This is the estimated staffing based on historical numbers (per year).

| Labor Category | Estimated Staffing |
| --- | --- |
| Administrative Assistant | 8 |
| Computer Scientist I | 6 |
| Computer Scientist II | 2 |
| Computer Scientist III | 10 |
| Computer Scientist IV | 35 |
| Computer Scientist V | 36 |
| Computer Scientist VI | 19 |
| Deputy Program Manager | 1 |
| Intern I | 2 |
| Intern II | 1 |
| Knowledge Engineer I | 1 |
| Knowledge Engineer III | 3 |
| Knowledge Engineer IV | 1 |
| Multimedia Specialist II | 1 |
| Multimedia Specialist IV | 1 |
| Procurement Specialist | 1 |
| Program Analyst | 1 |
| Program Analyst II | 2 |
| Program Analyst IV | 1 |
| Program Manager | 1 |
| Subject Matter Expert | 2 |
| Systems Analyst I | 9 |
| Systems Analyst II | 15 |
| Systems Analyst III | 9 |
| Systems Analyst IV | 5 |
| Systems Analyst V | 4 |
| Systems Analyst VI | 4 |
| System Admin I | 2 |
| System Admin II | 1 |
| System Admin III | 1 |
| System Admin IV | 2 |
| Technical Area Liaison | 9 |

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