

CMS PROGRAM DATA

Medicare Deductibles, Coinsurance, Premiums

| Part A | 1/1/2003 | 1/1/2004 | Part B | 1982-90 | 1991-04 |
|---------------|----------|----------|----------|---------|----------|
| Inp.Hosp.Ded. | \$840.00 | \$876.00 | Deduct. | \$75.00 | \$100.00 |
| Coins/Day | 210.00 | 219.00 | Premiums | 1/1/03 | 1/1/04 |
| Coins/LTRDay | 420.00 | 438.00 | Part A | 316.00 | 343.00 |
| Coins/SNFDAY | 105.00 | 109.50 | Part B | 58.70 | 66.60 |

| Populations (mil.) | 1975 | 1990 | 2002 ¹ | 2003 ¹ | 2004 ¹ |
|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| Medicare (average monthly) | | | (Fiscal Year) | | |
| HI and/or SMI | 24.5 | 34.1 | 40.4 | 40.9 | 41.6 |
| Aged | 22.4 | 30.8 | 34.6 | 34.9 | 35.3 |
| Disabled | 2.0 | 3.3 | 5.8 | 6.0 | 6.4 |
| Medicaid (person years) | | | (Fiscal Year) | | |
| Total (including Other) | 20.0 | 22.9 | 39.9 | 41.9 | 42.9 |
| Aged | 3.3 | 3.1 | 4.2 | 4.3 | 4.4 |
| Blind/Disabled | 2.3 | 3.8 | 7.5 | 7.8 | 8.0 |
| Children | 9.1 | 10.7 | 18.4 | 19.3 | 19.7 |
| Adults | 3.8 | 4.9 | 9.8 | 10.5 | 10.8 |
| SCHIP (person years) | -- | -- | 3.5 | 3.9 | 4.4 |
| SCHIP (ever enrolled) | -- | -- | 5.4 | 5.8 | 6.6 |

| Nat. Health Expenditures CY 02 | | Total Public ² (bil.) | \$713.4 |
|--------------------------------|-----------|---|---------|
| Total (bil.) | \$1,553.0 | Federal (Total \$504.7, Medicare \$267.1, | |
| % of GDP | 14.9% | Medicaid+SCHIP \$150.5, Other \$87.1) | |
| per capita | \$5,440 | State/Local (Total \$208.7, Medicaid+ | |
| Total Private (bil.) | \$839.6 | SCHIP \$104.2, Other \$104.5) | |

| Medicare Providers/Plans | 01/04 | X-Ray | 604 |
|-----------------------------|---------|---|--------------------|
| Total Hospitals (ss+non-ss) | 6,055 | OPO | 65 |
| Short-stay (ss) (4,092) | | CMHC | 626 |
| HHAs | 7,235 | Medical Doctors | 584,783 |
| SNFs | 14,943 | Other Doctors | 108,551 |
| ESRD | 4,464 | Non-Phys. Practitioners | 209,044 |
| CLIAs | 183,690 | Total Managed Care Plans | 283 |
| Outpat. PT | 2,970 | M+C Plans ³ (CCP+PFFS) | 149 |
| RHC | 3,404 | | |
| FQHC | 2,544 | Claims Processing: No. in millions | |
| Hospice | 2,438 | | |
| ASCs | 3,890 | 2002 | 2003 |
| CORFs | 635 | 2004 ¹ | |
| | | Intermediaries | 166.8 |
| | | Carriers | 836.7 |
| | | | 170.6 |
| | | | 931.3 ¹ |

¹Est. ²May not add due to rounding. ³As of 1/04; 4.6 million enrollees.

Sources: ORDI/OACT/OFM/CMM/CBC/CMSO

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