

**End Stage Renal Disease Care Provided by  
Medicare Approved Facilities  
Selected Calendar Years**

|                                       | 1990    | 1998    | 1999    | 2000    | 2001    |
|---------------------------------------|---------|---------|---------|---------|---------|
| Dialysis Patients                     | 129,800 | 245,710 | 259,493 | 273,333 | 285,982 |
| Outpatient                            | 107,160 | 216,310 | 231,032 | 245,207 | 258,195 |
| Home                                  | 22,640  | 29,400  | 28,461  | 28,126  | 27,787  |
| Dialysis Patient Eligibility Status   |         |         |         |         |         |
| Medicare                              | 113,127 | 207,218 | 216,232 | 227,238 | 227,238 |
| Medicare Application Pending          | 9,582   | 14,512  | 16,279  | 18,763  | 18,763  |
| Non-Medicare                          | 7,091   | 23,980  | 26,982  | 27,332  | 27,332  |
| Transplant Patients                   | 9,779   | 13,272  | 13,483  | 14,311  | 14,628  |
| Transplant Patient Eligibility Status |         |         |         |         |         |
| Medicare                              | 8,340   | 10,241  | 9,900   | 10,260  | 10,669  |
| Medicare Application Pending          | 633     | 1,105   | 1,183   | 1,540   | 1,777   |
| Non-Medicare                          | 806     | 1,918   | 2,395   | 2,500   | 2,162   |
| Transplant Procedures                 | 9,796   | 13,272  | 13,483  | 14,311  | 14,628  |
| Living Related Donor                  | 2,001   | 3,453   | 3,583   | 4,052   | 4,236   |
| Living Unrelated Donor                | 90      | 1,067   | 1,061   | 1,375   | 1,568   |
| Cadaveric Donor                       | 7,705   | 8,752   | 8,839   | 8,884   | 8,824   |
| Medicare Approved ESRD Facilities     | 2,072   | 3,586   | 3,917   | 4,153   | 4,163   |
| Dialysis (Hospital and Non-Hospital)  | 1,799   | 3,307   | 3,637   | 3,869   | 3,994   |
| Transplant and Dialysis               | 169     | 148     | 145     | 146     | 135     |
| Transplant Only                       | 53      | 87      | 92      | 96      | 105     |
| Inpatient Care Only                   | 51      | 44      | 43      | 42      | 34      |
| Average Dialysis Payment Rate         | \$127   | \$127   | \$127   | \$129   | \$129   |
| Hospital Based                        | 129     | 129     | 129     | 131     | 131     |
| Independents                          | 125     | 125     | 125     | 127     | 127     |

SOURCES: CMS/OCSQ/CMM

November 2003