               | none                 |
| Underpayment Rate   | 1.7% +/- 0.5     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

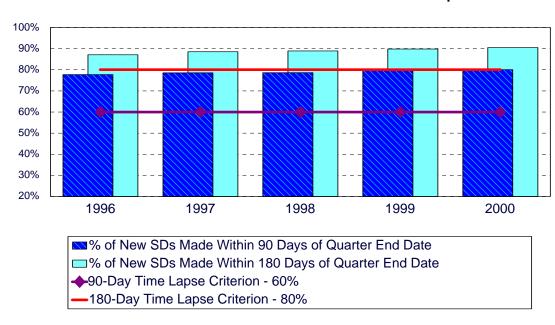
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|---|------------------|---------------------|
|   | KESULIS          | RESULIS             |
| Status Determinations                                     |                  |                     |
| New Employer Determinations:                              |                  |                     |
| Percentage Made Within 90 Days                            | 80.0%            | 78.4%               |
| Percentage Made Within 180 Days                           | 90.5%            | 87.9%               |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | P                | 83.0% Pass          |
| Accuracy In Postings?                                     | F                | 48.9% Pass          |
| Successor Determinations:                                 |                  |                     |
| Percentage Made Within 90 Days                            | 44.5%            | 64.7%               |
| Percentage Made Within 180 Days                           | 69.6%            | 78.3%               |
| Accuracy In Determinations?                               | F                | 66.0% Pass          |
| Accuracy In Postings?                                     | F                | 57.5% Pass          |
| Inactivations:  |                  |                     |
| Accuracy In Determinations?                               | P                | 69.6% Pass          |
| Accuracy In Postings?                                     | F                | 65.2% Pass          |
| Report Delinquency  |                  |                     |
| Reports From Contributory Employers:                      |                  |                     |
| Percentage Filed Timely                                   | 78.3%            | 85.0%               |
| Percentage Secured  | 87.1%            | 90.8%               |
| Percentage Resolved                                       | 87.2%            | 97.0%               |
| Reports From Reimbursing Employers:                       |                  |                     |
| Percentage Filed Timely                                   | ++               | 79.7%               |
| Percentage Secured  | ++               | 84.9%               |
| Percentage Resolved                                       | ++               | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?       | F                | 77.8% Pass          |
| Collections   | l                | I                   |
| Collections From Contributory Employers:                  |                  |                     |
| Percentage Of Tax Due Paid Timely                         | 97.0%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due                | 3.0%             | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.8%             | 1.2%                |
| Accounts Receivable As A Percentage Of Tax Due            | 1.9%             | 3.1%                |
| Collections From Reimbursing Employers:                   |                  |                     |
| Percentage Of Tax Due Paid Timely                         | 71.6%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due                | 30.5%            | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.3%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due            | 3.1%             | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?             | P                | 52.4% Pass          |

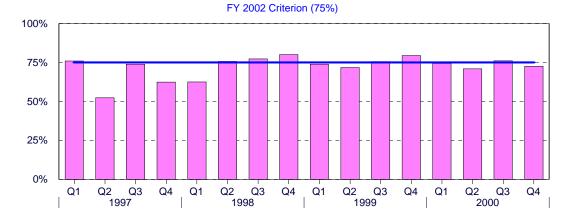
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 1.3%<br>1.4%<br>3.3%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |



| REPORTED MEASURE   | WORKLOAD  | STATE   | NATIONAL | CRITERION     |
|--|-----------|---------|----------|---------------|
|  |           | RESULTS | RESULTS  |               |
| Einst Daymant Timalinass                                     |           |         |          |               |
| First Payment Timeliness                                     | 00.102    | 02.70/  | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days                       | 99,103    | 92.7%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days                          | 99,103    | 98.6%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days                       | 5,028     | 82.5%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days                          | 5,028     | 95.9%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days                              | 111,024   | 92.1%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days                                 | 111,024   | 98.5%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                          |           |         |          |               |
| Detection Date to Determination Date                         |           |         |          |               |
| Nonseparation Determ. within 14 Days                         | 30,731    | 63.2%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 41,770    | 70.1%   | 70.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 41,770    | 70.176  | 70.570   | 80 /6 (FT 02) |
| Nonmonetary Issue Detection Timeline                         | ess:      |         |          |               |
| First Week Affected to Detection Date                        |           |         |          |               |
| Nonseparation Issues within 14 Days                          | 30,409    | 86.9%   | 65.2%    | none          |
| Separation Issues within 21 Days                             | 42,092    | 96.7%   | 91.5%    | none          |
|  |           |         |          |               |
| Lower Authority Appeals Timeliness                           |           |         |          |               |
| Decisions within 30 Days of Filing                           | 10,393    | 42.8%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing                           | 10,393    | 79.9%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing                           | 10,393    | 97.1%   | 95.8%    | 95% (FY '02)  |
|  |           |         |          |               |
| Higher Authority Appeals Timeliness                          |           |         |          |               |
| Decisions within 45 Days of Filing                           | 2,103     | 87.3%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing                           | 2,103     | 99.0%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing                          | 2,103     | 99.9%   | 98.6%    | 95%           |
| , ,  |           |         |          |               |
| Combined Wage Program Timeliness                             |           |         |          |               |
| Wage Transfers Made within 3 Days                            | 8,278     | 85.9%   | 82.4%    | none          |
| Wage Transfers Made within 14 Days                           | 8,278     | 97.6%   | 96.9%    | none          |
| Billing Made within 45 Days                                  | 204       | 100.0%  | 96.9%    | none          |
| Reimbursements Made within 45 Days                           | 187       | 99.5%   | 96.8%    | none          |
|  |           |         |          |               |
| Continued Claims Payment Timeliness                          |           |         |          |               |
| Payments Made within 7 Days                                  | 1,388,983 | 46.6%   | 62.6%    | none          |
| Payments Made within 14 Days                                 | 1,388,983 | 96.3%   | 93.1%    | none          |
| Payments Made within 21 Days                                 | 1,388,983 | 98.7%   | 96.5%    | none          |
| Panafit Quality Magazza                                      |           |         |          |               |
| Benefit Quality Measures Nonmon. Determin. with Scores > 80% | 749       | 73.6%   | 70.1%    | 75% (FY '02)  |
|  |           |         |          | ` ′           |
| LA Appeals with Scores >= 85%                                | 76        | 96.2%   | 94.8%    | 80%           |
| Benefit Payment Control                                      |           |         |          |               |
| Fraud Overpayment Recovery Rate                              | 3,384,184 | 45.6%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate                           | 5,533,592 | 97.1%   | 56.7%    | none          |
|  |           |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 10.46<br>14.67   | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$393,452,757    | \$20.2 B            | none                 |
| Sample Size   | 477              | 25,859              | none                 |
| Proper Payment Rate   | 89.6% +/- 2.8    | 91.46%              | none                 |
| Overpayment Rate  | 10.4% +/- 2.8    | 8.54%               | none                 |
| Underpayment Rate   | 0.7% +/- 0.4     | 0.85%               | none                 |
| Footnotes:  | #1and #3         |                     |                      |

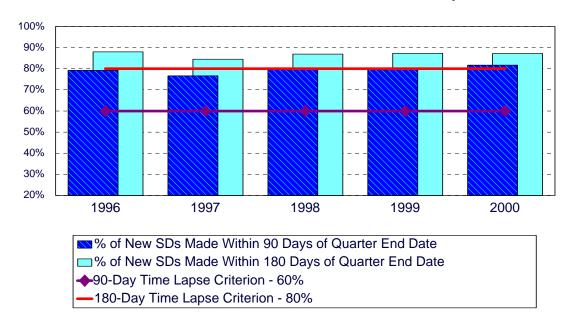
## Nonmonetary Quality Weighted Scores





|   |         | NATIONAL   |
|---|---------|------------|
|   | RESULTS | RESULTS    |
| Status Determinations                                 |         |            |
| New Employer Determinations:                          |         |            |
| Percentage Made Within 90 Days                        | 81.7%   | 78.4%      |
| Percentage Made Within 180 Days                       | 87.2%   | 87.9%      |
| Accuracy In Determinations? (pass with ≤ 6 failures)  | P       | 83.0% Pass |
| Accuracy In Postings?                                 | Р       | 48.9% Pass |
| Successor Determinations:                             |         |            |
| Percentage Made Within 90 Days                        | 84.7%   | 64.7%      |
| Percentage Made Within 180 Days                       | 93.0%   | 78.3%      |
| Accuracy In Determinations?                           | F       | 66.0% Pass |
| Accuracy In Postings?                                 | Р       | 57.5% Pass |
| Inactivations:  |         |            |
| Accuracy In Determinations?                           | P       | 69.6% Pass |
| Accuracy In Postings?                                 | P       | 65.2% Pass |
| Report Delinquency                                    |         |            |
| Reports From Contributory Employers:                  |         |            |
| Percentage Filed Timely                               | 91.6%   | 85.0%      |
| Percentage Secured                                    | 96.0%   | 90.8%      |
| Percentage Resolved                                   | 101.3%  | 97.0%      |
| Reports From Reimbursing Employers:                   |         |            |
| Percentage Filed Timely                               | 65.4%   | 79.7%      |
| Percentage Secured                                    | 93.3%   | 84.9%      |
| Percentage Resolved                                   | 95.0%   | 87.0%      |
| Appropriate Actions Taken To Resolve Delinquencies?   | P       | 77.8% Pass |
| Collections   |         |            |
| Collections From Contributory Employers:              |         |            |
| Percentage Of Tax Due Paid Timely                     | 94.1%   | 88.6%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or   | 5.50/   | 10.00/     |
| Declared Uncollectible/Doubtful To Tax Due            | 5.7%    | 10.9%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful | 1.2%    | 1.2%       |
| Accounts Receivable As A Percentage Of Tax Due        | 3.7%    | 3.1%       |
| Collections From Reimbursing Employers:               | 0       |            |
| Percentage Of Tax Due Paid Timely                     | 95.6%   | 78.7%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or   | 2.00/   | 21.20/     |
| Declared Uncollectible/Doubtful To Tax Due            | 3.8%    | 21.2%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful | 0.2%    | 1.1%       |
| Accounts Receivable As A Percentage Of Tax Due        | 2.4%    | 7.1%       |
| Appropriate Actions Taken To Collect Tax Due?         | F       | 52.4% Pass |

| REPORTED MEASURE  | STATE<br>RESULTS     | NATIONAL<br>RESULTS                                      |
|---|----------------------|--|
| Cashiering  |                      |  |
| Remittances Deposited Within Three Days?  | P                    | 83.3% Pass   |
| Field Audit   |                      |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited passidits Meet Employment Security Manual Requirements? | 0.8%<br>2.1%<br>4.3% | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance   |                      |  |
| Accuracy In Report Processing?  | P                    | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?  | P                    | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?  | P                    | 86.1% Pass   |
| Accuracy In Credits/Refunds?  | P                    | 77.3% Pass   |
| Accuracy In Benefit Charging? Accuracy In Experience Rating?  | P<br>*               | 89.8% Pass<br>96.0% Pass                                 |

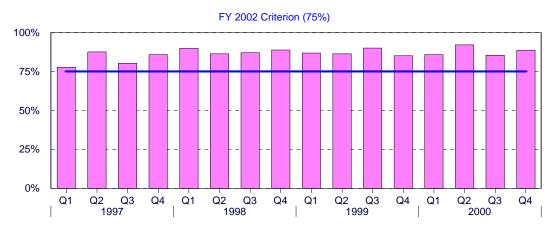


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD                              | STATE   | NATIONAL | CRITERION    |
|--|---------------------------------------|---------|----------|--------------|
|  |                                       | RESULTS | RESULTS  |              |
| First Payment Timeliness               |                                       |         |          |              |
| Intrastate UI, full weeks - 14/21 Days | 51,508                                | 93.1%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days    | 51,508                                | 97.2%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days | 1,802                                 | 72.0%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days    | 1,802                                 | 93.6%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days        | 60,899                                | 92.8%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days           | 60,899                                | 97.3%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeling    | 066.                                  |         |          |              |
| Detection Date to Determination Date   | <b>ESS.</b>                           |         |          |              |
| Nonseparation Determ. within 14 Days   | 21,826                                | 68.6%   | 63.3%    | 80% (FY '02) |
|  | 39,749                                | 78.6%   | 70.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days      | 39,749                                | /8.0%   | 70.3%    | 80% (FY 02)  |
| Nonmonetary Issue Detection Timeline   | ess:                                  |         |          |              |
| First Week Affected to Detection Date  | 1                                     |         |          | 1            |
| Nonseparation Issues within 14 Days    | 21,826                                | 81.7%   | 65.2%    | none         |
| Separation Issues within 21 Days       | 39,749                                | 98.1%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness     |                                       |         |          |              |
| Decisions within 30 Days of Filing     | 11,668                                | 86.8%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing     | 11,668                                | 97.0%   | 85.8%    | 80%          |
| Decisions within 90 Days of Filing     | 11,668                                | 99.9%   | 95.8%    | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |                                       |         |          |              |
| Decisions within 45 Days of Filing     | 2,246                                 | 92.1%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing     | 2,246                                 | 98.9%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing    | 2,246                                 | 99.6%   | 98.6%    | 95%          |
|  | _,                                    |         |          |              |
| Combined Wage Program Timeliness       |                                       |         |          |              |
| Wage Transfers Made within 3 Days      | 9,245                                 | 87.4%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days     | 9,245                                 | 94.2%   | 96.9%    | none         |
| Billing Made within 45 Days            | 191                                   | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days     | 179                                   | 98.9%   | 96.8%    | none         |
| Continued Claims Payment Timeliness    | · · · · · · · · · · · · · · · · · · · |         |          |              |
| Payments Made within 7 Days            | 767,899                               | 93.4%   | 62.6%    | none         |
| Payments Made within 14 Days           | 767,899                               | 97.8%   | 93.1%    | none         |
| Payments Made within 21 Days           | 767,899                               | 98.8%   | 96.5%    | none         |
| Benefit Quality Measures               |                                       |         |          |              |
| Nonmon. Determin. with Scores > 80%    | 228                                   | 87.9%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 78                                    | 98.7%   | 94.8%    | 80%          |
| Benefit Payment Control                |                                       |         |          |              |
| Fraud Overpayment Recovery Rate        | 2,493,785                             | 69.5%   | 54.1%    | none         |
| rraud Overpayment Recovery Rate        | ⊥ ∠ <b>.</b> 473./03                  | U7170   | .14.170  | HOHE         |
| Nonfraud Overpayment Recovery Rate     | 1,435,668                             | 60.3%   | 56.7%    | none         |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.25             | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$123,165,175    | \$20.2 B            | none                   |
| Sample Size   | 480              | 25,859              | none                   |
| Proper Payment Rate   | 85.0% +/- 3.2    | 91.46%              | none                   |
| Overpayment Rate  | 15.0% +/- 3.2    | 8.54%               | none                   |
| Underpayment Rate   | 0.4% +/- 0.2     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

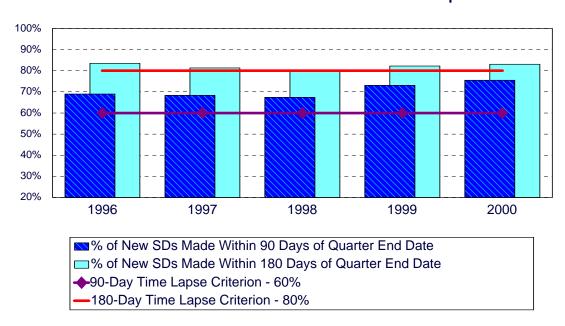
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE        | NATIONAL   |
|---|--------------|------------|
|   | RESULTS      | RESULTS    |
| Status Determinations                                     |              |            |
| New Employer Determinations:                              |              |            |
| Percentage Made Within 90 Days                            | 75.5%        | 78.4%      |
| Percentage Made Within 180 Days                           | 83.1%        | 87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | P            | 83.0% Pass |
| Accuracy In Postings?                                     | Р            | 48.9% Pass |
| Successor Determinations:                                 |              |            |
| Percentage Made Within 90 Days                            | 80.3%        | 64.7%      |
| Percentage Made Within 180 Days                           | 87.1%        | 78.3%      |
| Accuracy In Determinations?                               | P            | 66.0% Pass |
| Accuracy In Postings?                                     | Р            | 57.5% Pass |
| Inactivations:  |              |            |
| Accuracy In Determinations?                               | F            | 69.6% Pass |
| Accuracy In Postings?                                     | Р            | 65.2% Pass |
| Report Delinquency  | '            |            |
| Reports From Contributory Employers:                      |              | 2 - 22     |
| Percentage Filed Timely                                   | 88.5%        | 85.0%      |
| Percentage Secured  | 95.7%        | 90.8%      |
| Percentage Resolved                                       | 100.7%       | 97.0%      |
| Reports From Reimbursing Employers:                       |              |            |
| Percentage Filed Timely                                   | 79.1%        | 79.7%      |
| Percentage Secured  | 85.3%        | 84.9%      |
| Percentage Resolved                                       | 87.2%        | 87.0%      |
| Appropriate Actions Taken To Resolve Delinquencies?       | Р            | 77.8% Pass |
| Collections   |              |            |
| Collections From Contributory Employers:                  |              |            |
| Percentage Of Tax Due Paid Timely                         | 89.7%        | 88.6%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       | <b>=</b> 00/ | 10.00/     |
| Declared Uncollectible/Doubtful To Tax Due                | 7.8%         | 10.9%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 1.0%         | 1.2%       |
| Accounts Receivable As A Percentage Of Tax Due            | 6.7%         | 3.1%       |
| Collections From Reimbursing Employers:                   |              |            |
| Percentage Of Tax Due Paid Timely                         | 56.2%        | 78.7%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       | 42.007       | 21.20/     |
| Declared Uncollectible/Doubtful To Tax Due                | 43.9%        | 21.2%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.0%         | 1.1%       |
| Accounts Receivable As A Percentage Of Tax Due            | 2.9%         | 7.1%       |
| Appropriate Actions Taken To Collect Tax Due?             | P            | 52.4% Pass |

| REPORTED MEASURE  | STATE<br>RESULTS     | NATIONAL<br>RESULTS                                      |
|---|----------------------|--|
| Cashiering  |                      |  |
| Remittances Deposited Within Three Days?  | F                    | 83.3% Pass   |
| Field Audit   |                      |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited passidits Meet Employment Security Manual Requirements? | 0.7%<br>2.1%<br>1.1% | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance   |                      |  |
| Accuracy In Report Processing?  | P                    | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?  | P                    | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?  | P                    | 86.1% Pass   |
| Accuracy In Credits/Refunds? Accuracy In Benefit Charging?  | P<br>P               | 77.3% Pass<br>89.8% Pass                                 |
| Accuracy In Experience Rating?  | *                    | 96.0% Pass   |

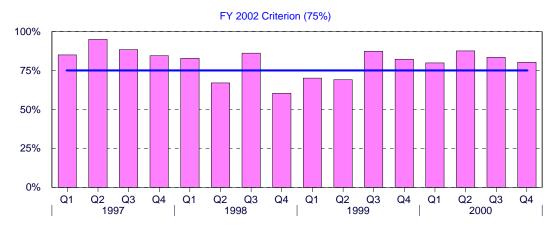


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE   | WORKLOAD    | STATE   | NATIONAL       | CRITERION     |
|--|-------------|---------|----------------|---------------|
|  |             | RESULTS | RESULTS        |               |
| First Daymant Timeliness                                     |             |         |                |               |
| First Payment Timeliness                                     | 124.055     | 96.00/  | 00.20/         | 0.70/         |
| Intrastate UI, full weeks - 14/21 Days                       | 124,055     | 86.9%   | 90.3%<br>97.3% | 87%<br>93%    |
| Intrastate UI, full weeks - 35 Days                          | 124,055     | 97.7%   |                |               |
| Interstate UI, full weeks - 14/21 Days                       | 2,773       | 82.5%   | 80.5%          | 70%           |
| Interstate UI, full weeks - 35 Days                          | 2,773       | 95.7%   | 93.6%          | 78%           |
| All First Payments - 14/21 Days                              | 141,804     | 87.0%   | 89.6%          | 90% (FY '02)  |
| All First Payments - 35 Days                                 | 141,804     | 97.7%   | 97.1%          | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                          | ess:        |         |                |               |
| Detection Date to Determination Date                         |             |         |                |               |
| Nonseparation Determ. within 14 Days                         | 98,537      | 85.5%   | 63.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 109,521     | 54.6%   | 70.3%          | 80% (FY '02)  |
| Separation Beterm. Within 21 Bays                            | 105,521     | 31.070  | 70.570         | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline                         | ess:        |         |                |               |
| First Week Affected to Detection Date                        |             |         |                |               |
| Nonseparation Issues within 14 Days                          | 98,537      | 91.0%   | 65.2%          | none          |
| Separation Issues within 21 Days                             | 109,521     | 94.3%   | 91.5%          | none          |
|  |             |         |                |               |
| Lower Authority Appeals Timeliness                           |             |         |                |               |
| Decisions within 30 Days of Filing                           | 20,502      | 65.7%   | 69.0%          | 60%           |
| Decisions within 45 Days of Filing                           | 20,502      | 92.1%   | 85.8%          | 80%           |
| Decisions within 90 Days of Filing                           | 20,502      | 99.5%   | 95.8%          | 95% (FY '02)  |
| High on Authority Annuals Timeliness                         |             |         |                |               |
| Higher Authority Appeals Timeliness                          | 2 200       | 77.00/  | CO 70/         | 50%           |
| Decisions within 45 Days of Filing                           | 2,309       | 77.0%   | 69.7%<br>90.9% |               |
| Decisions within 75 Days of Filing                           | 2,309       | 90.9%   |                | 80%           |
| Decisions within 150 Days of Filing                          | 2,309       | 98.7%   | 98.6%          | 95%           |
| Combined Wage Program Timeliness                             |             |         |                |               |
| Wage Transfers Made within 3 Days                            | 17,237      | 88.6%   | 82.4%          | none          |
| Wage Transfers Made within 14 Days                           | 17,237      | 99.3%   | 96.9%          | none          |
| Billing Made within 45 Days                                  | 187         | 100.0%  | 96.9%          | none          |
| Reimbursements Made within 45 Days                           | 187         | 86.6%   | 96.8%          | none          |
| Treating and and an arrange of a graph                       | 10,         | 00.070  | <i>y</i> 0.070 | 110110        |
| Continued Claims Payment Timeliness                          |             |         |                |               |
| Payments Made within 7 Days                                  | 1,614,645   | 89.0%   | 62.6%          | none          |
| Payments Made within 14 Days                                 | 1,614,645   | 96.8%   | 93.1%          | none          |
| Payments Made within 21 Days                                 | 1,614,645   | 98.2%   | 96.5%          | none          |
| Panasit Ouglity Massures                                     |             |         |                |               |
| Benefit Quality Measures Nonmon. Determin. with Scores > 80% | 397         | 82.7%   | 70.1%          | 75% (FY '02)  |
|  |             |         |                | ` ′           |
| LA Appeals with Scores >= 85%                                | 78          | 100.0%  | 94.8%          | 80%           |
| Benefit Payment Control                                      |             |         |                |               |
| Fraud Overpayment Recovery Rate                              | 8,368,888   | 46.4%   | 54.1%          | none          |
| Nonfraud Overpayment Recovery Rate                           | 2,183,470   | 59.2%   | 56.7%          | none          |
| 1 7  | , , , , , , |         |                | -             |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.03<br>1.19     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  | '                |                     |                      |
| Total Dollars Paid in Population  | \$308,293,528    | \$20.2 B            | none                 |
| Sample Size   | 479              | 25,859              | none                 |
| Proper Payment Rate   | 93.4% +/- 2.2    | 91.46%              | none                 |
| Overpayment Rate  | 6.6% +/- 2.2     | 8.54%               | none                 |
| Underpayment Rate   | 0.2% +/- 0.2     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

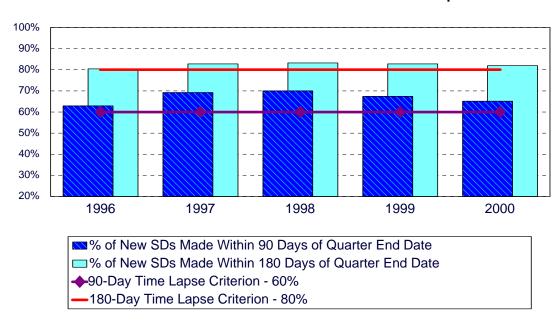
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|--|--------------------------|--|
| Status Determinations  |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?                                       | 65.1%<br>81.9%<br>F<br>F | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 59.8%<br>80.4%<br>F<br>F | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>F                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                        |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 81.9%<br>98.0%<br>104.0% | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 73.5%<br>99.9%<br>100.9% | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | F                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely   | 96.4%                    | 88.6%                                      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or<br>Declared Uncollectible/Doubtful To Tax Due<br>Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due | 4.7%<br>1.6%<br>2.0%     | 10.9%<br>1.2%<br>3.1%                      |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or  | 54.7%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due<br>Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due  | 44.5%<br>0.4%<br>7.5%    | 21.2%<br>1.1%<br>7.1%                      |
| Appropriate Actions Taken To Collect Tax Due?  | *                        | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS      | NATIONAL<br>RESULTS  |
|--|-----------------------|--|
| Cashiering   |                       |  |
| Remittances Deposited Within Three Days?   | Р                     | 83.3% Pass   |
| Field Audit  |                       |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 0.7%<br>3.0%<br>1.8%  | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                       |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>F<br>P<br>*<br>P | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

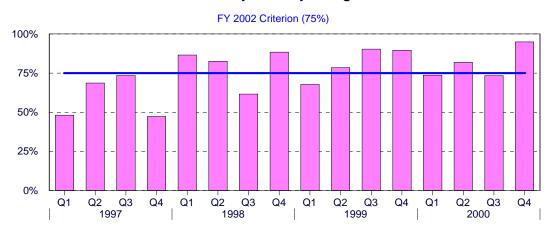


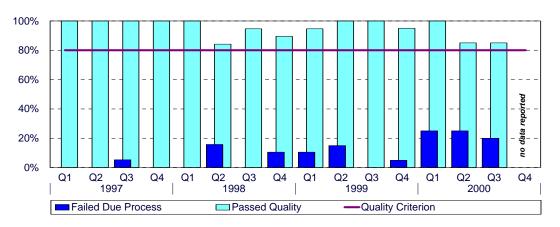
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE   | WORKLOAD  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION          |
|--|-----------|------------------|---------------------|--------------------|
|  |           |                  |                     |                    |
| First Payment Timeliness   |           |                  |                     |                    |
| Intrastate UI, full weeks - 14/21 Days                                 | 19,200    | 92.5%            | 90.3%               | 87%                |
| Intrastate UI, full weeks - 35 Days                                    | 19,200    | 97.9%            | 97.3%               | 93%                |
| Interstate UI, full weeks - 14/21 Days                                 | 555       | 84.9%            | 80.5%               | 70%                |
| Interstate UI, full weeks - 35 Days                                    | 555       | 96.6%            | 93.6%               | 78%                |
| All First Payments - 14/21 Days  | 25,750    | 92.3%            | 89.6%               | 90% (FY '02)       |
| All First Payments - 35 Days   | 25,750    | 98.1%            | 97.1%               | 95% (FY '02)       |
| Nonmonetary Determinations Timeline                                    | ess:      |                  |                     | '                  |
| Detection Date to Determination Date                                   |           |                  |                     |                    |
| Nonseparation Determ. within 14 Days                                   | 9,157     | 74.4%            | 63.3%               | 80% (FY '02)       |
| Separation Determ. within 21 Days                                      | 9,223     | 84.1%            | 70.3%               | 80% (FY '02)       |
|  |           |                  |                     |                    |
| Nonmonetary Issue Detection Timeline                                   | ess:      |                  |                     |                    |
| First Week Affected to Detection Date                                  | 0.157     | 02.00/           | 65.20/              | 1                  |
| Nonseparation Issues within 14 Days                                    | 9,157     | 83.8%            | 65.2%               | none               |
| Separation Issues within 21 Days                                       | 9,223     | 95.6%            | 91.5%               | none               |
| Lower Authority Appeals Timeliness                                     |           |                  |                     |                    |
| Decisions within 30 Days of Filing                                     | 1,009     | 82.4%            | 69.0%               | 60%                |
| Decisions within 45 Days of Filing                                     | 1,009     | 96.9%            | 85.8%               | 80%                |
| Decisions within 90 Days of Filing                                     | 1,009     | 99.9%            | 95.8%               | 95% (FY '02)       |
| History Angles with Annual Time Program                                |           |                  |                     |                    |
| Higher Authority Appeals Timeliness Decisions within 45 Days of Filing | 219       | 58.4%            | 69.7%               | 50%                |
| Decisions within 43 Days of Filing  Decisions within 75 Days of Filing | 219       | 93.2%            | 90.9%               | 80%                |
| Decisions within 150 Days of Filing                                    | 219       | 99.5%            | 90.9%               | 95%                |
| Decisions within 130 Days of Filling                                   | 219       | 99.570           | 90.070              | 9370               |
| Combined Wage Program Timeliness                                       |           |                  |                     |                    |
| Wage Transfers Made within 3 Days                                      | 2,484     | 100.0%           | 82.4%               | none               |
| Wage Transfers Made within 14 Days                                     | 2,484     | 100.0%           | 96.9%               | none               |
| Billing Made within 45 Days  | 0         |                  | 96.9%               | none               |
| Reimbursements Made within 45 Days                                     | 0         |                  | 96.8%               | none               |
| Continued Claims Payment Timeliness                                    |           |                  |                     |                    |
| Payments Made within 7 Days  | 310,674   | 46.0%            | 62.6%               | none               |
| Payments Made within 14 Days   | 310,674   | 95.9%            | 93.1%               | none               |
| Payments Made within 21 Days   | 310,674   | 98.8%            | 96.5%               | none               |
| Panafit Quality Magazza  |           |                  |                     |                    |
| Benefit Quality Measures Nonmon. Determin. with Scores > 80%           | 217       | 81.2%            | 70.1%               | 75% (FY '02)       |
| LA Appeals with Scores >= 85%  | 217<br>54 | 90.0%            | 70.1%<br>94.8%      | 75% (FY 02)<br>80% |
| LA Appeals with scores /- 65%  | 34        | 90.0%            | 74.070              | 0070               |
| Benefit Payment Control  |           |                  |                     |                    |
| Fraud Overpayment Recovery Rate  | 237,471   | 69.8%            | 54.1%               | none               |
| Nonfraud Overpayment Recovery Rate                                     | 423,320   | 86.9%            | 56.7%               | none               |
|  |           |                  |                     |                    |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.08<br>1.38     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$57,253,007     | \$20.2 B            | none                   |
| Sample Size   | 365              | 25,859              | none                   |
| Proper Payment Rate   | 83.1% +/- 4.3    | 91.46%              | none                   |
| Overpayment Rate  | 16.9% +/- 4.3    | 8.54%               | none                   |
| Underpayment Rate   | 1.5% +/- 0.9     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

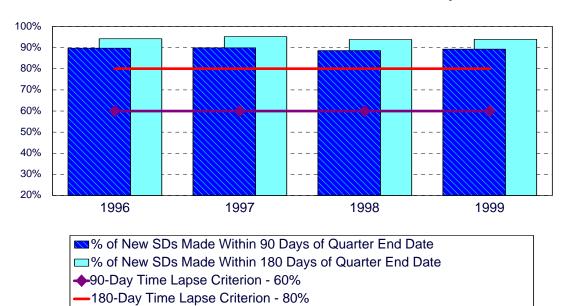
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS                        |
|--|------------------|--|
| Status Determinations  |                  |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | *<br>*<br>*<br>* | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | *<br>*<br>*      | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | *                | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   |                  |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | * *              | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | * *              | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | *                | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | * * * * *        | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful   | * *              | 78.7%<br>21.2%<br>1.1%                     |
| Accounts Receivable As A Percentage Of Tax Due  Appropriate Actions Taken To Collect Tax Due?  | *                | 7.1%<br>52.4% Pass                         |

| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS                                      |
|--|------------------|--|
| Cashiering   |                  |  |
| Remittances Deposited Within Three Days?   | *                | 83.3% Pass   |
| Field Audit  |                  |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | *<br>*<br>*<br>* | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                  |  |
| Accuracy In Report Processing?   | *                | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | *                | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | *                | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | *                | 77.3% Pass   |
| Accuracy In Benefit Charging?  | *                | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                | 96.0% Pass   |



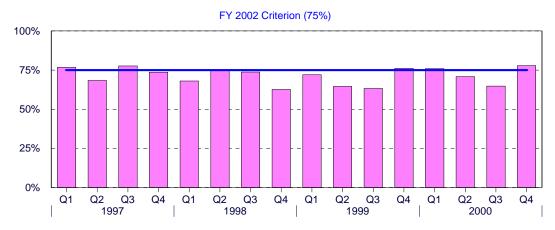
<sup>\*</sup> State did not report computed measures as of 5/14/2001 or acceptance sample results as of 6/1/2001.

| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL       | CRITERION    |
|---|-----------|---------|----------------|--------------|
|   |           | RESULTS | RESULTS        |              |
| First Payment Timeliness  |           |         |                |              |
| Intrastate UI, full weeks - 14/21 Days                                      | 24,947    | 94.8%   | 90.3%          | 87%          |
| Intrastate UI, full weeks - 14/21 Days  Intrastate UI, full weeks - 35 Days | 24,947    | 99.4%   | 90.3%          | 93%          |
|   |           | 80.3%   | 97.5%<br>80.5% | 70%          |
| Interstate UI, full weeks - 14/21 Days Interstate UI, full weeks - 35 Days  | 1,778     |         |                | 78%          |
| All First Payments - 14/21 Days   | 1,778     | 97.0%   | 93.6%          |              |
|   | 27,884    | 93.8%   | 89.6%          | 90% (FY '02) |
| All First Payments - 35 Days  | 27,884    | 99.2%   | 97.1%          | 95% (FY '02) |
| Nonmonetary Determinations Timeline   | ess:      |         |                | '            |
| Detection Date to Determination Date  |           |         |                |              |
| Nonseparation Determ. within 14 Days  | 15,523    | 73.6%   | 63.3%          | 80% (FY '02) |
| Separation Determ. within 21 Days   | 54,286    | 65.9%   | 70.3%          | 80% (FY '02) |
| 1   |           |         |                |              |
| Nonmonetary Issue Detection Timeline  | ess:      |         |                |              |
| First Week Affected to Detection Date                                       |           |         |                | ,            |
| Nonseparation Issues within 14 Days   | 15,523    | 84.4%   | 65.2%          | none         |
| Separation Issues within 21 Days  | 54,286    | 97.8%   | 91.5%          | none         |
|   |           |         |                |              |
| Lower Authority Appeals Timeliness  |           |         |                | 1            |
| Decisions within 30 Days of Filing  | 2,329     | 99.0%   | 69.0%          | 60%          |
| Decisions within 45 Days of Filing  | 2,329     | 100.0%  | 85.8%          | 80%          |
| Decisions within 90 Days of Filing  | 2,329     | 100.0%  | 95.8%          | 95% (FY '02) |
| Higher Authority Appeals Timeliness   |           |         |                |              |
| Decisions within 45 Days of Filing  | +         | +       | 69.7%          | 50%          |
| Decisions within 75 Days of Filing  | +         | +       | 90.9%          | 80%          |
| Decisions within 150 Days of Filing   | +         | +       | 98.6%          | 95%          |
| Decisions within 130 Bays of I ming   | ·         | ·       | 70.070         | )370         |
| Combined Wage Program Timeliness  |           |         |                |              |
| Wage Transfers Made within 3 Days   | 5,057     | 68.2%   | 82.4%          | none         |
| Wage Transfers Made within 14 Days  | 5,057     | 100.0%  | 96.9%          | none         |
| Billing Made within 45 Days   | 160       | 100.0%  | 96.9%          | none         |
| Reimbursements Made within 45 Days  | 181       | 97.8%   | 96.8%          | none         |
|   |           |         |                |              |
| Continued Claims Payment Timeliness   |           |         |                |              |
| Payments Made within 7 Days   | 294,746   | 94.6%   | 62.6%          | none         |
| Payments Made within 14 Days  | 294,746   | 98.4%   | 93.1%          | none         |
| Payments Made within 21 Days  | 294,746   | 99.3%   | 96.5%          | none         |
| Benefit Quality Measures  |           |         |                | 1            |
| Nonmon. Determin. with Scores > 80%   | 231       | 72.8%   | 70.1%          | 75% (FY '02) |
| LA Appeals with Scores >= 85%   | 81        | 98.8%   | 94.8%          | 80%          |
|   |           | 20.070  | 2              |              |
| Benefit Payment Control   |           |         |                |              |
| Fraud Overpayment Recovery Rate   | 893,801   | 55.1%   | 54.1%          | none         |
| Nonfraud Overpayment Recovery Rate  | 1,167,225 | 66.2%   | 56.7%          | none         |
|   |           |         |                |              |

<sup>+</sup> Nebraska does not have higher authority appeals.

