

**U.S. MARSHALS SERVICE
CONSTRUCTION PROGRAM**
(Dollars in thousands)

	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
2002 Obligations.....	9	9	\$24,124
2003 President's Budget Request.....	9	9	15,126
Adjustments to base			
Merger of construction with Salaries and Expenses.....	-9	-9	-15,126
2004 Current Services .....	...	...	...
Program Improvements (detailed below).....	...	...	...
2004 Request.....	...	...	...

<u>Comparison by activity and program</u>	<u>2003 Appropriation*</u>			<u>2004 Current Services</u>			<u>2004 Request</u>			<u>Program Improvements</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Renovation of U.S. Courthouses.....	9	9	\$15,126	...	...	...	...	...	...	...	...	...

The 2004 budget proposes to merge construction funds into the Salaries and Expenses appropriation.