

ADMINISTRATIVE REVIEW AND APPEALS
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2002 Obligations	1,184	1,143	\$183,487
2003 President's Budget Request.....	1,337	1,298	193,535
Adjustments to Base			
Increases (see p. 28).....	...	103	7,213
2004 Current Services.....	1,337	1,401	200,748
Program improvements (detailed below).....	28	7	2,000
Program offsets (detailed below).....	-5,328
2004 Request	1,365	1,408	197,420

Comparison by activity and program	2003 President's Budget Request			2004 Current Services			2004 Request			Program Improvements		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Executive Office for Immig.Review.....	1,322	1,283	\$191,713	1,322	1,386	\$198,709	1,350	1,393	\$195,383	28	7	-\$3,326
Office of the Pardon Attorney.....	15	15	1,822	15	15	2,039	15	15	2,037	-\$2
Total.....	1,337	1,298	193,535	1,337	1,401	200,748	1,365	1,408	197,420	28	7	-3,328

<u>Program Improvements</u>	Perm. Pos.	FTE	Amount
Coordination with Immigration Initiatives.....	28	7	\$2,000

The Border and Transportation Security (formerly the Immigration and Naturalization Service) has developed initiatives that include border enforcement and interior enforcement, most notably additional personnel to support an enhanced Entry/Exit Program. As a direct result of these initiatives, the Executive Office for Immigration Review (EOIR) anticipates an increase in immigration judge caseload by an estimated 6,000 cases, and Board of Immigration Appeals (BIA) caseload by 800 appeals annually. To successfully adjudicate the anticipated increase in cases, EOIR requires 28 additional positions.

Program Offsets

Board of Immigration Appeals Restructuring.....	-4,000
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As part of the overall reorganization of the Department, the Attorney General has published a final rule restructuring BIA. The restructuring will reduce the number of BIA members, streamline adjudication of cases, and additionally result in related savings in administrative expenses.

Crosscutting Efficiencies.....	-1,328
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The Department continues to evaluate its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies, reduced duplication of effort, and cost savings. The crosscutting savings identified are the result of the consolidation of facilities management, including field space, the centralization of telecommunications network operations and support, and improved deployment of human resource personnel.

Total Program Improvements, Administrative Review and Appeals.....	28	7	-3,328
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