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.86<br>1.32     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$54,165,293     | \$20.2 B            | none                   |
| Sample Size   | 360              | 25,859              | none                   |
| Proper Payment Rate   | 91.0% +/- 2.9    | 91.46%              | none                   |
| Overpayment Rate  | 9.0% +/- 2.9     | 8.54%               | none                   |
| Underpayment Rate   | 0.5% +/- 0.5     | 0.85%               | none                   |
| Footnotes:  | #1               |                     |                        |

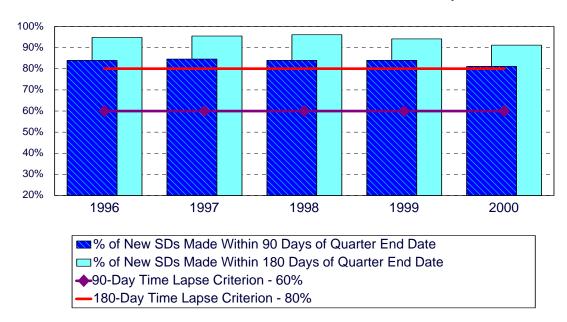
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|---|------------------|---------------------|
|   |                  |                     |
| Status Determinations                                     |                  |                     |
| New Employer Determinations:                              |                  |                     |
| Percentage Made Within 90 Days                            | 81.1%            | 78.4%               |
| Percentage Made Within 180 Days                           | 91.2%            | 87.9%               |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | P                | 83.0% Pass          |
| Accuracy In Postings?                                     | F                | 48.9% Pass          |
| Successor Determinations:                                 |                  |                     |
| Percentage Made Within 90 Days                            | 85.5%            | 64.7%               |
| Percentage Made Within 180 Days                           | 95.7%            | 78.3%               |
| Accuracy In Determinations?                               | P                | 66.0% Pass          |
| P Accuracy In Postings?                                   |                  | 57.5% Pass          |
| Inactivations:  |                  |                     |
| Accuracy In Determinations?                               | P                | 69.6% Pass          |
| Accuracy In Postings?                                     | P                | 65.2% Pass          |
| Report Delinquency  |                  |                     |
| Reports From Contributory Employers:                      |                  |                     |
| Percentage Filed Timely                                   | 92.9%            | 85.0%               |
| Percentage Secured  | 98.4%            | 90.8%               |
| Percentage Resolved                                       | 100.5%           | 97.0%               |
| Reports From Reimbursing Employers:                       |                  |                     |
| Percentage Filed Timely                                   | 95.7%            | 79.7%               |
| Percentage Secured  | 99.0%            | 84.9%               |
| Percentage Resolved                                       | 99.9%            | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?       | P                | 77.8% Pass          |
| Collections   |                  |                     |
| Collections From Contributory Employers:                  |                  |                     |
| Percentage Of Tax Due Paid Timely                         | 91.1%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       | <b>7. 7. 1.</b>  | 10.00/              |
| Declared Uncollectible/Doubtful To Tax Due                | 7.5%             | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.7%             | 1.2%                |
| Accounts Receivable As A Percentage Of Tax Due            | 2.6%             | 3.1%                |
| Collections From Reimbursing Employers:                   | 00.007           | <b>5</b> 0.5%       |
| Percentage Of Tax Due Paid Timely                         | 90.9%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       | 0.10/            | 21.22/              |
| Declared Uncollectible/Doubtful To Tax Due                | 9.1%             | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.0%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due            | 0.3%             | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?             | P                | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 0.8%<br>2.1%<br>2.4%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  | '                         | '  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | F                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                         | 96.0% Pass   |

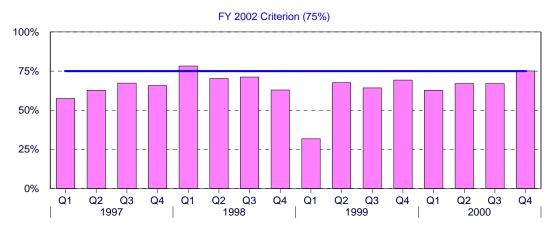


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL       | CRITERION        |
|---|-----------|---------|----------------|------------------|
|   |           | RESULTS | RESULTS        |                  |
| First Payment Timeliness  |           |         |                |                  |
| Intrastate UI, full weeks - 14/21 Days                                      | 53,739    | 88.6%   | 90.3%          | 87%              |
| Intrastate UI, full weeks - 35 Days   | 53,739    | 96.4%   | 97.3%          | 93%              |
| Interstate UI, full weeks - 14/21 Days                                      | 4,132     | 71.6%   | 80.5%          | 70%              |
| Interstate UI, full weeks - 14/21 Days  Interstate UI, full weeks - 35 Days | 4,132     | 88.2%   | 93.6%          | 78%              |
|   |           | 87.4%   |                |                  |
| All First Payments - 14/21 Days   | 68,463    |         | 89.6%          | 90% (FY '02)     |
| All First Payments - 35 Days  | 68,463    | 96.0%   | 97.1%          | 95% (FY '02)     |
| Nonmonetary Determinations Timeline   | ess:      |         |                | '                |
| Detection Date to Determination Date  |           |         |                |                  |
| Nonseparation Determ. within 14 Days  | 20,507    | 54.2%   | 63.3%          | 80% (FY '02)     |
| Separation Determ. within 21 Days   | 54,182    | 52.9%   | 70.3%          | 80% (FY '02)     |
| 1   |           |         |                |                  |
| Nonmonetary Issue Detection Timeline  | ess:      |         |                |                  |
| First Week Affected to Detection Date                                       |           |         |                |                  |
| Nonseparation Issues within 14 Days   | 20,507    | 75.6%   | 65.2%          | none             |
| Separation Issues within 21 Days  | 54,182    | 96.7%   | 91.5%          | none             |
|   |           |         |                |                  |
| Lower Authority Appeals Timeliness  |           |         |                |                  |
| Decisions within 30 Days of Filing  | 8,432     | 58.9%   | 69.0%          | 60%              |
| Decisions within 45 Days of Filing  | 8,432     | 93.4%   | 85.8%          | 80%              |
| Decisions within 90 Days of Filing  | 8,432     | 99.5%   | 95.8%          | 95% (FY '02)     |
|   |           |         |                |                  |
| Higher Authority Appeals Timeliness   |           |         |                | 1                |
| Decisions within 45 Days of Filing  | 1,397     | 52.4%   | 69.7%          | 50%              |
| Decisions within 75 Days of Filing  | 1,397     | 91.1%   | 90.9%          | 80%              |
| Decisions within 150 Days of Filing   | 1,397     | 98.2%   | 98.6%          | 95%              |
| Combined Wage Program Timeliness  |           |         |                | '                |
| Wage Transfers Made within 3 Days   | 7,343     | 74.3%   | 82.4%          | none             |
| Wage Transfers Made within 14 Days  | 7,343     | 98.7%   | 96.9%          | none             |
| Billing Made within 45 Days   | 145       | 100.0%  | 96.9%          | none             |
| Reimbursements Made within 45 Days  | 200       | 100.0%  | 96.8%          | none             |
| Reinfoursements Wade within 43 Days   | 200       | 100.070 | 90.670         | lione            |
| Continued Claims Payment Timeliness   |           |         |                |                  |
| Payments Made within 7 Days   | 944,583   | 87.4%   | 62.6%          | none             |
| Payments Made within 14 Days  | 944,583   | 93.8%   | 93.1%          | none             |
| Payments Made within 21 Days  | 944,583   | 96.6%   | 96.5%          | none             |
| n   |           |         |                |                  |
| Benefit Quality Measures  |           | C= 00:  | <b>#</b> 0.467 | TEO/ (TIXX 10.5) |
| Nonmon. Determin. with Scores > 80%   | 232       | 67.9%   | 70.1%          | 75% (FY '02)     |
| LA Appeals with Scores >= 85%   | 74        | 97.4%   | 94.8%          | 80%              |
| Benefit Payment Control   |           |         |                | 1                |
| Fraud Overpayment Recovery Rate   | 1,420,963 | 47.3%   | 54.1%          | none             |
| Nonfraud Overpayment Recovery Rate  | 2,523,014 | 53.5%   | 56.7%          | none             |
| Tronnada o verpayment recevery Rate   | 2,525,017 | 33.370  |                | none             |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 3.38<br>1.74     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$202,645,109    | \$20.2 B            | none                   |
| Sample Size   | 486              | 25,859              | none                   |
| Proper Payment Rate   | 90.2% +/- 2.7    | 91.46%              | none                   |
| Overpayment Rate  | 9.8% +/- 2.7     | 8.54%               | none                   |
| Underpayment Rate   | 0.5% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

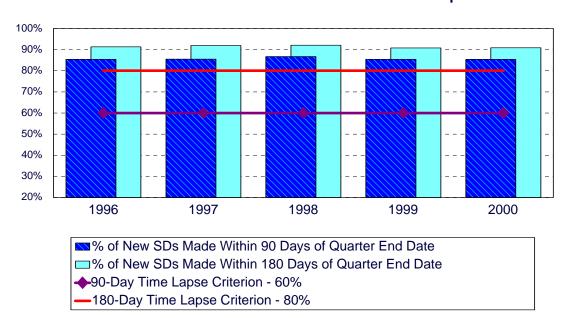
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|---|--------------------------|--|
| Status Determinations   |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?                | 85.3%<br>90.9%<br>F<br>F | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  | 64.7%<br>79.8%<br>F<br>F | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  | P<br>F                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency  | •                        |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 89.4%<br>96.2%<br>99.9%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 88.4%<br>96.2%<br>99.2%  | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?   | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | 96.5%                    | 88.6%<br>10.9%                             |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  | 0.7%<br>2.0%             | 1.2%<br>3.1%                               |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or   | 86.2%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due  | 12.8%                    | 21.2%                                      |
| Percentage of Tax Due Declared Uncollectible/Doubtful   | 0.0%                     | 1.1%                                       |
| Accounts Receivable As A Percentage Of Tax Due  | 3.8%                     | 7.1%                                       |
| Appropriate Actions Taken To Collect Tax Due?   | F                        | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 3.8%<br>2.4%<br>2.3%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | F                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | F                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging? Accuracy In Experience Rating?   | P<br>*                    | 89.8% Pass<br>96.0% Pass                                 |

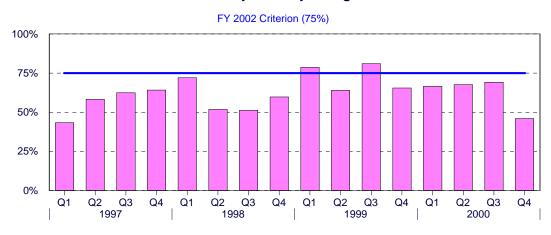


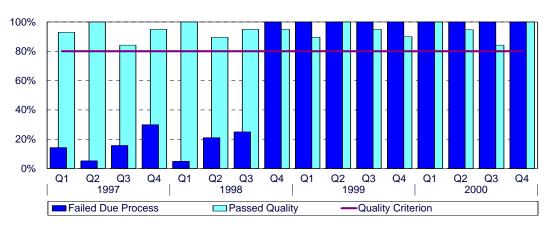
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE   | WORKLOAD | STATE   | NATIONAL       | CRITERION     |
|--|----------|---------|----------------|---------------|
|  |          | RESULTS | RESULTS        |               |
| First Daymant Timeliness   |          |         |                |               |
| First Payment Timeliness   | 10.627   | 91.0%   | 00.20/         | 070/          |
| Intrastate UI, full weeks - 14/21 Days   | 10,627   |         | 90.3%<br>97.3% | 87%<br>93%    |
| Intrastate UI, full weeks - 35 Days  | 10,627   | 96.9%   |                |               |
| Interstate UI, full weeks - 14/21 Days   | 401      | 77.6%   | 80.5%          | 70%           |
| Interstate UI, full weeks - 35 Days  | 401      | 89.0%   | 93.6%          | 78%           |
| All First Payments - 14/21 Days  | 13,667   | 89.9%   | 89.6%          | 90% (FY '02)  |
| All First Payments - 35 Days   | 13,667   | 96.5%   | 97.1%          | 95% (FY '02)  |
| Nonmonetary Determinations Timeline  | ess:     |         |                |               |
| Detection Date to Determination Date   |          |         |                |               |
| Nonseparation Determ. within 14 Days   | 8,899    | 54.9%   | 63.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days  | 6,496    | 70.6%   | 70.3%          | 80% (FY '02)  |
| Separation Betermi Within 21 Bays  | 0,150    | , 0.070 | 70.570         | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline   | ess:     |         |                |               |
| First Week Affected to Detection Date  |          |         |                |               |
| Nonseparation Issues within 14 Days  | 8,899    | 73.5%   | 65.2%          | none          |
| Separation Issues within 21 Days   | 6,496    | 96.5%   | 91.5%          | none          |
|  |          |         |                |               |
| Lower Authority Appeals Timeliness   |          |         |                |               |
| Decisions within 30 Days of Filing   | 1,522    | 69.8%   | 69.0%          | 60%           |
| Decisions within 45 Days of Filing   | 1,522    | 86.8%   | 85.8%          | 80%           |
| Decisions within 90 Days of Filing   | 1,522    | 96.0%   | 95.8%          | 95% (FY '02)  |
| Higher Authority Appeals Timeliness  |          |         |                |               |
| Decisions within 45 Days of Filing   | 199      | 86.4%   | 69.7%          | 50%           |
| Decisions within 75 Days of Filing   | 199      | 96.5%   | 90.9%          | 80%           |
| Decisions within 150 Days of Filing  | 199      | 100.0%  | 98.6%          | 95%           |
| Decisions within 130 Days of Fining  | 199      | 100.070 | 96.070         | 9370          |
| Combined Wage Program Timeliness   |          |         |                |               |
| Wage Transfers Made within 3 Days  | 2,353    | 92.6%   | 82.4%          | none          |
| Wage Transfers Made within 14 Days   | 2,353    | 100.0%  | 96.9%          | none          |
| Billing Made within 45 Days  | 176      | 74.4%   | 96.9%          | none          |
| Reimbursements Made within 45 Days   | 185      | 100.0%  | 96.8%          | none          |
| and the state of t |          |         |                |               |
| Continued Claims Payment Timeliness  |          |         |                |               |
| Payments Made within 7 Days  | 109,424  | 45.3%   | 62.6%          | none          |
| Payments Made within 14 Days   | 109,424  | 87.5%   | 93.1%          | none          |
| Payments Made within 21 Days   | 109,424  | 94.9%   | 96.5%          | none          |
| Ranafit Quality Magazines  |          |         |                |               |
| Benefit Quality Measures  Nonman Determin with Searce > 800/   | 222      | 63.5%   | 70.1%          | 750/ (EV 102) |
| Nonmon. Determin. with Scores > 80%  | 232      |         |                | 75% (FY '02)  |
| LA Appeals with Scores >= 85%  | 73       | 94.8%   | 94.8%          | 80%           |
| Benefit Payment Control  |          |         |                |               |
| Fraud Overpayment Recovery Rate  | 208,075  | 80.6%   | 54.1%          | none          |
| Nonfraud Overpayment Recovery Rate   | 375,571  | 58.4%   | 56.7%          | none          |
| 1 0  |          |         |                |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 3.33<br>3.09     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$23,901,846     | \$20.2 B            | none                   |
| Sample Size   | 406              | 25,859              | none                   |
| Proper Payment Rate   | 94.7% +/- 2.2    | 91.46%              | none                   |
| Overpayment Rate  | 5.3% +/- 2.2     | 8.54%               | none                   |
| Underpayment Rate   | 1.4% +/- 0.7     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

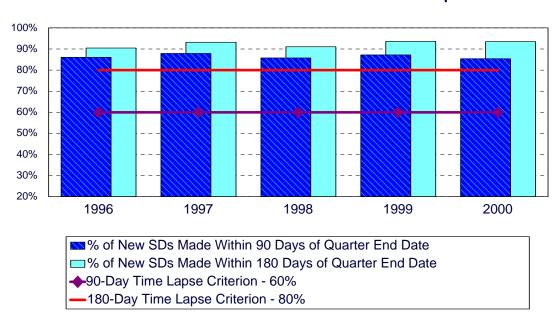
### Nonmonetary Quality Weighted Scores





| Status Determinations           New Employer Determinations:         85.4%         78.4%           Percentage Made Within 90 Days         85.4%         78.4%           Percentage Made Within 180 Days         93.5%         87.9%           Accuracy In Determinations? (pass with ≤ 6 failures)         P         83.0% Pass           Accuracy In Postings?         P         48.9% Pass           Successor Determinations:         Percentage Made Within 90 Days         74.0%         64.7%           Percentage Made Within 180 Days         84.7%         78.3%           Accuracy In Postings?         P         66.0% Pass           Accuracy In Postings?         P         66.0% Pass           Accuracy In Determinations?         P         65.2% Pass           Report Delinquency         Report Secured         91.3%         85.0%           Reports From Contributory Employers:         P         69.6% Pass           Percentage Filed Timely         91.3%         85.0%           Percentage Resolved         97.6%         97.0%           Reports From Contributory Employers:         Percentage Filed Timely         94.3%         79.7%           Percentage Filed Timely         94.3%         79.7%         88.6%           Percentage Secured   |   |         |                |
|--|---|---------|----------------|
| Status Determinations         New Employer Determinations:       Percentage Made Within 180 Days       85.4%       78.4%         Percentage Made Within 180 Days       93.5%       87.9%         Accuracy In Determinations? (pass with ≤ 6 failures)       P       83.0% Pass         Accuracy In Postings?       P       48.9% Pass         Successor Determinations:       P       48.9% Pass         Percentage Made Within 180 Days       84.7%       78.3%         Accuracy In Determinations?       P       66.0% Pass         Accuracy In Determinations?       P       66.0% Pass         Accuracy In Postings?       P       69.6% Pass         Accuracy In Postings?       P       69.6% Pass         Report Delinquency       Reports From Contributory Employers:       P       65.2% Pass         Reports From Contributory Employers:       Percentage Secured       93.7%       90.8%         Percentage Resolved       97.6%       97.0%         Reports From Reimbursing Employers:       Percentage Resolved       96.8%       84.9%         Appropriate Actions Taken To Resolve Delinquencies?       F       77.8% Pass         Collections From Contributory Employers:       Percentage of Tax Due Paid Timely       95.4%       88.6%         Turn   | REPORTED MEASURE                                    | STATE   | NATIONAL       |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings? Percentage Made Within 90 Days Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Postings? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? Percentage Made Within 180 Days Accuracy In Postings? Percentage In Determinations? Accuracy In Postings? Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Gridat Timely Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Gridat Timely Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful To Tax Due Percen  |   | RESULIS | RESULIS        |
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| Percentage Made Within 90 Days   | 1100mae, m. 1 ostmigs.                              | -       | 1013 / 0 1 455 |
| Percentage Made Within 180 Days  |   |         |                |
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| Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Accounts Receivable As A Percentage Of Tax Due Paid Timely  Collections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2% 7.1%   | Reports From Reimbursing Employers:                 |         |                |
| Percentage Resolved 98.5% 87.0%  Appropriate Actions Taken To Resolve Delinquencies? F 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely 95.4% 88.6%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 4.6% 10.9% Percentage of Tax Due Declared Uncollectible/Doubtful 0.2% 1.2% Accounts Receivable As A Percentage Of Tax Due 0.5% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely 95.6% 78.7%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 3.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 0.1% 1.1% Accounts Receivable As A Percentage Of Tax Due 2.2% 7.1%  |   | 94.3%   | 79.7%          |
| Appropriate Actions Taken To Resolve Delinquencies?  F 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2% 7.1%   | _   |         |                |
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| Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2% 7.1%   | Appropriate Actions Taken To Resolve Delinquencies? | F       | 77.8% Pass     |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2% 7.1%  | Collections   | I       |                |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2% 7.1%  |   |         |                |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  21.2% Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2%  7.1%   | ,   | 95.4%   | 88.6%          |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  21.2% Accounts Receivable As A Percentage Of Tax Due 2.2%  7.1%   |   | 4.60/   | 10.00/         |
| Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2%  3.1%  78.7%  78.7%  1.1%  2.1.2%  7.1%  |   |         |                |
| Collections From Reimbursing Employers:  Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  2.2% 7.1%  | _   |         |                |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  95.6% 78.7% 21.2% 1.1% 2.2% 7.1%  |   | 1.50,5  |                |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  3.5% 21.2% 1.1% 2.2% 7.1%   |   |         | _              |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  3.5% 0.1% 1.1% 2.2% 7.1%  |   | 95.6%   | 78.7%          |
| Percentage of Tax Due Declared Uncollectible/Doubtful 0.1% 1.1% Accounts Receivable As A Percentage Of Tax Due 2.2% 7.1%   | 1   | 2 50/   | 21.20/         |
| Accounts Receivable As A Percentage Of Tax Due 2.2% 7.1%   |   |         |                |
|  |   |         |                |
| Appropriate Actions Taken To Collect Tay Due?  P 52 404 Page   |   |         |                |
| Typitopitate regions taken to concertar Duc:   | Appropriate Actions Taken To Collect Tax Due?       | Р       | 52.4% Pass     |

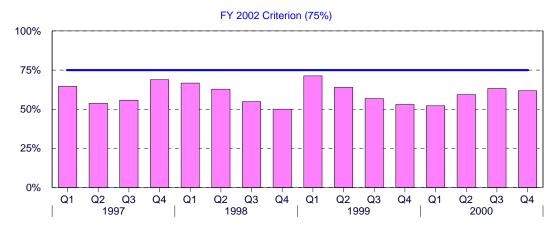
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 3.2%<br>1.8%<br>1.4%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | F                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

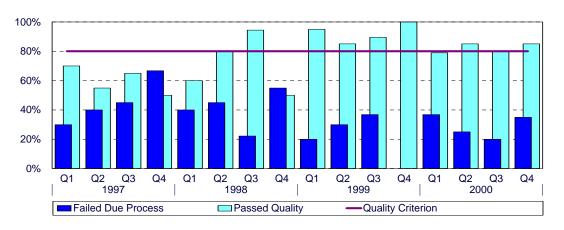


| REPORTED MEASURE  | WORKLOAD   | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION    |
|---|------------|------------------|---------------------|--------------|
|   |            | RESSETS          | RESOLIS             |              |
| First Payment Timeliness  |            |                  |                     |              |
| Intrastate UI, full weeks - 14/21 Days  | 219,600    | 90.3%            | 90.3%               | 87%          |
| Intrastate UI, full weeks - 35 Days   | 219,600    | 98.0%            | 97.3%               | 93%          |
| Interstate UI, full weeks - 14/21 Days  | 8,513      | 74.3%            | 80.5%               | 70%          |
| Interstate UI, full weeks - 35 Days   | 8,513      | 90.2%            | 93.6%               | 78%          |
| All First Payments - 14/21 Days   | 247,634    | 89.1%            | 89.6%               | 90% (FY '02) |
| All First Payments - 35 Days  | 247,634    | 97.6%            | 97.1%               | 95% (FY '02) |
| Nonmonetary Determinations Timeline   | ess:       |                  |                     |              |
| Detection Date to Determination Date  |            |                  |                     |              |
| Nonseparation Determ. within 14 Days  | 84,314     | 55.5%            | 63.3%               | 80% (FY '02) |
| Separation Determ. within 21 Days   | 88,171     | 75.0%            | 70.3%               | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline  | •••        |                  |                     |              |
| First Week Affected to Detection Date   | .33.       |                  |                     |              |
| Nonseparation Issues within 14 Days   | 84,314     | 76.5%            | 65.2%               | none         |
| Separation Issues within 21 Days  | 88,171     | 66.3%            | 91.5%               | none         |
| Separation issues within 21 Bays  | 00,171     | 00.570           | 71.570              | none         |
| Lower Authority Appeals Timeliness  |            |                  |                     |              |
| Decisions within 30 Days of Filing  | 29,440     | 81.7%            | 69.0%               | 60%          |
| Decisions within 45 Days of Filing  | 29,440     | 91.7%            | 85.8%               | 80%          |
| Decisions within 90 Days of Filing  | 29,440     | 98.2%            | 95.8%               | 95% (FY '02) |
| Higher Authority Appeals Timeliness   |            |                  |                     |              |
| Decisions within 45 Days of Filing  | 4,450      | 79.0%            | 69.7%               | 50%          |
| Decisions within 75 Days of Filing  | 4,450      | 95.0%            | 90.9%               | 80%          |
| Decisions within 150 Days of Filing   | 4,450      | 99.6%            | 98.6%               | 95%          |
| and a superior and a | ,          |                  |                     |              |
| Combined Wage Program Timeliness  |            |                  |                     |              |
| Wage Transfers Made within 3 Days   | 15,868     | 94.5%            | 82.4%               | none         |
| Wage Transfers Made within 14 Days  | 15,868     | 99.8%            | 96.9%               | none         |
| Billing Made within 45 Days   | 202        | 100.0%           | 96.9%               | none         |
| Reimbursements Made within 45 Days  | 191        | 97.9%            | 96.8%               | none         |
| Continued Claims Payment Timeliness   |            |                  |                     |              |
| Payments Made within 7 Days   | 3,652,248  | 47.7%            | 62.6%               | none         |
| Payments Made within 14 Days  | 3,652,248  | 93.6%            | 93.1%               | none         |
| Payments Made within 21 Days  | 3,652,248  | 97.0%            | 96.5%               | none         |
| Benefit Quality Measures  |            |                  |                     |              |
| Nonmon. Determin. with Scores > 80%   | 356        | 59.2%            | 70.1%               | 75% (FY '02) |
| LA Appeals with Scores >= 85%   | 65         | 82.3%            | 94.8%               | 80%          |
|   |            | 52.370           | ×                   | 3378         |
| Benefit Payment Control   |            |                  |                     |              |
| Fraud Overpayment Recovery Rate   | 8,520,466  | 68.5%            | 54.1%               | none         |
| Nonfraud Overpayment Recovery Rate  | 20,557,564 | 73.4%            | 56.7%               | none         |
|   |            |                  |                     |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 0.05<br>0.06     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$1,095,214,492  | \$20.2 B            | none                 |
| Sample Size   | 478              | 25,859              | none                 |
| Proper Payment Rate   | 93.2% +/- 1.8    | 91.46%              | none                 |
| Overpayment Rate  | 6.8% +/- 1.8     | 8.54%               | none                 |
| Underpayment Rate   | 2.1% +/- 0.7     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

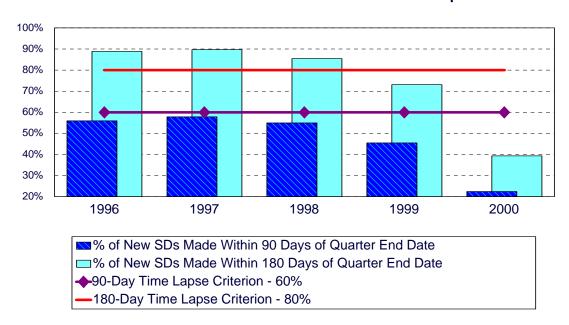
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|--|------------------|---------------------|
|  | REGGETG          | REGGETO             |
| Status Determinations  | 1                |                     |
| New Employer Determinations:   | 22.40/           | 70.40/              |
| Percentage Made Within 90 Days   | 22.4%<br>39.4%   | 78.4%<br>87.9%      |
| Percentage Made Within 180 Days<br>Accuracy In Determinations? (pass with $\leq 6$ failures) | 39.4%            | 87.9%<br>83.0% Pass |
| Accuracy In Postings? (pass with $\leq 0$ failures)  | *                | 48.9% Pass          |
| Accuracy in 1 ostings:   |                  | 40.9701 ass         |
| Successor Determinations:  |                  |                     |
| Percentage Made Within 90 Days   | 11.8%            | 64.7%               |
| Percentage Made Within 180 Days  | 18.3%            | 78.3%               |
| Accuracy In Determinations?  | *                | 66.0% Pass          |
| Accuracy In Postings?  | *                | 57.5% Pass          |
| Inactivations:   |                  |                     |
| Accuracy In Determinations?  | *                | 69.6% Pass          |
| Accuracy In Postings?  | *                | 65.2% Pass          |
| , -  |                  |                     |
| Report Delinquency   | I                |                     |
| Reports From Contributory Employers:   | 75.20/           | 95.00/              |
| Percentage Filed Timely Percentage Secured   | 75.3%<br>81.4%   | 85.0%<br>90.8%      |
| Percentage Resolved  | 86.7%            | 97.0%               |
| refeelitage Resolved   | 80.770           | 97.070              |
| Reports From Reimbursing Employers:  |                  |                     |
| Percentage Filed Timely  | 86.4%            | 79.7%               |
| Percentage Secured   | 91.6%            | 84.9%               |
| Percentage Resolved  | 92.8%            | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?  | *                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:   |                  |                     |
| Percentage Of Tax Due Paid Timely  | 78.3%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due   | 18.1%            | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 1.7%             | 1.2%                |
| Accounts Receivable As A Percentage Of Tax Due   | 9.2%             | 3.1%                |
| Collections From Reimbursing Employers:  |                  |                     |
| Percentage Of Tax Due Paid Timely  | 53.9%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due   | 34.9%            | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 1.3%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due   | 21.3%            | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?  | *                | 52.4% Pass          |

| REPORTED MEASURE  | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|---|---------------------------|--|
| Cashiering  |                           |  |
| Remittances Deposited Within Three Days?  | F                         | 83.3% Pass   |
| Field Audit   |                           |  |
| Percent Change In Total Wages Resulting From Audits<br>Percentage Of Contributory Employers Audited<br>Annualized Percentage Of Total Wages Audited<br>Audits Meet Employment Security Manual Requirements? | 4.8%<br>2.8%<br>2.3%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance   |                           |  |
| Accuracy In Report Processing?  | *                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?  | *                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?  | *                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?  | *                         | 77.3% Pass   |
| Accuracy In Benefit Charging?   | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?  | *                         | 96.0% Pass   |

