

DEPARTMENT OF JUSTICE
2004 ESTIMATE COMPARED WITH 2002 AND 2003 REQUIREMENTS
(DOLLARS IN THOUSANDS)

APPROPRIATION	2002 ACTUALS 1/				2003 PRESIDENT'S BUDGET REQUEST						2004 PRESIDENT'S BUDGET			INCREASE OR DECREASE FROM 2003 W/O TRANSF TO 2004		
	POS	WYS	WYS-R	OBLIGS	W/ INS/ODT TRANSFERS IN DHS ACT			W/ OTHER DHS & TREAS. TRANSFERS			POS	WYS	AMOUNT	POS	WYS	AMOUNT
					POS	WYS	REQUESTED	POS	WYS	ADJUSTED						
GENERAL ADMINISTRATION.....	656	591	83	92,446	672	686	114,579	585	599	104,559	650	658	133,772	65	59	29,213
DETENTION TRUSTEE.....	6	6	....	933	18	18	773,606	18	18	773,606	18	18	810,125	....	....	36,519
GA - NAT'L DRUG INTEL CENTER (050).....	[322]	217	....	42,119	[322]	322	34,000	[322]	322	34,000	[322]	322	34,000	....	....	....
IDENTIFICATION SYSTEMS INTEGRATION.....	4	7	....	12,117	9	9	24,478	9	9	24,478	22	16	34,077	13	7	9,599
NARROWBAND COMMUNICATIONS.....	12	7	....	116,706	12	12	149,254	12	12	108,254	12	12	140,083	....	....	31,829
TELECOMM. CARRIER COMPLIANCE.....	....	....	....	26,049	....	....	....	....	....	....	....	....	....	....	....	....
COUNTERTERRORISM FUND.....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
ADMIN REVIEW & APPEALS.....	1,184	1,143	....	183,487	1,337	1,298	193,535	1,337	1,298	193,535	1,365	1,408	197,420	28	110	3,885
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	1,169	1,129	....	181,711	1,322	1,283	191,713	1,322	1,283	191,713	1,350	1,393	195,383	28	110	3,670
OFFICE OF THE PARDON ATTORNEY.....	15	14	....	1,776	15	15	1,822	15	15	1,822	15	15	2,037	....	....	215
OFFICE OF THE INSPECTOR GENERAL.....	413	349	35	50,511	438	411	58,937	413	386	57,937	423	409	62,029	10	23	4,092
WORKING CAPITAL FUND.....	[723]	....	622	....	[723]	0	....	[723]	0	....	[723]	0	....	....	....	....
U.S. PAROLE COMMISSION.....	100	88	....	9,853	100	104	10,862	100	104	10,862	100	104	11,051	....	....	189
GENERAL LEGAL ACTIVITIES.....	3,805	3,543	387	575,538	3,775	3,814	645,299	3,775	3,814	645,299	3,831	3,843	665,346	56	29	20,047
VACCINE INJURY COMPENSATION TRUST FUND.....	....	....	....	[4,028]	....	....	[4,028]	....	....	[4,028]	....	....	[4,028]	....	....	....
LAOA.....	....	....	....	6,871	....	....	15,942	....	....	15,942	....	....	33,240	....	....	17,298
U.S. ATTORNEYS.....	9,962	9,207	1,330	1,388,771	9,990	10,161	1,506,373	9,990	10,161	1,506,373	10,223	10,292	1,556,784	233	131	50,411
FOREIGN CLAIMS SETTLEMENT COMM (150).....	11	6	....	945	11	11	1,136	11	11	1,136	11	11	1,212	....	....	76
U.S. MARSHALS.....	4,134	3,747	313	669,585	4,402	4,180	706,469	4,402	4,180	706,469	4,592	4,393	720,806	190	213	14,337
SALARIES & EXPENSES.....	4,125	3,738	193	645,461	4,393	4,171	691,343	4,393	4,171	691,343	4,592	4,393	720,806	199	222	29,463
CONSTRUCTION.....	9	9	....	24,124	9	9	15,126	9	9	15,126	....	....	....	-9	-9	-15,126
JUSTICE PRISONER & ALIEN TRANSP. SYSTEM.....	[183]	....	120	....	[149]	0	....	[149]	0	....	[149]	....	....	....	....	....
FEDERAL PRISONER DETENTION.....	....	....	....	690,617	....	....	....	....	....	....	....	....	....	....	....	....
COMMUNITY RELATIONS SERVICE.....	56	52	....	8,914	56	56	9,364	56	56	9,364	56	56	9,526	....	....	162
ASSETS FORFEITURE FUND CURR BUD AUTH.....	....	....	....	18,366	....	....	22,949	....	....	22,949	....	....	22,949	....	....	....
