

Office of the Secretary Washington, D.C. 20250

MAY 25 2004

Honorable J. Dennis Hastert Speaker of the U.S. House of Representatives 235 Cannon House Office Building Washington, D.C. 20515

Dear Mr. Speaker:

The Department of Agriculture's (USDA) Report to Congress on Fiscal Year (FY) 2003 Competitive Sourcing Efforts in accordance with Section 647(b) of Division F of the Consolidated Appropriations Act, 2004, Pub. L. No. 108-199 is included in the Enclosure of this letter. The USDA conducts competitive sourcing competitions according to the Office of Management and Budget (OMB) Circular No. A-76, Performance of Commercial Activities and the above Act.

The Office of the Chief Financial Officer (OCFO) is the lead for competitive sourcing within the USDA. The Office of Human Resources Management provides guidance for deployment, reduction in force, transfer of function, labor management relations, and other considerations of workforce planning and plays a key role in the development of "Most Efficient Organizations" as required in OMB Circular No. A-76. USDA's competitive sourcing decision-making process aligns with our strategic work plan by enabling USDA and its agencies to be more effective and efficient by, for example, preventing skill gaps. The decision-making process also incorporates the budget and the workforce plans of each USDA agency.

Competitive sourcing requires the participation of senior managers and functional experts that work as a team to determine the scope of the study. The workforce and human capital plans are consulted for the best possible use of competitive sourcing at each USDA agency. The Federal Activities Inventory Reform Act of 1998 is used to identify functions and locations. Functions that are classified as commercial activities are candidates for competition. Each USDA agency then reviews study methods, analyzes the advantages and disadvantages, and prepares a feasibility analysis in an effort to make an informed decision about competing. The Department requires agencies to provide the results of its analysis prior to announcing and conducting studies.

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Sincerely,

Ann M. Veneman

Secretary



Office of the Secretary Washington, D.C. 20250

MAY 25 2004

Honorable Tom Harkin Ranking Minority Member Committee on Agriculture, Nutrition and Forestry United States Senate SR-328A Russell Senate Office Building Washington, D.C. 20510-6000

#### Dear Senator Harkin:

The Department of Agriculture's (USDA) Report to Congress on Fiscal Year (FY) 2003 Competitive Sourcing Efforts in accordance with Section 647(b) of Division F of the Consolidated Appropriations Act, 2004, Pub. L. No. 108-199 is included in the Enclosure of this letter. The USDA conducts competitive sourcing competitions according to the Office of Management and Budget (OMB) Circular No. A-76, Performance of Commercial Activities and the above Act.

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Honorable Tom Harkin 2

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MAY 25 2004

Honorable Thad Cochran Chairman Committee on Agriculture, Nutrition and Forestry United States Senate SR-328A Russell Senate Office Building Washington, D.C. 20510-6000

#### Dear Chairman Cochran:

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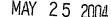
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Office of the Secretary Washington, D.C. 20250

Honorable Herb Kohl
Ranking Minority Member
Subcommittee on Agriculture, Rural Development
and Related Agencies
Committee on Appropriations
United States Senate
SH-123 1016 Hart Senate Office Building
Washington, D.C. 20510

#### Dear Senator Kohl:

The Department of Agriculture's (USDA) Report to Congress on Fiscal Year (FY) 2003 Competitive Sourcing Efforts in accordance with Section 647(b) of Division F of the Consolidated Appropriations Act, 2004, Pub. L. No. 108-199 is included in the Enclosure of this letter. The USDA conducts competitive sourcing competitions according to the Office of Management and Budget (OMB) Circular No. A-76, Performance of Commercial Activities and the above Act.

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Honorable Herb Kohl

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MAY 25 2004

Honorable Robert F. Bennett
Chairman
Subcommittee on Agriculture, Rural Development
and Related Agencies
Committee on Appropriations
United States Senate
SD-188 Dirksen Senate Office Building
Washington, D.C. 20510-6026

Dear Mr. Chairman

The Department of Agriculture's (USDA) Report to Congress on Fiscal Year (FY) 2003 Competitive Sourcing Efforts in accordance with Section 647(b) of Division F of the Consolidated Appropriations Act, 2004, Pub. L. No. 108-199 is included in the Enclosure of this letter. The USDA conducts competitive sourcing competitions according to the Office of Management and Budget (OMB) Circular No. A-76, Performance of Commercial Activities and the above Act.

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#### Honorable Robert F. Bennett

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Office of the Secretary Washington, D.C. 20250

MAY 25 2004

Honorable Robert C. Byrd Ranking Minority Member Committee on Appropriations United States Senate S-128 Capitol Building Washington, D.C. 20510

#### Dear Senator Byrd:

The Department of Agriculture's (USDA) Report to Congress on Fiscal Year (FY) 2003 Competitive Sourcing Efforts in accordance with Section 647(b) of Division F of the Consolidated Appropriations Act, 2004, Pub. L. No. 108-199 is included in the Enclosure of this letter. The USDA conducts competitive sourcing competitions according to the Office of Management and Budget (OMB) Circular No. A-76, Performance of Commercial Activities and the above Act.

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Ann M. Veneman

Secretary



Office of the Secretary Washington, D.C. 20250

MAY

2004

Honorable Ted Stevens
President pro Tempore
of the Senate
522 Hart Senate Office Building
Washington, D.C. 20510

Dear Mr. President pro Tempore of the Senate:

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Office of the Secretary Washington, D.C. 20250

MAY 25 2004

Honorable Richard B. Cheney President of the Senate 276 Eisenhower Executive Office Building Washington, D.C. 20502

Dear Mr. President of the Senate:

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Office of the Secretary Washington, D.C. 20250

MAY 25 2004

Honorable Robert W. Goodlatte Chairman Committee on Agriculture U.S. House of Representatives 1301 Longworth House Office Building Washington, D.C. 20515-6001

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MAY 25 2004

Honorable David R. Obey Ranking Minority Member Committee on Appropriations U.S. House of Representatives 1016 Longworth House Office Building Washington, D.C. 20510-6015

#### Dear Congressman Obey:

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MAY 2 5 2004

Honorable C.W. Bill Young Chairman Committee on Appropriations U.S. House of Representatives H-218 Capitol Building Washington, D.C. 20515

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Honorable Marcy Kaptur
Ranking Minority Member
Subcommittee on Agriculture, Rural Development
FDA and Related Agencies
Committee on Appropriations
U.S. House of Representatives
2362-A Rayburn House Office Building
Washington, D.C. 20515-6016

#### Dear Congresswoman Kaptur:

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Chairman
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U.S. House of Representatives
2362-A Rayburn House Office Building
Washington, D.C. 20515-6016

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#### United States Department of Agriculture Report to Congress on Fiscal Year (FY) 2003 Competitive Sourcing Activities