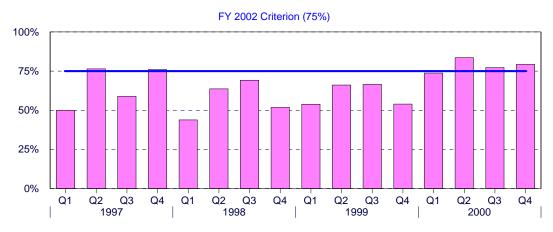


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL       | CRITERION    |
|---|-----------|---------|----------------|--------------|
|   |           | RESULTS | RESULTS        |              |
| First Payment Timeliness  |           |         |                |              |
| Intrastate UI, full weeks - 14/21 Days                                      | 25,745    | 89.6%   | 90.3%          | 87%          |
| Intrastate UI, full weeks - 35 Days   | 25,745    | 97.0%   | 97.3%          | 93%          |
| Interstate UI, full weeks - 14/21 Days                                      | 992       | 76.4%   | 80.5%          | 70%          |
| Interstate UI, full weeks - 14/21 Days  Interstate UI, full weeks - 35 Days | 992       | 92.3%   | 93.6%          | 78%          |
|   | 28,360    | 88.9%   | 93.0%<br>89.6% | 90% (FY '02) |
| All First Payments - 14/21 Days All First Payments - 35 Days                | 28,360    |         | 89.6%<br>97.1% | 95% (FY '02) |
| All First Payments - 33 Days  | 28,300    | 96.8%   | 97.1%          | 95% (FY 02)  |
| Nonmonetary Determinations Timeline   | ess:      | '       |                | '            |
| Detection Date to Determination Date  |           |         |                |              |
| Nonseparation Determ. within 14 Days  | 6,501     | 51.1%   | 63.3%          | 80% (FY '02) |
| Separation Determ. within 21 Days   | 11,892    | 58.0%   | 70.3%          | 80% (FY '02) |
|   |           |         |                |              |
| Nonmonetary Issue Detection Timeline  | ess:      |         |                |              |
| First Week Affected to Detection Date                                       | 1         |         |                | ,            |
| Nonseparation Issues within 14 Days   | 6,502     | 46.4%   | 65.2%          | none         |
| Separation Issues within 21 Days  | 11,892    | 72.4%   | 91.5%          | none         |
|   |           |         |                |              |
| Lower Authority Appeals Timeliness  |           |         |                |              |
| Decisions within 30 Days of Filing  | 5,429     | 80.5%   | 69.0%          | 60%          |
| Decisions within 45 Days of Filing  | 5,429     | 91.2%   | 85.8%          | 80%          |
| Decisions within 90 Days of Filing  | 5,429     | 98.9%   | 95.8%          | 95% (FY '02) |
| Higher Authority Appeals Timeliness   |           |         |                |              |
| Decisions within 45 Days of Filing  | 797       | 86.6%   | 69.7%          | 50%          |
| Decisions within 75 Days of Filing  | 797       | 98.9%   | 90.9%          | 80%          |
| Decisions within 150 Days of Filing   | 797       | 99.7%   | 98.6%          | 95%          |
| Decisions within 130 Days of Filling  | 191       | 99.770  | 90.070         | 9370         |
| Combined Wage Program Timeliness  | '         |         |                | '            |
| Wage Transfers Made within 3 Days   | 3,982     | 89.9%   | 82.4%          | none         |
| Wage Transfers Made within 14 Days  | 3,982     | 100.0%  | 96.9%          | none         |
| Billing Made within 45 Days   | 187       | 100.0%  | 96.9%          | none         |
| Reimbursements Made within 45 Days  | 156       | 62.2%   | 96.8%          | none         |
| ,   |           |         |                |              |
| Continued Claims Payment Timeliness   |           |         |                |              |
| Payments Made within 7 Days   | 432,028   | 62.3%   | 62.6%          | none         |
| Payments Made within 14 Days  | 432,028   | 93.7%   | 93.1%          | none         |
| Payments Made within 21 Days  | 432,028   | 96.9%   | 96.5%          | none         |
| Panasit Ouglity Massures  |           |         |                |              |
| Benefit Quality Measures  Nonman Determin with Secres > 80%                 | 217       | 79.50/  | 70.1%          | 75% (FY '02) |
| Nonmon. Determin. with Scores > 80%   | 217       | 78.5%   |                | ` /          |
| LA Appeals with Scores >= 85%   | 76        | 95.0%   | 94.8%          | 80%          |
| Benefit Payment Control   |           |         |                |              |
| Fraud Overpayment Recovery Rate   | 634,569   | 98.2%   | 54.1%          | none         |
| Nonfraud Overpayment Recovery Rate  | 1,168,789 | 75.4%   | 56.7%          | none         |
| 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                     | , -,      |         |                | -            |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 3.81<br>3.99     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$71,706,222     | \$20.2 B            | none                 |
| Sample Size   | 483              | 25,859              | none                 |
| Proper Payment Rate   | 92.8% +/- 2.5    | 91.46%              | none                 |
| Overpayment Rate  | 7.2% +/- 2.5     | 8.54%               | none                 |
| Underpayment Rate   | 0.4% +/- 0.3     | 0.85%               | none                 |
| Footnotes:  | #1               |                     |                      |

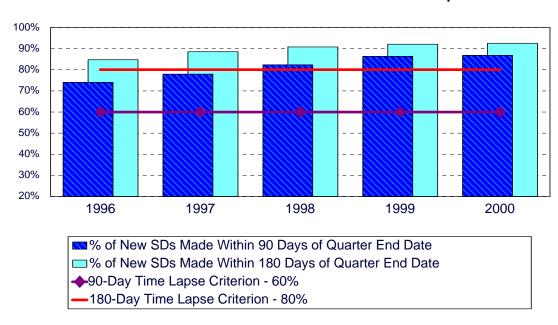
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS              | NATIONAL<br>RESULTS                        |
|--|-------------------------------|--|
| Status Determinations  |                               |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 86.8%<br>92.5%<br>P<br>F      | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 66.6%<br>80.6%<br>D<br>D      | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | D<br>D                        | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   |                               |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 88.5%<br>92.5%<br>93.8%       | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 94.5%<br>97.8%<br>99.3%       | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | F                             | 77.8% Pass                                 |
| Collections  |                               |  |
| Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 97.5%<br>2.4%<br>1.5%<br>3.2% | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due   | 91.2%                         | 78.7%<br>21.2%                             |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due   | 0.0%<br>0.2%                  | 1.1%<br>7.1%                               |
| Appropriate Actions Taken To Collect Tax Due?  | F F                           | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | F                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 1.9%<br>2.0%<br>1.0%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>F<br>D<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

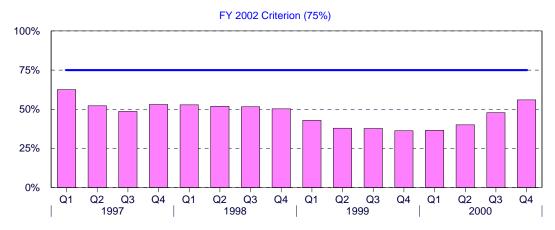


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD   | STATE   | NATIONAL | CRITERION    |
|--|------------|---------|----------|--------------|
|  |            | RESULTS | RESULTS  |              |
| First Payment Timeliness               |            |         |          |              |
| Intrastate UI, full weeks - 14/21 Days | 343,113    | 86.1%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days    | 343,113    | 95.4%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days | 10,504     | 74.5%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days    | 10,504     | 89.6%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days        | 429,864    | 85.5%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days           | 429,864    | 95.2%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:       |         |          |              |
| Detection Date to Determination Date   |            |         |          |              |
| Nonseparation Determ. within 14 Days   | 131,963    | 46.7%   | 63.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days      | 109,306    | 43.8%   | 70.3%    | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:       |         |          |              |
| First Week Affected to Detection Date  | 10:00:     | 50.50   | 65.007   |              |
| Nonseparation Issues within 14 Days    | 131,961    | 53.7%   | 65.2%    | none         |
| Separation Issues within 21 Days       | 109,306    | 74.6%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness     |            |         |          |              |
| Decisions within 30 Days of Filing     | 28,113     | 77.5%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing     | 28,113     | 88.6%   | 85.8%    | 80%          |
| Decisions within 90 Days of Filing     | 28,113     | 96.9%   | 95.8%    | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |            |         |          |              |
| Decisions within 45 Days of Filing     | 4,656      | 65.0%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing     | 4,656      | 90.3%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing    | 4,656      | 96.1%   | 98.6%    | 95%          |
| Combined Wage Program Timeliness       |            |         |          |              |
| Wage Transfers Made within 3 Days      | 13,017     | 99.9%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days     | 13,017     | 100.0%  | 96.9%    | none         |
| Billing Made within 45 Days            | 206        | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days     | 204        | 100.0%  | 96.8%    | none         |
| Continued Claims Payment Timeliness    |            |         |          |              |
| Payments Made within 7 Days            | 6,249,729  | 88.1%   | 62.6%    | none         |
| Payments Made within 14 Days           | 6,249,729  | 93.2%   | 93.1%    | none         |
| Payments Made within 21 Days           | 6,249,729  | 95.6%   | 96.5%    | none         |
| Benefit Quality Measures               |            |         |          |              |
| Nonmon. Determin. with Scores > 80%    | 327        | 44.8%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 66         | 84.6%   | 94.8%    | 80%          |
| Benefit Payment Control                |            |         |          | l            |
| Fraud Overpayment Recovery Rate        | 27,871,345 | 62.4%   | 54.1%    | none         |
| Nonfraud Overpayment Recovery Rate     | 25,733,352 | 25.6%   | 56.7%    | none         |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.32<br>0.42     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$1,696,963,916  | \$20.2 B            | none                   |
| Sample Size   | 496              | 25,859              | none                   |
| Proper Payment Rate   | 94.6% +/- 1.8    | 91.46%              | none                   |
| Overpayment Rate  | 5.4% +/- 1.8     | 8.54%               | none                   |
| Underpayment Rate   | 0.9% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

### Nonmonetary Quality Weighted Scores

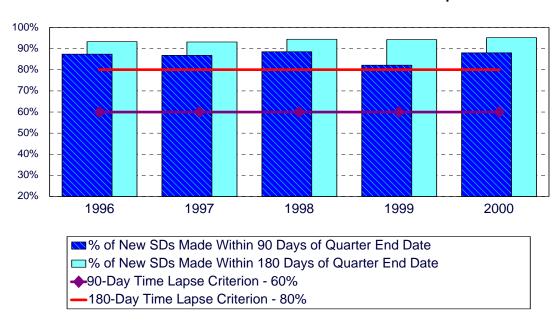




| REPORTED MEASURE   | STATE<br>RESULTS               | NATIONAL<br>RESULTS                        |
|--|--------------------------------|--|
| Status Determinations  |                                |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 88.0%<br>95.2%<br>P<br>P       | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 76.9%<br>88.6%<br>P<br>P       | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                         | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   |                                |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 81.2%<br>95.2%<br>96.5%        | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 62.8%<br>71.1%<br>74.8%        | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                              | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 81.1%<br>17.8%<br>1.4%<br>4.6% | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due              | 90.7%<br>7.5%<br>0.3%<br>4.4%  | 78.7%<br>21.2%<br>1.1%<br>7.1%             |
| Appropriate Actions Taken To Collect Tax Due?  | P                              | 52.4% Pass                                 |

### UI PERFORMS ANNUAL REPORT CY 2000 NEW YORK

| REPORTED MEASURE   | STATE<br>RESULTS           | NATIONAL<br>RESULTS  |
|--|----------------------------|--|
| Cashiering   |                            |  |
| Remittances Deposited Within Three Days?   | F                          | 83.3% Pass   |
| Field Audit  |                            |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 13.2%<br>2.3%<br>0.9%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                            |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P      | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

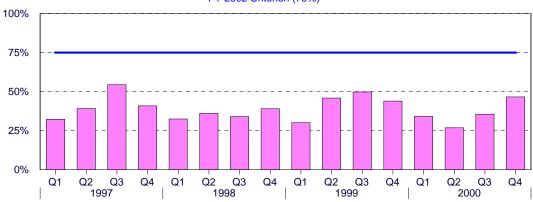


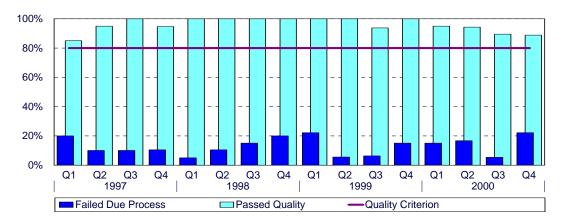
| REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL | CRITERION    |
|--|-----------|---------|----------|--------------|
|  |           | RESULTS | RESULTS  |              |
| First Payment Timeliness               |           |         |          |              |
| Intrastate UI, full weeks - 14/21 Days | 174,261   | 87.1%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days    | 174,261   | 94.4%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days | 4,892     | 70.3%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days    | 4,892     | 88.6%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days        | 249,267   | 86.3%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days           | 249,267   | 94.0%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | 255.      |         |          |              |
| Detection Date to Determination Date   | 233.      |         |          |              |
| Nonseparation Determ. within 14 Days   | 87,380    | 56.8%   | 63.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days      | 99,338    | 45.0%   | 70.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days      | 99,336    | 43.070  | 70.570   | 00% (F I 02) |
| Nonmonetary Issue Detection Timeline   | ess:      |         |          |              |
| First Week Affected to Detection Date  | 07.200    | 70.50/  | 65.00/   | 1            |
| Nonseparation Issues within 14 Days    | 87,380    | 70.5%   | 65.2%    | none         |
| Separation Issues within 21 Days       | 99,338    | 98.7%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness     | '         |         |          | ·            |
| Decisions within 30 Days of Filing     | 28,581    | 67.2%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing     | 28,581    | 84.6%   | 85.8%    | 80%          |
| Decisions within 90 Days of Filing     | 28,581    | 97.5%   | 95.8%    | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |           |         |          |              |
| Decisions within 45 Days of Filing     | 5,107     | 84.0%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing     | 5,107     | 93.5%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing    | 5,107     | 99.0%   | 98.6%    | 95%          |
| Decisions within 130 Bays of I ming    | 3,107     | )).070  | 70.070   | )370         |
| Combined Wage Program Timeliness       |           |         |          |              |
| Wage Transfers Made within 3 Days      | 12,309    | 94.2%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days     | 12,309    | 99.6%   | 96.9%    | none         |
| Billing Made within 45 Days            | 205       | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days     | 203       | 96.6%   | 96.8%    | none         |
| Continued Claims Payment Timeliness    |           |         |          |              |
| Payments Made within 7 Days            | 2,060,857 | 90.9%   | 62.6%    | none         |
| Payments Made within 14 Days           | 2,060,857 | 96.2%   | 93.1%    | none         |
| Payments Made within 21 Days           | 2,060,857 | 97.7%   | 96.5%    | none         |
| Benefit Quality Measures               |           |         |          |              |
| Nonmon. Determin. with Scores > 80%    | 385       | 36.0%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 69        | 92.0%   | 94.8%    | 80%          |
| Day of t Days and Carter I             |           |         |          |              |
| Benefit Payment Control                | 2 502 207 | 76.60/  | E / 10/  |              |
| Fraud Overpayment Recovery Rate        | 3,503,297 | 76.6%   | 54.1%    | none         |
| Nonfraud Overpayment Recovery Rate     | 7,344,487 | 74.3%   | 56.7%    | none         |
|  | I         |         |          |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.64<br>0.07     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$494,021,437    | \$20.2 B            | none                 |
| Sample Size   | 530              | 25,859              | none                 |
| Proper Payment Rate   | 91.2% +/- 2.3    | 91.46%              | none                 |
| Overpayment Rate  | 8.8% +/- 2.3     | 8.54%               | none                 |
| Underpayment Rate   | 0.7% +/- 0.3     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

### Nonmonetary Quality Weighted Scores

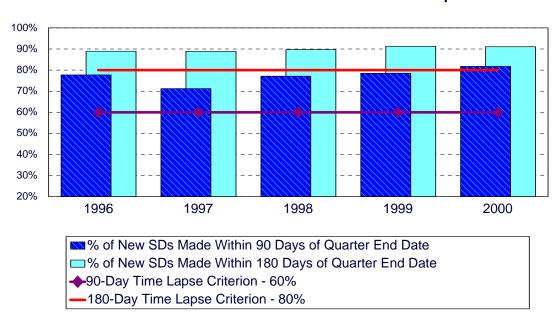






| REPORTED MEASURE   | STATE               | NATIONAL                 |
|--|---------------------|--------------------------|
|  | RESULTS             | RESULTS                  |
| Status Determinations  |                     |                          |
| New Employer Determinations:   |                     |                          |
| Percentage Made Within 90 Days   | 81.7%               | 78.4%                    |
| Percentage Made Within 180 Days  | 91.1%               | 87.9%                    |
| Accuracy In Determinations? (pass with $\leq 6$ failures)<br>Accuracy In Postings?                   | P<br>P              | 83.0% Pass<br>48.9% Pass |
| Accuracy in Fostings?  | Г                   | 40.970 Fass              |
| Successor Determinations:  |                     |                          |
| Percentage Made Within 90 Days   | 60.0%               | 64.7%                    |
| Percentage Made Within 180 Days  | 79.3%               | 78.3%                    |
| Accuracy In Determinations?  | P                   | 66.0% Pass               |
| Accuracy In Postings?  | Р                   | 57.5% Pass               |
| Inactivations:   |                     |                          |
| Accuracy In Determinations?  | P                   | 69.6% Pass               |
| Accuracy In Postings?  | P                   | 65.2% Pass               |
| Remont Delin an en en  |                     |                          |
| Report Delinquency Reports From Contributory Employers:  |                     |                          |
| Percentage Filed Timely  | 89.8%               | 85.0%                    |
| Percentage Secured   | 96.0%               | 90.8%                    |
| Percentage Resolved  | 102.7%              | 97.0%                    |
|  |                     |                          |
| Reports From Reimbursing Employers:  | 05.60/              | 70.70/                   |
| Percentage Filed Timely Percentage Secured   | 95.6%<br>99.1%      | 79.7%<br>84.9%           |
| Percentage Resolved  | 99.8%               | 87.0%                    |
| 1 0.000.0000000000000000000000000000000  | <i>&gt;&gt;</i> , 0 | 0,10,0                   |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                   | 77.8% Pass               |
| Collections  |                     |                          |
| Collections From Contributory Employers:   |                     |                          |
| Percentage Of Tax Due Paid Timely  | 94.2%               | 88.6%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 5.70/               | 10.00/                   |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful     | 5.7%<br>0.3%        | 10.9%<br>1.2%            |
| Accounts Receivable As A Percentage Of Tax Due   | 0.8%                | 3.1%                     |
| Accounts Receivable As A Telechtage of Tax Buc   | 0.070               | 3.170                    |
| Collections From Reimbursing Employers:  |                     |                          |
| Percentage Of Tax Due Paid Timely  | 74.4%               | 78.7%                    |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 25.407              | 01.00/                   |
| Declared Uncollectible/Doubtful To Tax Due   | 25.4%               | 21.2%                    |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 1.9%<br>0.6%        | 1.1%<br>7.1%             |
| Accounts Receivable As A I electicage Of Tax Due   | 0.070               | /.1/0                    |
| Appropriate Actions Taken To Collect Tax Due?  | P                   | 52.4% Pass               |
|  |                     |                          |

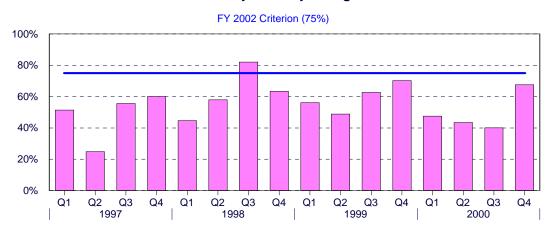
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 4.4%<br>2.0%<br>0.5%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |



| REPORTED MEASURE  | WORKLOAD | STATE   | NATIONAL       | CRITERION     |
|---|----------|---------|----------------|---------------|
|   |          | RESULTS | RESULTS        |               |
| Ti de la companya de |          |         |                |               |
| First Payment Timeliness  | 10.700   | 00.00/  | 00.20/         | 070/          |
| Intrastate UI, full weeks - 14/21 Days  | 10,700   | 98.0%   | 90.3%          | 87%           |
| Intrastate UI, full weeks - 35 Days   | 10,700   | 99.4%   | 97.3%          | 93%           |
| Interstate UI, full weeks - 14/21 Days  | 474      | 94.7%   | 80.5%          | 70%           |
| Interstate UI, full weeks - 35 Days   | 474      | 98.9%   | 93.6%          | 78%           |
| All First Payments - 14/21 Days   | 12,081   | 97.7%   | 89.6%          | 90% (FY '02)  |
| All First Payments - 35 Days  | 12,081   | 99.3%   | 97.1%          | 95% (FY '02)  |
| Nonmonetary Determinations Timeline   | <br>     |         |                |               |
| Detection Date to Determination Date  |          |         |                |               |
| Nonseparation Determ. within 14 Days  | 8,021    | 90.0%   | 63.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days   | 4,782    | 47.2%   | 70.3%          | 80% (FY '02)  |
| Separation Beterm. Within 21 Bays   | 4,702    | 47.270  | 70.570         | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline  | ess:     |         |                |               |
| First Week Affected to Detection Date   |          |         |                |               |
| Nonseparation Issues within 14 Days   | 8,021    | 85.8%   | 65.2%          | none          |
| Separation Issues within 21 Days  | 4,782    | 92.7%   | 91.5%          | none          |
|   |          |         |                |               |
| Lower Authority Appeals Timeliness  |          |         |                |               |
| Decisions within 30 Days of Filing  | 1,372    | 87.5%   | 69.0%          | 60%           |
| Decisions within 45 Days of Filing  | 1,372    | 95.0%   | 85.8%          | 80%           |
| Decisions within 90 Days of Filing  | 1,372    | 98.8%   | 95.8%          | 95% (FY '02)  |
| History Angles with Annual Time Program   |          |         |                |               |
| Higher Authority Appeals Timeliness   | 201      | 02.60/  | 60.70/         | 500/          |
| Decisions within 45 Days of Filing  | 281      | 93.6%   | 69.7%          | 50%           |
| Decisions within 75 Days of Filing  | 281      | 99.3%   | 90.9%          | 80%           |
| Decisions within 150 Days of Filing   | 281      | 100.0%  | 98.6%          | 95%           |
| Combined Wage Program Timeliness  |          |         |                | '             |
| Wage Transfers Made within 3 Days   | 4,535    | 96.5%   | 82.4%          | none          |
| Wage Transfers Made within 14 Days  | 4,535    | 100.0%  | 96.9%          | none          |
| Billing Made within 45 Days   | 156      | 100.0%  | 96.9%          | none          |
| Reimbursements Made within 45 Days  | 158      | 99.4%   | 96.8%          | none          |
| Temiousements Made Within 15 Buys   | 150      | )).170  | 70.070         | none          |
| Continued Claims Payment Timeliness   |          |         |                |               |
| Payments Made within 7 Days   | 156,144  | 93.0%   | 62.6%          | none          |
| Payments Made within 14 Days  | 156,144  | 97.5%   | 93.1%          | none          |
| Payments Made within 21 Days  | 156,144  | 98.5%   | 96.5%          | none          |
| Benefit Quality Measures  |          |         |                |               |
| Nonmon. Determin. with Scores > 80%   | 236      | 48.4%   | 70.1%          | 75% (FY '02)  |
| LA Appeals with Scores >= 85%   | 76       | 96.2%   | 70.1%<br>94.8% | 80%           |
| LA Appeals with scores /- 85%   | /0       | 90.270  | 74.070         | 0070          |
| Benefit Payment Control   |          |         |                |               |
| Fraud Overpayment Recovery Rate   | 61,386   | 90.8%   | 54.1%          | none          |
| Nonfraud Overpayment Recovery Rate  | 498,364  | 84.9%   | 56.7%          | none          |
|   |          |         |                |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 0.39<br>0.58     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$32,855,970     | \$20.2 B            | none                   |
| Sample Size   | 365              | 25,859              | none                   |
| Proper Payment Rate   | 96.6% +/- 2.2    | 91.46%              | none                   |
| Overpayment Rate  | 3.4% +/- 2.2     | 8.54%               | none                   |
| Underpayment Rate   | 0.2% +/- 0.1     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

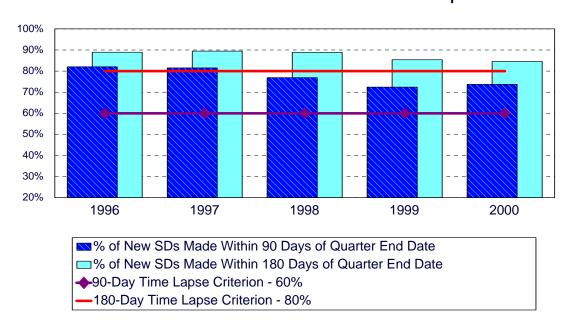
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS    | NATIONAL<br>RESULTS          |
|---|---------------------|------------------------------|
|   | RESULIS             | RESULIS                      |
| Status Determinations   |                     |                              |
| New Employer Determinations:  Percentage Made Within 90 Days  Percentage Made Within 180 Days  Accuracy In Determinations? (pass with ≤ 6 failures) | 73.7%<br>84.6%<br>P | 78.4%<br>87.9%<br>83.0% Pass |
| Accuracy In Postings?   | Р                   | 48.9% Pass                   |
| Successor Determinations:   |                     |                              |
| Percentage Made Within 90 Days  | 80.1%               | 64.7%                        |
| Percentage Made Within 180 Days   | 90.0%               | 78.3%                        |
| Accuracy In Determinations?   | P                   | 66.0% Pass                   |
| Accuracy In Postings?   | Р                   | 57.5% Pass                   |
| Inactivations:  |                     |                              |
| Accuracy In Determinations?   | P                   | 69.6% Pass                   |
| Accuracy In Postings?   | P                   | 65.2% Pass                   |
| Report Delinquency  |                     |                              |
| Reports From Contributory Employers:  |                     |                              |
| Percentage Filed Timely   | 98.9%               | 85.0%                        |
| Percentage Secured  | 104.5%              | 90.8%                        |
| Percentage Resolved   | 105.7%              | 97.0%                        |
| Reports From Reimbursing Employers:   |                     |                              |
| Percentage Filed Timely   | 97.5%               | 79.7%                        |
| Percentage Secured  | 100.3%              | 84.9%                        |
| Percentage Resolved   | 100.6%              | 87.0%                        |
| Appropriate Actions Taken To Resolve Delinquencies?   | P                   | 77.8% Pass                   |
| Collections   |                     |                              |
| Collections From Contributory Employers:  |                     |                              |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or   | 83.8%               | 88.6%                        |
| Declared Uncollectible/Doubtful To Tax Due  | 15.7%               | 10.9%                        |
| Percentage of Tax Due Declared Uncollectible/Doubtful   | 0.5%                | 1.2%                         |
| Accounts Receivable As A Percentage Of Tax Due  | 1.6%                | 3.1%                         |
| Collections From Reimbursing Employers:   |                     |                              |
| Percentage Of Tax Due Paid Timely   | 99.5%               | 78.7%                        |
| Turnover Ratio - Ratio Of Receivables Liquidated Or   |                     |                              |
| Declared Uncollectible/Doubtful To Tax Due  | 1.6%                | 21.2%                        |
| Percentage of Tax Due Declared Uncollectible/Doubtful   | 1.4%                | 1.1%                         |
| Accounts Receivable As A Percentage Of Tax Due  | 0.6%                | 7.1%                         |
| Appropriate Actions Taken To Collect Tax Due?   | F                   | 52.4% Pass                   |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 1.2%<br>1.7%<br>0.9%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

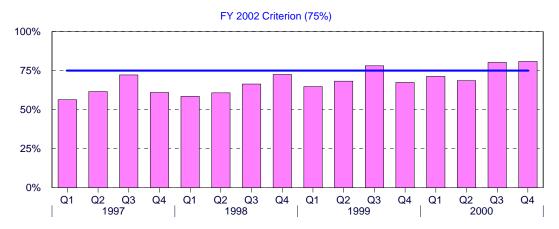


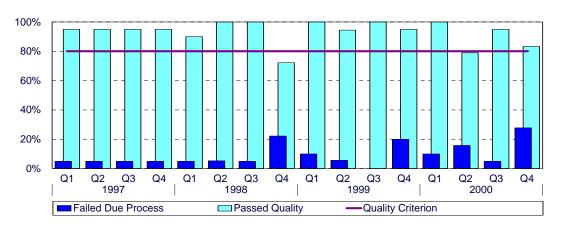
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE   | WORKLOAD   | STATE   | NATIONAL | CRITERION     |
|--|------------|---------|----------|---------------|
|  |            | RESULTS | RESULTS  |               |
| First Payment Timeliness                                     |            |         |          |               |
| •  | 220.004    | 92.9%   | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days                       | 229,004    |         | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days                          | 229,004    | 98.6%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days                       | 5,268      | 84.2%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days                          | 5,268      | 96.3%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days                              | 250,191    | 92.4%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days                                 | 250,191    | 98.6%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                          |            |         |          |               |
| Detection Date to Determination Date                         |            |         |          |               |
| Nonseparation Determ. within 14 Days                         | 65,049     | 42.1%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 82,559     | 34.8%   | 70.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 62,339     | 34.676  | 70.570   | 80 /6 (FT 02) |
| Nonmonetary Issue Detection Timeline                         | ess:       |         |          |               |
| First Week Affected to Detection Date                        |            |         |          |               |
| Nonseparation Issues within 14 Days                          | 65,049     | 71.3%   | 65.2%    | none          |
| Separation Issues within 21 Days                             | 82,559     | 96.0%   | 91.5%    | none          |
|  |            |         |          |               |
| Lower Authority Appeals Timeliness                           |            |         |          |               |
| Decisions within 30 Days of Filing                           | 12,203     | 78.9%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing                           | 12,203     | 91.9%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing                           | 12,203     | 98.6%   | 95.8%    | 95% (FY '02)  |
| , c  | ,          |         |          |               |
| Higher Authority Appeals Timeliness                          |            |         |          |               |
| Decisions within 45 Days of Filing                           | 2,836      | 81.6%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing                           | 2,836      | 91.6%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing                          | 2,836      | 95.6%   | 98.6%    | 95%           |
|  | _,-,       |         |          | 1             |
| Combined Wage Program Timeliness                             |            |         |          |               |
| Wage Transfers Made within 3 Days                            | 14,551     | 0.0%    | 82.4%    | none          |
| Wage Transfers Made within 14 Days                           | 14,551     | 99.1%   | 96.9%    | none          |
| Billing Made within 45 Days                                  | 201        | 100.0%  | 96.9%    | none          |
| Reimbursements Made within 45 Days                           | 199        | 99.5%   | 96.8%    | none          |
| ,  |            |         |          |               |
| Continued Claims Payment Timeliness                          |            |         |          |               |
| Payments Made within 7 Days                                  | 2,864,224  | 47.6%   | 62.6%    | none          |
| Payments Made within 14 Days                                 | 2,864,224  | 94.6%   | 93.1%    | none          |
| Payments Made within 21 Days                                 | 2,864,224  | 98.4%   | 96.5%    | none          |
| Panafit Ouglity Magazza                                      |            |         |          |               |
| Benefit Quality Measures  Nonman Determin with Secres > 809/ | 250        | 75.20/  | 70.10/   | 750/ (EV 102) |
| Nonmon. Determin. with Scores > 80%                          | 350        | 75.2%   | 70.1%    | 75% (FY '02)  |
| LA Appeals with Scores >= 85%                                | 69         | 89.6%   | 94.8%    | 80%           |
| Benefit Payment Control                                      |            |         |          |               |
| Fraud Overpayment Recovery Rate                              | 9,821,585  | 37.4%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate                           | 11,089,478 | 61.2%   | 56.7%    | none          |
|  |            |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.20<br>2.49     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$690,554,898    | \$20.2 B            | none                   |
| Sample Size   | 491              | 25,859              | none                   |
| Proper Payment Rate   | 86.6% +/- 2.9    | 91.46%              | none                   |
| Overpayment Rate  | 13.4% +/- 2.9    | 8.54%               | none                   |
| Underpayment Rate   | 1.3% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

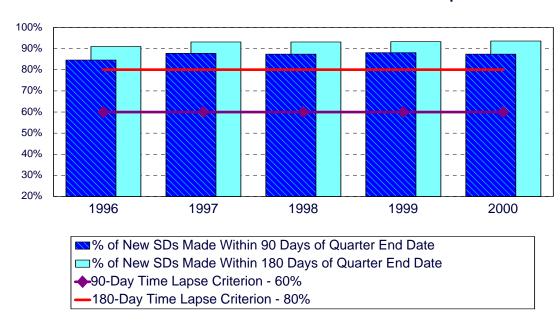
### Nonmonetary Quality Weighted Scores





|  | 071177           | NATIONAL I          |
|--|------------------|---------------------|
| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|  | RESOLIS          | RESOLIS             |
| Status Determinations  | 1                | 1                   |
| New Employer Determinations:   | 07.40/           | 70.40/              |
| Percentage Made Within 90 Days Percentage Made Within 180 Days                                 | 87.4%<br>93.6%   | 78.4%<br>87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures)                                      | 93.0%<br>P       | 83.0% Pass          |
| Accuracy In Postings?  | F                | 48.9% Pass          |
| Successor Determinations:  |                  |                     |
| Percentage Made Within 90 Days   | 51.7%            | 64.7%               |
| Percentage Made Within 180 Days  | 72.8%            | 78.3%               |
| Accuracy In Determinations?  | P                | 66.0% Pass          |
| Accuracy In Postings?  | Р                | 57.5% Pass          |
| Inactivations:   |                  |                     |
| Accuracy In Determinations?  | P                | 69.6% Pass          |
| Accuracy In Postings?  | Р                | 65.2% Pass          |
| Report Delinquency   |                  |                     |
| Reports From Contributory Employers:   | 00.00/           | 0.5.00/             |
| Percentage Filed Timely  | 90.8%            | 85.0%               |
| Percentage Secured Percentage Resolved   | 94.8%<br>96.0%   | 90.8%<br>97.0%      |
| 1 creemage Resolved  | 70.070           | 77.070              |
| Reports From Reimbursing Employers:  |                  |                     |
| Percentage Filed Timely  | 90.2%            | 79.7%               |
| Percentage Secured   | 92.7%            | 84.9%               |
| Percentage Resolved  | 93.6%            | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:   | 0.5              |                     |
| Percentage Of Tax Due Paid Timely  | 95.6%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | 4.6%             | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 0.7%             | 1.2%                |
| Accounts Receivable As A Percentage Of Tax Due   | 1.6%             | 3.1%                |
| Collections From Reimbursing Employers:  |                  |                     |
| Percentage Of Tax Due Paid Timely  | 101.8%           | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 101.070          | , 5.7, 6            |
| Declared Uncollectible/Doubtful To Tax Due   | 102.1%           | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 0.2%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due   | 12.2%            | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?  | F                | 52.4% Pass          |