RADIATION EXP COMP ADMIN EXP (050).....	....	....	....	1,996	....	....	1,996	....	....	1,996	....	....	....	....	....	-1,996
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	[2,961]	[2,915]	....	339,522	[3,027]	[2,952]	362,131	[3,810]	[3,735]	470,332	[4,085]	[3,907]	541,844	[275]	[172]	71,512
FEDERAL BUREAU OF INVESTIGATION.....	25,328	23,695	2,054	3,890,195	26,259	25,486	4,252,837	25,952	25,179	4,198,556	28,298	26,740	4,639,569	2,346	1,561	441,013
SALARIES & EXPENSES.....	25,328	23,695	2,054	3,865,198	26,259	25,486	4,251,587	25,952	25,179	4,197,306	28,298	26,740	4,639,569	2,346	1,561	442,263
CONSTRUCTION.....	....	....	....	24,997	....	....	1,250	....	....	1,250	....	....	0	....	....	-1,250
DRUG ENFORCEMENT ADMINISTRATION.....	7,654	6,973	1,052	1,517,726	7,704	7,605	1,545,919	7,704	7,605	1,545,919	8,022	7,774	1,558,743	318	169	12,824
ALCOHOL, TOBACCO, FIREARMS, & EXPLOSIVES (TPO JURISDICTION)...	4,599	4,354	85	771,917	....	....	....	4,723	4,597	800,775	4,929	4,700	851,987	206	103	51,212
FEDERAL PRISON SYSTEM.....	36,129	31,379	2,190	4,443,733	37,868	33,981	4,477,008	37,868	33,981	4,477,008	40,591	37,271	4,677,214	2,723	3,290	200,206
SALARIES AND EXPENSES.....	35,770	31,103	....	3,784,903	37,524	33,657	4,081,765	37,524	33,657	4,081,765	40,591	37,271	4,677,214	3,067	3,614	595,449
BUILDINGS AND FACILITIES.....	359	276	....	658,830	344	324	395,243	344	324	395,243	....	....	0	-344	-324	-395,243
FEDERAL PRISON INDUSTRIES.....	[2,171]	....	1,693	....	[2,237]	0	....	[2,237]	0	....	[2,356]	....	....	[119]	....	....
COMMISSARY FUND.....	[625]	....	497	....	[653]	0	....	[653]	0	....	[696]	....	....	[43]	....	....
OFFICE OF JUSTICE PROGRAMS.....	1,189	580	407	5,315,940	935	1,039	3,067,662	935	1,039	2,667,662	935	964	2,300,178	0	-75	-367,484
JUSTICE ASSISTANCE.....	954	400	407	1,008,573	700	804	220,656	700	804	220,656	700	729	215,702	0	-75	-4,954
VICTIMS OF CHILD ABUSE.....	....	....	....	....	....	....	78,301	....	....	78,301	....	....	94,764	....	....	16,463
BUREAU OF JUSTICE STATISTICS.....	....	....	....	....	....	....	33,805	....	....	33,805	....	....	44,956	....	....	11,151
MISSING CHILDREN/ALZHEIMER'S.....	....	....	....	....	....	....	28,997	....	....	28,997	....	....	32,980	....	....	3,983
REGIONAL INFORMATION SHARING SYS.....	....	....	....	....	....	....	24,945	....	....	24,945	....	....	37,184	....	....	12,239
WHITE COLLAR CRIME INFORMATION CENTER.....	....	....	....	....	....	....	9,230	....	....	9,230	....	....	....	....	....	-9,230
COUNTERTERRORISM.....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
MANAGEMENT AND ADMINISTRATION.....	954	400	407	....	700	804	45,378	700	804	45,378	700	729	5,818	....	-75	-39,560
JUVENILE JUSTICE PROGRAMS.....	....	....	....	291,577	....	....	136,921	....	....	136,921	....	....	146,326	....	....	9,405
TITLE V (AG'S - RISK CHILDREN'S GRANT PROG.).....	....	....	....	....	....	....	94,791	....	....	94,791	....	....	80,827	....	....	-13,964
DRUG PREVENTION DEMO.....	....	....	....	....	....	....	10,976	....	....	10,976	....	....	....	....	....	-10,976
VICTIMS OF CHILD ABUSE.....	....	....	....	....	....	....	8,481	....	....	8,481	....	....	9,123	....	....	642
ELECTION REFORM PROGRAM.....	....	....	....	....	....	....	400,000	....	....	....	....	....	....	....	....	....

1/ INS obligations are excluded and ATF obligations are included in 2002 actuals for comparability.