The total number of competitions completed – 417

- 2. The total number of competitions announced but not completed in FY 2003 20 The activities include:
  - Support Activities for Loan Operation Services
  - Security Services
  - Facilities Operations and Maintenance Services
  - Research Farming Services
  - Information Technology
  - Trails, Roads and Fleet Maintenance
  - Operations Support for Cartography and Geospatial Center
  - Geological Analysis Functions
  - Clerical and Mail Support
  - Soil Conservation Technician Functions
- 3. The total number of full-time equivalent (FTE) Federal employees studied under completed competitions 3,928
- 4. The total number of FTE Federal employees that are being studied under competitions announced but not completed 1,954
- 5. The incremental costs directly attributable to conducting the competitions identified under numbers (1) and (2), including costs attributable to paying outside consultants and contractors \$9,497,390
- 6. The estimate of the total anticipated savings of completed studies (\$5,067,585)
- 7. Actual savings derived from the implementation of competitions completed after May 29, 2003 \$213,000
- 8. The total projected number of FTE Federal employees that are covered by competitions scheduled to be announced in FY 2004, which will be covered on the next report to Congress 467

#### FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

#### COMPLETED COMPETITIONS

(Dollars in Millions)

		Campetitio	o Description						al Costs of ng Studies			Savings and	or Performance	Improvements
Agency	Function Competed/Description	Type of	Location (State)	# of FTE	Start Date		Winning		Total Cost -		Period of Est.	Annualized	Actual Savings	
7-17-11-11-11-11-11-11-11-11-11-11-11-11	Entertainment of the property of the second	Competition	Control Avenue	in study	(Ma/Yr)	(Mo/Yr)	Pravider	-	All Years	Savings	Savings (Years)	Savings	(if available)	The state of the s
AMS	Program Assistant (Laborer)	Direct Conversion		15	6/03	9/63	CTR	20.000	\$0.000	\$0.015		\$0.015	N/A	
AMS	Program Assistant (Laborer)	Direct Conversion		10	6/03	9/03	CTR	\$0,000	50.000	\$0.010	1	\$0.010	N/A	
AMS	Program Assistant (Laborer)	Direct Conversion		10	6/03	9/03	CTR	\$0.000	\$0.000	\$0.010		\$0.010	N/A	
AMS	Program Assistant (Laborer)	Direct Conversion		9	6/03	9/03	CTR	\$0.000	\$0.000	\$0.009		\$0,009	N/A	
AMS	Program Assistant (Equip. Oper)	Direct Conversion		23	6/03	9/03 5/03	CTR	\$0.000	\$0,000	\$0.023		\$0.023	N/A	
APHIS	ADP, Information Technology	Direct Conversion		44	1/03	the state of the s	CTR	\$0.027	\$0.027	\$0.000		\$0,000	41,000	
APHIS	Medfly Production Workers	Streamlined	FL	-17	5/03	8/03	I/H	\$0.059	\$0.059	\$0.000		\$0.000	\$0,000	
APHIS	ALB Tree Climbers	Streamlined	IL, NI, NY	23	5/03	8/03	1/H	\$0.059	\$0.059	\$0,000		\$0,000		
APHIS	Lab Workers	Streamlined	MS	10	5/03	8/03	1/H	\$0.657	\$0.057	\$0,000		\$0,000	\$0.000	
APIES	Pilots	Streamlined	CO, ID, MT, ND, NM, NE, OR, TX, UT, WY	36	5/03	1/03	1/H	\$0.053	\$0.053	\$0.000	5	\$0.000	\$0.000	
APELS	Maintenance	Streamlined	FL, HI, IA, MA, MD, MI, TX	29	5/03	1/03	I/H	\$0.083	\$0.083	\$0.000	5	\$0.000	\$0,000	
PS	NCRS Facility Maintenance		MN	0.5	1/03	1/03	CTR	\$0,000	\$0.000	\$0.230		30.046	\$0.046	Cost efficiencies were achieved by expanding the scope of an existing facilities maintenance contrac- to realize economies of scale for both the work performed under the direct conversion and the existing contract work
FS	R1 Wildland Engine Model 52	Direct Conversion	MT	- 5	5/03	5/03	CTR	\$0.000	\$0.000	\$0.775	5	\$0.155	\$0,000	
FS	R6/PNW Umatilla NF Road Maintenance	Direct Conversion	OR	1	5/03	5/63	CTR	\$0,000	\$0.000	\$0,146	2	\$0.073	\$0,073	
FS	Content Analysis Team	Direct Conversion	Service-wide	41	5803	5/03	CTR	\$0,000	\$0.000	\$0.000	0	0	\$0,000	
FS:	R5 RO Building Assistant	Direct Conversion	CA	1	10/03	10/03	CTR	\$0,000	\$0.000	30.015	3	\$0.005	\$0.000	
PS:	Job Corps - Anaconda	Streamlined	MT	55	5/03	6/03	1/H	50.017	.50,017	50,000	5	\$0.000	\$0.000	
FS:	Job Corps - Frenchburg	Streamlined	KY.	48	5/03	6/03	1/11	\$0.015	\$0.015	\$0,000	5.	50:000	\$0.000	
FS.	Job Corps - LBJ	Streamlined	NC.	45	5/03	6/03	1/H	\$0.014	\$0.014	\$0.000	5	\$0,000	\$0,000	
FS:	Job Corps - Pine Knot	Streamlined	KY	55	5/03	6/03	J/H	\$0.017	\$0.017	\$0.000	5	\$0,000	\$0.000	
FS	Job Corps - Timber Lake	Streamlined	OR	.54	5/03	6/03	1/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0,000	
FS.	Job Corps - Trapper Creek	Streamlined	MT	52	5/03	6/03	1/H	\$0.016	\$0.016	\$0,000	3	\$0,000	\$0,000	
PS:	NCRS Facility Maintenance	Streamlined	MN, WI	3.5	5/03	7/03	1/H	\$0.066	\$0.066	\$0,000	3	\$0,000	\$0.000	
FS	PSW Facility & Grounds Maintenance	Streamlined	CA	3.25	5/03	7/03	1/11	\$0.018	\$0.018	\$0.030	5	\$0,006	\$0,000	
FS	NE/NA Trails, Roads, Facility, & Grounds Maintenance	Streamlined	CT,NH,PA,VT	6.9	5/03	8/03	1/11	\$0.065	\$0.065	\$0.000	5	\$0.000	\$0.000	
PS	NE/NA Trails, Roads, Facility, & Grounds Maintenance	Streamlined	OH, PA, WV	6.3	5/03	8/03	1/H	\$0,060	\$0.060	\$0,000	5	\$0.000	\$0.000	
PS	R6/PNW Colville NF Fleet Maintenance	Streamlined	WA	2.41	5/03	10/03	1/H	\$0.006	\$0.006	\$0.000	5	\$0.000	\$0,000	
FS	R6/PNW Deschutes-Ochoco NF Flori Maintenance	Streamlined	OR	4.7	5/03	8/03	1/11	\$0,011	\$0.011	\$0.000	3.	\$0.000	\$0,000	
FS	R6/PNW Fremont-Winema NF/Lakeview BLM Fleet Maintenance	Streamlined	OR	2.5	5/03	8/03	1/91	\$0.006	\$0.006	\$0.000	5.	\$0.000	\$0.000	
FS	R6/PNW Malheur NF Fleet Maintenance	Streamlined	OR	1	5/03	8/03	1/H	\$0.002	\$0.002	\$0.000	5 .	\$0.000	\$0.000	
FS	R6/PNW Mt Hood NF Flert Maintenance	Streamlined	OR	2.6	5/03	M/03	1/H	\$0.006	\$0.006	\$0.000	4	\$0.000	\$0,000	
FS	R6/PNW Okanogan-Wenatchee NF Floet Maintenance	Streamlined	WA	2.8	5/03	E0/8	1/H	\$0.007	\$0.007	\$0.000	5	\$0,000	\$0,000	
FS	R6/PNW Mt Baker-Snoqualmin- Olympic NF Fleet Maintenance	Streumlined	WA	0.85	5/03	8/03	1/H	\$0.002	\$0,002	\$0,000	5.	\$0.000	\$9.000	
P5	R6/PNW Rogue River-Sisklyou NF Fleet Maintenance	Streamlined	OR	3.4	5/03	8/03	1/H	\$0.008	\$0,008	\$0.000	5	\$0.000	\$0.000	
FS	Ro/PNW Umatilla NF Floot Maintenance	Streamlined	OR	0.75	5/03	16/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	

# FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS

(Dollars in Millions)

		Competiti	on Description					Conductin	al Costs of ng Studies			Savings and/	or Performance In	nprovements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements Service or Performance (if appropriate)
S	R6/PNW Umpqua NF Fleet Maintenance	Streamlined	OR	2.67	5/03	8/03	I/H	\$0.006	\$0.006	\$0.000		\$0.000	\$0.000	
rs .	R6/PNW Wallowa-Whitman NF Fleet Maintenance	Streamlined	OR	3	5/03	8/03	I/H	\$0.007	\$0.007	\$0.000		\$0,000	\$0.000	<del></del>
25	R6/PNW Colville Road Maintenance			5.13	5/03	8/03	I/H	\$0.012	\$0.012	\$0.000	3	\$0,000	\$0.000	
S	R6/PNW Deschutes-Ochoco NF Road Maintenance	_	OR	11.48	5/03	8/03	I/H	\$0.027	\$0.027	\$0.000	3	\$0.000	\$0.000	
S	R6/PNW Gifford Pinchot NF-Columbia River Gorge NSA Road Maintenance	Streamlined	OR, WA	11.56	5/03	8/03	I/H	\$0.028	\$0.028	\$0.0001	3	\$0.000	\$0.000	
	Ro/PNW Malheur NF Road Maintenance	Streamlined		4.25	5/03	8/03	I/H	\$0.010	\$0.010	\$0.000	3	\$0.000	\$0.000	
	IR6/PNW Mt Hood NF Road Maintenance	Streamlined		10.13	5/03	8/03	I/H	\$0.024	\$0.024	\$0.000	3	\$0.000		
PS-	R6/PNW Mt Baker-Snoqualmie NF Road Maintenance	Streamlined	WA	4.31	5/03	8/03	I/H	\$0.010	\$0.010	\$0.000		\$0.000	\$0.000	-
FS .	R6/PNW Okanogan-Wenatchee NF Road Maintenance	Streamlined	WA	9.83	5/03	8/03	I/H	\$0.023	\$0.023	\$0.000		\$0.000	\$0.000	
FS	R6/PNW Rogue River-Siskiyou NF Road Maintenance	Streamlined	OR	3.23	5/03	8/03	I/H	\$0.008	\$0.008	\$0.000		\$0,000		
FS	R6/PNW Umpqua NF Road Maintenance	Streamlined	OR	8.56	5/03	8/03	I/H	\$0,020	\$0.020	\$0.000		\$0,000		
FS	R6/PNW Wallowa-Whitman NF Road Maintenance	Streamlined	OR	2.7	5/03	8/03	I/H	\$6.006	\$0.006	\$0.000		\$0.000	\$0.000	_
FS	R6/PNW Willamette NF Road Maintenance	Streamlined	OR	8.2	5/03	8/03	I/H	\$0.020	\$0.020	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Colville NF Buildings & Grounds Maintenance	Streamlined	WA	0.22	5/03	8/03	I/H	\$9.001	\$0.001	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Deschutes-Ochoco NF Buildings & Grounds Maintenance	Streamlined	OR	·6.36	5/03	8/03	I/H	\$0.015	\$0.015	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Fremont-Winema NF Buildings & Grounds Maintenance	Streamlined	OR	8	5/03	8/03	I/H	\$0.019	\$0.019	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Gifford Pinchot NF Buildings & Grounds Maintenance	Streamlined	WA	7.84	5/03	8/03	I/H	\$0.019	\$0.019	\$0.000	3	\$0.000	\$0.000	<del></del>
FS	R6/PNW Malheur-Umatilla NF Buildings & Grounds Maintenance	Streamlined	OR	2.07	5/03	8/03	I/H	\$0.005	\$0.005	\$0.000	5	\$0.000	\$0.000	
FS	R6/PNW Mt Baker-Snoqualmie NF Buildings & Grounds Maintenance	Streamlined	WA	3.52	5/03	8/03	I/H	\$0.008	\$0.008	\$0.000	3	\$0.000	\$0.000	
PS	R6/PNW Mt Hood NF -Columbia River Gorge NSA Buildings & Grounds Maint	Streamlined	OR	3.83	5/03	8/03	I/H	\$0.009	\$0.009	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Okanogan-Wenatchee NF/Wenatchee Lab Buildings & Grounds Maint	Streamlined	WA	4.11	5/03	8/03	I/H	\$0.010	\$0.010	\$0.000	3	\$0.000	\$0.000	
FS	RGPNW Olympic NF/Olympic Lab Buldings & Grounds Maintenance	Streamlined	WA	2.95	3/03	8/03	İ/H	\$0.007	\$0.007	\$0.000	4	\$0.000	\$0.000	
PS .	R6/PNW Rogue River-Siskiyou NF Buildings & Grounds Maintenance	Streamlined	OR	0.28	5/03	8/03	I/H	\$0,001	\$0.001	\$0.000	3	\$0.000	\$0.000	
PS	R6/PNW Sizelaw NF/Corvallis Lab Buildings & Grounds Maintenance	Streamlined	OR	6.41	5/03	8/03	I/H	\$0.015	\$0.015	\$0.000	3	\$0.000	\$0.000	_
FS	R6/PNW Umpqua NF Buildings & Grounds Maintenance	Streamlined	OR	1.78	5/03	8/03	I/H	\$0.004	\$0.004	\$0.000	3	\$0.000	\$0.000	
i's	R6/PNW Wallowa-Whitman NF- LaGrande Lab Beildings & Grounds Maint	Streamlined	OR		5/03	8/03	I/H	\$0.007	\$0.007	\$0.000		\$0.000		<del></del>

#### FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS (Dollars in Millions)

		Competiti	on Description						tal Costs of ng Studies			Savings and/	or Performance I	mprovements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
FS	R6/PNW Willamette NF Buildings & Grounds Maintenance	Streamlined	OR	2.18	5/03	8/03	, I/H	\$0.005	\$0.005	\$0.000	5	\$0.000	\$0.000	
FS	R6/PNW Eastern Washington Water/Wastewater Operations & Maintenance	Streamlined	WA	0.36	5/03	8/03	ИH	\$0.001	\$0.001	\$0.000	3	\$0.000	\$0.000	197
FS	R6/PNW Western Washington Water/Wastewater Operations & Maintenance	Streamlined	WA	1.6	5/03	8/03	I/H	\$0.004	\$0.004	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Eastern Oregon Water/Wastewater Operations & Maintenance	Streamlined	OR	1.54	5/03	8/03	I/H	\$0.004	\$0.004	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Western Oregon Water/Wastewater Operations & Maintenance	Streamlined	OR	3.03	5/03	8/03	I/H	\$0.007	\$0.007	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Colville-Okanogan- Wenatchee NF Trails Maintenance	Streamlined	WA	14.68	5/03	8/03	Ι⁄Ή	\$0.035	\$0.035	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Deschutes-Ochoco-Fremont- WinemaNF Trails Maintenance	Streamlined	OR	8.2	5/03	8/03	I/H	\$0.020	\$0.020	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Gifford Pinchot-Mt Hood NF/Columbia River Gorge Trails Maint	Streamlined	OR, WA	8.44	5/03	8/03	1/H	\$0.020	\$0.020	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Malheur-Umatilla-Wallowa- Whitman NF Trails Maintenance	Streamlined	OR .	7.9	5/03	8/03	1/H	\$0.019	\$0.019	\$0.000	3	\$0,000	\$0.000	
FS	R6/PNW Mt Baker-Snoqualmie- Olympic NF Trails Maintenance	Streamlined	WA	2.91	5/03	8/03	<b>1/H</b>	\$0.007	\$0.007	\$0.000	3	\$0.000	\$0.000	
FS	R6/PNW Siuslaw-Willamette-Umpqua- Rogue River-Sisloyou NF Trails Maint	Streamlined	OR	8.24	5/03	8/03	I/H	\$0.020	\$0.020	\$0.000	3	\$0.000	\$0.000	
FS	Job Corps - Angell	Streamlined	OR	54	5/03	9/03	1/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0,000	
FS	Job Corps - Blackwell	Streamlined	WI	51	5/03	9/03	1/H	\$0.016	\$0.016	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Boxelder	Streamlined	SD	53	5/03	9/03	1/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Cass	Streamlined	AR	55	5/03	9/03	1/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0.000	- 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2
FS	Job Corps - Curlew	Streamlined	WA	54	5/03	9/03	1/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Flatwoods	Streamlined	VA	53	5/03	9/03	I/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Glaconda	Streamlined	IL	53	5/03	9/03	1/11	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Jacobs Creek	Streamlined	TN	55	5/03	9/03	1/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Ouachita	Streamlined	AR	53	5/03	9/03	1/H	\$0.017	\$0.017	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Pine Ridge	Streamlined	NE	48	5/03	9/03	1/H	\$0.015	\$0.015	\$0.000	5	\$0.000	\$0.000	
FS	Job Corps - Schenck	Streamlined	NC	57	5/03	9/03	I/H	\$0.018	\$0.018	\$0.000	5	\$0.000	\$0.000	Bearing and the Control of the Contr
<u>rS</u>	Job Corps - Wolf Creek	Streamlined	OR .	51	5/03	9/03	1/H	\$0.016	\$0.016	\$0.000	5	\$0.000	\$0.000	
IFS	R1 Fleet, Roads, Buildings, & Grounds Maintenance - Study Area 1	Streamlined	ID, MT	40.03	5/03	9/03	1/H	\$0.065	\$0.065	\$0.000	5	\$0.000	\$0.000	
FS	R1 Fleet, Roads, Buildings, & Grounds Maintenance - Study Area 2	Streamlined	ID, MT	32.18	5/03	9/03	I/H	\$0.052	\$0.052	\$0.000	5	\$0.000	\$0.000	
FS	R1 Fleet, Roads, Buildings, & Grounds Maintenance - Study Area 3	Streamlined	MT, SD, ND	11.92	5/03	9/03	I/H	\$0.019	\$0.019	\$0.000	5	\$0.000	. \$0.000	
IFS	IR1 Trails Maintenance T-1	Streamlined	ID, MT	44.98	5/03	9/03	I/H	\$0.073	\$0.073	\$0,000	5	\$0.000	\$0.000	
FS	R1 Trails Maintenance T-3	Streamlined	MT, SD, ND	26.12	5/03	9/03	I/H	\$0.042	\$0.042	\$0.000	5	\$0,000	\$0.000	
FS	R2 Buildings, Grounds, & Fleet Maintenance	Streamlined	CO, WY, SD, NE	37.49	5/03	9/03	I/H	\$0.065	\$0.065	\$0.000	5	\$0.000	\$0.000	
FS	R2 Roads, Buildings, Grounds, & Fleet Maintenance	Streamlined	CO, KS	48.16	5/03	9/03	I/H	\$0.069	\$0.069	\$0,000	5	\$0.000	\$0.000	

#### FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

## COMPLETED COMPETITIONS (Dollars in Millions)

		Competiti	ion Description					and the second of the last real real	al Costs of ng Studies			Savings and/	or Performance I	mprovements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Ma/Yr)	End Date (Ma/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements i Service or Performance (if appropriate)
PS	R2 Trails	Streamlined	CO, WY, SD, KS, NE	59.63	5/03	9/03	I/H	\$0.086	\$0.086	\$0,000	5	\$0.000	\$0.000	
7S	R3 Trails	Streamlined	AZ, NM	48.46	5/03	9/03	1/H.	\$0,069	\$0,069	\$0,000	5	\$0.000	\$0.000	
²S	R3 Fleet, Roads, Grounds, & Building Maintenance - North Zone	Streamlined	NM	22.41	5/03	9/03	1/11	\$0.032	\$0.032	\$0,000	5	\$0.000	\$0.000	
FS	P3 Fleet, Roads, Grounds, & Building Maintenance - Western Zone	Streamlined	AZ	51.66	5/03	9/03	I/H	\$0.074	\$0.074	\$0.000	5	\$0.000	\$0.000	**
FS	R3 Fleet, Roads, Grounds, & Building Maintenance - Southern Zone	Streamlined	AZ, NM	26.9	5/03	9/83	1/11	\$0.039	\$0.039	\$0.000	5	\$0,000	\$0.000	
FS	R4 Trails Maintenance - 3	Streamlined	ID, WY	35.99	5/01	9/03	1/H	\$0.035	\$0.035	\$0,000	5	\$0,000	\$0,000	
FS	R4 Trails Maintenance - 4	Streamlined	UT. NV	42.8	5/03	9/03	1/H	\$0.041	\$0.041	\$0,000		\$0,000	\$0.000	
rs	R4 Fleet Roads, Buildings, & Grounds	Streamlined	ID	39.32	5/03	9/03	1/H	50.038	\$0.038	\$0.000		\$0.000	\$0.000	
PS	R4 Fleet Roads, Buildings, & Grounds Maintenance - 5 (SE ID/WYO)	Streamlined	ID, WY	32.41	5/03	9/03	1/11	\$0.031	\$0.031	\$0.000	5	\$0.000	\$0.000	
FS	R4 Fieet Roads, Buildings, & Grounda Maintenance - Study 8 (N. Utah)	Streamlined	UT	21.99	5/03	9/03	1/11	\$0.021	\$0.021	\$0.000	5	\$0.000	\$0.000	
PS	R4 Fleet Roads, Buildings, & Grounds Maintenance - Study 9 (S. Utah)	Streamlined	S. UT	47.18	5/03	9/03	1/H	\$0:046	\$0,046	\$0,000	5:	\$0.000	\$0.000	
FS	R4 Fieet Roads, Buildings, & Grounds ( Maintenance - 7 (H-T)	Streamlined	NV	7.15	5/03	9/03	1/H	\$0.007	\$0.007	\$0.000	5	\$0.000	\$0.000	
FS	IR5 Trails Maintenance - North Zone	Streamlined	CA	30.18	5/03	9/03	1/H	\$0.085	\$0.085	\$0,000	5	\$0,000	\$0,000	
FS	R5 Trails Maintenance - South Zone	Streamlined	CA	38.69	5/03	9/03	1/H	\$0.109	\$0.109	\$0.000	5	\$0.000	\$0,000	
FS	R5 Facilities & Grounds Maintenance - Central Zone	Streamlined	CA	21.85	5/03	9/03	I/H	\$0.059	\$0.059	\$0,000	5	\$0.000	\$0,000	
FS	P.5 Facilities & Grounds Maintenance - South Zone	Streamlined	CA	18.31	5/03	9/03	1/11	\$0.050	\$0.050	\$0.000	5	\$0,000	\$0.000	
FS	R5 Facilities & Grounds Maintenance - North Zone	Streamlined	CA	20.52	5/03	9/03	1/H	\$0.056	\$0.056	\$0.000	5	\$0.000	\$0.000	
FS	RB Quachita NF Fleet Maintenance	Streamlined	AR	0.58	5/03	9/0.1	I/H	\$0,003	\$0.003	\$0.000	5	\$0.000	\$0.000	
FS	R8 Alabama NF Road Maintenance	Streamlined	AL.	0.54	5/03	9/03	I/H	\$0,003	\$0.003	\$0,000	5	\$0.000	\$0.000	
FS	R8 Chattaboochee-Oconee NF Road Maintenance	Streamlined	GA	0.81	5/03	9/03	I/H	\$0,004	\$0.004	\$0.000	5	\$0.000	\$0,000	
FS	R8 Cherokee NF Road Maintenance	Streamlined	TN	0.18	5/03	9/03	1/H	\$0,001	\$0,001	\$0,000	5.	\$0,000	\$0.000	
12S	R8 Francis Marion-Sumter NF Road	Streamlined	SC	0.67	5/03	9/03	1/H	\$0.004	\$0.004	\$0.000	5	\$0,000	\$0,000	
FS	R# GW-Jefferson NF Road Maintenance	Streamlined	VA	2.63	5/03	9/03	1/H	\$0,014	\$0,014	\$0,000	3	\$0.000	\$0.000	
FS	RR Kisatchie NF Road Maintenance	Streamlined	LA	0.35	5/03	9/01	I/H	\$0.002	\$0.002	\$0.000	5	\$0,000	\$0.000	
FS	R8 Mississippi NF Road Maintenance	Streamlined	MS	0.54	5/03	9/03	1/H	\$0.003	\$0.003	\$0.000	5	\$0,000	\$0.000	
PS	R8 North Carolina NF Road Mainteoance	Streamlined	NC	1.26	5/03	9/03	I/H	\$0.007	\$0.007	\$0.000	5	\$0,000	\$0.000	
PS	RE Ouachita NF Road Maintenance	Streamlined	AIL	1.95	5/03	9/03	1/H.	\$0.010	\$0.010	\$0,000	5	\$0,000	\$0,000	
FS	R& Ozark-St Francis NF Road Manuerance	Streamlined	AR	0.69	5/03	9/03	1/H	\$0.004	\$0.064	\$0,000	5.	\$0,000	\$0,000	
FS	R8 Texas NF Road Maintenance	Streamlined	TX	0.38	5/03	9/03	1/H	\$0.002	\$0.002	\$0.000	5	\$0,000	\$0,000	
FS	R8 Alabama NF Trails Maintenance	Streamlined	AL	0.22	5/03	9/03	1/H	\$0.001	\$0.001	\$0,000	5	\$0.000	\$0,000	
FS	R8 Caribbean NF Trails Maintenance	Streamlined	PR	0.7	5/03	9/03	1/11	\$0.004	\$0.004	\$0.000	5	\$0,000	\$0.000	