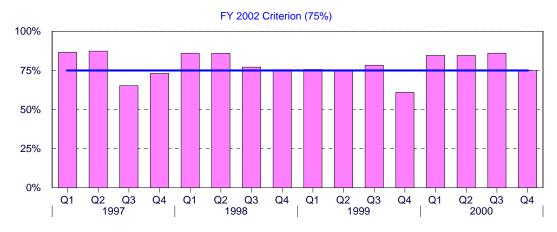
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 1.6%<br>2.1%<br>1.0%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

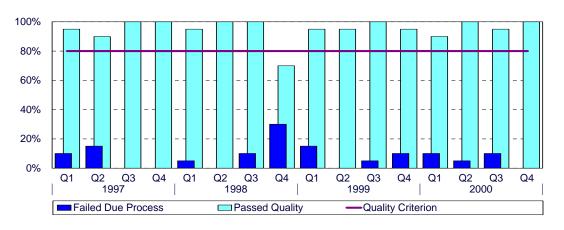


| REPORTED MEASURE                       | WORKLOAD  | STATE<br>RESULTS  | NATIONAL<br>RESULTS | CRITERION    |
|--|-----------|-------------------|---------------------|--------------|
|  |           |                   |                     |              |
| First Payment Timeliness               |           |                   |                     | 1            |
| Intrastate UI, full weeks - 14/21 Days | 31,597    | 92.0%             | 90.3%               | 87%          |
| Intrastate UI, full weeks - 35 Days    | 31,597    | 97.3%             | 97.3%               | 93%          |
| Interstate UI, full weeks - 14/21 Days | 1,029     | 83.9%             | 80.5%               | 70%          |
| Interstate UI, full weeks - 35 Days    | 1,029     | 94.3%             | 93.6%               | 78%          |
| All First Payments - 14/21 Days        | 36,921    | 91.3%             | 89.6%               | 90% (FY '02) |
| All First Payments - 35 Days           | 36,921    | 97.2%             | 97.1%               | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:      |                   |                     |              |
| Detection Date to Determination Date   |           |                   |                     |              |
| Nonseparation Determ. within 14 Days   | 18,215    | 82.9%             | 63.3%               | 80% (FY '02) |
| Separation Determ. within 21 Days      | 29,440    | 84.1%             | 70.3%               | 80% (FY '02) |
|  |           |                   |                     |              |
| Nonmonetary Issue Detection Timeline   | ess:      |                   |                     |              |
| First Week Affected to Detection Date  | 10.01.5   | l 0 <b>= 0</b> 0/ | 6 <b>7.0</b> 0/     |              |
| Nonseparation Issues within 14 Days    | 18,215    | 87.3%             | 65.2%               | none         |
| Separation Issues within 21 Days       | 29,440    | 98.3%             | 91.5%               | none         |
| Lower Authority Appeals Timeliness     |           |                   |                     |              |
| Decisions within 30 Days of Filing     | 7,002     | 96.6%             | 69.0%               | 60%          |
| Decisions within 45 Days of Filing     | 7,002     | 99.4%             | 85.8%               | 80%          |
| Decisions within 90 Days of Filing     | 7,002     | 99.9%             | 95.8%               | 95% (FY '02) |
| ,                                      |           |                   |                     |              |
| Higher Authority Appeals Timeliness    |           |                   |                     |              |
| Decisions within 45 Days of Filing     | 1,162     | 86.9%             | 69.7%               | 50%          |
| Decisions within 75 Days of Filing     | 1,162     | 97.8%             | 90.9%               | 80%          |
| Decisions within 150 Days of Filing    | 1,162     | 99.1%             | 98.6%               | 95%          |
| Combined Wage Program Timeliness       |           |                   |                     |              |
| Wage Transfers Made within 3 Days      | 5,344     | 94.8%             | 82.4%               | none         |
| Wage Transfers Made within 14 Days     | 5,344     | 100.0%            | 96.9%               | none         |
| Billing Made within 45 Days            | 200       | 100.0%            | 96.9%               | none         |
| Reimbursements Made within 45 Days     | 70        | 85.7%             | 96.8%               | none         |
| ,                                      |           |                   |                     |              |
| Continued Claims Payment Timeliness    |           |                   |                     |              |
| Payments Made within 7 Days            | 502,498   | 94.7%             | 62.6%               | none         |
| Payments Made within 14 Days           | 502,498   | 98.1%             | 93.1%               | none         |
| Payments Made within 21 Days           | 502,498   | 98.9%             | 96.5%               | none         |
| Benefit Quality Measures               |           |                   |                     |              |
| Nonmon. Determin. with Scores > 80%    | 236       | 82.4%             | 70.1%               | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 77        | 96.3%             | 94.8%               | 80%          |
|  |           |                   |                     |              |
| Benefit Payment Control                |           |                   |                     | 1            |
| Fraud Overpayment Recovery Rate        | 942,792   | 62.7%             | 54.1%               | none         |
| Nonfraud Overpayment Recovery Rate     | 1,387,081 | 43.6%             | 56.7%               | none         |
|  |           |                   |                     |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 0.50<br>0.74     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$110,379,816    | \$20.2 B            | none                   |
| Sample Size   | 486              | 25,859              | none                   |
| Proper Payment Rate   | 94.6% +/- 2.0    | 91.46%              | none                   |
| Overpayment Rate  | 5.4% +/- 2.0     | 8.54%               | none                   |
| Underpayment Rate   | 0.6% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

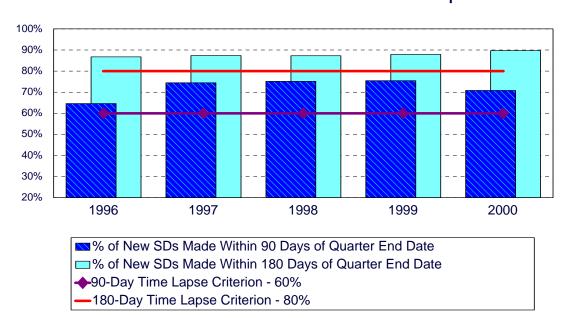
### Nonmonetary Quality Weighted Scores





|  | 07177            |                     |
|--|------------------|---------------------|
| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|  | RESOLIS          | RESOLIS             |
| Status Determinations  | l                |                     |
| New Employer Determinations:                                   | 70.00/           | 70.40/              |
| Percentage Made Within 90 Days Percentage Made Within 180 Days | 70.8%<br>89.7%   | 78.4%<br>87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures)      | P 89.770         | 83.0% Pass          |
| Accuracy In Postings?  | P                | 48.9% Pass          |
| Successor Determinations:                                      |                  |                     |
| Percentage Made Within 90 Days                                 | 50.6%            | 64.7%               |
| Percentage Made Within 180 Days                                | 78.0%            | 78.3%               |
| Accuracy In Determinations?                                    | P                | 66.0% Pass          |
| Accuracy In Postings?  | P                | 57.5% Pass          |
| Inactivations:   |                  |                     |
| Accuracy In Determinations?                                    | P                | 69.6% Pass          |
| Accuracy In Postings?  | Р                | 65.2% Pass          |
| Report Delinquency   |                  |                     |
| Reports From Contributory Employers:                           |                  |                     |
| Percentage Filed Timely  | 88.7%            | 85.0%               |
| Percentage Secured   | 97.3%            | 90.8%               |
| Percentage Resolved  | 103.1%           | 97.0%               |
| Reports From Reimbursing Employers:                            |                  |                     |
| Percentage Filed Timely  | 97.9%            | 79.7%               |
| Percentage Secured   | 99.1%            | 84.9%               |
| Percentage Resolved  | 101.2%           | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?            | Р                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:                       |                  |                     |
| Percentage Of Tax Due Paid Timely                              | 83.1%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or            | 16.70/           | 10.00/              |
| Declared Uncollectible/Doubtful To Tax Due                     | 16.7%            | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful          | 5.5%<br>2.8%     | 1.2%<br>3.1%        |
| Accounts Receivable As A Percentage Of Tax Due                 | 2.070            | 3.170               |
| Collections From Reimbursing Employers:                        |                  |                     |
| Percentage Of Tax Due Paid Timely                              | 89.8%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or            |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due                     | 8.8%             | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful          | 0.6%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due                 | 3.9%             | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?                  | Р                | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 1.5%<br>2.0%<br>2.5%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

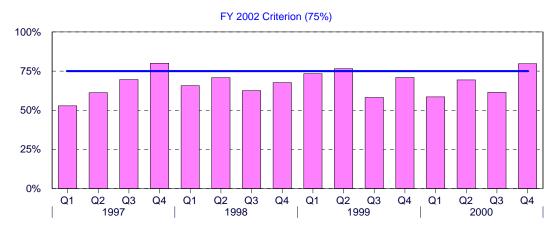


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL | CRITERION    |
|--|-----------|---------|----------|--------------|
|  |           | RESULTS | RESULTS  |              |
| First Payment Timeliness               |           |         |          |              |
| Intrastate UI, full weeks - 14/21 Days | 110,033   | 94.4%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days    | 110,033   | 98.4%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days | 6,220     | 94.5%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days    | 6,220     | 98.1%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days        | 139,777   | 94.4%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days           | 139,777   | 98.4%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:      |         |          |              |
| Detection Date to Determination Date   |           |         |          |              |
| Nonseparation Determ. within 14 Days   | 53,869    | 67.0%   | 63.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days      | 53,381    | 80.9%   | 70.3%    | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:      |         |          |              |
| First Week Affected to Detection Date  | 52.000    | 71.00/  | (5.20/   |              |
| Nonseparation Issues within 14 Days    | 53,869    | 71.9%   | 65.2%    | none         |
| Separation Issues within 21 Days       | 53,381    | 70.2%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness     |           |         |          |              |
| Decisions within 30 Days of Filing     | 13,670    | 60.2%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing     | 13,670    | 77.6%   | 85.8%    | 80%          |
| Decisions within 90 Days of Filing     | 13,670    | 96.3%   | 95.8%    | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |           |         |          |              |
| Decisions within 45 Days of Filing     | 1,842     | 90.8%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing     | 1,842     | 96.1%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing    | 1,842     | 99.6%   | 98.6%    | 95%          |
| Combined Wage Program Timeliness       |           |         |          |              |
| Wage Transfers Made within 3 Days      | 12,855    | 65.0%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days     | 12,855    | 100.0%  | 96.9%    | none         |
| Billing Made within 45 Days            | 202       | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days     | 190       | 99.5%   | 96.8%    | none         |
| Continued Claims Payment Timeliness    |           |         |          | I            |
| Payments Made within 7 Days            | 1,759,458 | 95.2%   | 62.6%    | none         |
| Payments Made within 14 Days           | 1,759,458 | 98.1%   | 93.1%    | none         |
| Payments Made within 21 Days           | 1,759,458 | 98.9%   | 96.5%    | none         |
| Benefit Quality Measures               |           |         |          |              |
| Nonmon. Determin. with Scores > 80%    | 378       | 68.7%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 79        | 100.0%  | 94.8%    | 80%          |
| Benefit Payment Control                |           |         |          |              |
| Fraud Overpayment Recovery Rate        | 5,773,042 | 65.9%   | 54.1%    | none         |
| Nonfraud Overpayment Recovery Rate     | 4,666,239 | 42.5%   | 56.7%    | none         |
|  |           |         |          |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.23<br>1.77     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$385,303,791    | \$20.2 B            | none                   |
| Sample Size   | 495              | 25,859              | none                   |
| Proper Payment Rate   | 94.6% +/- 1.9    | 91.46%              | none                   |
| Overpayment Rate  | 5.4% +/- 1.9     | 8.54%               | none                   |
| Underpayment Rate   | 0.6% +/- 0.3     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

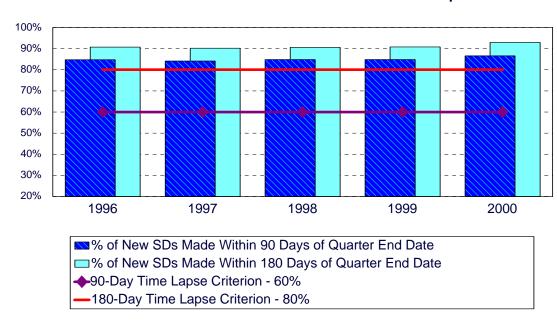
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|---|--------------------------|--|
| Status Determinations   |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?                | 86.5%<br>92.9%<br>P<br>P | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  | 88.4%<br>94.3%<br>F<br>P | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  | F<br>F                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency  | '                        |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 89.1%<br>94.5%<br>98.8%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 88.4%<br>92.0%<br>94.8%  | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?   | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | 92.3%                    | 88.6%                                      |
| Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due   | 0.5%<br>1.5%             | 1.2%<br>3.1%                               |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or   | 89.8%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due                                       | 12.6%<br>1.3%<br>2.0%    | 21.2%<br>1.1%<br>7.1%                      |
| Appropriate Actions Taken To Collect Tax Due?   | F                        | 52.4% Pass                                 |

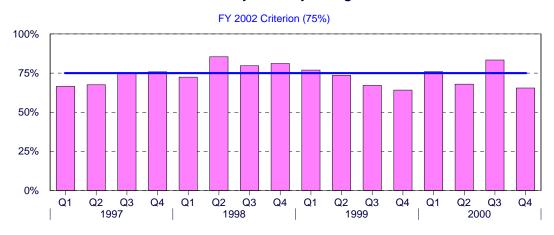
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 5.0%<br>2.2%<br>1.4%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |



| REPORTED MEASURE   | WORKLOAD         | STATE   | NATIONAL       | CRITERION    |
|--|------------------|---------|----------------|--------------|
|  |                  | RESULTS | RESULTS        |              |
| First Payment Timeliness   |                  |         |                |              |
| Intrastate UI, full weeks - 14/21 Days   | 329,855          | 89.6%   | 90.3%          | 87%          |
| Intrastate UI, full weeks - 14/21 Days   | 329,855          | 97.3%   | 97.3%          | 93%          |
| Interstate UI, full weeks - 14/21 Days   | 7,864            | 81.8%   | 97.5%<br>80.5% | 70%          |
|  |                  |         |                | 78%          |
| Interstate UI, full weeks - 35 Days  | 7,864<br>401,460 | 95.1%   | 93.6%<br>89.6% |              |
| All First Payments - 14/21 Days  | · /              | 88.5%   |                | 90% (FY '02) |
| All First Payments - 35 Days   | 401,460          | 97.3%   | 97.1%          | 95% (FY '02) |
| Nonmonetary Determinations Timeline  | ess:             |         |                |              |
| Detection Date to Determination Date   |                  |         |                |              |
| Nonseparation Determ. within 14 Days   | 263,853          | 31.9%   | 63.3%          | 80% (FY '02) |
| Separation Determ. within 21 Days  | 129,061          | 54.7%   | 70.3%          | 80% (FY '02) |
| orposition and the state of the |                  |         |                |              |
| Nonmonetary Issue Detection Timeline   | ess:             |         |                |              |
| First Week Affected to Detection Date  |                  |         |                | ,            |
| Nonseparation Issues within 14 Days  | 261,619          | 57.1%   | 65.2%          | none         |
| Separation Issues within 21 Days   | 125,519          | 94.4%   | 91.5%          | none         |
|  |                  |         |                |              |
| Lower Authority Appeals Timeliness   |                  |         |                |              |
| Decisions within 30 Days of Filing   | 40,535           | 73.3%   | 69.0%          | 60%          |
| Decisions within 45 Days of Filing   | 40,535           | 91.0%   | 85.8%          | 80%          |
| Decisions within 90 Days of Filing   | 40,535           | 99.2%   | 95.8%          | 95% (FY '02) |
| Higher Authority Appeals Timeliness  |                  |         |                |              |
| Decisions within 45 Days of Filing   | 6,688            | 63.0%   | 69.7%          | 50%          |
| Decisions within 45 Days of Filing   | 6,688            | 85.5%   | 90.9%          | 80%          |
|  |                  | 98.6%   | 90.9%          | 95%          |
| Decisions within 150 Days of Filing  | 6,688            | 98.0%   | 98.0%          | 93%          |
| Combined Wage Program Timeliness   |                  | '       |                | '            |
| Wage Transfers Made within 3 Days  | 15,220           | 78.4%   | 82.4%          | none         |
| Wage Transfers Made within 14 Days   | 15,220           | 91.1%   | 96.9%          | none         |
| Billing Made within 45 Days  | 198              | 85.4%   | 96.9%          | none         |
| Reimbursements Made within 45 Days   | 198              | 93.4%   | 96.8%          | none         |
| ,  |                  |         |                |              |
| Continued Claims Payment Timeliness  |                  |         |                |              |
| Payments Made within 7 Days  | 5,715,413        | 47.5%   | 62.6%          | none         |
| Payments Made within 14 Days   | 5,715,413        | 96.2%   | 93.1%          | none         |
| Payments Made within 21 Days   | 5,715,413        | 98.1%   | 96.5%          | none         |
| Panasit Ouglity Massures   |                  |         |                |              |
| Benefit Quality Measures  Nonman Determin with Secres > 80%  | 262              | 74.00/  | 70.1%          | 75% (FY '02) |
| Nonmon. Determin. with Scores > 80%  | 362              | 74.0%   |                | ` /          |
| LA Appeals with Scores >= 85%  | 155              | 98.1%   | 94.8%          | 80%          |
| Benefit Payment Control  |                  |         |                |              |
| Fraud Overpayment Recovery Rate  | 9,137,483        | 55.8%   | 54.1%          | none         |
| Nonfraud Overpayment Recovery Rate   | 16,358,524       | 47.6%   | 56.7%          | none         |
| 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | , -,-            |         |                | -            |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 0.09             | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$1,510,900,167  | \$20.2 B            | none                 |
| Sample Size   | 480              | 25,859              | none                 |
| Proper Payment Rate   | 93.8% +/- 2.0    | 91.46%              | none                 |
| Overpayment Rate  | 6.2% +/- 2.0     | 8.54%               | none                 |
| Underpayment Rate   | 0.9% +/- 0.4     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

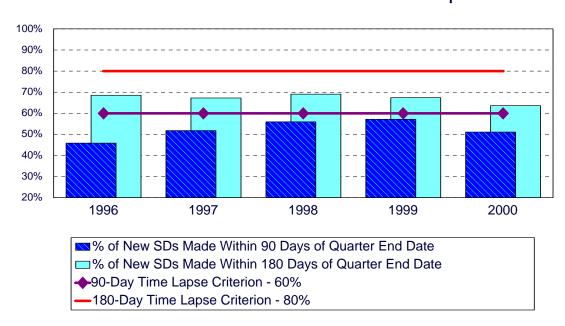
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS                | NATIONAL<br>RESULTS                        |
|--|---------------------------------|--|
| Status Determinations  |                                 |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 51.1%<br>63.6%<br>P<br>F        | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 37.3%<br>51.9%<br>P<br>P        | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                          | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                               |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 93.1%<br>95.7%<br>99.6%         | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 93.8%<br>95.6%<br>98.2%         | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                               | 77.8% Pass                                 |
|  |                                 |  |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 95.5%<br>4.4%<br>0.9%<br>1.8%   | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due              | 79.0%<br>31.7%<br>1.1%<br>12.2% | 78.7%<br>21.2%<br>1.1%<br>7.1%             |
| Appropriate Actions Taken To Collect Tax Due?  | Р                               | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 8.5%<br>2.0%<br>0.8%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | F                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                         | 96.0% Pass   |

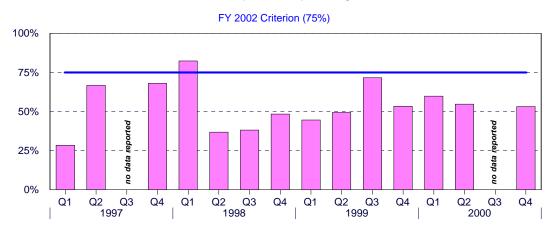


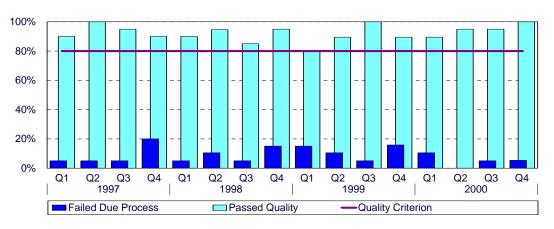
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION     |
|--|-----------|------------------|---------------------|---------------|
|  |           |                  |                     |               |
| First Payment Timeliness               |           |                  |                     |               |
| Intrastate UI, full weeks - 14/21 Days | 152,587   | 89.5%            | 90.3%               | 87%           |
| Intrastate UI, full weeks - 35 Days    | 152,587   | 99.0%            | 97.3%               | 93%           |
| Interstate UI, full weeks - 14/21 Days | 1,978     | 47.0%            | 80.5%               | 70%           |
| Interstate UI, full weeks - 35 Days    | 1,978     | 86.9%            | 93.6%               | 78%           |
| All First Payments - 14/21 Days        | 183,023   | 85.0%            | 89.6%               | 90% (FY '02)  |
| All First Payments - 35 Days           | 183,023   | 98.2%            | 97.1%               | 95% (FY '02)  |
| Nonmonetary Determinations Timeline    |           |                  |                     |               |
| Detection Date to Determination Date   | .55.      |                  |                     |               |
| Nonseparation Determ. within 14 Days   | 29,817    | 61.9%            | 63.3%               | 80% (FY '02)  |
| Separation Determ. within 21 Days      | 28,330    | 69.6%            | 70.3%               | 80% (FY '02)  |
| · · · ·                                |           |                  |                     |               |
| Nonmonetary Issue Detection Timeline   | ess:      |                  |                     |               |
| First Week Affected to Detection Date  | ,         | ,                |                     | 1             |
| Nonseparation Issues within 14 Days    | 21,549    | 55.9%            | 65.2%               | none          |
| Separation Issues within 21 Days       | 10,818    | 86.4%            | 91.5%               | none          |
| Lower Authority Appeals Timeliness     |           |                  |                     |               |
| Decisions within 30 Days of Filing     | 5,204     | 5.1%             | 69.0%               | 60%           |
| Decisions within 45 Days of Filing     | 5,204     | 12.4%            | 85.8%               | 80%           |
| Decisions within 90 Days of Filing     | 5,204     | 52.6%            | 95.8%               | 95% (FY '02)  |
|  | -,        |                  |                     |               |
| Higher Authority Appeals Timeliness    |           |                  |                     |               |
| Decisions within 45 Days of Filing     | 806       | 65.8%            | 69.7%               | 50%           |
| Decisions within 75 Days of Filing     | 806       | 85.7%            | 90.9%               | 80%           |
| Decisions within 150 Days of Filing    | 806       | 98.6%            | 98.6%               | 95%           |
| Combined Wage Program Timeliness       |           |                  |                     |               |
| Wage Transfers Made within 3 Days      | *         | *                | 82.4%               | none          |
| Wage Transfers Made within 14 Days     | *         | *                | 96.9%               | none          |
| Billing Made within 45 Days            | *         | *                | 96.9%               | none          |
| Reimbursements Made within 45 Days     | *         | *                | 96.8%               | none          |
| Temieursements Made William 18 Buys    |           |                  | 70.070              | lion <b>c</b> |
| Continued Claims Payment Timeliness    |           |                  |                     |               |
| Payments Made within 7 Days            | 1,193,564 | 37.5%            | 62.6%               | none          |
| Payments Made within 14 Days           | 1,193,564 | 81.1%            | 93.1%               | none          |
| Payments Made within 21 Days           | 1,193,564 | 91.1%            | 96.5%               | none          |
| Benefit Quality Measures               |           |                  |                     | 1             |
| Nonmon. Determin. with Scores > 80%    | 273       | 56.2%            | 70.1%               | 75% (FY '02)  |
| LA Appeals with Scores >= 85%          | 74        | 94.9%            | 94.8%               | 80%           |
|  | , .       |                  | 2                   | 55,5          |
| Benefit Payment Control                |           |                  |                     | 1             |
| Fraud Overpayment Recovery Rate        | *         | *                | 54.1%               | none          |
| Nonfraud Overpayment Recovery Rate     | *         | *                | 56.7%               | none          |
|  |           |                  |                     |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | *                | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$222,213,139    | \$20.2 B            | none                   |
| Sample Size   | 477              | 25,859              | none                   |
| Proper Payment Rate   | 91.5% +/- 2.4    | 91.46%              | none                   |
| Overpayment Rate  | 8.5% +/- 2.4     | 8.54%               | none                   |
| Underpayment Rate   | 1.5% +/- 0.9     | 0.85%               | none                   |
| Footnotes:  | #5 (87.9%)       |                     |                        |

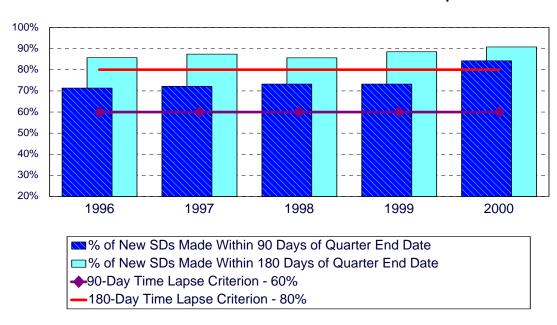
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE          | NATIONAL            |
|--|----------------|---------------------|
|  | RESULTS        | RESULTS             |
| Status Determinations  |                |                     |
| New Employer Determinations:   | 0.4.207        | <b>5</b> 0.40/      |
| Percentage Made Within 90 Days   | 84.2%<br>90.8% | 78.4%<br>87.9%      |
| Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures)                 | 90.8%<br>*     | 87.9%<br>83.0% Pass |
| Accuracy In Postings?  | *              | 48.9% Pass          |
| Successor Determinations:  |                |                     |
| Percentage Made Within 90 Days   | 85.1%          | 64.7%               |
| Percentage Made Within 180 Days  | 92.6%          | 78.3%               |
| Accuracy In Determinations?  | *              | 66.0% Pass          |
| Accuracy In Postings?  | *              | 57.5% Pass          |
| Inactivations:   |                | 60.604.5            |
| Accuracy In Determinations?  | *              | 69.6% Pass          |
| Accuracy In Postings?  | *              | 65.2% Pass          |
| Report Delinquency   | I              |                     |
| Reports From Contributory Employers: Percentage Filed Timely   | 107.3%         | 85.0%               |
| Percentage Fried Timery Percentage Secured   | 114.0%         | 90.8%               |
| Percentage Resolved  | 119.8%         | 97.0%               |
| 1 creemage resorved  | 117.070        | 77.070              |
| Reports From Reimbursing Employers:  |                |                     |
| Percentage Filed Timely  | 68.0%          | 79.7%               |
| Percentage Secured   | 80.7%          | 84.9%               |
| Percentage Resolved  | 90.5%          | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?  | *              | 77.8% Pass          |
| Collections  |                |                     |
| Collections From Contributory Employers:   |                |                     |
| Percentage Of Tax Due Paid Timely  | 85.6%          | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 12.00/         | 10.00/              |
| Declared Uncollectible/Doubtful To Tax Due   | 13.0%          | 10.9%<br>1.2%       |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 4.5%<br>7.7%   | 3.1%                |
| Accounts Receivable As A Telechtage of Tax Due   | 7.770          | 3.170               |
| Collections From Reimbursing Employers:  |                |                     |
| Percentage Of Tax Due Paid Timely  | 101.5%         | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 115.007        | 01.00/              |
| Declared Uncollectible/Doubtful To Tax Due   | 117.2%         | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 21.8%          | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due   | 54.7%          | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?  | *              | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS                                      |
|--|------------------|--|
| Cashiering   |                  |  |
| Remittances Deposited Within Three Days?   | *                | 83.3% Pass   |
| Field Audit  |                  |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | *<br>*<br>*<br>* | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                  |  |
| Accuracy In Report Processing?   | *                | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | *                | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | *                | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | *                | 77.3% Pass   |
| Accuracy In Benefit Charging?  | *                | 89.8% Pass   |
| Accuracy In Experience Rating?   | *                | 96.0% Pass   |

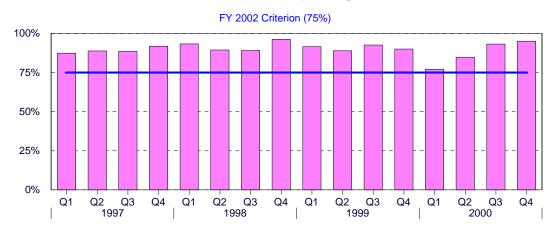


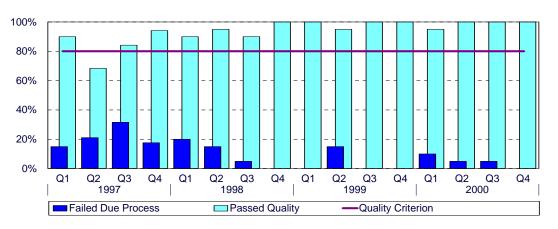
<sup>\*</sup> State did not report computed measures as of 5/14/2001 or acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL       | CRITERION    |
|--|-----------|---------|----------------|--------------|
|  |           | RESULTS | RESULTS        |              |
| First Payment Timeliness               |           |         |                |              |
| Intrastate UI, full weeks - 14/21 Days | 31,212    | 87.0%   | 90.3%          | 87%          |
| Intrastate UI, full weeks - 14/21 Days | 31,212    | 96.2%   | 97.3%          | 93%          |
| Interstate UI, full weeks - 14/21 Days | 992       | 74.3%   | 97.5%<br>80.5% | 70%          |
|  | 992       |         |                | 78%          |
| Interstate UI, full weeks - 35 Days    |           | 93.4%   | 93.6%          |              |
| All First Payments - 14/21 Days        | 35,300    | 86.3%   | 89.6%          | 90% (FY '02) |
| All First Payments - 35 Days           | 35,300    | 96.1%   | 97.1%          | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:      |         |                |              |
| Detection Date to Determination Date   |           |         |                |              |
| Nonseparation Determ. within 14 Days   | 18,943    | 71.9%   | 63.3%          | 80% (FY '02) |
| Separation Determ. within 21 Days      | 17,102    | 70.7%   | 70.3%          | 80% (FY '02) |
| · · ·                                  |           |         |                |              |
| Nonmonetary Issue Detection Timeline   | ess:      |         |                |              |
| First Week Affected to Detection Date  |           |         |                | ,            |
| Nonseparation Issues within 14 Days    | 18,943    | 62.1%   | 65.2%          | none         |
| Separation Issues within 21 Days       | 17,102    | 81.9%   | 91.5%          | none         |
|  |           |         |                |              |
| Lower Authority Appeals Timeliness     |           |         |                | 1            |
| Decisions within 30 Days of Filing     | 3,871     | 94.3%   | 69.0%          | 60%          |
| Decisions within 45 Days of Filing     | 3,871     | 97.5%   | 85.8%          | 80%          |
| Decisions within 90 Days of Filing     | 3,871     | 100.0%  | 95.8%          | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |           |         |                |              |
| Decisions within 45 Days of Filing     | 669       | 84.8%   | 69.7%          | 50%          |
| Decisions within 75 Days of Filing     | 669       | 96.6%   | 90.9%          | 80%          |
| Decisions within 150 Days of Filing    | 669       | 99.6%   | 98.6%          | 95%          |
| Decisions within 130 Days of I filing  | 00)       | 77.070  | 70.070         | 7570         |
| Combined Wage Program Timeliness       |           |         |                |              |
| Wage Transfers Made within 3 Days      | 7,510     | 68.2%   | 82.4%          | none         |
| Wage Transfers Made within 14 Days     | 7,510     | 83.7%   | 96.9%          | none         |
| Billing Made within 45 Days            | 120       | 100.0%  | 96.9%          | none         |
| Reimbursements Made within 45 Days     | 133       | 99.2%   | 96.8%          | none         |
|  |           |         |                |              |
| Continued Claims Payment Timeliness    |           |         |                |              |
| Payments Made within 7 Days            | 485,735   | 93.3%   | 62.6%          | none         |
| Payments Made within 14 Days           | 485,735   | 96.2%   | 93.1%          | none         |
| Payments Made within 21 Days           | 485,735   | 97.5%   | 96.5%          | none         |
| Benefit Quality Measures               |           |         |                | 1            |
| Nonmon. Determin. with Scores > 80%    | 230       | 88.0%   | 70.1%          | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 79        | 98.8%   | 94.8%          | 80%          |
| 1277 Appears with Scores > 03/0        | 19        | 70.070  | Jच.0 / 0       | 00/0         |
| Benefit Payment Control                |           |         |                |              |
| Fraud Overpayment Recovery Rate        | 1,224,147 | 80.6%   | 54.1%          | none         |
| Nonfraud Overpayment Recovery Rate     | 1,440,413 | 47.4%   | 56.7%          | none         |
|  |           |         |                |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 0.62<br>0.83     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$130,108,850    | \$20.2 B            | none                   |
| Sample Size   | 480              | 25,859              | none                   |
| Proper Payment Rate   | 94.1% +/- 2.3    | 91.46%              | none                   |
| Overpayment Rate  | 5.9% +/- 2.3     | 8.54%               | none                   |
| Underpayment Rate   | 0.5% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

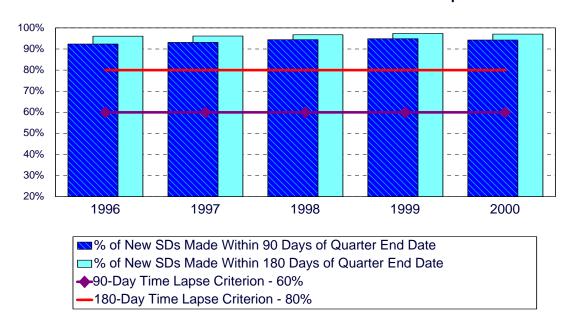
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|--|--------------------------|--|
| Status Determinations  |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings? | 94.3%<br>97.1%<br>P<br>P | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?                             | 80.9%<br>89.1%<br>P<br>P | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                        |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 92.2%<br>95.8%<br>97.9%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 97.7%<br>98.3%<br>98.5%  | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or                             | 75.3%                    | 88.6%                                      |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due                        | 25.2%<br>3.9%<br>1.3%    | 10.9%<br>1.2%<br>3.1%                      |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or  | 79.7%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due<br>Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due                  | 26.7%<br>0.4%<br>0.2%    | 21.2%<br>1.1%<br>7.1%                      |
| Appropriate Actions Taken To Collect Tax Due?  | P                        | 52.4% Pass                                 |