DEPARTMENT OF JUSTICE
2004 ESTIMATE COMPARED WITH 2001 AND 2003 REQUIREMENTS
(DOLLARS IN THOUSANDS)

APPROPRIATION	2002 ACTUALS				2003 PRESIDENT'S BUDGET REQUEST						2004 PRESIDENT'S BUDGET			INCREASE OR DECREASE FROM		
	POS	WYS	WYS-R	OBLIGS	W/ INS/ODT TRANSFERS IN DHS ACT			W/ OTHER DHS & TREAS. TRANSFERS			POS	WYS	AMOUNT	2003 W/O TRANSF TO 2004		
					POS	WYS	ENACTED	POS	WYS	ENACTED				POS	WYS	AMOUNT
STATE AND LOCAL LAW ENFORCEMENT.....	235	180	....	4,015,790	235	235	2,191,837	235	235	2,191,837	235	235	1,839,517	....	....	-352,320
TRIBAL COURTS INITIATIVE.....	....	....	....	....	....	....	7,982	....	....	7,982	....	....	0	....	....	-7,982
CRIMINAL RECORDS UPGRADE.....	....	....	....	....	....	....	....	....	....	....	....	....	59,915	....	....	59,915
TRIBAL PRISONS.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
ALCOHOL AND SUBSTANCE ABUSE.....	....	....	....	....	....	....	4,989	....	....	4,989	....	....	4,980	....	....	-9
JUVENILE ACCOUNT. BLOCK GRANTS.....	....	....	....	....	....	....	140,000	....	....	140,000	....	....	26,000	....	....	-114,000
PROJECT SAFE CHILD.....	....	....	....	....	....	....	75,000	....	....	75,000	....	....	....	....	....	-75,000
COVERDELL FORENSIC SCIENCE IMPROVEMENT.....	....	....	....	....	....	....	....	....	....	....	....	....	55,101	....	....	55,101
STATE & LOCAL ASSIST TRAINING/HATE CRIMES.....	....	....	....	....	....	....	....	....	....	....	....	....	4,484	....	....	4,484
BYRNE FORMULA GRANTS.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
BYRNE DISCRETIONARY GRANTS.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
WEED AND SEED.....	....	....	....	59,368	....	....	58,925	....	....	58,925	....	....	58,760	....	....	-165
COMMUNITY POLICING.....	235	180	....	1,289,656	235	235	1,381,034	235	235	1,381,034	235	235	163,755	....	....	-1,217,279
LOCAL LAW ENF. BLOCK GRANTS.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
COOPERATIVE AGREEMENT PROGRAM.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
GUN VIOLENCE REDUCTION.....	....	....	....	....	....	....	....	....	....	....	....	....	49,721	....	....	49,721
SOUTHWEST BORDER PROSECUTION.....	....	....	....	....	....	....	....	....	....	....	....	....	49,935	....	....	49,935
DNA BACKLOG.....	....	....	....	....	....	....	....	....	....	....	....	....	91,990	....	....	91,990
DNA IMPROVEMENTS (OTHER).....	....	....	....	....	....	....	....	....	....	....	....	....	25,000	....	....	25,000
DRUG COURTS.....	....	....	....	....	....	....	52,000	....	....	52,000	....	....	67,921	....	....	15,921
VIOLENCE AGAINST WOMEN ACT PROGRAMS.....	....	....	....	....	....	....	390,165	....	....	390,165	....	....	389,778	....	....	-387
PROJECT SENTRY/ SCHOOL VIOLENCE.....	....	....	....	....	....	....	....	....	....	....	....	....	19,987	....	....	19,987
OFFENDER RE-ENTRY.....	....	....	....	....	....	....	....	....	....	....	....	....	14,914	....	....	14,914
JUSTICE ASSISTANCE GRANT PROGRAM.....	....	....	....	....	....	....	....	....	....	....	....	....	610,000	....	....	610,000
USA FREEDOM CORPS.....	....	....	....	....	....	....	....	....	....	....	....	....	15,000	....	....	15,000
POLICE CORPS.....	....	....	....	....	....	....	....	....	....	....	....	....	29,915	....	....	29,915
BULLETPROOF VESTS.....	....	....	....	....	....	....	....	....	....	....	....	....	25,398	....	....	25,398
ASSISTANCE FOR VICTIMS OF TRAFFICKING.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
STATE CRIMINAL ALIEN ASSIST. PROGRAM.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
RESIDENTIAL SUBSTANCE ABUSE TREATMENT.....	....	....	....	....	....	....	77,000	....	....	77,000	....	....	76,963	....	....	-37
OTHER CRIME CONTROL PROGRAMS:	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
MISSING ALZHEIMER'S.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
LAW ENFORCEMENT FAMILY SUPPORT.....	....	....	....	....	....	....	1,497	....	....	1,497	....	....	0	....	....	-1,497
MOTOR VEHICLE THEFT PREVENTION.....	....	....	....	....	....	....	0	....	....	0	....	....	....	....	....	....