# UNITED STATES DEPARTMENT OF AGRICULTURE FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS (Dollars in Millions)

		Competition	Competition Description					Conduct	Conducting Studies			Savings and/o	Savings and/or Performance Improvements	provements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
	163 Chattahoochre-Occose NF-Trails	Streamlined	GA	1.41	2/03	6/03	I/Н	\$0.00	\$0.008	39.000	3	\$0.000	\$0.000	
	RR Cherokee NF Trails Maintenance	Streamlined	TN	1.75	5/03	9/03	H/I	\$0.000	\$0,009	\$0,000	5	000'01	\$0,000	1
	R8 Daniel Boone NF Trails	Streamlined	KY		2/03	6/03	I/H	\$00.00\$		\$0,000	5	000.00		
	R8 Florida NF Trails Maintenance	Streamlined	FL.	0.25	5/03	9/03	H/I	\$0.001	\$0.001	\$0,000	3	\$0.000	\$0.000	
	RB Francis Marion Sumter NF Trails	Streamlined	sc	1.03	5/03	6/03	I/H	\$0.00\$	\$0.005	10,000	5	\$0.000	\$0.000	
	R8 GW-Lefferson NF Trails	Streamlined	VA	3.63	5/03	9/03	I/H	\$0.019	\$0.019	\$0.000	2	\$0.000	\$0.000	
	R8 Kisatchie NF Trails Maintenance	Streamlined	LA	2.42	5/03	9/03	I/H	\$0.013		\$0.000	5	\$0.000	\$0.000	
	R8 Mississippi NF Trails Maintenance	Streamlined	WS	76.0	5/03	9/03	I/H	\$0.005	\$0.005	\$0.000	\$	\$0.000	\$0.000	
	R8 North Carolina NF Trails	Streamlined	NC	1.79	5/03	9/03	ľ	\$0.010	\$0.010	\$0.000	5	\$0.000	\$0.000	
	88 Outchits NF Trails Maintenance	Streamlined	AR	1.83	5/03	9/03	I/H	\$0.010		\$0,000	5	\$0.000	\$0.000	
	RE Ozark-St Francis NF Trails Maintenance	Streamlined	AR	2.07	5/03	6/03	ľΉ	\$0.05	\$0.01	\$0,000	S	\$0.000	\$0.000	
	R8 Texas NF Trails Maintenance	Streamlined	TX	0.39	5/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	
	R8 Alabama NF Buildings & Grounds Maintenance	Streamlined	W.	0.46	5/03	9/03	ИН	\$0.002		\$0.000	5	\$0.000	\$0.000	
	R8 Caribbean NF Buildings & Grounds Maintenance	Streamlined	ad Du	0.81	5/03	9/03	I/Н	\$0.004	\$0.004	\$0.000	5	\$3,000	\$0.000	ı
	R8 Chattahoochee-Decree NF Buildings & Gounds Maintenance	Streamlined	GA	0.23	5/03	8/03	ΙΛΗ	\$0.00	\$0.001	\$0.000	\$ .	\$0.000	\$0.000	
	RS Cherokee NF Buildings & Grounds Maintenance	Streamlined	N.	2.59	5/03	6/63	I/H	\$0.014	36.014	\$0.000	5	\$0.000	\$0.000	
	R8 Daniel Boose NF Buildings & Grounds Maintenance	Streamlined	KY	0.65	5/03	9/03	ľΉ	\$0.003	\$0.003	\$0.000	s	\$0.000	\$0.000	
	RR Florida NF Buildings & Grounds	Streamlined	H	0.24	5/03	80/6	I/H	\$0.001	\$0.001	\$0.000	S	\$0.000	\$0.000	
	R8 Francis Marion-Sumter NF Bull Francis & Grounds Maintenance	Streamlined	SC	80.0	5/03	6)/03	IVH	\$0.000	\$0.000	\$0.000	S	\$0.000	\$0.000	1
	RS GW-Jefferson NF Buildings & Grounds Maintenance	Streamlined	٨٨	2.46	103	8/03	101	\$0.013	\$0.013	\$0.000	5	\$0.000	\$0.000	
	R8 Kisatchie NF Buildings & Grounds	Streamlined	LA	2.46	100	8/03	H	\$0.013	\$0.013	\$0.000	5	\$0.000	\$0.000	
	RS Mississippi NF Buildings & Grounds Maintenance	Streamlined	MS	0.39	5/03	8/03	НЛ	\$0.002	\$0.002	20.000	5	\$0.000	\$0.000	
	RE North Carolina NF Buildings & Grounds Maintenance	Streamlined	NC	0.97	5/03	9/03	T/H	\$0.00	\$0.00\$	000'0	5	\$0.000	\$0.000	
	RK Ouachita NF Buildings & Grounds Maintenance	Streamlined	AR	0.52	5/03	9/03	I/H	\$0.003	\$0.003	000'05	5	\$0.000	\$0.000	
	RR Ozark, St. Francis NF Buildings & Grounds Maintenance	Streamlined	AR	1.51	5/03	9/03	I/H	\$0.008	\$0.008	000'05	5	\$0.000	\$0.000	1
	BB Texas NF Buildings & Grounds	Streamlined	X	60:0	5/03	6/03	ľΉ	30.000	\$0.000	000'05	\$	\$0.000	\$0.000	
	89 Allegheny NF, Maintenance Study	Streamlined	γd	1.79	5/03	8/03	I/H	\$0.00	\$0.001	000'00	5	000:05	\$0.000	
	R9 Chequamegon-Nicolet NF,	Streamlined	WI	8.7	5/03	9/03	I/H	\$0.002	\$0.002	\$0.000	8	30.000	\$0.000	
	R9 Chippewa NF, Maintenance Study	Streamlined	MN	2.45	5/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
	R9 Green Mountain NF. Maintenance	Streamlined	VT	5.86	5/03	6/03	I/H	\$0.001	\$0.001	\$0.000		\$0,000	60,000	

## FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS

(Dollars in Millions)

		Competition	n Description						al Costs of ng Studies			Savings and/	or Performance	Improvements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
FS	R9 Hiawatha NF, Maintenance Study	Streamlined	MI	6.59	5/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	
FS	R9 Hoosier NF, Maintenance Study	Streamlined	IN	1.62	5/03	9/03	I/H	\$0.000	\$0.000	\$0.000	5	\$0.000	\$0.000	
FS	R9 Huron Manistee NF, Maintenance Study	Streamlined	MI	2.52	5/03	9/03	ИН	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
FS	R9 Mark Twain NF, Maintenance Study	Streamlined	MO	3.62	5/03	9/03	ľH	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
FS	R9 Midewin NTGP, Maintenance	Streamlined	IL .	0.13	5/03	9/03	ИН	\$0.000	\$0.000	\$0.000	5	\$0.000	\$0.000	
FS	R9 Monongahela NF, Maintenance Study	Streamlined	WÝ	8.56	5/03	9/03	ИН	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	
FS	R9 Ottawa NF, Maintenance Study	Streamlined	MI	4.28	5/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Life Alexander (1994)
FS	109 Shawnee NF, Maintenance Study	Streamlined	IL.	5.15	5/03	9/03	ľΉ	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
FS	R9 Superior NF, Maintenance Study	Streamlined	MN	3.86	5/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
PS	R9 Wayne NF, Maintenance Study	Streamlined	ОН	1.25	5/03	9/03	I/H	\$0.000	\$0.000	\$0.000	5	\$0.000	\$0.000	
FS	R9 White Mountain NF, Maintenance Study	Streamlined	NH	14.68	5/03	9/03	VΗ	\$0.004	\$0.004	\$0.000	5	\$0.000	\$0.000	
FS	R10 Road Maintenance	Streamlined	AK	3.44	5/03	9/03	ľΉ	\$0.020	\$0.020	\$0.000	5	\$0.000	\$0.000	
PS:	R10 Floet Maintenance	Streamlined	AK	4.21	5/03	9/03	I/H	\$0.027	\$0.027	\$0.000	5	\$0.000	\$0.000	
IPS .	JR10 Buildings and Grounds Maintenance	Streamlined	AK	20.15	5/03	9/03	I/H	\$0.120	\$0.120	\$0.000	5	\$0.000	\$0.000	
FS	FPL Madison Facility & Grounds Maintenance	Streamlined	WI	3.21	5/03	9/03	I/H	\$0.037	\$0.037	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Fleet, Buildings, & Grounds Maintenance	Streamlined	AZ	0.79	5/03	9/03	I/H	\$0.005	\$0.005	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Fleet, Buildings, & Grounds Maintenance	Streamlined	СО	1.38	5/03	9/03	I/H	\$0.009	\$0.009	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Fleet, Buildings, & Grounds Maintenance	Streamlined	WY	0.37	5/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Logan Fleet, Buildings, & Grounds Maintenance	Streamlined	UT	0.81	5/03	9/03	I/H	\$0.005	\$0.005	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Fleet, Buildings, & Grounds Maintenance	Streamlined	MT	1.4	5/03	9/03	I/H	\$0.009	\$0.009	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Fleet, Buildings, & Grounds Maintenance	Streamlined	ID .	1.22	5/03	9/03	I/H	\$0.008	\$0.008	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Ogden Fleet, Buildings, & Grounds Maintenance	Streamlined	UT	0.7	5/03	9/03	I/H	\$0.005	\$0.005	\$0.000	5	\$0.000	\$0.000	
FS	RMRS Provo Fleet, Buildings, & Grounds Maintenance	Streamlined	UT	0.8	5/03	9/03	I/H	\$0.005	\$0.005	\$0.000	5	\$0.000	\$0.000	
FS	SRS Fleet, Facility, & Grounds Maintenance	Streamlined	NC, GA, SC, AR	5.3	5/03	9/03	I/H	\$0.023	\$0.023	\$0.000	5	\$0.000	\$0.000	
FS	R6/PNW Olympic NF Road Maintenance	Streamlined	WA	8.02	5/03	8/03	CTR	\$0.019	\$0.019	\$0.420	3	\$0.140	\$0.140	
GIPSA	Information Technology	Direct Conversion	DC	3	7/02	8/02	CTR	\$0.000	\$0.000	-\$0.271	1	-\$0.271	\$0.000	6 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
GIPSA	Clerical Support		DC	3	2/03	2/03	CTR	\$0.000	\$0.000	-\$0.059	1	-\$0.059	\$0.000	
NRCS	Clerical Support	Streamlined	AZ	2	6/03	6/03	Ι⁄Η	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	AZ	2	6/03	6/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	СО	10	6/03	6/03	I/H	\$0.001	\$0,001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	н	2	6/03	6/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	IN	1	6/03	6/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.

