

CMS FINANCIAL DATA

	FY 2001	FY 2002	FY 2003	FY 2004¹
Federal Entitlement Spending				
		(\$ billions)		
Medicare benefits (excl. admin. and QIO) ²	\$236.6	\$252.3	\$272.7	\$294.3
Total Medicaid (includes State admin.)	129.4	147.5	160.7	177.1
(Medicaid benefit payments--non-additive)	(124.4)	(140.4)	(152.8)	(168.4)
State Children's Health Ins. Prog.	3.7	3.7	4.4	5.2
Total Federal Entitlement Spending	\$369.7	\$403.5	\$437.8	\$476.6
Program Mgt. (enacted, non-comparable)				
		(\$ millions)		
Medicare Operations	\$1,356.4	\$1,532.0	\$1,666.7	\$1,701.0
Federal Administration	504.7	530.5	571.8	577.1
State Survey and Certification	242.1	253.1	252.7	251.3
Research, Demonstration & Evaluation	138.3	117.2	73.7	77.8
Revitalization Plan	0.0	0.0	0.0	29.6
Total, Program Mgt. Appropriation	\$2,241.6	\$2,432.8	\$2,564.9	\$2,636.8
Current Law User Fees	62.1	62.1	61.2	59.0
Total Program Level	\$2,303.7	\$2,494.9	\$2,626.1	\$2,695.9
MMA (P.L. 108-173)	0.0	0.0	0.0	1,000.0
Total, CMS Discretionary Funds	\$2,303.7	\$2,494.9	\$2,626.1	\$3,695.9
Health Care Fraud and Abuse Control				
		(\$ millions)		
Medicare Integrity Program	\$680.0	\$699.6	\$719.7	\$720.0
FBI	88.0	101.0	114.0	114.0
OIG & Wedge	181.9	209.2	239.0	240.6
Total HCFAC Funding	\$949.9	\$1,009.8	\$1,072.8	\$1,074.6
FTE Employment	4,583	4,497	4,641	4,486 ³

¹Estimated. ²Includes the SMI transfer to Medicaid in all fiscal years. ³Estimated FY 2004 FTE ceiling, at the time the Congressional Justification of the FY 2005 President's Budget was prepared. Does not reflect MMA staffing.

NOTE: Parts may not add to totals due to rounding.

Source: OFM

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