

Department of the Interior FTE History: Full-time Equivalent Staff Year (FTE) Usage of Bureaus and Offices

Bureau/Office	FY 1982 Usage	FY 1983 Usage	FY 1984 Usage	FY 1985 Usage	FY 1986 Usage	FY 1987 Usage	FY 1988 Usage	FY 1989 Usage	FY 1990 Usage	FY 1991 Usage	FY 1992 Usage	FY 1993 Usage	FY 1994 Usage	FY 1995 Usage	FY 1996 Usage	FY 1997 Usage	FY 1998 Usage	FY 1999 Usage	FY 2000 Usage	FY 2001 Usage	FY 2002 Usage	FY 2003 Usage	FY 2004 Estimate	FY 2004 Estimate	Change FY92-03	Change FY 02-03
Land Management	10,026	9,945	10,233	10,146	9,775	9,675	9,912	10,081	10,170	10,316	10,966	11,107	10,840	10,214	9,915	9,892	10,001	9,841	9,938	10,373	10,917	11,219	11,225	11,197	253	302
Minerals Management		2,271	1,976	2,039	2,041	1,992	1,986	2,032	2,035	1,992	2,020	1,963	1,918	1,774	1,749	1,702	1,693	1,745	1,771	1,743	1,732	1,701	1,711	1,742	(319)	(31)
Surface Mining	703	778	850	975	1,034	1,070	1,124	1,139	1,089	1,047	1,042	1,020	1,000	922	665	632	637	645	636	627	617	595	610	595	(447)	(22)
Reclamation	8,307	8,485	8,277	8,103	8,185	7,946	7,268	7,370	7,463	7,443	7,483	7,571	7,239	6,321	6,053	5,879	5,875	5,786	5,632	5,609	5,634	5,721	5,765	5,751	(1,762)	87
Water Res. & Tech.	39																									
Geological Survey	12,419	10,010	9,837	9,749	9,596	9,148	9,330	9,549	9,338	9,454	9,729	9,752	9,645	8,992	10,025	9,933	9,677	9,482	9,417	9,527	9,611	9,448	9,407	9,382	(281)	(163)
Mines	2,752	2,630	2,459	2,393	2,312	2,263	2,272	2,305	2,293	2,281	2,339	2,305	2,188	1,890	289											
Fish and Wildlife	6,578	6,503	6,608	6,802	6,611	6,467	6,721	6,959	7,196	7,600	8,332	8,753	7,831	7,446	7,268	7,354	7,770	8,117	8,360	8,530	8,908	9,248	9,500	9,532	916	340
Biological Survey													1,508	1,773												
National Parks	15,576	16,233	16,637	16,261	15,844	16,315	16,870	17,153	17,365	17,981	19,042	19,575	19,679	19,083	18,563	18,812	19,421	19,918	19,808	20,289	20,505	20,574	20,442	20,637	1,532	69
Indian Affairs	15,054	14,854	14,570	13,915	13,580	13,251	13,276	13,155	12,652	12,605	13,013	13,074	12,789	11,975	10,680	9,857	9,600	9,343	9,241	9,407	9,667	9,617	9,688	9,808	(3,396)	(50)
TIA/OIA	103	60	59	55	46	46	44	44	41	40	42	42	42	37	28	29	28	29	32	30	30	30	40	40	(12)	0
Secretary	1,299	1,050	1,039	1,044	999	884	913	934	935	939	1,008	1,022	978	899	807	747	757	594	616	642	681	621	673	682	(387)	(60)
Wash. Admin. Service Center (became National Business Center in FY 2000)																										
Solicitor	369	355	376	378	360	327	333	359	362	341	370	374	377	369	366	359	368	378	384	383	389	406	419	426	36	17
Inspector General		278	317	305	272	279	287	293	293	305	322	322	312	289	265	252	240	238	251	253	251	252	266	278	(70)	1
Ofc of Special Trustee																245	281	312	357	362	415	437	550	581	437	22
Nat'l Indian Gaming Cmsn												26	28	31	35	38	47	71	74	67	63	77	83	83	63	(4)
TOTAL, Interior Department	73,225	73,452	73,237	72,165	70,656	69,661	70,335	71,372	71,232	72,345	75,708	76,880	76,371	72,012	66,702	65,728	66,488	66,956	67,260	68,666	70,283	70,952	71,424	71,894	(4,756)	669
Utah Mitigation Commission															2	12	13	13	14	14	14	12	12	12	12	(2)
TOTAL	73,225	73,452	73,237	72,165	70,656	69,661	70,335	71,372	71,232	72,345	75,708	76,880	76,371	72,012	66,704	65,740	66,501	66,969	67,274	68,680	70,297	70,964	71,436	71,906	(4,744)	667