## UNITED STATES DEPARTMENT OF AGRICULTURE FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS (Dollars in Millions)

		Competiti	ion Description						tal Costs of ng Studies			Savings and/	or Performance	Improvements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings	Quantifiable Description of Improvements in Service or Performance (if appropriate)
NRCS	Clerical Support	Streamlined	LA	2	6/03	6/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	SC	2	6/03	6/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	HI	1	6/03	6/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0,000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	LA	1,	6/03	6/03	VH.	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	MN	.1	6/03	6/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	NE	2	6/03	6/03	I/H	30.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	со	9	6/03	6/03	I/H	\$0,002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	MN	4	6/03	6/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	WI	10	6/03	6/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0,000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	AL	1	6/03	7/03	ИH	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	CA	3	6/03	7/03	ľH	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	со	3	6/03	7/03	ИН	\$0.001	\$0.001	\$0.000	. 5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	FL	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	KS	2	6/03	7/03	VН	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	KS	1	6/03	7/03	Ι/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	KY	6	. 6/03	7/03	, NH	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	MD	3	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	MI	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	MT	5	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	NB	8	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	ОН	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	OK	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	OR	4	6/03	7/03	I/H	\$0.002	\$0,002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	PA	6	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	PA	1	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0,000	
NRCS	Clerical Support	Streamlined	PA	1	6/03	7/03	ИН	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	PA	1	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	PA	1	6/03	7/03	ИH	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.

#### UNITED STATES DEPARTMENT OF AGRICULTURE FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

# COMPLETED COMPETITIONS (Dollars in Millions)

		Competiti	ion Description					Increment Conduction	al Costs of ng Studies			Savings and/	or Performance	Improvements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	
NRCS	Clerical Support	Streamlined	PA	1	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	PA	1	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	TN	4	6/03	7/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	TX	6	6/03	7/03	CTR	\$0.001	\$0.001	\$0.143	5	\$0.029	N/A	Added focus on quality and cost-effective performance.
NRCS .	Clerical Support	Streamlined	UT	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	wv	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	WY	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	AL	i 1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	AR	1	6/03	7/03	1/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	MD	1	6/03	7/03	ИН	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	MI	1	6/03	7/03	ИН	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	NY	1	6/03	7/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	ND	ı	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance,
NRCS	Mail & Supply	Streamlined	ОН	1	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	PA	1	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	TX	1	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	TX	1	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	МО	10	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	МО	7	6/03	7/03		\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	NM	7	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	
NRCS	Soil Conservation Technician Functions	Streamlined	NM	5	6/03	7/03	<i>V</i> H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	TN	6	6/03	7/03	ИН	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	performance.  Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	TX	6	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
NRCS	Soil Conservation Technician Functions	Streamlined	TX	6	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance.  Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	TX	7	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
NRCS	Soil Conservation Technician Functions	Streamlined	TX	5	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	TX	6	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	TX	6	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective performance.

# FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS

(Dollars in Millions)

		Competiti	on Description					Increment Conductin	al Costs of ng Studies			Savings and/	or Performance	Improvements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings	
NRCS	Soil Conservation Technician Functions	Streamlined	TX	9	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	UT	3	6/03	7/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	WA	5	6/03	7/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	AK	4	6/03	7/03	I/H	\$0.005	\$0.005	\$0.000	- 5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	AZ	9	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	CA	8	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	CA	5	6/03	7/03	NH	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	ш .	2	6/03	7/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	KS	4	6/03	7/03	I/H	\$0.002	\$0,002	\$0.000	5	\$0.000	`	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	MD	5	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	MA	1	6/03	7/03	I/H	\$0,005	\$0.005	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	MI	3	6/03	7/03	I/H	\$0,002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	MT	10.	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	MT	6	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	NE	5	6/03	7/03	ľH	\$0.002	\$0.002	\$0.000	pr-5 /	\$6,000	A. A.	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	NV	3	6/03	7/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	NM	6	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	ОН	7	6/03	7/03	ľH	\$0.003	\$0.003	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	OR	10	6/03	7/03	1/H	\$6,002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	SD	7	6/03	7/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	.7	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	A STATE OF THE PARTY.	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	8	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	6	6/03	7/03	//H	\$0.001	\$0.001	\$0.000	5	\$0.000	10 86	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	4	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	6	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	4	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	4	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	TX	4	6/03	7/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.

# (DOllstein Millions) EV 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY UNITED STATES DEPARTMENT OF AGRICULTURE (DOLLSTEIN MILLIONS)