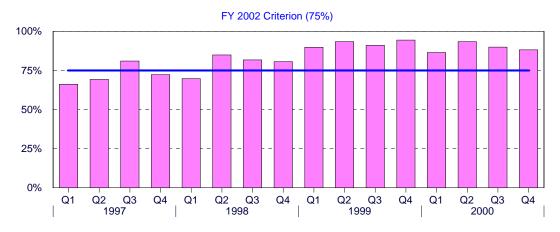
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 4.6%<br>1.8%<br>1.0%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |



| REPORTED MEASURE   | WORKLOAD  | STATE       | NATIONAL       | CRITERION     |
|--|-----------|-------------|----------------|---------------|
|  |           | RESULTS     | RESULTS        |               |
| First Payment Timeliness                                     |           |             |                |               |
| Intrastate UI, full weeks - 14/21 Days                       | 73,355    | 93.2%       | 90.3%          | 87%           |
| Intrastate UI, full weeks - 35 Days                          | 73,355    | 98.3%       | 97.3%          | 93%           |
| Interstate UI, full weeks - 14/21 Days                       | 1,879     | 91.0%       | 80.5%          | 70%           |
| Interstate UI, full weeks - 35 Days                          | 1,879     | 97.3%       | 93.6%          | 78%           |
| All First Payments - 14/21 Days                              | 93,131    | 97.3%       | 93.0%<br>89.6% | 90% (FY '02)  |
|  |           |             | 89.6%<br>97.1% | ` ′           |
| All First Payments - 35 Days                                 | 93,131    | 98.4%       | 97.1%          | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                          | ess:      | '           |                | '             |
| Detection Date to Determination Date                         |           |             |                |               |
| Nonseparation Determ. within 14 Days                         | 12,515    | 81.4%       | 63.3%          | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 36,807    | 88.7%       | 70.3%          | 80% (FY '02)  |
| 1  |           |             |                |               |
| Nonmonetary Issue Detection Timeline                         | ess:      |             |                |               |
| First Week Affected to Detection Date                        | 1         |             |                | ,             |
| Nonseparation Issues within 14 Days                          | 12,479    | 85.7%       | 65.2%          | none          |
| Separation Issues within 21 Days                             | 36,655    | 99.4%       | 91.5%          | none          |
|  |           |             |                |               |
| Lower Authority Appeals Timeliness                           |           |             |                | ,             |
| Decisions within 30 Days of Filing                           | 8,811     | 100.0%      | 69.0%          | 60%           |
| Decisions within 45 Days of Filing                           | 8,811     | 100.0%      | 85.8%          | 80%           |
| Decisions within 90 Days of Filing                           | 8,811     | 100.0%      | 95.8%          | 95% (FY '02)  |
| Higher Authority Appeals Timeliness                          |           |             |                |               |
| Decisions within 45 Days of Filing                           | 1,038     | 86.1%       | 69.7%          | 50%           |
| Decisions within 75 Days of Filing                           | 1,038     | 98.4%       | 90.9%          | 80%           |
| Decisions within 150 Days of Filing                          | 1,038     | 100.0%      | 98.6%          | 95%           |
| Decisions within 130 Days of I filing                        | 1,050     | 100.070     | 70.070         | )370          |
| Combined Wage Program Timeliness                             |           |             |                |               |
| Wage Transfers Made within 3 Days                            | 9,568     | 96.4%       | 82.4%          | none          |
| Wage Transfers Made within 14 Days                           | 9,568     | 98.0%       | 96.9%          | none          |
| Billing Made within 45 Days                                  | 191       | 76.4%       | 96.9%          | none          |
| Reimbursements Made within 45 Days                           | 196       | 98.5%       | 96.8%          | none          |
| ,  |           |             |                |               |
| Continued Claims Payment Timeliness                          |           |             |                |               |
| Payments Made within 7 Days                                  | 1,050,815 | 92.8%       | 62.6%          | none          |
| Payments Made within 14 Days                                 | 1,050,815 | 98.2%       | 93.1%          | none          |
| Payments Made within 21 Days                                 | 1,050,815 | 99.1%       | 96.5%          | none          |
| Panafit Ouglity Magazza                                      |           |             |                |               |
| Benefit Quality Measures  Nonman Determin with Searce > 800/ | 225       | 90.50/      | 70.1%          | 750/ (EV 102) |
| Nonmon. Determin. with Scores > 80%                          | 235       | 89.5%       |                | 75% (FY '02)  |
| LA Appeals with Scores >= 85%                                | 86        | 100.0%      | 94.8%          | 80%           |
| Benefit Payment Control                                      |           |             |                |               |
| Fraud Overpayment Recovery Rate                              | 2,082,641 | 55.9%       | 54.1%          | none          |
| Nonfraud Overpayment Recovery Rate                           | 3,309,084 | 75.5%       | 56.7%          | none          |
| r,   |           | 1 1 1 1 1 1 | • • •          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.58<br>1.54     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$202,168,520    | \$20.2 B            | none                 |
| Sample Size   | 530              | 25,859              | none                 |
| Proper Payment Rate   | 91.7% +/- 2.3    | 91.46%              | none                 |
| Overpayment Rate  | 8.3% +/- 2.3     | 8.54%               | none                 |
| Underpayment Rate   | 0.3% +/- 0.2     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

#### Nonmonetary Quality Weighted Scores

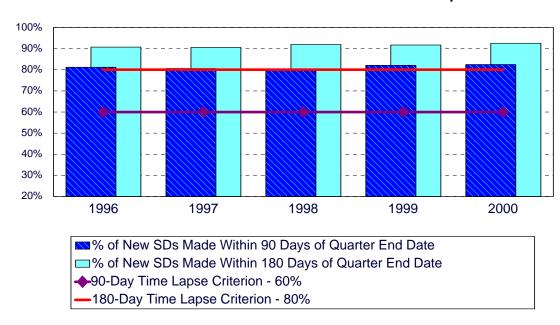




| REPORTED MEASURE  | STATE   | NATIONAL   |
|---|---------|------------|
|   | RESULTS | RESULTS    |
| Status Determinations                                     |         |            |
| New Employer Determinations:                              |         |            |
| Percentage Made Within 90 Days                            | 82.4%   | 78.4%      |
| Percentage Made Within 180 Days                           | 92.5%   | 87.9%      |
| Accuracy In Determinations? (pass with $\leq 6$ failures) | P       | 83.0% Pass |
| Accuracy In Postings?                                     | P       | 48.9% Pass |
| Successor Determinations:                                 |         |            |
| Percentage Made Within 90 Days                            | 84.9%   | 64.7%      |
| Percentage Made Within 180 Days                           | 95.0%   | 78.3%      |
| Accuracy In Determinations?                               | P       | 66.0% Pass |
| Accuracy In Postings?                                     | P       | 57.5% Pass |
| Inactivations:  |         |            |
| Accuracy In Determinations?                               | P       | 69.6% Pass |
| Accuracy In Postings?                                     | P       | 65.2% Pass |
| Report Delinquency  |         |            |
| Reports From Contributory Employers:                      |         |            |
| Percentage Filed Timely                                   | 88.9%   | 85.0%      |
| Percentage Secured  | 93.9%   | 90.8%      |
| Percentage Resolved                                       | 97.4%   | 97.0%      |
| Reports From Reimbursing Employers:                       |         |            |
| Percentage Filed Timely                                   | 93.0%   | 79.7%      |
| Percentage Secured  | 96.4%   | 84.9%      |
| Percentage Resolved                                       | 97.5%   | 87.0%      |
| Appropriate Actions Taken To Resolve Delinquencies?       | Р       | 77.8% Pass |
| Collections   | ı       |            |
| Collections From Contributory Employers:                  |         |            |
| Percentage Of Tax Due Paid Timely                         | 93.3%   | 88.6%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |         |            |
| Declared Uncollectible/Doubtful To Tax Due                | 6.9%    | 10.9%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.3%    | 1.2%       |
| Accounts Receivable As A Percentage Of Tax Due            | 3.4%    | 3.1%       |
| Collections From Reimbursing Employers:                   |         |            |
| Percentage Of Tax Due Paid Timely                         | 93.7%   | 78.7%      |
| Turnover Ratio - Ratio Of Receivables Liquidated Or       |         |            |
| Declared Uncollectible/Doubtful To Tax Due                | 5.9%    | 21.2%      |
| Percentage of Tax Due Declared Uncollectible/Doubtful     | 0.0%    | 1.1%       |
| Accounts Receivable As A Percentage Of Tax Due            | 1.0%    | 7.1%       |
| Appropriate Actions Taken To Collect Tax Due?             | *       | 52.4% Pass |

<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

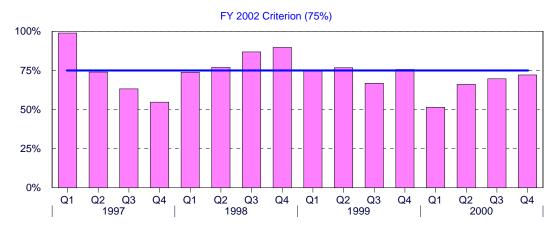
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 3.2%<br>2.6%<br>1.2%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |



| REPORTED MEASURE                       | WORKLOAD           | STATE   | NATIONAL       | CRITERION    |
|--|--------------------|---------|----------------|--------------|
|  |                    | RESULTS | RESULTS        |              |
| First Payment Timeliness               |                    |         |                |              |
| Intrastate UI, full weeks - 14/21 Days | 6,444              | 87.0%   | 90.3%          | 87%          |
| Intrastate UI, full weeks - 35 Days    | 6,444              | 98.0%   | 97.3%          | 93%          |
| Interstate UI, full weeks - 14/21 Days | 275                | 78.5%   | 80.5%          | 70%          |
| Interstate UI, full weeks - 35 Days    | 275                | 96.0%   | 93.6%          | 78%          |
| All First Payments - 14/21 Days        | 8,282              | 87.5%   | 89.6%          | 90% (FY '02) |
| All First Payments - 35 Days           | 8,282              | 98.1%   | 97.1%          | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | 200                |         |                |              |
| Detection Date to Determination Date   | 233.               |         |                |              |
|  | 5 221              | 62.7%   | 63.3%          | 80% (FY '02) |
| Nonseparation Determ. within 14 Days   | 5,231              |         |                | ` ′          |
| Separation Determ. within 21 Days      | 4,465              | 48.0%   | 70.3%          | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:               |         |                |              |
| First Week Affected to Detection Date  | I                  |         |                | 1            |
| Nonseparation Issues within 14 Days    | 5,231              | 98.5%   | 65.2%          | none         |
| Separation Issues within 21 Days       | 4,465              | 99.8%   | 91.5%          | none         |
| Lower Authority Appeals Timeliness     |                    |         |                |              |
| Decisions within 30 Days of Filing     | 886                | 84.0%   | 69.0%          | 60%          |
| Decisions within 45 Days of Filing     | 886                | 96.0%   | 85.8%          | 80%          |
| Decisions within 90 Days of Filing     | 886                | 99.5%   | 95.8%          | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |                    |         |                |              |
| Decisions within 45 Days of Filing     | 72                 | 98.6%   | 69.7%          | 50%          |
| Decisions within 75 Days of Filing     | 72                 | 100.0%  | 90.9%          | 80%          |
| Decisions within 150 Days of Filing    | 72                 | 100.0%  | 98.6%          | 95%          |
|  | ,_                 |         |                |              |
| Combined Wage Program Timeliness       |                    |         |                |              |
| Wage Transfers Made within 3 Days      | 1,760              | 98.2%   | 82.4%          | none         |
| Wage Transfers Made within 14 Days     | 1,760              | 99.7%   | 96.9%          | none         |
| Billing Made within 45 Days            | 137                | 100.0%  | 96.9%          | none         |
| Reimbursements Made within 45 Days     | 153                | 99.3%   | 96.8%          | none         |
| Continued Claims Payment Timeliness    |                    |         |                | I            |
| Payments Made within 7 Days            | 77,990             | 87.3%   | 62.6%          | none         |
| Payments Made within 14 Days           | 77,990             | 96.5%   | 93.1%          | none         |
| Payments Made within 21 Days           | 77,990             | 98.4%   | 96.5%          | none         |
| Benefit Quality Measures               |                    |         |                |              |
| Nonmon. Determin. with Scores > 80%    | 230                | 64.4%   | 70.1%          | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 76                 | 100.0%  | 94.8%          | 80%          |
| Benefit Payment Control                |                    |         |                |              |
| Fraud Overpayment Recovery Rate        | 15/12/15           | 71.5%   | 54.1%          | none         |
| Nonfraud Overpayment Recovery Rate     | 154,345<br>181,838 | 82.6%   | 54.1%<br>56.7% | none         |
| ronnaud Overpayment Recovery Rate      | 101,030            | 02.070  | 30.770         | none         |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.72<br>3.10     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$15,177,835     | \$20.2 B            | none                   |
| Sample Size   | 360              | 25,859              | none                   |
| Proper Payment Rate   | 93.5% +/- 2.7    | 91.46%              | none                   |
| Overpayment Rate  | 6.5% +/- 2.7     | 8.54%               | none                   |
| Underpayment Rate   | 0.5% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

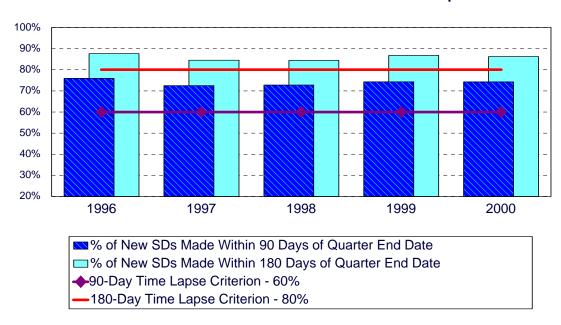
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|---|--------------------------|--|
| Status Determinations   |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  | 74.2%<br>86.2%<br>P<br>P | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  | 74.4%<br>89.3%<br>P<br>F | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  | P<br>P                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency  | •                        | '  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 93.2%<br>99.3%<br>101.7% | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 98.2%<br>99.8%<br>100.3% | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?   | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful | 96.0%<br>2.7%<br>0.2%    | 88.6%<br>10.9%<br>1.2%                     |
| Accounts Receivable As A Percentage Of Tax Due  | 2.1%                     | 3.1%                                       |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or   | 99.4%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due<br>Percentage of Tax Due Declared Uncollectible/Doubtful<br>Accounts Receivable As A Percentage Of Tax Due   | 0.2%<br>0.0%<br>0.4%     | 21.2%<br>1.1%<br>7.1%                      |
| Appropriate Actions Taken To Collect Tax Due?   | P                        | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 0.8%<br>2.3%<br>2.1%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | *                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | *                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

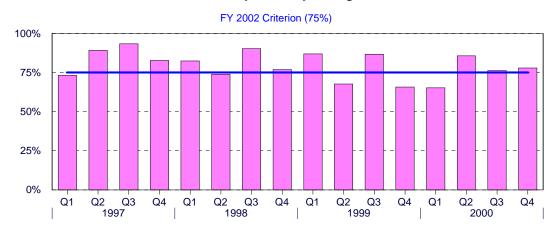


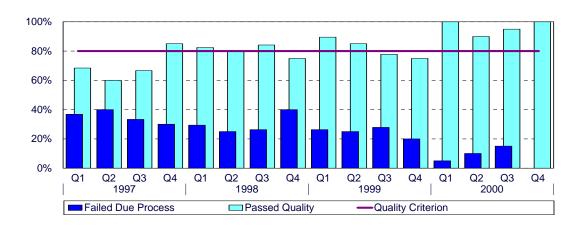
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL | CRITERION     |
|---|-----------|---------|----------|---------------|
|   |           | RESULTS | RESULTS  |               |
| E: AD ATE I   |           |         |          |               |
| First Payment Timeliness                                    | 120.660   | 05.60/  | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days                      | 138,669   | 95.6%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days                         | 138,669   | 98.6%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days                      | 4,057     | 77.6%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days                         | 4,057     | 94.5%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days                             | 166,422   | 94.9%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days                                | 166,422   | 98.6%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                         |           |         |          |               |
| Detection Date to Determination Date                        |           |         |          |               |
| Nonseparation Determ. within 14 Days                        | 7,732     | 71.4%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days                           | 57,309    | 86.2%   | 70.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days                           | 37,307    | 00.270  | 70.570   | 00/0 (1 1 02) |
| Nonmonetary Issue Detection Timeline                        | ess:      |         |          |               |
| First Week Affected to Detection Date                       |           |         |          |               |
| Nonseparation Issues within 14 Days                         | 7,732     | 89.7%   | 65.2%    | none          |
| Separation Issues within 21 Days                            | 57,309    | 99.5%   | 91.5%    | none          |
|   |           |         |          |               |
| Lower Authority Appeals Timeliness                          |           |         |          |               |
| Decisions within 30 Days of Filing                          | 14,547    | 66.6%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing                          | 14,547    | 88.1%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing                          | 14,547    | 97.6%   | 95.8%    | 95% (FY '02)  |
|   |           |         |          | , ,           |
| Higher Authority Appeals Timeliness                         |           |         |          |               |
| Decisions within 45 Days of Filing                          | 2,635     | 86.9%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing                          | 2,635     | 94.3%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing                         | 2,635     | 99.4%   | 98.6%    | 95%           |
| , ,   |           |         |          |               |
| Combined Wage Program Timeliness                            |           |         |          |               |
| Wage Transfers Made within 3 Days                           | 14,324    | 100.0%  | 82.4%    | none          |
| Wage Transfers Made within 14 Days                          | 14,324    | 100.0%  | 96.9%    | none          |
| Billing Made within 45 Days                                 | 193       | 97.9%   | 96.9%    | none          |
| Reimbursements Made within 45 Days                          | 197       | 100.0%  | 96.8%    | none          |
| •   |           |         |          |               |
| Continued Claims Payment Timeliness                         |           |         |          |               |
| Payments Made within 7 Days                                 | 1,868,932 | 90.8%   | 62.6%    | none          |
| Payments Made within 14 Days                                | 1,868,932 | 95.9%   | 93.1%    | none          |
| Payments Made within 21 Days                                | 1,868,932 | 96.8%   | 96.5%    | none          |
| Panasit Ouglity Massures                                    |           |         |          |               |
| Benefit Quality Measures  Nonman Determin with Secres > 80% | 227       | 76.20/  | 70.1%    | 75% (FY '02)  |
| Nonmon. Determin. with Scores > 80%                         | 227       | 76.3%   |          | ` /           |
| LA Appeals with Scores >= 85%                               | 77        | 96.3%   | 94.8%    | 80%           |
| Benefit Payment Control                                     |           |         |          |               |
| Fraud Overpayment Recovery Rate                             | 2,151,687 | 66.0%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate                          | 2,674,991 | 58.3%   | 56.7%    | none          |
|   |           |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.20<br>0.28     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$358,382,371    | \$20.2 B            | none                   |
| Sample Size   | 481              | 25,859              | none                   |
| Proper Payment Rate   | 93.7% +/- 2.2    | 91.46%              | none                   |
| Overpayment Rate  | 6.3% +/- 2.2     | 8.54%               | none                   |
| Underpayment Rate   | 0.6% +/- 0.4     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

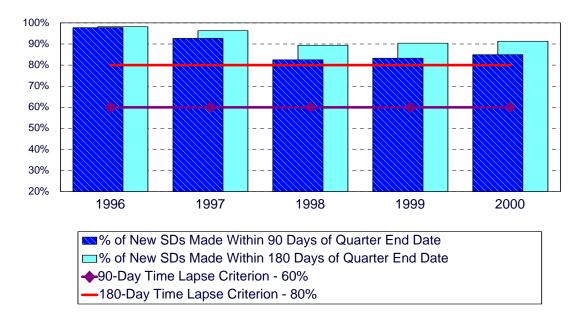
## Nonmonetary Quality Weighted Scores





| Status Determinations  New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Postings?  Percentage Made Within 180 Days Percentage Flow Determinations? Percentage Flied Timely Percentage Flied Timely Percentage Flied Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentag  | DEPARTS METAURE                                     | 071177            | NATIONAL I          |
|--|---|-------------------|---------------------|
| Status Determinations         New Employer Determinations:       85.0%       78.4%         Percentage Made Within 90 Days       91.2%       87.9%         Accuracy In Determinations? (pass with ≤ 6 failures)       P       83.0% Pass         Accuracy In Postings?       P       48.9% Pass         Successor Determinations:       P       48.9% Pass         Percentage Made Within 90 Days       80.8%       64.7%         Percentage Made Within 180 Days       89.7%       78.3%         Accuracy In Determinations?       P       66.0% Pass         Accuracy In Determinations?       P       67.5% Pass         Inactivations:       P       67.5% Pass         Accuracy In Determinations?       P       67.6% Pass         Accuracy In Postings?       P       69.6% Pass         Accuracy In Postings?       P       69.6% Pass         Reports From Contributory Employers:       Percentage Filed Timely       93.0%       85.0%         Percentage Secured       97.1%       90.8%         Percentage Filed Timely       95.0%       79.7%         Percentage Resolved       103.9%       97.0%         Reports From Reimbursing Employers:       Percentage of Tax Due Paid Timely       95.0%       79.7% </th <th>REPORTED MEASURE</th> <th>STATE<br/>PESTILES</th> <th>NATIONAL<br/>PESULTS</th>  | REPORTED MEASURE                                    | STATE<br>PESTILES | NATIONAL<br>PESULTS |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Float Floatings? Percentage Float Floatings Ploatings Pl  |   | RESOLIS           | RESOLIS             |
| Percentage Made Within 90 Days Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage In Postings? Percentage In Postings? Percentage In Determinations? Percentage In Determinations? Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  |   | 1                 | 1                   |
| Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage In Postings? Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved Percentage Of Tax Due Paid Timely Purnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Tim  |   | 0.5.00/           | 70.40/              |
| Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? Percentage In Postings? Percentage In Postings? Percentage In Determinations? Accuracy In Determinations? Accuracy In Determinations? Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percen  |   |                   |                     |
| Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? P 66.0% Pass Accuracy In Postings? P 57.5% Pass  Inactivations: Accuracy In Determinations? P 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage of Tax Due Delared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage of Tax Due Delared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Delared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Delared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due P |   |                   |                     |
| Percentage Made Within 90 Days   80.8%   64.7%     Percentage Made Within 180 Days   89.7%   78.3%     Accuracy In Determinations?   P   66.0% Pass     Accuracy In Postings?   P   57.5% Pass     Inactivations:   Accuracy In Determinations?   P   69.6% Pass     Accuracy In Determinations?   P   65.2% Pass     Report Delinquency   P   65.2% Pass     Report Belinquency   P   65.2% Pass     Report Belinquency   P   65.2% Pass     Reports From Contributory Employers:   Percentage Filed Timely   93.0%   85.0%     Percentage Secured   97.1%   90.8%     Percentage Resolved   103.9%   97.0%     Reports From Reimbursing Employers:   Percentage Filed Timely   95.0%   79.7%     Percentage Filed Timely   95.0%   79.7%     Percentage Resolved   97.4%   84.9%     Percentage Resolved   99.5%   87.0%     Appropriate Actions Taken To Resolve Delinquencies?   P   77.8% Pass     Collections   P   77.8% Pass     Collections From Contributory Employers:   Percentage Of Tax Due Paid Timely   95.4%   88.6%     Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due   4.6%   10.9%     Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.9%   3.1%     Collections From Reimbursing Employers:   Percentage Of Tax Due Paid Timely   1.2%   1.2%   |   | _                 |                     |
| Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings? P 66.0% Pass Accuracy In Postings? P 57.5% Pass  Inactivations: Accuracy In Determinations? Accuracy In Determinations? P 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely                                    | Successor Determinations:                           |                   |                     |
| Accuracy In Determinations? Accuracy In Postings? P 66.0% Pass Accuracy In Postings? P 67.5% Pass  Inactivations: Accuracy In Determinations? Accuracy In Determinations? P 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax D | Percentage Made Within 90 Days                      | 80.8%             | 64.7%               |
| Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Report From Contributory Employers: Percentage Filed Timely Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Precentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Postage Value  |   | 89.7%             | 78.3%               |
| Inactivations: Accuracy In Determinations? Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Collections From Reimbursing Employers: Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 1.9% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 14.7% 21.2%  |   | P                 |                     |
| Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Per | Accuracy In Postings?                               | Р                 | 57.5% Pass          |
| Report DelinquencyP65.2% PassReports From Contributory Employers:<br>Percentage Filed Timely93.0%<br>97.1%85.0%<br>90.8%<br>97.1%Percentage Resolved103.9%97.0%Reports From Reimbursing Employers:<br>Percentage Filed Timely95.0%<br>97.4%79.7%Percentage Secured97.4%<br>  |   |                   |                     |
| Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percent |   | P                 | 0 > 10 / 0 1 455    |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved  Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7%  14.7% 21.2%  | Accuracy In Postings?                               | Р                 | 65.2% Pass          |
| Percentage Filed Timely Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Filed Timely Percentage Secured Percentage Resolved  Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7%  21.2%  |   |                   |                     |
| Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Percentage Resolved  Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due  Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7%  21.2%   |   |                   |                     |
| Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  1.9%  78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7%  21.2%   |   |                   |                     |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7%  21.2%   |   |                   |                     |
| Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  P  77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  1.9%  78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7% 21.2%   | Percentage Resolved                                 | 103.9%            | 97.0%               |
| Percentage Secured Percentage Resolved  Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  P  77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  1.9%  78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7%  21.2%   |   |                   |                     |
| Percentage Resolved 99.5% 87.0%  Appropriate Actions Taken To Resolve Delinquencies? P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely 95.4% 88.6%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 4.6% 10.9% Percentage of Tax Due Declared Uncollectible/Doubtful 0.8% 1.2% Accounts Receivable As A Percentage Of Tax Due 1.9% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely 85.0% 78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 14.7% 21.2%   |   | 95.0%             | 79.7%               |
| Appropriate Actions Taken To Resolve Delinquencies?  P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely 95.4% 88.6%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 4.6% 10.9% Percentage of Tax Due Declared Uncollectible/Doubtful 0.8% 1.2% Accounts Receivable As A Percentage Of Tax Due 1.9% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely 85.0% 78.7%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 14.7% 21.2%  |   |                   |                     |
| Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  85.0% 78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7% 21.2%   | Percentage Resolved                                 | 99.5%             | 87.0%               |
| Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  14.7%  88.6%  10.9% 10.9% 1.2% 1.2% 21.2%  | Appropriate Actions Taken To Resolve Delinquencies? | Р                 | 77.8% Pass          |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  95.4%  4.6% 10.9% 1.2% 3.1%  78.7%  78.7%   |   |                   |                     |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  10.9% 10.9% 1.2% 1.2% 21.2%   |   |                   |                     |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  10.9% 1.2% 1.2% 25.0% 78.7% 21.2%   |   | 95.4%             | 88.6%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  1.2%  1.2% 3.1%  78.7%  78.7%  21.2%   |   | 4.60/             | 10.00/              |
| Accounts Receivable As A Percentage Of Tax Due  1.9%  3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  1.9%  3.1%  78.7%  78.7%  21.2%   |   | 112/1             |                     |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  85.0% 78.7% 21.2%  | •   |                   |                     |
| Percentage Of Tax Due Paid Timely  Turnover Ratio - Ratio Of Receivables Liquidated Or  Declared Uncollectible/Doubtful To Tax Due  85.0%  78.7%  21.2%  | Accounts Receivable As A Percentage Of Tax Due      | 1.9/0             | 3.170               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 14.7% 21.2%   |   |                   |                     |
| Declared Uncollectible/Doubtful To Tax Due 14.7% 21.2%   | ·   | 85.0%             | 78.7%               |
|  |   | :                 |                     |
| Percentage of Tax Due Declared Uncollectible/Doubtful   0.2%   1.1%  |   |                   |                     |
|  |   |                   |                     |
| Accounts Receivable As A Percentage Of Tax Due 2.5% 7.1%   | Accounts Receivable As A Percentage Of Tax Due      | 2.5%              | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due? P 52.4% Pass   | Appropriate Actions Taken To Collect Tax Due?       | Р                 | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 1.1%<br>2.0%<br>1.3%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging? Accuracy In Experience Rating?   | P<br>*                    | 89.8% Pass<br>96.0% Pass                                 |

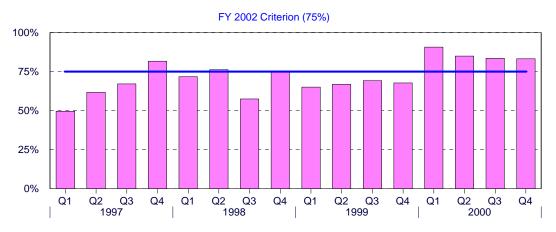


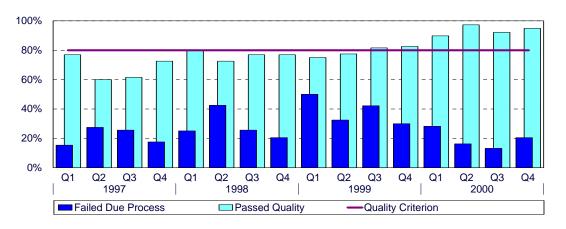
<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD   | STATE   | NATIONAL | CRITERION     |
|--|------------|---------|----------|---------------|
|  |            | RESULTS | RESULTS  |               |
| First Payment Timeliness               |            |         |          |               |
| Intrastate UI, full weeks - 14/21 Days | 293,332    | 89.1%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days    | 293,332    | 97.5%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days | 6,832      | 89.3%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days    | 6,832      | 97.2%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days        | 329,505    | 88.9%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days           | 329,505    | 97.6%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline    | 266:       |         |          |               |
| Detection Date to Determination Date   | .55.       |         |          |               |
| Nonseparation Determ. within 14 Days   | 177,963    | 66.7%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days      | 261,082    | 62.5%   | 70.3%    | 80% (FY '02)  |
| Separation Beterm. Willim 21 Buys      | 201,002    | 02.370  | 70.570   | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline   | ess:       |         |          |               |
| First Week Affected to Detection Date  | 177.062    | 76.60/  | CE 20/   | 1             |
| Nonseparation Issues within 14 Days    | 177,963    | 76.6%   | 65.2%    | none          |
| Separation Issues within 21 Days       | 261,082    | 97.3%   | 91.5%    | none          |
| Lower Authority Appeals Timeliness     |            |         |          | '             |
| Decisions within 30 Days of Filing     | 68,163     | 59.5%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing     | 68,163     | 76.2%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing     | 68,163     | 89.7%   | 95.8%    | 95% (FY '02)  |
| Higher Authority Appeals Timeliness    |            |         |          |               |
| Decisions within 45 Days of Filing     | 11,000     | 80.2%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing     | 11,000     | 96.2%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing    | 11,000     | 99.6%   | 98.6%    | 95%           |
| •                                      | ,          |         |          |               |
| Combined Wage Program Timeliness       |            |         |          |               |
| Wage Transfers Made within 3 Days      | 16,271     | 91.9%   | 82.4%    | none          |
| Wage Transfers Made within 14 Days     | 16,271     | 98.4%   | 96.9%    | none          |
| Billing Made within 45 Days            | 206        | 100.0%  | 96.9%    | none          |
| Reimbursements Made within 45 Days     | 188        | 94.1%   | 96.8%    | none          |
| Continued Claims Payment Timeliness    |            |         |          | 1             |
| Payments Made within 7 Days            | 4,473,881  | 42.9%   | 62.6%    | none          |
| Payments Made within 14 Days           | 4,473,881  | 89.1%   | 93.1%    | none          |
| Payments Made within 21 Days           | 4,473,881  | 91.6%   | 96.5%    | none          |
| Benefit Quality Measures               |            |         |          | l             |
| Nonmon. Determin. with Scores > 80%    | 385        | 85.5%   | 70.1%    | 75% (FY '02)  |
| LA Appeals with Scores >= 85%          | 143        | 93.5%   | 94.8%    | 80%           |
| Benefit Payment Control                |            |         |          |               |
| Fraud Overpayment Recovery Rate        | 6,487,761  | 44.8%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate     | 28,290,762 | 50.9%   | 56.7%    | none          |
| Normand Overpayment Recovery Rate      | 20,230,702 | 30.970  | 30.770   | HOHE          |

| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|--|------------------|---------------------|------------------------|
| Cash Management  |                  |                     |                        |
| Average time (days) funds are on deposit before being transferred to Trust Fund Ratio of avg daily loanable balance in Clearing Account to avg daily transfer to Tust Fund | 1.04<br>0.93     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement   | ,                |                     |                        |
| Total Dollars Paid in Population   | \$943,396,156    | \$20.2 B            | none                   |
| Sample Size  | 487              | 25,859              | none                   |
| Proper Payment Rate  | 82.6% +/- 3.4    | 91.46%              | none                   |
| Overpayment Rate   | 17.4% +/- 3.4    | 8.54%               | none                   |
| Underpayment Rate  | 0.5% +/- 0.3     | 0.85%               | none                   |
| Footnotes:   | none             |                     |                        |

