

FEDERAL PRISON SYSTEM
COMMISSARY FUNDS
 (Trust Revolving Fund)
 (Dollars in thousands)

	<u>Perm.</u> <u>Pos. 1/</u>	<u>FTE</u>	<u>Amount</u>
2002 Obligations.....	625	497	\$236,023
2003 President's Request.....	653	642	245,704
Adjustments to base:			
Increases (see page 108).....	...	11	817
2004 Current Services.....	653	653	246,521
Program Improvements (detailed below).....	43	34	9,644
2004 Request.....	696	687	256,165

1/ The permanent positions column reflects positions funded from program revenues for illustrative purposes only. These positions are not included in the Department's positions total.

Note: The Commissary Fund is a revolving fund that operates exclusively from the sale of goods and services of inmates, and amounts shown are not included in the Department of Justice appropriations request.

<u>Program Improvements</u>	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Commissary.....	43	34	\$9,644

An increase of 43 positions and 34 workyears is requested to establish/operate the commissaries and provide inmate telephone service at Federal Correctional Institutions. A total of seven commissaries will activate, at the following locations: USP Hazelton, WV; FCI Herlong, CA; FCI Victorville, CA; FCI Forrest City, AR; USP Canaan, PA; FCI Williamsburg, SC; and USP Terre Haute, IN.