TELEMARKETING FRAUD AGAINST SEN CITIZENS.....	....	....	....	....	....	....	1,995	....	....	1,995	....	....	0	....	....	-1,995
BJA HATE CRIMES AWARENESS.....	....	....	....	....	....	....	1,250	....	....	1,250	....	....	0	....	....	-1,250
PSOB - DISABILITY & FLEDA PROGRAMS.....	....	....	....	....	....	....	4,000	....	....	4,000	....	....	8,683	....	....	4,683
SUBTOTAL, DISCRETIONARY AUTH.....	95,242	85,944	8,558	20,174,857	93,586	89,193	17,974,336	97,890	93,371	18,377,011	104,078	98,991	19,001,955	6,188	5,620	624,944
FEES AND EXPENSES OF WITNESSES.....	....	....	....	153,587	....	....	156,145	....	....	156,145	....	....	156,145	....	....	....
SEPTEMBER 11TH VICTIM COMPENSATION.....	....	....	....	60,197	....	....	2,700,000	....	....	2,700,000	....	....	2,360,803	....	....	-339,197
INDEPENDENT COUNSEL.....	....	....	....	4,510	....	....	9,500	....	....	9,500	....	....	9,500	....	....	....
RADIATION EXP COMP TRUST FUND.....	....	....	....	171,550	....	....	143,000	....	....	143,000	....	....	107,000	....	....	-36,000
PSOB - DEATH BENEFITS.....	....	....	....	164,702	....	....	49,054	....	....	49,054	....	....	49,054	....	....	....
SUBTOTAL, MANDATORY.....	....	....	....	554,546	....	....	3,057,699	....	....	3,057,699	....	....	2,682,502	....	....	-375,197
TOTAL, DISCRETIONARY & MANDATORY.....	95,242	85,944	8,558	20,729,403	93,586	89,193	21,032,035	97,890	93,371	21,434,710	104,078	98,991	21,684,457	6,188	5,620	249,747
COMMERCE, JUSTICE, STATE SUBCOMMITTEE																
ON APPROPRIATIONS JURISDICTION.....	90,643	81,373	8,473	19,683,138	93,586	88,871	18,149,563	93,167	88,452	17,751,463	99,149	93,969	18,325,195	5,982	5,517	577,760
GA-HEALTH CARE FRAUD.....	....	....	....	55,200	....	....	49,635	....	....	49,635	....	....	49,635	....	....	....
ANTITRUST DIVISION (PRE-MERGER FILING FEES).....	[865]	772	....	115,012	[880]	851	137,799	[880]	851	137,799	[880]	851	141,898	....	....	4,099
U.S. TRUSTEES.....	[1,198]	1,036	....	145,717	[1,219]	1,201	167,510	[1,219]	1,201	167,510	[1,219]	1,211	175,172	....	10	7,662
ASSETS FORFEITURE FUND PERM BUD AUTH.....	....	....	....	423,660	....	....	433,032	....	....	433,032	....	....	426,121	....	....	-6,911
FBI-HEALTH CARE FRAUD.....	[776]	752	....	101,000	[878]	844	114,000	[878]	844	114,000	[834]	834	114,000	[-44]	-10	....
DEA - DIVERSION CONTROL FEE.....	[660]	568	....	78,737	[793]	722	113,645	[793]	722	113,645	[793]	789	118,561	....	67	4,916
CRIME VICTIMS FUND.....	....	....	....	590,348	....	....	625,000	....	....	625,000	....	....	625,000	....	....	....
SUBTOTAL, FEE-FUNDED ACCOUNTS.....	[3,499]	3,128	....	1,509,674	[3,770]	3,618	1,640,621	[3,770]	3,618	1,640,621	[3,726]	3,685	1,650,387	[-44]	67	9,766
TOTAL, DEPARTMENT OF JUSTICE.....	95,242	89,072	8,558	22,239,077	93,586	92,811	22,672,656	97,890	96,989	23,075,331	104,078	102,676	23,334,844	6,188	5,687	259,513
LIMITATIONS:																
FEDERAL PRISON INDUSTRIES.....	....	[32]	....	....	....	[32]	....	....	[32]	....	....	[32]	....	....	....	....
REIMBURSABLE & OTHER WORKYEARS.....	....	8,558	....	....	....	8,928	....	....	9,007	....	....	9,265	....	....	258	....
TOTAL WORKYEARS.....	....	97,630	....	....	....	101,739	....	....	105,996	....	....	111,941	....	....	5,945	....