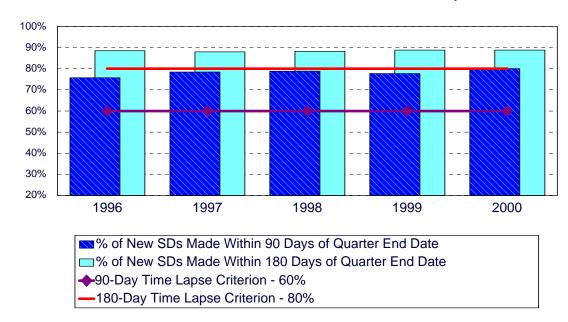
## Nonmonetary Quality Weighted Scores





| Status Determinations  New Employer Determinations: Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? Percentage Nade Within 180 Days Accuracy In Postings? Percentage Perce  | DEPARTMENT METAURE                                  | 071177            | NATIONAL I          |
|--|---|-------------------|---------------------|
| Status Determinations         New Employer Determinations:       80.0%       78.4%         Percentage Made Within 90 Days       80.0%       78.4%         Percentage Made Within 180 Days       88.8%       87.9%         Accuracy In Determinations? (pass with ≤ 6 failures)       P       83.0% Pass         Accuracy In Postings?       P       48.9% Pass         Successor Determinations:       77.7%       64.7%         Percentage Made Within 90 Days       77.7%       64.7%         Percentage Made Within 180 Days       90.2%       78.3%         Accuracy In Determinations?       P       66.0% Pass         Accuracy In Postings?       P       66.0% Pass         Accuracy In Determinations?       F       69.6% Pass         Accuracy In Postings?       F       69.6% Pass         Accuracy In Postings?       F       69.6% Pass         Reports Prom Contributory Employers:       P       65.2% Pass         Reports From Contributory Employers:       Percentage Filed Timely       91.6%       85.0%         Percentage Filed Timely       97.4%       79.7%       88.6%         Percentage Secured       100.3%       84.9%       84.9%         Percentage Secured       100.3%       84.9%  | REPORTED MEASURE                                    | STATE<br>PESTILES | NATIONAL<br>PESULTS |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Percentage Made Within 180 Days Percentage Made Within 180 Days Percentage In Determinations? Percentage Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of T  |   | NESCETS           | RESOLIS             |
| Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Percentage In Determinations? P  |   | ı                 | ı                   |
| Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? P 66.0% Pass Accuracy In Postings? P 66.0% Pass Accuracy In Postings? P 65.2% Pass  Inactivations: Accuracy In Determinations? Accuracy In Determinations? F 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percent  |   | 90.00/            | 79 40/              |
| Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? Percentage Made Within 180 Days Accuracy In Postings? Percentage In Postings? Percentage In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due                   |   |                   |                     |
| Accuracy In Postings?  |   |                   |                     |
| Percentage Made Within 90 Days         77.7%         64.7%           Percentage Made Within 180 Days         90.2%         78.3%           Accuracy In Determinations?         P         66.0% Pass           Accuracy In Postings?         P         57.5% Pass           Inactivations:         F         69.6% Pass           Accuracy In Determinations?         F         69.6% Pass           Accuracy In Postings?         P         65.2% Pass           Report Delinquency           Report From Contributory Employers:         Percentage Filed Timely         91.6%         85.0%           Percentage Secured         99.8%         90.8%         90.8%           Percentage Filed Timely         97.4%         79.7%           Percentage Filed Timely         97.4%         79.7%           Percentage Resolved         100.3%         84.9%           Percentage Resolved         101.7%         87.0%           Appropriate Actions Taken To Resolve Delinquencies?         P         77.8% Pass           Collections           Collections From Contributory Employers:         Percentage Of Tax Due Paid Timely         77.0%         88.6%           Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful         0.9%  |   | _                 |                     |
| Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings? P 66.0% Pass Accuracy In Postings? P 57.5% Pass  Inactivations: Accuracy In Determinations? Accuracy In Determinations? F 69.6% Pass Accuracy In Postings? F 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies? P 77.8% Pass  Collections Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Percentage of Tax Due Declared Uncollectible/Doubtful  | Successor Determinations:                           |                   |                     |
| Accuracy In Determinations? Accuracy In Postings?  P 66.0% Pass Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Determinations? Accuracy In Postings?  Report Delinquency  Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid  | Percentage Made Within 90 Days                      | 77.7%             | 64.7%               |
| Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved Percentage Of Tax Due Paid Timely Percentage of Tax Due Paid Timely Percentage of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Du | Percentage Made Within 180 Days                     | 90.2%             | 78.3%               |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Report From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Doubtful Doubtf |   | P                 | 66.0% Pass          |
| Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due 1.2% Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 1.3% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Doubtful  | Accuracy In Postings?                               | P                 | 57.5% Pass          |
| Report DelinquencyP65.2% PassReports From Contributory Employers:<br>Percentage Filed Timely91.6%<br>99.8%85.0%<br>90.8%Percentage Resolved102.5%97.0%Reports From Reimbursing Employers:<br>Percentage Filed Timely97.4%<br>100.3%79.7%Percentage Filed Timely97.4%<br>100.3%79.7%Percentage Resolved100.3%<br>   |   |                   |                     |
| Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Resolved Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Reports Percentage Of Tax Due Paid Timely Perc |   |                   |                     |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due P | Accuracy In Postings?                               | Р                 | 65.2% Pass          |
| Percentage Filed Timely Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved  Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful   |   |                   |                     |
| Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved  Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  |   |                   |                     |
| Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Porcentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Porcentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Accounts Receivable As A Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Declared Uncollect |   |                   |                     |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  P  77.8% Pass   Collections  Collections  Form Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful Doubtful Do |   |                   |                     |
| Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  Doubtful   | Percentage Resolved                                 | 102.5%            | 97.0%               |
| Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  P  77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful  0.2% 1.1%  |   |                   |                     |
| Percentage Resolved 101.7% 87.0%  Appropriate Actions Taken To Resolve Delinquencies? P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely 77.0% 88.6%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 22.9% 10.9% Percentage of Tax Due Declared Uncollectible/Doubtful 0.9% 1.2% Accounts Receivable As A Percentage Of Tax Due 1.3% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely 85.4% 78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 13.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 0.2% 1.1%   |   | 97.4%             | 79.7%               |
| Appropriate Actions Taken To Resolve Delinquencies?  P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful   |   | 100.3%            | 84.9%               |
| Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful  0.2% 1.1%   | Percentage Resolved                                 | 101.7%            | 87.0%               |
| Collections From Contributory Employers:  Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  O.2%  1.1%  | Appropriate Actions Taken To Resolve Delinquencies? | Р                 | 77.8% Pass          |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 0.2% 1.1%   |   |                   |                     |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 0.2% 1.1%   |   |                   |                     |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful   |   | 77.0%             | 88.6%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful  Declared Uncollectible/Doubtful   | -   | 22.00/            | 10.00/              |
| Accounts Receivable As A Percentage Of Tax Due 1.3% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely 85.4% 78.7%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 13.5% 21.2%  Percentage of Tax Due Declared Uncollectible/Doubtful 0.2% 1.1%   |   |                   |                     |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% 1.1%   |   |                   |                     |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  85.4% 78.7% 21.2% 1.1%   | Accounts Receivable As A Percentage Of Tax Due      | 1.570             | 3.170               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% 1.1%   | Collections From Reimbursing Employers:             |                   |                     |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful  13.5% 21.2% 1.1%   |   | 85.4%             | 78.7%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful 0.2% 1.1%  |   |                   |                     |
|  |   |                   |                     |
| Accounts Receivable As A Percentage Of Tax Due 2.7% 7.1%   |   |                   |                     |
|  | Accounts Receivable As A Percentage Of Tax Due      | 2.7%              | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due? P 52.4% Pass   | Appropriate Actions Taken To Collect Tax Due?       | P                 | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 3.2%<br>2.1%<br>0.9%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

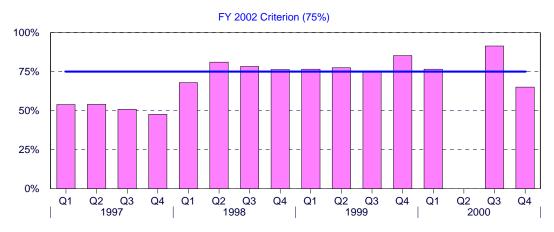


<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

| REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL | CRITERION    |
|--|-----------|---------|----------|--------------|
|  |           | RESULTS | RESULTS  |              |
| First Payment Timeliness               |           |         |          |              |
| Intrastate UI, full weeks - 14/21 Days | 34,002    | 98.0%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days    | 34,002    | 99.8%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days | 1,354     | 95.1%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days    | 1,354     | 99.2%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days        | 39,398    | 97.8%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days           | 39,398    | 99.8%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:      |         |          |              |
| Detection Date to Determination Date   |           |         |          |              |
| Nonseparation Determ. within 14 Days   | 20,710    | 69.8%   | 63.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days      | 25,961    | 87.2%   | 70.3%    | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:      |         |          |              |
| First Week Affected to Detection Date  | 20.607    | 02.007  | (5.20/   |              |
| Nonseparation Issues within 14 Days    | 20,697    | 92.9%   | 65.2%    | none         |
| Separation Issues within 21 Days       | 25,940    | 96.7%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness     |           |         |          |              |
| Decisions within 30 Days of Filing     | 6,425     | 59.1%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing     | 6,425     | 89.9%   | 85.8%    | 80%          |
| Decisions within 90 Days of Filing     | 6,425     | 99.5%   | 95.8%    | 95% (FY '02) |
| Higher Authority Appeals Timeliness    | '         |         |          |              |
| Decisions within 45 Days of Filing     | 620       | 45.5%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing     | 620       | 88.9%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing    | 620       | 99.4%   | 98.6%    | 95%          |
| Combined Wage Program Timeliness       | '         | '       |          | '            |
| Wage Transfers Made within 3 Days      | 3,536     | 57.3%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days     | 3,536     | 98.9%   | 96.9%    | none         |
| Billing Made within 45 Days            | 191       | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days     | 188       | 99.5%   | 96.8%    | none         |
| Continued Claims Payment Timeliness    |           |         |          |              |
| Payments Made within 7 Days            | 480,157   | 97.7%   | 62.6%    | none         |
| Payments Made within 14 Days           | 480,157   | 99.6%   | 93.1%    | none         |
| Payments Made within 21 Days           | 480,157   | 99.9%   | 96.5%    | none         |
| Benefit Quality Measures               |           |         |          | 1            |
| Nonmon. Determin. with Scores > 80%    | 235       | 78.9%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 70        | 90.9%   | 94.8%    | 80%          |
| Benefit Payment Control                |           |         |          | l            |
| Fraud Overpayment Recovery Rate        | 4,798,413 | 23.9%   | 54.1%    | none         |
| Nonfraud Overpayment Recovery Rate     | 931,131   | 93.8%   | 56.7%    | none         |
|  |           |         |          |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 4.28<br>3.73     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                      |
| Total Dollars Paid in Population  | \$109,099,279    | \$20.2 B            | none                 |
| Sample Size   | 360              | 25,859              | none                 |
| Proper Payment Rate   | 87.3% +/- 3.2    | 91.46%              | none                 |
| Overpayment Rate  | 12.7% +/- 3.2    | 8.54%               | none                 |
| Underpayment Rate   | 1.1% +/- 0.4     | 0.85%               | none                 |
| Footnotes:  | none             |                     |                      |

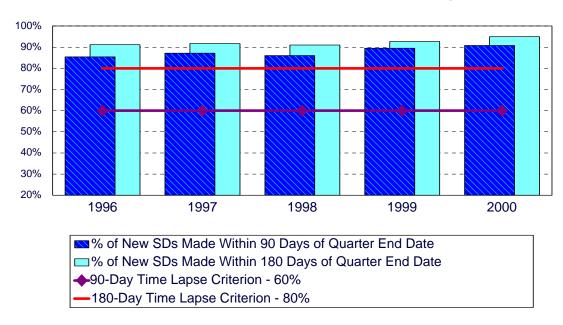
## Nonmonetary Quality Weighted Scores





| REPORTED MEASURE  | STATE<br>RESULTS         | NATIONAL<br>RESULTS                        |
|---|--------------------------|--|
| Status Determinations   |                          |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?                | 90.8%<br>94.9%<br>P<br>P | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?  | 84.8%<br>91.3%<br>P<br>P | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  | F<br>P                   | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency  |                          |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 90.3%<br>96.1%<br>98.7%  | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 85.1%<br>97.0%<br>99.5%  | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?   | P                        | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | 65.7%                    | 88.6%                                      |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  | 0.7%<br>1.2%             | 1.2%<br>3.1%                               |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or   | 84.2%                    | 78.7%                                      |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due                                       | 17.0%<br>0.3%<br>1.4%    | 21.2%<br>1.1%<br>7.1%                      |
| Appropriate Actions Taken To Collect Tax Due?   | F                        | 52.4% Pass                                 |

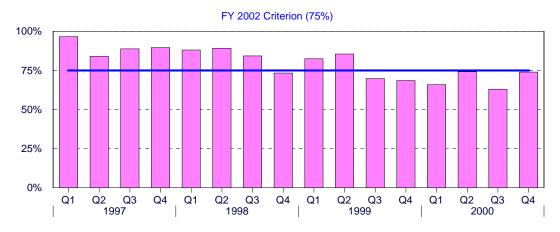
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 3.6%<br>2.2%<br>1.0%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | Р                         | 96.0% Pass   |



| REPORTED MEASURE  | WORKLOAD   | STATE<br>RESULTS                                   | NATIONAL<br>RESULTS                                | CRITERION  |
|---|--|--|--|--|
| First Payment Timeliness  |  |  |  |  |
| Intrastate UI, full weeks - 14/21 Days<br>Intrastate UI, full weeks - 35 Days<br>Interstate UI, full weeks - 14/21 Days<br>Interstate UI, full weeks - 35 Days<br>All First Payments - 14/21 Days<br>All First Payments - 35 Days | 13,845<br>13,845<br>1,299<br>1,299<br>17,423<br>17,423 | 92.3%<br>97.9%<br>90.2%<br>97.2%<br>91.9%<br>97.9% | 90.3%<br>97.3%<br>80.5%<br>93.6%<br>89.6%<br>97.1% | 87%<br>93%<br>70%<br>78%<br>90% (FY '02)<br>95% (FY '02) |
| Nonmonetary Determinations Timeline   | ess:   |  |  | '  |
| Detection Date to Determination Date  |  |  |  |  |
| Nonseparation Determ. within 14 Days  | 6,560  | 63.1%  | 63.3%  | 80% (FY '02)   |
| Separation Determ. within 21 Days   | 6,630  | 56.2%  | 70.3%  | 80% (FY '02)   |
| Nonmonetary Issue Detection Timeline<br>First Week Affected to Detection Date   | ess:   |  |  |  |
| Nonseparation Issues within 14 Days   | 6,481  | 39.2%  | 65.2%  | none   |
| Separation Issues within 21 Days  | 6,492  | 71.3%  | 91.5%  | none   |
| Lower Authority Appeals Timeliness  |  |  |  |  |
| Decisions within 30 Days of Filing  | 1,380  | 72.8%  | 69.0%  | 60%  |
| Decisions within 45 Days of Filing  | 1,380  | 93.3%  | 85.8%  | 80%  |
| Decisions within 90 Days of Filing  | 1,380  | 98.5%  | 95.8%  | 95% (FY '02)   |
| Higher Authority Appeals Timeliness   |  |  |  |  |
| Decisions within 45 Days of Filing  | 149  | 70.5%  | 69.7%  | 50%  |
| Decisions within 75 Days of Filing  | 149  | 100.0%   | 90.9%  | 80%  |
| Decisions within 150 Days of Filing   | 149  | 100.0%   | 98.6%  | 95%  |
| , c   |  |  |  |  |
| Combined Wage Program Timeliness  | 1  |  |  | 1  |
| Wage Transfers Made within 3 Days   | 2,022  | 61.8%  | 82.4%  | none   |
| Wage Transfers Made within 14 Days  | 2,022  | 86.7%  | 96.9%  | none   |
| Billing Made within 45 Days   | 156  | 100.0%   | 96.9%  | none   |
| Reimbursements Made within 45 Days  | 139  | 87.1%  | 96.8%  | none   |
| Continued Claims Payment Timeliness   |  |  |  |  |
| Payments Made within 7 Days   | 221,078  | 94.3%  | 62.6%  | none   |
| Payments Made within 14 Days  | 221,078  | 97.5%  | 93.1%  | none   |
| Payments Made within 21 Days  | 221,078  | 98.6%  | 96.5%  | none   |
| Benefit Quality Measures  |  |  |  |  |
| Nonmon. Determin. with Scores > 80%   | 224  | 69.1%  | 70.1%  | 75% (FY '02)   |
| LA Appeals with Scores >= 85%   | 78   | 100.0%   | 94.8%  | 80%  |
| Benefit Payment Control   |  |  |  |  |
| Fraud Overpayment Recovery Rate   | 399,878  | 55.6%  | 54.1%  | none   |
| Nonfraud Overpayment Recovery Rate  | 793,721  | 66.6%  | 56.7%  | none   |
|   | ĺ  |  |  |  |

| REPORTED MEASURE  | STATE<br>RESULTS        | NATIONAL<br>RESULTS | CRITERION              |
|---|-------------------------|---------------------|------------------------|
| Cash Management   |                         |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.66<br>0.46            | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                         |                     |                        |
| Total Dollars Paid in Population  | \$39,934,860            | \$20.2 B            | none                   |
| Sample Size   | 344                     | 25,859              | none                   |
| Proper Payment Rate   | 91.0% +/- 3.2           | 91.46%              | none                   |
| Overpayment Rate  | 9.0% +/- 3.2            | 8.54%               | none                   |
| Underpayment Rate   | 0.7% +/- 0.3            | 0.85%               | none                   |
| Footnotes:  | #5 (81.9%)<br>#6 (4.2%) |                     |                        |

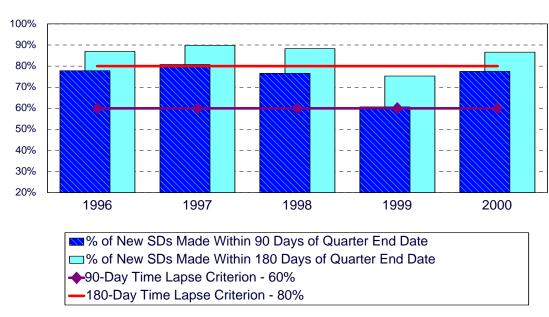
#### Nonmonetary Quality Weighted Scores





| Status Determinations  New Employer Determinations: Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings?  Percentage In Determinations? Accuracy In Postings?  Percentage In Postings?  Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubful Accounts Receivable As A Percentage Cortan Due  Collections From Reimbursing Employers: Percentage of Tax Due Paid Timely Percent  | DEPARTS HEIGHT                                      | 07177             | NATIONAL I          |
|--|---|-------------------|---------------------|
| Status Determinations         New Employer Determinations:       77.5%       78.4%         Percentage Made Within 180 Days       86.6%       87.9%         Accuracy In Determinations? (pass with ≤ 6 failures)       P       83.0% Pass         Accuracy In Postings?       F       48.9% Pass         Successor Determinations:       F       48.9% Pass         Percentage Made Within 180 Days       85.2%       78.3%         Accuracy In Determinations?       P       66.0% Pass         Accuracy In Postings?       P       66.0% Pass         Accuracy In Postings?       P       65.2% Pass         Report Delinquency       Reports From Contributory Employers:       P       65.2% Pass         Reports From Contributory Employers:       Percentage Secured       99.5%       90.8%         Percentage Resolved       102.4%       97.0%         Reports From Reimbursing Employers:       Percentage Resolved       100.0%       84.9%         Appropriate Actions Taken To Resolve Delinquencies?       P       77.8% Pass         Collections From Contributory Employers:         Percentage of Tax Due Paid Timely       92.8%       88.6%         Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubfull To Tax Due       7.1%   | REPORTED MEASURE                                    | STATE<br>PESTILES | NATIONAL<br>PESULTS |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings? Percentage Made Within 90 Days Accuracy In Postings? Percentage Made Within 90 Days Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? Percentage Inactivations: Accuracy In Determinations? Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Gof Tax Due Paid Timely Percentage Of Tax Due Pa  |   | RESOLIS           | RESOLIS             |
| Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 180 Days Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage In Postings? Percentage In Postings? Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Secured Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage O  |   | I                 | 1                   |
| Percentage Made Within 180 Days     Accuracy In Determinations? (pass with ≤ 6 failures)     Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days     Accuracy In Determinations? Percentage Made Within 180 Days     Accuracy In Determinations? Percentage Made Within 180 Days     Accuracy In Determinations? P   |   | 77.50/            | 70.40/              |
| Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Determinations? Percentage In Determinations? Accuracy In Determinations? Accuracy In Determinations? Accuracy In Determinations? Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Purnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Purnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Purnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Purnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Purnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Purnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due  |   |                   |                     |
| Accuracy In Postings?  Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Determinations? Percentage Made Within 180 Days Accuracy In Postings? P 66.0% Pass P 57.5% Pass  Inactivations: Accuracy In Determinations? P 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency  Reports From Contributory Employers: Percentage Filed Timely Percentage Secured 99.5% 90.8% Percentage Resolved 102.4% 97.0%  Reports From Reimbursing Employers: Percentage Filed Timely 95.9% 79.7% Percentage Resolved 100.0% 84.9% Percentage Resolved 100.0% 87.0%  Appropriate Actions Taken To Resolve Delinquencies? P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely 92.8% 88.6% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely 10.8% 3.1%  Collections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful 2.0% 1.2% Accounts Receivable As A Percentage Of Tax Due 0.8% 3.1%  Collections From Reimbursing Employers: Percentage of Tax Due Paid Timely 91.9% 78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 10.5% 21.2% Percentage of Tax Due Paid Timely 91.9% 78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 6.5% 1.19% Accounts Receivable As A Percentage Of Tax Due 10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 6.5% 1.19% Accounts Receivable As A Percentage Of Tax Due 10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 6.5% 1.19%  |   |                   |                     |
| Percentage Made Within 90 Days   |   | _                 |                     |
| Percentage Made Within 180 Days  | Successor Determinations:                           |                   |                     |
| Accuracy In Determinations? Accuracy In Postings? P 666.0% Pass Accuracy In Postings? P 77.5% Pass  Inactivations: Accuracy In Determinations? Accuracy In Determinations? Accuracy In Postings? P 69.6% Pass Accuracy In Postings? P 65.2% Pass  Report Delinquency Reports From Contributory Employers: Percentage Secured Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1% 7.1%  | Percentage Made Within 90 Days                      | 72.5%             | 64.7%               |
| Accuracy In Postings?  Inactivations: Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Paid Tax Due Paid Timely Paid T |   | 85.2%             | 78.3%               |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due 0.1% 7.1%  |   | P                 |                     |
| Accuracy In Determinations? Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Resolved Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Ollections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Ollections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Ollections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Ollections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Ollections From Reim | Accuracy In Postings?                               | Р                 | 57.5% Pass          |
| Accuracy In Postings?  Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Collections From Reimbursing Employers: Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Declared Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Declared Uncollectible/Doubtful To Tax Due Declared Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Declared Uncollectible Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Declared Uncollectible Doubtful Accounts Receivable As A Percentage Of Tax Due Declared Uncollectible Doubtful   |   |                   |                     |
| Report Delinquency Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Filed Timely Percentage Resolved Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Filed Timely Percentage Resolved Reports From Reimbursing Employers: Percentage Resolved Percentage Resolved Percentage Resolved Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due O.1% 7.1%  |   |                   |                     |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Possible Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage of Tax Due Peclared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage of Tax Due Paid Timely Percentage of Tax Due Peclared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Paid Tax | Accuracy In Postings?                               | Р                 | 65.2% Pass          |
| Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Secured Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  P  77.8% Pass   Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 11.1% 11.1%   |   |                   |                     |
| Percentage Secured Percentage Resolved 99.5% 102.4% 97.0%  Reports From Reimbursing Employers: Percentage Filed Timely 95.9% 79.7% Percentage Secured 100.0% 84.9% Percentage Resolved 100.6% 87.0%  Appropriate Actions Taken To Resolve Delinquencies? P 77.8% Pass  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely 92.8% 88.6% 88.6% 10.9%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 7.1% 10.9% Percentage of Tax Due Declared Uncollectible/Doubtful 2.0% 1.2% Accounts Receivable As A Percentage Of Tax Due 0.8% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely 91.9% 78.7% Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful To Tax Due 10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 6.5% 1.1% Accounts Receivable As A Percentage Of Tax Due 0.1% 7.1%  |   |                   |                     |
| Percentage Resolved  Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Possible To Resolve Delinquencies?  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1%  7.1%  |   |                   |                     |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Collections  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1%  7.1%   | e e e e e e e e e e e e e e e e e e e               |                   |                     |
| Percentage Filed Timely Percentage Secured Percentage Resolved  Appropriate Actions Taken To Resolve Delinquencies?  Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage of Tax Due Paid To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid Timely Percentage Of Tax Due Paid To Tax Due Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% Percentage Of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 1.1%   | Percentage Resolved                                 | 102.4%            | 97.0%               |
| Percentage Secured Percentage Resolved  100.0% 100.6% 84.9% 100.6% 87.0%  Appropriate Actions Taken To Resolve Delinquencies?  P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1% 7.1%  | Reports From Reimbursing Employers:                 |                   |                     |
| Percentage Resolved 100.6% 87.0%  Appropriate Actions Taken To Resolve Delinquencies? P 77.8% Pass  Collections  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely 92.8% 88.6%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 7.1% 10.9% Percentage of Tax Due Declared Uncollectible/Doubtful 2.0% 1.2% Accounts Receivable As A Percentage Of Tax Due 0.8% 3.1%  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely 91.9% 78.7%  Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due 10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful 6.5% 1.1% Accounts Receivable As A Percentage Of Tax Due 0.1% 7.1%  | Percentage Filed Timely                             | 95.9%             | 79.7%               |
| Appropriate Actions Taken To Resolve Delinquencies?  **Collections**  Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1% 7.1%   | e e e e e e e e e e e e e e e e e e e               | 100.0%            | 84.9%               |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1% 7.1%   | Percentage Resolved                                 | 100.6%            | 87.0%               |
| Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1%  88.6%  88.6%  7.1%  10.9%  7.1%  10.9%  78.7%   | Appropriate Actions Taken To Resolve Delinquencies? | Р                 | 77.8% Pass          |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.1%  88.6%  7.1% 10.9% 1.2% 7.1%  |   |                   |                     |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due 0.1% 7.1%   |   |                   |                     |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 1.1% 21.2%   |   | 92.8%             | 88.6%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 1.1% 1.1% 1.2% 1.2% 1.2% 1.2% 1.1% 1.1  | *   | 7.10/             | 10.00/              |
| Accounts Receivable As A Percentage Of Tax Due  Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  0.8% 3.1% 78.7% 78.7% 10.5% 21.2% 1.1% 1.1% 1.1% 1.1%   |   |                   |                     |
| Collections From Reimbursing Employers:  Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% 1.1% 7.1%  |   |                   |                     |
| Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  91.9% 78.7% 21.2% 10.5% 1.1% 7.1%   | Accounts Receivable As A Telechtage Of Tax Duc      | 0.870             | 3.170               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% 1.1% 7.1%   | Collections From Reimbursing Employers:             |                   |                     |
| Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  10.5% 21.2% 1.1% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2%  |   | 91.9%             | 78.7%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due  6.5% 1.1% 7.1%   | 1   |                   |                     |
| Accounts Receivable As A Percentage Of Tax Due 0.1% 7.1%   |   |                   |                     |
|  |   |                   |                     |
| Appropriate Actions Taken To Collect Tax Due? P 52.4% Pass   | Accounts Receivable As A Percentage Of Tax Due      | 0.1%              | 7.1%                |
|  | Appropriate Actions Taken To Collect Tax Due?       | P                 | 52.4% Pass          |

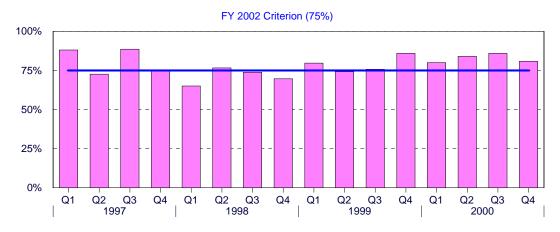
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | Р                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 0.6%<br>3.1%<br>2.0%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |



| REPORTED MEASURE                       | WORKLOAD  | STATE    | NATIONAL | CRITERION     |
|--|-----------|----------|----------|---------------|
|  |           | RESULTS  | RESULTS  |               |
| E: AD ATE I                            |           |          |          |               |
| First Payment Timeliness               | 01.500    | 04.00/   | 00.20/   | 0.707         |
| Intrastate UI, full weeks - 14/21 Days | 81,500    | 94.9%    | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days    | 81,500    | 98.7%    | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days | 5,066     | 80.9%    | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days    | 5,066     | 95.5%    | 93.6%    | 78%           |
| All First Payments - 14/21 Days        | 98,569    | 93.5%    | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days           | 98,569    | 98.4%    | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline    |           |          |          |               |
| Detection Date to Determination Date   |           |          |          |               |
| Nonseparation Determ. within 14 Days   | 21,142    | 91.0%    | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days      | 49,874    | 81.2%    | 70.3%    | 80% (FY '02)  |
| Separation Beterm. Within 21 Bays      | 15,071    | 01.270   | 70.570   | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline   | ess:      |          |          |               |
| First Week Affected to Detection Date  |           |          |          |               |
| Nonseparation Issues within 14 Days    | 21,142    | 65.7%    | 65.2%    | none          |
| Separation Issues within 21 Days       | 49,874    | 67.7%    | 91.5%    | none          |
|  |           |          |          |               |
| Lower Authority Appeals Timeliness     |           |          |          | 1             |
| Decisions within 30 Days of Filing     | 9,978     | 81.7%    | 69.0%    | 60%           |
| Decisions within 45 Days of Filing     | 9,978     | 94.6%    | 85.8%    | 80%           |
| Decisions within 90 Days of Filing     | 9,978     | 99.6%    | 95.8%    | 95% (FY '02)  |
| Higher Authority Appeals Timeliness    |           |          |          |               |
| Decisions within 45 Days of Filing     | 1,596     | 71.2%    | 69.7%    | 50%           |
| Decisions within 75 Days of Filing     | 1,596     | 93.9%    | 90.9%    | 80%           |
| Decisions within 150 Days of Filing    | 1,596     | 97.1%    | 98.6%    | 95%           |
| Decisions within 130 Days of I filing  | 1,570     | 77.170   | 70.070   | 7570          |
| Combined Wage Program Timeliness       |           |          |          |               |
| Wage Transfers Made within 3 Days      | 19,628    | 99.4%    | 82.4%    | none          |
| Wage Transfers Made within 14 Days     | 19,628    | 99.8%    | 96.9%    | none          |
| Billing Made within 45 Days            | 194       | 100.0%   | 96.9%    | none          |
| Reimbursements Made within 45 Days     | 202       | 100.0%   | 96.8%    | none          |
|  |           |          |          |               |
| Continued Claims Payment Timeliness    |           | <b>-</b> | 60.501   |               |
| Payments Made within 7 Days            | 868,982   | 76.5%    | 62.6%    | none          |
| Payments Made within 14 Days           | 868,982   | 94.1%    | 93.1%    | none          |
| Payments Made within 21 Days           | 868,982   | 97.9%    | 96.5%    | none          |
| Benefit Quality Measures               |           |          |          |               |
| Nonmon. Determin. with Scores > 80%    | 225       | 82.6%    | 70.1%    | 75% (FY '02)  |
| LA Appeals with Scores >= 85%          | 76        | 97.4%    | 94.8%    | 80%           |
|  | ,,,       |          |          |               |
| Benefit Payment Control                |           |          |          |               |
| Fraud Overpayment Recovery Rate        | 380,992   | 97.7%    | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate     | 3,493,383 | 68.0%    | 56.7%    | none          |
|  |           |          |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 4.43<br>4.56     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  | '                | '                   |                      |
| Total Dollars Paid in Population  | \$179,245,173    | \$20.2 B            | none                 |
| Sample Size   | 529              | 25,859              | none                 |
| Proper Payment Rate   | 82.1% +/- 3.3    | 91.46%              | none                 |
| Overpayment Rate  | 17.9% +/- 3.3    | 8.54%               | none                 |
| Underpayment Rate   | 0.7% +/- 0.5     | 0.85%               | none                 |
| Footnotes:  | #5 (83.0%)       |                     |                      |

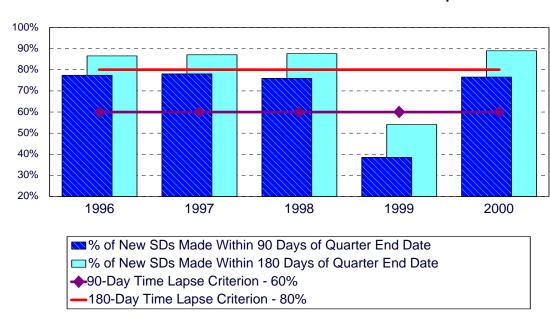
### Nonmonetary Quality Weighted Scores





| REPORTED MEASURE   | STATE<br>RESULTS                | NATIONAL<br>RESULTS                        |
|--|---------------------------------|--|
| Status Determinations  |                                 |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 76.6%<br>89.0%<br>F<br>F        | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 62.3%<br>78.5%<br>P<br>F        | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | F<br>F                          | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                               |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 89.4%<br>92.2%<br>100.1%        | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 95.9%<br>97.5%<br>100.4%        | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | F                               | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 92.6%<br>7.0%<br>0.8%<br>2.8%   | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due              | 11.8%<br>89.2%<br>22.0%<br>4.4% | 78.7%<br>21.2%<br>1.1%<br>7.1%             |
| Appropriate Actions Taken To Collect Tax Due?  | F                               | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | F                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 2.9%<br>2.1%<br>0.7%<br>F | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | F<br>F<br>F<br>P<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |



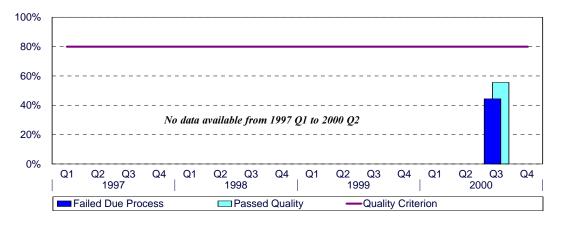
| REPORTED MEASURE                       | WORKLOAD | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION    |
|--|----------|------------------|---------------------|--------------|
|  |          | KLSULIS          | RESULTS             |              |
| First Payment Timeliness               |          |                  |                     |              |
| Intrastate UI, full weeks - 14/21 Days | 824      | 79.6%            | 90.3%               | 87%          |
| Intrastate UI, full weeks - 35 Days    | 824      | 94.1%            | 97.3%               | 93%          |
| Interstate UI, full weeks - 14/21 Days | 43       | 25.6%            | 80.5%               | 70%          |
| Interstate UI, full weeks - 35 Days    | 43       | 62.8%            | 93.6%               | 78%          |
| All First Payments - 14/21 Days        | 1,003    | 77.4%            | 89.6%               | 90% (FY '02) |
| All First Payments - 35 Days           | 1,003    | 92.9%            | 97.1%               | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:     |                  |                     |              |
| Detection Date to Determination Date   |          |                  |                     |              |
| Nonseparation Determ. within 14 Days   | 177      | 56.5%            | 63.3%               | 80% (FY '02) |
| Separation Determ. within 21 Days      | 451      | 59.2%            | 70.3%               | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:     |                  |                     |              |
| First Week Affected to Detection Date  |          |                  |                     |              |
| Nonseparation Issues within 14 Days    | 182      | 78.0%            | 65.2%               | none         |
| Separation Issues within 21 Days       | 387      | 77.3%            | 91.5%               | none         |
| Lower Authority Appeals Timeliness     | '        |                  |                     |              |
| Decisions within 30 Days of Filing     | 85       | 49.4%            | 69.0%               | 60%          |
| Decisions within 45 Days of Filing     | 85       | 67.1%            | 85.8%               | 80%          |
| Decisions within 90 Days of Filing     | 85       | 91.8%            | 95.8%               | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |          |                  |                     |              |
| Decisions within 45 Days of Filing     | +        | +                | 69.7%               | 50%          |
| Decisions within 75 Days of Filing     | +        | +                | 90.9%               | 80%          |
| Decisions within 150 Days of Filing    | +        | +                | 98.6%               | 95%          |
| Combined Wage Program Timeliness       |          |                  |                     |              |
| Wage Transfers Made within 3 Days      | 252      | 57.9%            | 82.4%               | none         |
| Wage Transfers Made within 14 Days     | 252      | 100.0%           | 96.9%               | none         |
| Billing Made within 45 Days            | 0        |                  | 96.9%               | none         |
| Reimbursements Made within 45 Days     | 61       | 100.0%           | 96.8%               | none         |
| Continued Claims Payment Timeliness    |          |                  |                     |              |
| Payments Made within 7 Days            | 12,365   | 41.1%            | 62.6%               | none         |
| Payments Made within 14 Days           | 12,365   | 81.6%            | 93.1%               | none         |
| Payments Made within 21 Days           | 12,365   | 92.2%            | 96.5%               | none         |
| Benefit Quality Measures               |          |                  |                     |              |
| Nonmon. Determin. with Scores > 80%    | *        | *                | 70.1%               | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 5        | 55.6%            | 94.8%               | 80%          |
| Benefit Payment Control                |          |                  |                     |              |
| Fraud Overpayment Recovery Rate        | 4,374    | 24.2%            | 54.1%               | none         |
| Nonfraud Overpayment Recovery Rate     | 6,436    | 60.5%            | 56.7%               | none         |
|  |          |                  |                     |              |

<sup>\*</sup> State did not report data as of 5/14/2001.

