



FY 2005 CDC Budget Request—Funding by Disease

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Dollars shown in thousands

Diseases/Conditions	FY 2003 Actual	FY 2004 Conference	FY 2005 Estimate	Change +/- Dollars	Change +/- Percentage
Arthritis	\$14,612	\$14,764	\$14,803	\$40	0.3%
Autism	\$10,811	\$15,946	\$15,978	\$32	0.2%
Asthma	\$36,886	\$37,099	\$37,217	\$118	0.3%
Breast and Cervical Cancer	\$199,371	\$209,533	\$219,533	\$10,000	4.8%
Childhood Lead Poisoning	\$41,997	\$41,675	\$41,807	\$133	0.3%
Chronic Fatigue Syndrome (base funding)	\$6,833	\$6,785	\$6,822	\$38	0.6%
Colorectal Cancer	\$13,438	\$14,901	\$14,941	\$40	0.3%
Diabetes	\$63,342	\$66,896	\$67,076	\$180	0.3%
Emerging Infectious Diseases (including SARS)	\$316,362	\$317,043	\$320,595	\$3,552	1.1%
Environmental and Health Outcome Tracking Network	\$27,818	\$27,686	\$27,774	\$88	0.3%
Epilepsy	\$7,478	\$8,174	\$8,196	\$22	0.3%
Fetal Alcohol Syndrome	\$12,408	\$12,572	\$12,598	\$26	0.2%
Global Disease Detection ¹	\$0	\$23,811	\$51,311	\$27,500	115.5%
Global Malaria	\$12,556	\$13,358	\$13,432	\$74	0.6%
Heart Disease and Stroke	\$42,963	\$45,695	\$45,818	\$123	0.3%
Hemophilia	\$21,435	\$21,261	\$21,380	\$118	0.6%
Hepatitis C	\$22,781	\$22,596	\$22,722	\$126	0.6%
HIV/AIDS - Research & Domestic (CDC-wide) ²	\$793,597	\$788,217	\$789,581	\$1,364	0.2%
HIV/AIDS - Global (CDC-wide) ²	\$142,829	\$142,604	\$142,808	\$204	0.1%
HIV/AIDS, Total - (CDC-wide) ²	\$936,426	\$930,820	\$932,389	\$1,568	0.2%
Lupus	\$994	\$993	\$996	\$3	0.3%
Nutrition/Physical Activity/Obesity	\$34,149	\$44,702	\$44,822	\$120	0.3%
Ovarian Cancer	\$4,361	\$4,917	\$4,930	\$13	0.3%
Pandemic Flu - (CDC-wide)	\$27,953	\$28,079	\$28,079	\$0	0.0%
Polio Eradication	\$105,708	\$105,721	\$105,843	\$122	0.1%
Prion Disease	\$3,477	\$4,441	\$4,465	\$25	0.6%
Prostate Cancer	\$13,955	\$15,452	\$15,494	\$42	0.3%
Sexually Transmitted Diseases (STDs)	\$168,572	\$167,935	\$168,176	\$241	0.1%
Skin Cancer	\$1,634	\$2,182	\$2,188	\$6	0.3%
Spina Bifida	\$4,128	\$5,093	\$5,104	\$10	0.2%
Syphilis Elimination	\$37,241	\$37,157	\$37,210	\$53	0.1%
Tuberculosis	\$135,627	\$136,205	\$136,401	\$195	0.1%
West Nile Virus (WNV) ³	\$36,760	\$38,446	\$40,446	\$2,000	5.2%
WISEWOMAN	\$14,029	\$14,029	\$14,029	\$0	0.0%

¹ This initiative crosses multiple activity lines, including pandemic flu and malaria. Funding in these other disease activities does not reflect the increases that ultimately may come through the Global Disease Detection Initiative.

² Funding levels for FY 2003 Actual and FY 2004 Conference were adjusted for comparability. A total of \$39.740 and \$148.992 million was removed from FY 2003 and FY 2004 respectively in HIV/AIDS, STD, and TB Prevention. This was a result of the proposed transfer of Prevention of Mother-to-Child HIV Transmission to the Global AIDS Coordinator at the Department of State in FY 2005.

³ An additional \$1.5 million was re-directed to the West Nile budget within "Infectious Diseases Control" for a total funding level of \$38.260 million in FY 2003.