<sup>+</sup> Virgin Islands does not have higher authority appeals.

| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|--|------------------|---------------------|----------------------|
| Cash Management  |                  |                     |                      |
| Average time (days) funds are on deposit before being transferred to Trust Fund Ratio of avg daily loanable balance in Clearing Account to avg daily transfer to Tust Fund | 0.11<br>5.33     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement   |                  | l                   | 1                    |
| Total Dollars Paid in Population   | ^                | \$20.2 B            | none                 |
| Sample Size  | ^                | 25,859              | none                 |
| Proper Payment Rate  | ^                | 91.46%              | none                 |
| Overpayment Rate   | ^                | 8.54%               | none                 |
| Underpayment Rate  | ^                | 0.85%               | none                 |
| Footnotes:   | ^                |                     |                      |

No Nonmonetary Quality Data Available



<sup>^</sup> Virgin Islands does not operate a BAM program.

| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|--|------------------|---------------------|
| Status Determinations  |                  |                     |
| New Employer Determinations:   |                  |                     |
| Percentage Made Within 90 Days   | ^                | 78.4%               |
| Percentage Made Within 180 Days  | ^                | 87.9%               |
| Accuracy In Determinations? (pass with $\leq 6$ failures)                                      | ^                | 83.0% Pass          |
| Accuracy In Postings?  | ^                | 48.9% Pass          |
| Successor Determinations:  |                  |                     |
| Percentage Made Within 90 Days   | ^                | 64.7%               |
| Percentage Made Within 180 Days  | ^                | 78.3%               |
| Accuracy In Determinations?  | ^                | 66.0% Pass          |
| Accuracy In Postings?  | ^                | 57.5% Pass          |
| Inactivations:   |                  |                     |
| Accuracy In Determinations?  | ^                | 69.6% Pass          |
| Accuracy In Postings?  | ^                | 65.2% Pass          |
| Report Delinquency   | 1                |                     |
| Reports From Contributory Employers:   |                  |                     |
| Percentage Filed Timely  | ^                | 85.0%               |
| Percentage Secured   | ^                | 90.8%               |
| Percentage Resolved  | ^^               | 97.0%               |
| Reports From Reimbursing Employers:  |                  |                     |
| Percentage Filed Timely  | ^                | 79.7%               |
| Percentage Secured   | ^                | 84.9%               |
| Percentage Resolved  | ^                | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?  | ^                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:   | ^                | 00.507              |
| Percentage Of Tax Due Paid Timely  | ^                | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due | ^                | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | ^                | 1.2%                |
| Accounts Receivable As A Percentage Of Tax Due   | ^                | 3.1%                |
| Collections From Reimbursing Employers:  |                  |                     |
| Percentage Of Tax Due Paid Timely  | ^                | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due   | ^                | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | ^                | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due   | ^                | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?  | ^                | 52.4% Pass          |

| REPORTED MEASURE                                     | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|--|------------------|---------------------|
| Cashiering   |                  |                     |
| Remittances Deposited Within Three Days?             | ^                | 83.3% Pass          |
| Field Audit  |                  |                     |
| Percent Change In Total Wages Resulting From Audits  | ^                | 3.8% (CA excl.)     |
| Percentage Of Contributory Employers Audited         | ^                | 1.7%                |
| Annualized Percentage Of Total Wages Audited         | ^                | 1.3% (CA excl.)     |
| Audits Meet Employment Security Manual Requirements? | ^                | 56.5% Pass          |
| Account Maintenance                                  | '                | 1                   |
| Accuracy In Report Processing?                       | ^                | 95.7% Pass          |
| Accuracy In Contributory Employer Billing?           | ^                | 73.9% Pass          |
| Accuracy In Reimbursing Employer Billings?           | ^                | 86.1% Pass          |
| Accuracy In Credits/Refunds?                         | ^                | 77.3% Pass          |
| Accuracy In Benefit Charging?                        | ^                | 89.8% Pass          |
| Accuracy In Experience Rating?                       | ^                | 96.0% Pass          |

No Tax Performance System data available

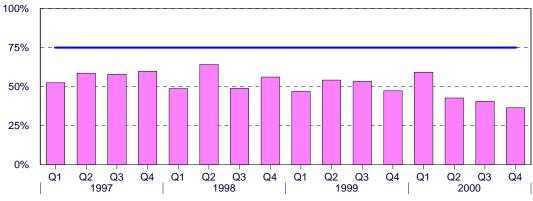
<sup>^</sup> Virgin Islands does not participate in the Tax Performance System.

| REPORTED MEASURE                       | WORKLOAD   | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION    |
|--|------------|------------------|---------------------|--------------|
|  |            | RESULIS          | RESULIS             |              |
| First Payment Timeliness               |            |                  |                     |              |
| Intrastate UI, full weeks - 14/21 Days | 173,551    | 89.6%            | 90.3%               | 87%          |
| Intrastate UI, full weeks - 35 Days    | 173,551    | 96.5%            | 97.3%               | 93%          |
| Interstate UI, full weeks - 14/21 Days | 9,246      | 85.5%            | 80.5%               | 70%          |
| Interstate UI, full weeks - 35 Days    | 9,246      | 94.7%            | 93.6%               | 78%          |
| All First Payments - 14/21 Days        | 209,183    | 89.6%            | 89.6%               | 90% (FY '02) |
| All First Payments - 35 Days           | 209,183    | 96.5%            | 97.1%               | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:       |                  |                     |              |
| Detection Date to Determination Date   |            |                  |                     |              |
| Nonseparation Determ. within 14 Days   | 67,701     | 75.6%            | 63.3%               | 80% (FY '02) |
| Separation Determ. within 21 Days      | 90,148     | 55.3%            | 70.3%               | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:       | ,                |                     |              |
| First Week Affected to Detection Date  |            | l <b></b>        | £ = = 0 /           | 1            |
| Nonseparation Issues within 14 Days    | 67,701     | 71.2%            | 65.2%               | none         |
| Separation Issues within 21 Days       | 90,148     | 94.5%            | 91.5%               | none         |
| Lower Authority Appeals Timeliness     |            |                  |                     |              |
| Decisions within 30 Days of Filing     | 24,359     | 67.4%            | 69.0%               | 60%          |
| Decisions within 45 Days of Filing     | 24,359     | 86.0%            | 85.8%               | 80%          |
| Decisions within 90 Days of Filing     | 24,359     | 95.9%            | 95.8%               | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |            |                  |                     |              |
| Decisions within 45 Days of Filing     | 3,229      | 98.4%            | 69.7%               | 50%          |
| Decisions within 75 Days of Filing     | 3,229      | 99.7%            | 90.9%               | 80%          |
| Decisions within 150 Days of Filing    | 3,229      | 100.0%           | 98.6%               | 95%          |
| 200 stores within 100 2 days of 1 ming | 5,22       | 100.070          | , o.e., o           | ]            |
| Combined Wage Program Timeliness       |            |                  |                     |              |
| Wage Transfers Made within 3 Days      | 12,735     | 90.7%            | 82.4%               | none         |
| Wage Transfers Made within 14 Days     | 12,735     | 98.9%            | 96.9%               | none         |
| Billing Made within 45 Days            | 206        | 100.0%           | 96.9%               | none         |
| Reimbursements Made within 45 Days     | 0          |                  | 96.8%               | none         |
| Continued Claims Payment Timeliness    |            | . '              |                     |              |
| Payments Made within 7 Days            | 3,184,393  | 95.0%            | 62.6%               | none         |
| Payments Made within 14 Days           | 3,184,393  | 97.3%            | 93.1%               | none         |
| Payments Made within 21 Days           | 3,184,393  | 98.2%            | 96.5%               | none         |
| Benefit Quality Measures               |            |                  |                     |              |
| Nonmon. Determin. with Scores > 80%    | 356        | 44.4%            | 70.1%               | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 68         | 85.0%            | 94.8%               | 80%          |
| Benefit Payment Control                |            |                  |                     |              |
| Fraud Overpayment Recovery Rate        | 6,738,940  | 80.1%            | 54.1%               | none         |
| Nonfraud Overpayment Recovery Rate     | 18,393,656 | 57.9%            | 56.7%               | none         |
|  |            |                  |                     |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION            |
|---|------------------|---------------------|----------------------|
| Cash Management   |                  |                     |                      |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 2.31<br>1.50     | 2.22 days<br>2.02   | ≤2<br>≤1.75 (FY '02) |
| Benefit Accuracy Measurement  | '                | '                   | •                    |
| Total Dollars Paid in Population  | \$824,794,894    | \$20.2 B            | none                 |
| Sample Size   | 593              | 25,859              | none                 |
| Proper Payment Rate   | 83.7% +/- 3.2    | 91.46%              | none                 |
| Overpayment Rate  | 16.3% +/- 3.2    | 8.54%               | none                 |
| Underpayment Rate   | 0.6% +/- 0.3     | 0.85%               | none                 |
| Footnotes:  | #1               |                     |                      |

## Nonmonetary Quality Weighted Scores

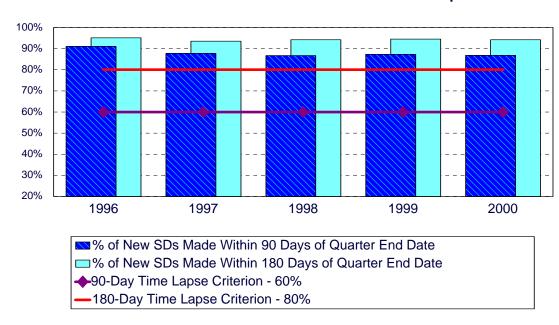






| REPORTED MEASURE  | STATE          | NATIONAL     |
|---|----------------|--------------|
|   | RESULTS        | RESULTS      |
|   |                |              |
| Status Determinations   |                |              |
| New Employer Determinations:  | 86.8%          | 78.4%        |
| Percentage Made Within 90 Days Percentage Made Within 180 Days                  | 86.8%<br>94.2% | 87.9%        |
| Accuracy In Determinations? (pass with $\leq 6$ failures)                       | 94.2%<br>F     | 83.0% Pass   |
| Accuracy in Determinations? (pass with $\leq 6$ families) Accuracy In Postings? | r<br>F         | 48.9% Pass   |
| Accuracy in Fostings:   | Γ              | 40.9/0 1 488 |
| Successor Determinations:   |                |              |
| Percentage Made Within 90 Days  | 93.3%          | 64.7%        |
| Percentage Made Within 180 Days   | 97.1%          | 78.3%        |
| Accuracy In Determinations?   | F              | 66.0% Pass   |
| Accuracy In Postings?   | F              | 57.5% Pass   |
| , and gen   |                |              |
| Inactivations:  |                |              |
| Accuracy In Determinations?   | F              | 69.6% Pass   |
| Accuracy In Postings?   | F              | 65.2% Pass   |
|   |                |              |
| Report Delinquency  |                | ı            |
| Reports From Contributory Employers:  |                |              |
| Percentage Filed Timely   | 88.6%          | 85.0%        |
| Percentage Secured  | 94.9%          | 90.8%        |
| Percentage Resolved   | 99.0%          | 97.0%        |
| Donouta Fuom Doimhunaina Employana  |                |              |
| Reports From Reimbursing Employers: Percentage Filed Timely                     | 83.1%          | 79.7%        |
| Percentage Secured  | 89.3%          | 84.9%        |
| Percentage Resolved   | 90.8%          | 87.0%        |
| refeelitage Resolved  | 90.070         | 87.070       |
| Appropriate Actions Taken To Resolve Delinquencies?                             | P              | 77.8% Pass   |
| Collections   |                |              |
| Collections From Contributory Employers:  |                |              |
| Percentage Of Tax Due Paid Timely   | 99.0%          | 88.6%        |
| Turnover Ratio - Ratio Of Receivables Liquidated Or                             |                |              |
| Declared Uncollectible/Doubtful To Tax Due                                      | 0.9%           | 10.9%        |
| Percentage of Tax Due Declared Uncollectible/Doubtful                           | 0.5%           | 1.2%         |
| Accounts Receivable As A Percentage Of Tax Due                                  | 1.1%           | 3.1%         |
|   |                |              |
| Collections From Reimbursing Employers:   | 00.407         | 70.70        |
| Percentage Of Tax Due Paid Timely   | 98.4%          | 78.7%        |
| Turnover Ratio - Ratio Of Receivables Liquidated Or                             | 1 00/          | 21.20/       |
| Declared Uncollectible/Doubtful To Tax Due                                      | 1.8%           | 21.2%        |
| Percentage of Tax Due Declared Uncollectible/Doubtful                           | 0.1%           | 1.1%         |
| Accounts Receivable As A Percentage Of Tax Due                                  | 0.6%           | 7.1%         |
| Appropriate Actions Taken To Collect Tax Due?                                   | F              | 52.4% Pass   |
| •• •  |                |              |

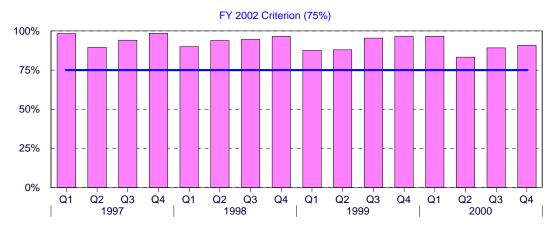
| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 1.3%<br>2.1%<br>2.2%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | F                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | F                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

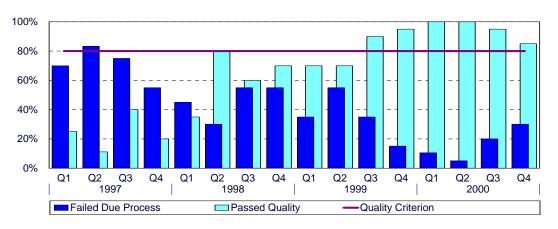


| REPORTED MEASURE  | WORKLOAD  | STATE   | NATIONAL | CRITERION     |
|---|-----------|---------|----------|---------------|
|   |           | RESULTS | RESULTS  |               |
| Ti de la companya de |           |         |          |               |
| First Payment Timeliness  | 41.000    | 02.10/  | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days  | 41,099    | 92.1%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days   | 41,099    | 97.7%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days  | 844       | 80.0%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days   | 844       | 95.7%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days   | 47,724    | 91.2%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days  | 47,724    | 97.8%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline   | 266.      |         |          |               |
| Detection Date to Determination Date  |           |         |          |               |
| Nonseparation Determ. within 14 Days  | 10,712    | 94.6%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days   | 15,888    | 98.4%   | 70.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days   | 13,000    | 90.470  | 70.370   | 8078 (F I 02) |
| Nonmonetary Issue Detection Timeline  | ess:      |         |          |               |
| First Week Affected to Detection Date   |           |         |          |               |
| Nonseparation Issues within 14 Days   | 10,712    | 83.9%   | 65.2%    | none          |
| Separation Issues within 21 Days  | 15,888    | 98.4%   | 91.5%    | none          |
| ,   |           |         |          |               |
| Lower Authority Appeals Timeliness  |           |         |          |               |
| Decisions within 30 Days of Filing  | 3,912     | 72.2%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing  | 3,912     | 91.1%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing  | 3,912     | 98.5%   | 95.8%    | 95% (FY '02)  |
|   | ,         |         |          |               |
| Higher Authority Appeals Timeliness   |           |         |          |               |
| Decisions within 45 Days of Filing  | 729       | 85.9%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing  | 729       | 98.4%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing   | 729       | 99.6%   | 98.6%    | 95%           |
|   |           |         |          | 1             |
| Combined Wage Program Timeliness  |           |         |          |               |
| Wage Transfers Made within 3 Days   | 7,594     | 98.0%   | 82.4%    | none          |
| Wage Transfers Made within 14 Days  | 7,594     | 99.9%   | 96.9%    | none          |
| Billing Made within 45 Days   | 191       | 100.0%  | 96.9%    | none          |
| Reimbursements Made within 45 Days  | 163       | 97.5%   | 96.8%    | none          |
| •   |           |         |          |               |
| Continued Claims Payment Timeliness   |           |         |          |               |
| Payments Made within 7 Days   | 576,203   | 50.5%   | 62.6%    | none          |
| Payments Made within 14 Days  | 576,203   | 94.5%   | 93.1%    | none          |
| Payments Made within 21 Days  | 576,203   | 98.2%   | 96.5%    | none          |
| Para oft Ovalita Marana   |           |         |          |               |
| Benefit Quality Measures  | 224       | 00.007  | 70.10/   | 750/ (EX.102) |
| Nonmon. Determin. with Scores > 80%   | 234       | 90.0%   | 70.1%    | 75% (FY '02)  |
| LA Appeals with Scores >= 85%   | 75        | 94.9%   | 94.8%    | 80%           |
| Benefit Payment Control   |           |         |          |               |
| Fraud Overpayment Recovery Rate   | 451,705   | 62.4%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate  | 1,021,664 | 61.9%   | 56.7%    | none          |
| 1 7   |           |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.42<br>1.36     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$117,708,653    | \$20.2 B            | none                   |
| Sample Size   | 480              | 25,859              | none                   |
| Proper Payment Rate   | 96.9% +/- 1.4    | 91.46%              | none                   |
| Overpayment Rate  | 3.1% +/- 1.4     | 8.54%               | none                   |
| Underpayment Rate   | 0.6% +/- 0.3     | 0.85%               | none                   |
| Footnotes:  | none             | -                   |                        |

### Nonmonetary Quality Weighted Scores



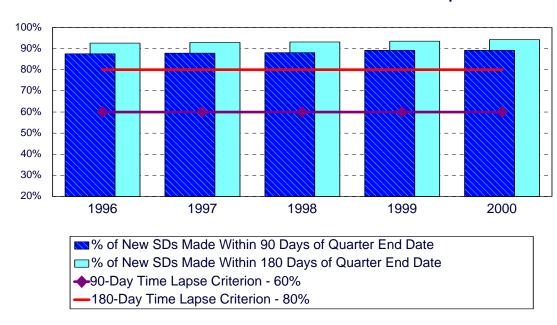


| REPORTED MEASURE   | STATE<br>RESULTS               | NATIONAL<br>RESULTS                        |
|--|--------------------------------|--|
| Status Determinations  |                                |  |
| New Employer Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? (pass with ≤ 6 failures) Accuracy In Postings?   | 89.2%<br>94.3%<br>P<br>P       | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 67.7%<br>81.1%<br>P<br>P       | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | P<br>P                         | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   | '                              |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 86.3%<br>97.6%<br>102.5%       | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 88.6%<br>96.7%<br>98.2%        | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                              | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 90.3%<br>9.9%<br>2.3%<br>2.7%  | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due              | 84.3%<br>17.9%<br>3.1%<br>8.3% | 78.7%<br>21.2%<br>1.1%<br>7.1%             |
| Appropriate Actions Taken To Collect Tax Due?  | Р                              | 52.4% Pass                                 |

### UI PERFORMS ANNUAL REPORT CY 2000 WEST VIRGINIA

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS                                      |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements? | 2.8%<br>4.3%<br>4.6%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing?   | P                         | 95.7% Pass   |
| Accuracy In Contributory Employer Billing?   | P                         | 73.9% Pass   |
| Accuracy In Reimbursing Employer Billings?   | P                         | 86.1% Pass   |
| Accuracy In Credits/Refunds?   | P                         | 77.3% Pass   |
| Accuracy In Benefit Charging?  | P                         | 89.8% Pass   |
| Accuracy In Experience Rating?   | P                         | 96.0% Pass   |

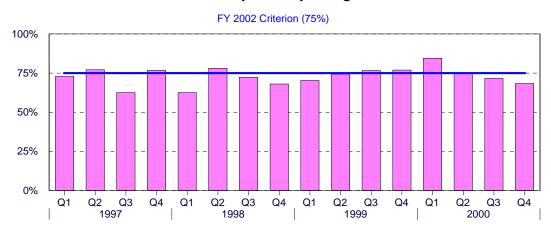
## New Status Determinations Time Lapse



| REPORTED MEASURE                       | WORKLOAD  | STATE   | NATIONAL | CRITERION    |
|--|-----------|---------|----------|--------------|
|  |           | RESULTS | RESULTS  |              |
| First Payment Timeliness               |           |         |          |              |
| Intrastate UI, full weeks - 14/21 Days | 171,739   | 95.1%   | 90.3%    | 87%          |
| Intrastate UI, full weeks - 35 Days    | 171,739   | 98.1%   | 97.3%    | 93%          |
| Interstate UI, full weeks - 14/21 Days | 3,800     | 91.7%   | 80.5%    | 70%          |
| Interstate UI, full weeks - 35 Days    | 3,800     | 96.4%   | 93.6%    | 78%          |
| All First Payments - 14/21 Days        | 229,484   | 94.9%   | 89.6%    | 90% (FY '02) |
| All First Payments - 35 Days           | 229,484   | 98.0%   | 97.1%    | 95% (FY '02) |
| Nonmonetary Determinations Timeline    | ess:      |         |          |              |
| Detection Date to Determination Date   |           |         |          |              |
| Nonseparation Determ. within 14 Days   | 135,043   | 83.0%   | 63.3%    | 80% (FY '02) |
| Separation Determ. within 21 Days      | 121,764   | 87.0%   | 70.3%    | 80% (FY '02) |
| Nonmonetary Issue Detection Timeline   | ess:      |         |          |              |
| First Week Affected to Detection Date  | 125.042   | 74.007  | (5.20/   |              |
| Nonseparation Issues within 14 Days    | 135,043   | 74.8%   | 65.2%    | none         |
| Separation Issues within 21 Days       | 121,764   | 91.8%   | 91.5%    | none         |
| Lower Authority Appeals Timeliness     |           |         |          |              |
| Decisions within 30 Days of Filing     | 21,340    | 56.5%   | 69.0%    | 60%          |
| Decisions within 45 Days of Filing     | 21,340    | 78.2%   | 85.8%    | 80%          |
| Decisions within 90 Days of Filing     | 21,340    | 92.4%   | 95.8%    | 95% (FY '02) |
| Higher Authority Appeals Timeliness    |           |         |          |              |
| Decisions within 45 Days of Filing     | 2,060     | 72.7%   | 69.7%    | 50%          |
| Decisions within 75 Days of Filing     | 2,060     | 87.3%   | 90.9%    | 80%          |
| Decisions within 150 Days of Filing    | 2,060     | 97.7%   | 98.6%    | 95%          |
| Combined Wage Program Timeliness       |           |         |          | '            |
| Wage Transfers Made within 3 Days      | 6,536     | 95.1%   | 82.4%    | none         |
| Wage Transfers Made within 14 Days     | 6,536     | 98.8%   | 96.9%    | none         |
| Billing Made within 45 Days            | 198       | 100.0%  | 96.9%    | none         |
| Reimbursements Made within 45 Days     | 207       | 99.5%   | 96.8%    | none         |
| Continued Claims Payment Timeliness    |           |         |          |              |
| Payments Made within 7 Days            | 2,326,424 | 92.0%   | 62.6%    | none         |
| Payments Made within 14 Days           | 2,326,424 | 97.1%   | 93.1%    | none         |
| Payments Made within 21 Days           | 2,326,424 | 98.3%   | 96.5%    | none         |
| Benefit Quality Measures               |           |         |          |              |
| Nonmon. Determin. with Scores > 80%    | 363       | 75.3%   | 70.1%    | 75% (FY '02) |
| LA Appeals with Scores >= 85%          | 76        | 95.0%   | 94.8%    | 80%          |
| Benefit Payment Control                |           |         |          |              |
| Fraud Overpayment Recovery Rate        | 4,698,704 | 71.8%   | 54.1%    | none         |
| Nonfraud Overpayment Recovery Rate     | 6,600,298 | 89.7%   | 56.7%    | none         |
|  |           |         |          |              |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 7.57<br>8.68     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$545,342,924    | \$20.2 B            | none                   |
| Sample Size   | 488              | 25,859              | none                   |
| Proper Payment Rate   | 91.8% +/- 2.5    | 91.46%              | none                   |
| Overpayment Rate  | 8.2% +/- 2.5     | 8.54%               | none                   |
| Underpayment Rate   | 1.0% +/- 0.5     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

### Nonmonetary Quality Weighted Scores



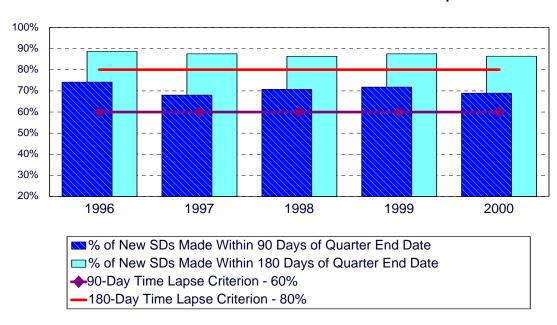
### Lower Authority Appeals Quality



| REPORTED MEASURE   | STATE<br>RESULTS              | NATIONAL<br>RESULTS                        |
|--|-------------------------------|--|
| Status Determinations  |                               |  |
| New Employer Determinations:  Percentage Made Within 90 Days  Percentage Made Within 180 Days  Accuracy In Determinations? (pass with ≤ 6 failures)  Accuracy In Postings?   | 68.9%<br>86.3%<br>P<br>F      | 78.4%<br>87.9%<br>83.0% Pass<br>48.9% Pass |
| Successor Determinations: Percentage Made Within 90 Days Percentage Made Within 180 Days Accuracy In Determinations? Accuracy In Postings?   | 80.5%<br>90.9%<br>F<br>F      | 64.7%<br>78.3%<br>66.0% Pass<br>57.5% Pass |
| Inactivations: Accuracy In Determinations? Accuracy In Postings?   | F<br>F                        | 69.6% Pass<br>65.2% Pass                   |
| Report Delinquency   |                               |  |
| Reports From Contributory Employers: Percentage Filed Timely Percentage Secured Percentage Resolved  | 91.9%<br>96.8%<br>98.6%       | 85.0%<br>90.8%<br>97.0%                    |
| Reports From Reimbursing Employers: Percentage Filed Timely Percentage Secured Percentage Resolved   | 95.2%<br>97.7%<br>98.3%       | 79.7%<br>84.9%<br>87.0%                    |
| Appropriate Actions Taken To Resolve Delinquencies?  | P                             | 77.8% Pass                                 |
| Collections Collections From Contributory Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 91.8%<br>8.1%<br>2.2%<br>1.3% | 88.6%<br>10.9%<br>1.2%<br>3.1%             |
| Collections From Reimbursing Employers: Percentage Of Tax Due Paid Timely Turnover Ratio - Ratio Of Receivables Liquidated Or Declared Uncollectible/Doubtful To Tax Due Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due              | 92.2%<br>7.1%<br>0.0%<br>1.5% | 78.7%<br>21.2%<br>1.1%<br>7.1%             |
| Appropriate Actions Taken To Collect Tax Due?  | Р                             | 52.4% Pass                                 |

| REPORTED MEASURE   | STATE<br>RESULTS          | NATIONAL<br>RESULTS  |
|--|---------------------------|--|
| Cashiering   |                           |  |
| Remittances Deposited Within Three Days?   | P                         | 83.3% Pass   |
| Field Audit  |                           |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 5.8%<br>2.2%<br>1.7%<br>P | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                           |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>F<br>P     | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

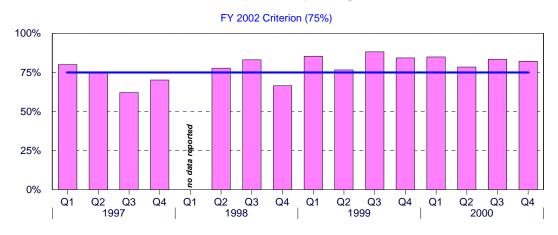
## **New Status Determinations Time Lapse**



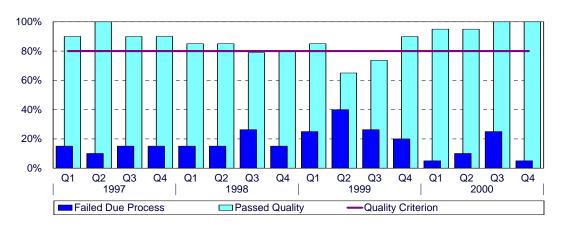
| REPORTED MEASURE   | WORKLOAD | STATE   | NATIONAL | CRITERION     |
|--|----------|---------|----------|---------------|
|  |          | RESULTS | RESULTS  |               |
| First Daymant Timeliness                                     |          |         |          |               |
| First Payment Timeliness                                     | 0.520    | 02.00/  | 00.20/   | 070/          |
| Intrastate UI, full weeks - 14/21 Days                       | 9,520    | 93.8%   | 90.3%    | 87%           |
| Intrastate UI, full weeks - 35 Days                          | 9,520    | 98.8%   | 97.3%    | 93%           |
| Interstate UI, full weeks - 14/21 Days                       | 771      | 76.1%   | 80.5%    | 70%           |
| Interstate UI, full weeks - 35 Days                          | 771      | 95.5%   | 93.6%    | 78%           |
| All First Payments - 14/21 Days                              | 11,160   | 92.4%   | 89.6%    | 90% (FY '02)  |
| All First Payments - 35 Days                                 | 11,160   | 98.5%   | 97.1%    | 95% (FY '02)  |
| Nonmonetary Determinations Timeline                          | ess:     |         |          |               |
| Detection Date to Determination Date                         |          |         |          |               |
| Nonseparation Determ. within 14 Days                         | 7,106    | 70.4%   | 63.3%    | 80% (FY '02)  |
| Separation Determ. within 21 Days                            | 3,324    | 82.3%   | 70.3%    | 80% (FY '02)  |
| Separation Betermi Within 21 Bays                            | 3,32.    | 02.570  | 70.570   | 0070 (1 1 02) |
| Nonmonetary Issue Detection Timeline                         | ess:     |         |          |               |
| First Week Affected to Detection Date                        |          |         |          | ,             |
| Nonseparation Issues within 14 Days                          | 7,106    | 35.9%   | 65.2%    | none          |
| Separation Issues within 21 Days                             | 3,324    | 87.9%   | 91.5%    | none          |
|  |          |         |          |               |
| Lower Authority Appeals Timeliness                           |          |         |          |               |
| Decisions within 30 Days of Filing                           | 1,101    | 91.1%   | 69.0%    | 60%           |
| Decisions within 45 Days of Filing                           | 1,101    | 97.8%   | 85.8%    | 80%           |
| Decisions within 90 Days of Filing                           | 1,101    | 99.8%   | 95.8%    | 95% (FY '02)  |
| Higher Authority Appeals Timeliness                          |          |         |          |               |
| Decisions within 45 Days of Filing                           | 181      | 77.3%   | 69.7%    | 50%           |
| Decisions within 75 Days of Filing                           | 181      | 97.8%   | 90.9%    | 80%           |
| Decisions within 150 Days of Filing                          | 181      | 100.0%  | 98.6%    | 95%           |
| Decisions within 130 Days of Filling                         | 101      | 100.076 | 96.0%    | 9370          |
| Combined Wage Program Timeliness                             | •        |         |          |               |
| Wage Transfers Made within 3 Days                            | 6,335    | 12.8%   | 82.4%    | none          |
| Wage Transfers Made within 14 Days                           | 6,335    | 15.1%   | 96.9%    | none          |
| Billing Made within 45 Days                                  | 173      | 100.0%  | 96.9%    | none          |
| Reimbursements Made within 45 Days                           | 176      | 95.5%   | 96.8%    | none          |
| ,  |          |         |          |               |
| Continued Claims Payment Timeliness                          |          |         |          |               |
| Payments Made within 7 Days                                  | 120,083  | 44.7%   | 62.6%    | none          |
| Payments Made within 14 Days                                 | 120,083  | 94.3%   | 93.1%    | none          |
| Payments Made within 21 Days                                 | 120,083  | 98.2%   | 96.5%    | none          |
| Ranafit Quality Magazines                                    |          |         |          |               |
| Benefit Quality Measures  Nonman Determin with Searce > 800/ | 220      | 92.20/  | 70.1%    | 750/ (EV 102) |
| Nonmon. Determin. with Scores > 80%                          | 228      | 82.3%   |          | 75% (FY '02)  |
| LA Appeals with Scores >= 85%                                | 78       | 97.5%   | 94.8%    | 80%           |
| Benefit Payment Control                                      |          |         |          |               |
| Fraud Overpayment Recovery Rate                              | 167,145  | 49.9%   | 54.1%    | none          |
| Nonfraud Overpayment Recovery Rate                           | 313,962  | 53.0%   | 56.7%    | none          |
| 1 3  |          |         |          |               |

| REPORTED MEASURE  | STATE<br>RESULTS | NATIONAL<br>RESULTS | CRITERION              |
|---|------------------|---------------------|------------------------|
| Cash Management   |                  |                     |                        |
| Average time (days) funds are on deposit<br>before being transferred to Trust Fund<br>Ratio of avg daily loanable balance in Clearing<br>Account to avg daily transfer to Tust Fund | 1.20<br>0.13     | 2.22 days<br>2.02   | ≤ 2<br>≤ 1.75 (FY '02) |
| Benefit Accuracy Measurement  |                  |                     |                        |
| Total Dollars Paid in Population  | \$25,383,808     | \$20.2 B            | none                   |
| Sample Size   | 360              | 25,859              | none                   |
| Proper Payment Rate   | 87.8% +/- 3.6    | 91.46%              | none                   |
| Overpayment Rate  | 12.2% +/- 3.6    | 8.54%               | none                   |
| Underpayment Rate   | 1.0% +/- 0.8     | 0.85%               | none                   |
| Footnotes:  | none             |                     |                        |

### Nonmonetary Quality Weighted Scores



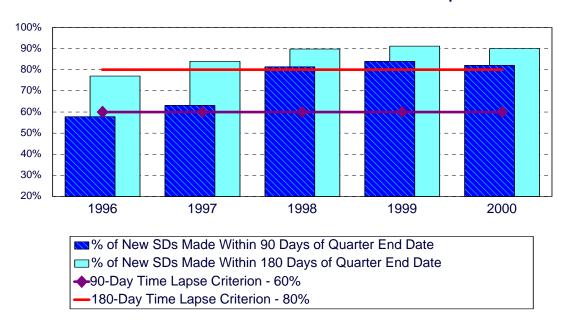
### Lower Authority Appeals Quality



| DEDORTED MEAGURE   | CTATE            | NATIONAL            |
|--|------------------|---------------------|
| REPORTED MEASURE   | STATE<br>RESULTS | NATIONAL<br>RESULTS |
|  |                  |                     |
| Status Determinations  |                  |                     |
| New Employer Determinations: Percentage Made Within 90 Days  | 82.0%            | 78.4%               |
| Percentage Made Within 180 Days  | 90.0%            | 87.9%               |
| Accuracy In Determinations? (pass with $\leq 6$ failures)  | P                | 83.0% Pass          |
| Accuracy In Postings?  | P                | 48.9% Pass          |
| Successor Determinations:  |                  |                     |
| Percentage Made Within 90 Days   | 67.7%            | 64.7%               |
| Percentage Made Within 180 Days  | 78.1%            | 78.3%               |
| Accuracy In Determinations?  | P                | 66.0% Pass          |
| Accuracy In Postings?  | Р                | 57.5% Pass          |
| Inactivations:   |                  |                     |
| Accuracy In Determinations?  | P                | 69.6% Pass          |
| Accuracy In Postings?  | Р                | 65.2% Pass          |
| Report Delinquency   |                  |                     |
| Reports From Contributory Employers:   |                  |                     |
| Percentage Filed Timely  | 85.6%            | 85.0%               |
| Percentage Secured   | 97.8%            | 90.8%               |
| Percentage Resolved  | 100.5%           | 97.0%               |
| Reports From Reimbursing Employers:  |                  |                     |
| Percentage Filed Timely  | 91.6%            | 79.7%               |
| Percentage Secured   | 98.0%            | 84.9%               |
| Percentage Resolved  | 98.9%            | 87.0%               |
| Appropriate Actions Taken To Resolve Delinquencies?  | Р                | 77.8% Pass          |
| Collections  |                  |                     |
| Collections From Contributory Employers:   | 0.5              |                     |
| Percentage Of Tax Due Paid Timely  | 86.0%            | 88.6%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  | 16 107           | 10.00/              |
| Declared Uncollectible/Doubtful To Tax Due   | 16.1%            | 10.9%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful Accounts Receivable As A Percentage Of Tax Due | 0.9%<br>5.3%     | 1.2%<br>3.1%        |
| Accounts Receivable As A Fercentage Of Tax Due   | 3.376            | 3.170               |
| Collections From Reimbursing Employers:  |                  |                     |
| Percentage Of Tax Due Paid Timely  | 96.3%            | 78.7%               |
| Turnover Ratio - Ratio Of Receivables Liquidated Or  |                  |                     |
| Declared Uncollectible/Doubtful To Tax Due   | 3.5%             | 21.2%               |
| Percentage of Tax Due Declared Uncollectible/Doubtful  | 0.0%             | 1.1%                |
| Accounts Receivable As A Percentage Of Tax Due   | 0.2%             | 7.1%                |
| Appropriate Actions Taken To Collect Tax Due?  | Р                | 52.4% Pass          |

| REPORTED MEASURE   | STATE<br>RESULTS           | NATIONAL<br>RESULTS  |
|--|----------------------------|--|
| Cashiering   |                            |  |
| Remittances Deposited Within Three Days?   | F                          | 83.3% Pass   |
| Field Audit  |                            |  |
| Percent Change In Total Wages Resulting From Audits Percentage Of Contributory Employers Audited Annualized Percentage Of Total Wages Audited Audits Meet Employment Security Manual Requirements?             | 4.6%<br>2.8%<br>1.5%<br>P  | 3.8% (CA excl.)<br>1.7%<br>1.3% (CA excl.)<br>56.5% Pass                         |
| Account Maintenance  |                            |  |
| Accuracy In Report Processing? Accuracy In Contributory Employer Billing? Accuracy In Reimbursing Employer Billings? Accuracy In Credits/Refunds? Accuracy In Benefit Charging? Accuracy In Experience Rating? | P<br>P<br>P<br>P<br>F<br>* | 95.7% Pass<br>73.9% Pass<br>86.1% Pass<br>77.3% Pass<br>89.8% Pass<br>96.0% Pass |

## **New Status Determinations Time Lapse**



<sup>\*</sup> State did not report acceptance sample results as of 6/1/2001.

### UI PERFORMS ANNUAL REPORT CY 2000 APPENDIX A: BAM DATA AND FOOTNOTES

The reported BAM data comprises five pieces of information: total dollars paid in the population, sample size, proper payment rate, overpayment rate, and underpayment rate. In addition, some States' reports include footnotes that describe certain conditions that affect the data. All States have been given the opportunity to provide a narrative to accompany their annual report.

States can generate a variety of estimates based on the BAM sample including:

- 1. The percentage of cases properly paid,
- 2. The percentage of dollars properly paid,
- 3. The percentage of cases paid in error (both overpaid and underpaid),
- 4. The percentage of dollars paid in error,
- 5. Any of the above broken down by responsibility and cause.

Estimates based on completed cases can be calculated by the BAM software for any period of time.

### POPULATION AND SAMPLE SIZE

"Total Dollars Paid in Population" is the total UI benefits paid for the population of UI claims which comprised the sampling frames for all weeks in CY 2000 for which the State pulled BAM samples.

"Sample Size" is the number of BAM payments from covered UI programs selected for investigation during CY 2000 that have been completed and entered into the computer on or before April 30, 2001.

#### ESTIMATES OF ERROR

"Proper Payments" is the combined ratio estimate of total dollars properly paid to total dollars paid, expressed as a percentage.

"Overpayments" is the combined ratio estimate of total dollars overpaid to total dollars paid, expressed as a percentage. All estimates are based upon official actions only.

"Underpayments" is the combined ratio estimate of total dollars underpaid to total dollars paid, expressed as a percentage.

"95% Confidence Interval", expressed as +/- percentage points, is shown for each of the three estimated rates: proper payments, overpayments, and underpayments. The actual rate is expected to lie within ninety-five percent of the intervals constructed from repeated samples of the same size and selected in the same manner as the BAM sample.

### UI PERFORMS ANNUAL REPORT CY 2000 APPENDIX A: BAM DATA AND FOOTNOTES

### **FOOTNOTES**

#1. If a State's database contains cases that were coded as overpayments, but official action on these overpayments was precluded by the State's "formal warning" provision, the following footnote will appear:

Claimants failing to conduct required work search were given formal warnings and no overpayment was established. The proper payment rate would be lower and the overpayment rate would be higher if these cases were counted as erroneous payments.

#2. If a sample was not pulled for any week during 2000, the following footnote will appear:

Percentages apply to less than a complete year of UI payments; the State did not pull a sample for "##" weeks.

#3. If a State selected one or more BAM weekly samples below the minimum level prescribed in ET Handbook No. 395, the following footnote will appear:

The State selected samples that were below the minimum prescribed levels for "##" weeks.

#4. If BAM monitoring conducted by the Department's Regional Offices and National Office indicates that estimates are believed to be based on data not collected in accordance with BAM methodology prescribed in ET Handbook No. 395, the following footnote will appear:

Percentages are based on data collection procedures that were not completely in accordance with BAM methodology prescribed in ET Handbook No. 395.

#5. If the State failed to meet case completion objectives established in ET Handbook No. 395, the following footnote will appear:

The State completed "##.#%" of the cases within 90 days. The BAM program standard is 95% completed within 90 days.

#6. If more than 2% of the cases were not completed when this report was prepared, the following footnote will appear:

"##.#%" of the sample cases were not completed when this report was prepared. This exceeded the BAM program requirement that no more than 2% of the cases for the year remain incomplete.

### UI PERFORMS ANNUAL REPORT CY 2000 APPENDIX A: BAM DATA AND FOOTNOTES

- #7. The percentage variable in the footnote is the number of cases that had not been signed off by the BAM supervisor by April 30, 2001, divided by the number of cases selected for BAM weekly samples during CY 2000.
- #8. If the State's annual sample selection is 60 or more cases below its allocated annual sample, the following footnote will appear:

The annual sample for "State's Name" is "##" cases below the allocated annual sample for the State. The precision of the data might be reduced due to the failure to sample at the prescribed level.

#9. If the dollars paid in the BAM population for CY 2000 vary from the dollars paid reported in the State's ETA 5159 (Claims and Payment Activities) reports by more than the statistical control limit, the following footnote will appear:

The population from which the BAM sample was selected did not include all of the UI benefits paid. This limits the degree to which inferences about the population can be made from BAM data.

#### **EXCLUDED CASES**

Occasionally, cases that are not part of the BAM survey population (for example interstate payments or supplemental payments) inadvertently enter the BAM sampling frame, usually due to coding errors. Any such cases that are identified in the BAM sample are excluded from the Annual Report data. Accordingly, the total dollars paid in the population is adjusted to exclude the dollars paid for any non-BAM cases. Excluded dollars are estimated using the combined ratio of the dollars paid for excluded payments in the BAM sample to the total dollars paid for all payments in the BAM sample.

The proper, overpayment, and underpayment rate estimates are based on the number of BAM sample cases completed by the State, excluding the non-BAM cases. This number is reported in the Annual Report as the "Sample Size". The BAM case completion and time lapse data used to determine the applicability of footnotes were computed excluding the non-BAM cases.

This appendix lists the report and cell numbers in the Unemployment Insurance Data Base used to compute each of the Tier I measures.

| First Payment Time Lapse<br>14/21 days<br>Intrastate UI<br>full weeks<br>ar9050 and ar9050p                                    | {(ar9050.c10+ar9050.c18-ar9050p.c10-ar9050p.c18)<br>for States with ww + (ar9050.c26-ar9050p.c26)<br>for States w/o ww} / (ar9050.c2-ar9050p.c2)   |
|--|--|
| First Payment Time Lapse 14/21 days Interstate UI full weeks   | {(ar9050.c14+ar9050.c22-ar9050p.c14-ar9050p.c22)<br>for States with ww + (ar9050.c14+ar9050.c22+ar9050.c30<br>-ar9050p.c14 - ar9050p.c22-ar9050p.c30)<br>for States w/o ww} / (ar9050.c6-ar9050p.c6)<br>ar9050 and ar9050p |
| First Payment Time Lapse 14/21 days Interstate and Intrastate UI, UCFE, and UCX full and partial weeks ar9050                  | {(c9+c17+c13+c21) for States with ww<br>+ (c9+c17+c25+c13+c21+c29))<br>for States w/o ww}/(c1+c5)  |
| First Payment Time Lapse 35 days Intrastate UI full weeks ar9050 and ar9050p   | {(ar9050.c10+ar9050.c18+ar9050.c26+ar9050.c34<br>+ar9050.c42) - (ar9050p.c10+ar9050p.c18+ar9050p.c26<br>+ar9050p.c34+ar9050p.c42)} / (ar9050.c2-ar9050p.c2)  |
| First Payment Time Lapse 35 days Interstate UI full weeks ar9050 and ar9050p   | {(ar9050.c14+ar9050.c22+ar9050.c30+ar9050.c38<br>+ar9050.c46) - ar9050p.c14+ar9050p.c22+ar9050p.c30<br>+ar9050p.c38+ar9050p.c46)} / (ar9050.c6-ar9050p.c6)   |
| First Payment Time Lapse 35 days Interstate and Intrastate UI, UCFE, and UCX full and partial weeks ar9050                     | (c9+c17+c25+c33+c41+c13+c21+c29+c37+c45)<br>/(c1+c5)   |
| Nonmonetary Determination Time Lapse<br>Separations within 21 Days<br>Interstate and Intrastate<br>UI, UCFE, and UCX<br>ar9052 | (c9+c17+c25+c13+c21+c29) / (c1+c5)   |

| Nonmonetary Determination Time Lapse<br>Nonseparations within 14 Days<br>Interstate and Intrastate<br>UI, UCFE, and UCX<br>ar9052 | (c105+c113+c109+c117) / (c97+c101)   |
|---|--|
| Nonmonetary Determination Quality ar9056t   | Federal users can obtain data from UIS application page: www.uis.doleta.gov  |
| Lower Authority Appeals Time Lapse<br>30 days<br>ar9054l  | c4 / c1  |
| Lower Authority Appeals Time Lapse<br>45 days<br>ar9054l  | (c4+c7) / c1   |
| Lower Authority Appeals Time Lapse<br>90 days<br>ar90541  | (c4+c7+c10+c13+c16) / c1   |
| Higher Authority Appeals Time Lapse<br>45 days<br>ar9054h   | c4 / c1  |
| Higher Authority Appeals Time Lapse 75 days ar9054h   | (c4+c7+c10) / c1   |
| Higher Authority Appeals Time Lapse<br>150 days<br>ar9054h  | (c4+c7+c10+c13+c16+c19) / c1   |
| Lower Authority Appeals Quality ar9057  | number of appeals where c40 > 0.85 and c37 equals "OK" or "DM" divided by the total number of appeals  |
| New Status Determinations Time Lapse<br>90 days<br>ar581  | c61 / c11  |
| New Status Determinations Time Lapse<br>180 days<br>ar581   | c62 / c11  |
| Acceptance Sample for Accuracy of New Status Determinations   | Federal users can obtain data from UIS application page: www.uis.doleta.gov (note that for New SDs website does not apply the FY '02 criterion of 6 or fewer failed cases to pass sample). |

| Cash Management Days' worth of deposits in Clearing Account before transfer to UTF ar8414 | Federal users may obtain from Trust Fund<br>Report on UI Menu                                       |
|---|---|
| Cash Management<br>Annual Ratio<br>ar8405 and ar8414                                      | ar8414.c14 / (ar8405.c7/days in month) Uuse only months for which both reports have been submitted. |

This appendix provides a concise definition of all Tier II measures, including the report and cell numbers in the Unemployment Insurance Data Base from which the measures are computed. The benefit measures are defined in Table 1. The report cells for the benefit measures are listed in Table 2. The computed tax measures are defined in Table 3.

| Benefit Measures                                       | Units               | Intrastate/<br>Interstate | Programs | Full/Part<br>Wks | Table   |
|--|---------------------|---------------------------|----------|------------------|---------|
| First Payment Time Lapse, 14/21 days, Partial Payments | % within 14/21 days | Both                      | State UI | Partials         | ar9050p |
| UCFE First Payment Time<br>Lapse, 14/21 days           | % within 14/21 days | both                      | UCFE     | Both             | ar9050  |
| UCX First Payment Time<br>Lapse, 14/21 days            | % within 14/21 days | both                      | UCX      | Both             | ar9050  |
| Intrastate UI First Payment<br>Time Lapse, 14/21 days  | % within 14/21 days | Intra                     | State UI | Both             | ar9050  |
| Interstate UI First Payment<br>Time Lapse, 14/21 days  | % within 14/21 days | Inter                     | State UI | Both             | ar9050  |
| Workshare First Payments, 14/21 days                   | % within 14/21 days | Both                      | All      | Both             | ar9050  |
| Continued Claims Time<br>Lapse, 14 Days                | % within 14 days    | Both                      | All      | Both             | ar9051  |
| Continued Claims Time<br>Lapse, 21 Days                | % within 21 days    | Both                      | All      | Both             | ar9051  |
| Continued Claims Time<br>Lapse, 28 Days                | % within 28 days    | Both                      | All      | Both             | ar9051  |
| Continued Claims Time<br>Lapse, 14 Days, Partials      | % within 14 days    | Both                      | All      | Partials         | ar9051  |
| Continued Claims Time<br>Lapse, 21 Days, Partials      | % within 21 days    | Both                      | All      | Partials         | ar9051  |
| Continued Claims Time<br>Lapse, 28 Days, Partials      | % within 28 days    | Both                      | All      | Partials         | ar9051  |
| Workshare Continued<br>Weeks Time Lapse, 14 days       | % within 14 days    | Both                      | All      | Both             | ar9051  |

| Benefit Measures   | Units               | Intrastate/<br>Interstate | Programs | Full/Part<br>Weeks | Table  |
|--|---------------------|---------------------------|----------|--------------------|--------|
| Nonmonetary Determinations Detection to Decision Time Lapse, Intrastate Separations, 21 days         | % within 21 days    | Intrastate                | All      | Both               | ar9052 |
| Nonmonetary Determinations Detection to Decision Time Lapse, Interstate Separations, 21 days         | % within 21 days    | Interstate                | All      | Both               | ar9052 |
| Nonmonetary Determinations Detection to Decision Time Lapse, Intrastate Nonseparations, 14 days      | % within<br>14 days | Intrastate                | All      | Both               | ar9052 |
| Nonmonetary Determinations Detection to Decision Time Lapse, Interstate Nonseparations, 14 days      | % within<br>14 days | Interstate                | All      | Both               | ar9052 |
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Intrastate Separations, 21 days    | % within 21 days    | Intrastate                | All      | Both               | ar9053 |
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Interstate Separations, 21 days    | % within 21 days    | Interstate                | All      | Both               | ar9053 |
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Intrastate Nonseparations, 14 days | % within<br>14 days | Intrastate                | All      | Both               | ar9053 |

| Benefit Measures   | Units   | Intrastate/<br>Interstate | Programs | Full/Part<br>Weeks | Table                    |
|--|---|---------------------------|----------|--------------------|--------------------------|
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Interstate Nonseparations, 14 days | % within 14 days  | Interstate                | All      | Both               | ar9053                   |
| Lower Authority Appeals,<br>Pending Cases Aged 25<br>Days or Less                                    | % 25 days<br>or less old  | Both                      | All      | Both               | ar90551                  |
| Lower Authority Appeals,<br>Pending Cases Aged More<br>than 40 Days                                  | % more<br>than 40<br>days old                                   | Both                      | All      | Both               | ar90551                  |
| Lower Authority Appeals,<br>Pending Cases Aged More<br>than 120 Days                                 | % more<br>than 120<br>days old                                  | Both                      | All      | Both               | ar90551                  |
| Lower Authority Appeals,<br>Pending Cases Aged More<br>than 360 Days                                 | % more<br>than 360<br>days old                                  | Both                      | All      | Both               | ar90551                  |
| Average Days to Implement<br>Lower Authority Appeals<br>Decision                                     | Average # of days   | Both                      | All      | Both               | ar9057                   |
| Percent of Lower Authority<br>Appeals Decisions Passing<br>Due Process                               | % of<br>Sampled<br>Cases w/o<br>errors                          | Both                      | All      | Both               | ar9057t                  |
| Months Worth of Pending<br>Lower Authority Appeals   | Ratio of<br>Pending<br>Cases to<br>Avg. Mo.<br>Decision<br>Rate | Both                      | All      | Both               | ar90551<br>and<br>ar5130 |
| Higher Authority Appeals,<br>Pending Cases Aged 40<br>Days or Less                                   | % 40<br>days or less<br>old                                     | Both                      | All      | Both               | ar9055h                  |
| Higher Authority Appeals,<br>Pending Cases Aged More<br>than 70 Days                                 | % more than 70 days old   | Both                      | All      | Both               | ar9055h                  |

| Benefit Measures  | Units   | Intrastate/<br>Interstate | Programs | Full/Part<br>Weeks | Table                    |
|---|---|---------------------------|----------|--------------------|--------------------------|
| Higher Authority Appeals,<br>Pending Cases Aged More<br>than 120 Days | % more<br>than 120<br>days old                                  | Both                      | All      | Both               | ar9055h                  |
| Higher Authority Appeals,<br>Pending Cases Aged More<br>than 360 Days | % more than 360 days old  | Both                      | All      | Both               | ar9055h                  |
| Months Worth of Pending<br>Higher Authority Appeals                   | Ratio of<br>Pending<br>Cases to<br>Avg. Mo.<br>Decision<br>Rate | Both                      | All      | Both               | ar9055h<br>and<br>ar5130 |
| CWC Wage Transfer Time<br>Lapse: 3-Day                                | % within 3 days   | Both                      | All      | Both               | ar586                    |
| CWC Billing Timeliness: 14-Day  | % within<br>14 days   | Both                      | All      | Both               | ar586                    |
| CWC Reimbursement<br>Timeliness: 14-Day                               | % within<br>14 days   | Both                      | All      | Both               | ar586                    |
| Benefit Payment Control,<br>Nonfraud Collections                      | % \$ estab. collected   | Both                      | All      | Both               | ar227                    |
| Benefit Payment Control,<br>Fraud Collections                         | % \$ estab. collected   | Both                      | All      | Both               | ar227                    |

| Benefit Measures  | Table Cells   |
|---|---|
| First Payment Time Lapse, 14/21 days, Partial Payments  | (c10+c14+c18+c22) for Sts w/o ww +<br>(c26+c30) for Sts with ww / (c2+c6) |
| UCFE First Payment Time Lapse, 14/21 days   | (c11+c15+c19+c23) for Sts w/o ww +<br>(c27+c31) for Sts with ww / (c3+c7) |
| UCX First Payment Time Lapse, 14/21 days  | (c12+c16+c20+c24) for Sts w/o ww +<br>(c28+c32) for Sts with ww}/(c4+c8)  |
| Intrastate UI First Payment Time Lapse, 14/21 days  | (c10+c18) for Sts w/o ww +c26 for Sts with ww / c2                        |
| Interstate UI First Payment Time Lapse, 14/21 days  | (c14+c22) for Sts w/o ww +c30 for Sts with ww / c6                        |
| Workshare First Payments, 14 days   | (c2+c3) / c1  |
| Continued Claims Time Lapse, 14 Days  | (c9+c13+c17+c21) / (c1+c5)  |
| Continued Claims Time Lapse, 21 Days  | (c9+c13+c17+c21+c25+c29) / (c1+c5)  |
| Continued Claims Time Lapse, 28 Days  | (c9+c13+c17+c21+c25+c29+c33+c37)<br>/(c1+c5)                              |
| Continued Claims Time Lapse, 14 Days, Partials  | (c9+c13+c17+c21) / (c1+c5)  |
| Continued Claims Time Lapse, 21 Days, Partials  | (c9+c13+c17+c21+c25+c29) / (c1+c5)  |
| Continued Claims Time Lapse, 28 Days, Partials  | (c9+c13+c17+c21+c25+c29+c33+c37)<br>/(c1+c5)                              |
| Workshare Continued Weeks Time Lapse, 14 days   | (c2+c3) / c1  |
| Nonmonetary Determinations Detection to Decision Time<br>Lapse, Intrastate Separations, 21 days | (c9+c17+c25) / c1   |
| Nonmonetary Determinations Detection to Decision Time Lapse, Interstate Separations, 21 days    | (c13+c21+c29) / c5  |

| Benefit Measures   | Table Cells   |
|--|---|
| Nonmonetary Determinations Detection to Decision Time Lapse,<br>Intrastate Nonseparations, 14 days   | (c105+c113) / c97   |
| Nonmonetary Determinations Detection to Decision Time Lapse,<br>Interstate Nonseparations, 14 days   | (c109+c117) / c101  |
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Intrastate Separations, 21 days    | (c9+c17+c25) / c1   |
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Interstate Separations, 21 days    | (c13+c21+c29) / c5  |
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Intrastate Nonseparations, 14 days | (c105+c113) / c97   |
| Nonmonetary Determinations Affected Week to Detection Time Lapse, Interstate Nonseparations, 14 days | (c109+c117) / c101  |
| Lower Authority Appeals, Pending Cases Aged 25 Days or Less  | c2 / c1   |
| Lower Authority Appeals, Pending Cases Aged More than 40 Days  | (c1-c2-c3) / c1   |
| Lower Authority Appeals, Pending Cases Aged More than 120 Days                                       | (c6+c7+c8) / c1   |
| Lower Authority Appeals, Pending Cases Aged More than 360 Days                                       | c8 / c1   |
| Average Days to Implement Lower Authority Appeals Decision   | c36-c35   |
| Percent of Lower Authority Appeals Decisions Passing Due<br>Process                                  | Number of cases where none of {c9,c13,c14,c22,c25,c26,c28,c29} equal "U" divided by the number of cases where c39>0 |
| Months Worth of Pending Lower Authority Appeals  | ar90551.c1 for the latest month<br>divided by avg(ar5130.c51)<br>over the last 6 months                             |
| Higher Authority Appeals, Pending Cases Aged 40 Days or Less   | c2 / c1   |
| Higher Authority Appeals, Pending Cases Aged More than 70 Days                                       | (c1-c2-c3) / c1   |
| Higher Authority Appeals, Pending Cases Aged More than 120 Days                                      | (c5+c6+c7) / c1   |

| Benefit Measures  | Table Cells   |
|---|---|
| Higher Authority Appeals, Pending Cases Aged More than 360 Days | c7 / c1 for last<br>month of period   |
| Months Worth of Pending Higher Authority Appeals                | ar9055h.c1 for the last month of period divided by avg(ar5130.c52) over the last 6 months of period |
| CWC Wage Transfer Time Lapse: 3-Day                             | c84 / c26   |
| CWC Billing Timeliness: 14-Day                                  | c72 / c70   |
| CWC Reimbursement Timeliness: 14-Day                            | c73 / c71   |
| Benefit Payment Control, Nonfraud Collections                   | (c41+c45) / (c29+c61-c69)   |
| Benefit Payment Control, Fraud Collections                      | (c39+c43) / (c3+c59-c67)  |

| Tax Computed Measures   | Units  | Type of<br>Employer | Table                  | Table Cells   |
|---|--|---------------------|------------------------|---|
| Successor Status<br>Determination Timeliness,<br>90-day   | % w/in 90<br>days  | All                 | ar581                  | c59 / c68   |
| Successor Status<br>Determination Timeliness,<br>180-day  | % w/in 180<br>days                                       | All                 | ar581                  | c60 / c68   |
| Contributory Employer Report<br>Timeliness: Timely Filing                                       | % Employers filing on Time                               | Contrib             | ar581                  | c53 / c1,<br>c1 w/1 qtr lag   |
| Contributory Employer Report<br>Timeliness: Reports Secured<br>w/in 1 qtr after report is due   | % Reports<br>Secured                                     | Contrib             | ar581                  | c54 / c1,<br>c1 w/1 qtr lag   |
| Contributory Employer Report<br>Timeliness: Reports resolved<br>w/in 2 qtrs after report is due | % Reports<br>Resolved                                    | Contrib             | ar581                  | c55 / c1,<br>c1 w/2 qtr lag   |
| Reimbursing Employer Report<br>Timeliness: Timely Filing  | % Employers filing on Time                               | Reimb               | ar581                  | c56 / c2,<br>c2 w/1 qtr lag   |
| Reimbursing Employer Report<br>Timeliness: Reports Secured<br>w/in 1 qtr after report is due    | % Reports<br>Secured                                     | Reimb               | ar581                  | sum(c57)/sum(c2),<br>c2 w/1 qtr lag   |
| Reimbutory Employer Report<br>Timeliness: Reports resolved<br>w/in 2 qtrs after report is due   | % Reports<br>Resolved                                    | Reimb               | ar581                  | sum(c58)/sum(c2),<br>c2 w/2 qtr lag   |
| Contributory Employers,<br>Amounts Due Paid Timely  | % Due<br>Received on<br>Time                             | Contrib             | ar581<br>and<br>ar2112 | 1-ar581.c15 /<br>(ar2112.c9 +<br>ar581.c15 -<br>ar581.c16)                    |
| Contributory Employers,<br>Turnover Ratio   | Ratio, receiv<br>liq + uncoll.<br>+ doubtful/<br>tax due | Contrib             | ar581<br>and<br>ar2112 | (ar581.c16+ar581.c17+<br>ar581.c64) /<br>(ar2112.c9 +<br>ar581.c15-ar581.c16) |

| Tax Computed Measures                                | Units  | Type of<br>Employer | Table                  | Table Cells   |
|--|--|---------------------|------------------------|---|
| Contributory Employers,<br>Uncollectible Receivables | % Tax Due<br>Decleared<br>Uncollectible                  | Contrib             | ar581<br>and<br>ar2112 | (ar581.c17+ar581.c64) /<br>(ar2112.c9+<br>ar581.c15-ar581.c16)  |
| Contributory Employers,<br>Unpaid Contributions      | Accounts<br>Receivable<br>End of Pd. as<br>% of Tax Due  | Contrib             | ar581<br>and<br>ar2112 | ar581.c18 / (ar2112.c9+<br>ar581.c15-ar581.c16),<br>c18 for last qtr, other cells<br>for 4 qtrs                           |
| Reimbursing Employers,<br>Amounts Due Paid Timely    | % Due<br>Received on<br>Time                             | Reimb               | ar581<br>and<br>ar2112 | 1 - ar581.c20 /<br>(ar2112.c27+ar2112.c29<br>+ar2112.c31+<br>ar581.c20-ar581.c21)   |
| Reimbursing Employers,<br>Turnover Ratio             | Ratio, receiv<br>liq + uncoll. +<br>doubtful/ tax<br>due | Reimb               | ar581<br>and<br>ar2112 | (ar581.c21+ar581.c22+<br>ar581.c65) / (ar2112.c27+<br>ar2112.c29+ar2112.c31+<br>ar581.c20-ar581.c21)                      |
| Reimbursing Employers,<br>Uncollectible Receivables  | % Tax Due<br>Decleared<br>Uncollectible                  | Reimb               | ar581<br>and<br>ar2112 | (ar581.c22+ar581.c65) /<br>(ar2112.c27+<br>ar2112.c29+ar2112.c31+<br>ar581.c20-ar581.c21)                                 |
| Reimbursing Employers,<br>Unpaid Contributions       | Accounts<br>Receivable<br>End of Pd. as<br>% of Tax Due  | Reimb               | ar581<br>and<br>ar2112 | ar581.c23 / (ar2112.c27+<br>ar2112.c29+ar2112.c31+<br>ar581.c20-ar581.c21)<br>c23 for last qtr, other cells<br>for 4 qtrs |
| Wage Change Due to Field<br>Audit                    | % of Wages<br>Audited<br>Changed by<br>Audit             | Contrib             | ar581                  | (c40a+c37a) / c66   |
| Contributory Employers<br>Audited                    | Audits as % of employers                                 | Contrib             | ar581                  | c25b / c1,<br>c1 w/5 qtr lag  |
| Contributory Employers,<br>Wages Audited             | Audited Wages<br>as % Total<br>Wages                     | Contrib             | ar581<br>and<br>ar202  | ar581.c67 * ar581.c25b * 4 / (ar581.c26a * ar202.c5), c5 w/4 qtr lag  |