stnsm2verde	nl sansmaotra9 a	Olbrie sanives				steromorael Conduction	The land reflections the local and				m Description	Competition		
Quantifiable Description of Improvenents is		basilsunus	Period of Est.	Estimated		FY 2003 Conductin	Zujunjay	End Date	Start Date	314 lo #	(atat2) notteso.1	Jo add1	Function Competed/Description	Yamash
Service or Performance (if appropriate)	(aldaliave li)	sgmva2	(reast) equiva?	sgairne	All Years	\$00.03	Provider II/I	(4A/0M)	(Mo/Yr)	Ybute ni	(mass) massesses	Competition	Smithold Bob	538
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deed focus on quality and east-offective	V 000'05	20 000	ş	000'0\$	100 0\$	100 0\$	H/I	60/8	50/9	+	NON	paujumang	Clerical Support	533
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reformance deed focus on quality and cost-offective		\$0.000	\$	\$0,000	\$00.00	\$0.003	14/1	\$0/8	£0/9	1	TV	Streamlined	Clerical Support	SON
rformance dded focus on quality and cost-affective	Sd	\$0.000	\$	000'0\$	600.02	20 003	H/I	10/8	€0/9	1	ΥΛ	Streamlined	Clerical Support	cz
rformance dded focus on quality and cost-effective	20	20 000	ç	20,000	£00 0\$	20.003	11/1	8,03	\$0/9	7	LW	Streamlined	Clerical Support	CS
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rformance. dold focus on quality and cost-effective	od be	\$0.000	5	20.000	20.001	20 001	11/1	£0/8	10/9	Ť	TI TI	Streamlined	Mull & Supply	SOS
ariconie on quality and cost-effective	20	000.02	- 5	20 000	200 OS	700:0\$	H/I	60/8	E0/9	9	ZV	Streamfined	Soil Conservation Technician Function	SOT
ded focus on quality and cost-effective	50	\$0.000	S	20 000	20 001	20 001	H/I	60/8	£0/9	S	CO	banilmanik	Soil Contervation Technician Functions	SOL
rformance Ided focus on quality and cost-effective	ad	20.000	5	\$0.000	100'0\$	20 001	HA	£0/8	£0/9	8	00	Streamlined	Soil Conservation Technician Function	CS
formance Ided focus on quality and cost-effective	od	\$0.000	S	000.02	20.001	20 001	H/I	£0/8	\$0.9	9	CD	banilmasu2	Soil Conservation Technician Functions	SOT
cformings shed focus on quality and cost-effective	ad .	000.0\$	5	20 000	20'001	\$0.001	11/1	£0/8	10.9	\$	00	bonilmsou2	Soil Conservation Technician Function	SON
ded focus on quality and cost-effective	90	20 000	5	20 000	20.001	100:0\$	HÆ	€0/8	10/9	9	00	Streamlined	Soil Conservation Technicins Functions	CS
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азаницер	ad	000.02	ş	20.000	2000\$	\$0.002	H/I	£0/8	£0/9	L	(II)	banilineat2.	Soil Conservation Technician Function	102
ideal focus on quality and cost-effective	19.5	000.08	2	900.0\$	\$0.002	200.08	H/I	£0/8	£0/9	- 8	CII	Streamlined	Soil Conservation Technician Functions	CS
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ded focus on quality and cost-effoctive	PV 000 0\$	20'000	5	20'000	200 OS	700'0\$		Salaka	1000000	72		478001674251605	Massachae III company company	2 87/1

#### UNITED STATES DEPARTMENT OF AGRICULTURE FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS

(Dollars in Millions)

		Competition	n Description				¥ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Incrementa Conducting				Savings and/o	or Performance	Improvements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FIE.	Start Date (Mn/Yr)	End Date (Mu/Yr)	Winning Provider	FY 2005 Costs	All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
NRCS	Soil Conservation Technician Functions	Streamlined	1A		6/03	8/03	1/11	\$0.001	\$0.001	\$0.000	5.	\$0.000	\$0,000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	IA	7	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	IA	7	6/03	8/03	I/H	\$0.001	\$0.001	\$0,000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	IA	8	6/03	8/03	νH	\$0.001	\$0.001	\$0,000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	LA	10	6/03	8/03	ΙΛΗ	\$0,002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	ME	1	6/03	8/03	I/H	\$0.003	\$0.003	\$0,000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MI	4	6/03	8/03	Ι⁄Η	\$0,002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	8	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	10	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	10	6/03	8/03	I/H	\$0.001	\$0.003	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	9	6/93	8/03	VН	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	7	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	8	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	9	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MN	10	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MT	10	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MT	10	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	MT	8	6/03	8/03	I/H	\$0,001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	NE	7	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	NE	8 -	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	NE	4	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	3	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	NE	9	6/03	8/03	<b>V</b> H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	NE	10	6/03	8/03	VН	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	
NRCS	Soil Conservation Technician Functions	Streamlined	NE	10	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	- \$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	NE	10	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	NE	9	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	NY	10	6/03	8/03	I/H	\$0.003	50.003	\$0,000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	ND	7	6/03	8/03	ИH	\$0,001	50,001	\$0.000	5	\$0.000	\$0.000	performance.  Added focus on quality and cost-effective performance.

#### FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

## COMPLETED COMPETITIONS (Dollars in Millions)

		Competiti	on Description						tal Costs of ng Studies			Savings and/	or Performance	Improvements
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
NRCS	Soil Conservation Technician Functions	Streamlined	ND	9	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	3	\$0.000	\$0.000	Added focus on quality and cost-effective performance
NRCS	Soil Conservation Technician Functions	Streamlined	ND	8	6/03	8/03	<b>1</b> /11	\$0.001	\$0.001	\$0,000	5	\$0.000	\$0,000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	ND	8	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	ND	10	6/03	8/03	I/H	\$0.001	\$0.001	\$0,000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	ND	7	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0,000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	ок	10	6/03	8/03	I/H	\$0.002	\$0.002	50,000	.5	\$0.000	\$0.000	performance Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	ок	7 -	6/03	8/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	OR	10	6/03	8/03	I/H	\$0.002	\$0.002	\$0,060	3	\$0.000	\$0.000	performance Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	OR	9	6/03	8/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0,000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	PA	^ 10	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0,000	performance Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	PA	8	6/03	8/03	I/H	\$0.005	\$0.005	\$0.000	5	\$0.000	\$0.000	performance Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	SD	9	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	- 5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	SD	9	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0,000	\$0,000	performance Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	SD	9	6/03	8/03	1/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	VA	7	6/03	8/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	Performance.  Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	wv	3	6/03	8/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	WY	4	6/03	8/03	VH	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	WY	6	6/03	8/03	1/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	WY	9	6/03	8/03	1/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	AL	2	6/03	8/03	IJH	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	performance.  Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	FL	1	6/03	8/03	I/H	\$0.002	\$0.002	\$0,000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	ID	10	6/03	8/03	I/H	\$0.002	\$0.002	\$0.000	5	\$9.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	IL .	4	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	IL.	3	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance.  Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	IL.	4	6/03	8/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance.  Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	LA	4	6/03	8/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	МЕ	2 '	6/03	8/03	1/14	\$0.003	\$0.003	\$0.000	5	\$0.000	\$0.000	performance. Added focus on quality and cost-effective
NRCS	Soil Mapping	Streamlined	NH	1	6/03	8/03	101	\$0.005	\$0.005	\$0.000	5	\$0.000		performance.  Added focus on quality and cost-effective performance.

#### FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY COMPLETED COMPETITIONS (Dollars in Millions)

					tal Costs of ng Studies	Savings and/or Performance Improvements								
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
NRCS	Soil Mapping	Streamlined	NJ	2	6/03	8/03	I/H	\$0.002	\$0.002	\$0.000		\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	NC	5	6/03	8/03	I/H	\$0.003	\$0.003	\$0.000		\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	ND	6	6/03	8/03	I/H	\$0.002	\$0.002	\$0.000		\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	WA	5	6/03	8/03	I/H	\$0.003	\$0.003	\$0.000			\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Mapping	Streamlined	wv	4	6/03	8/03	I/H	\$0.003	\$0.003			\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	DC	8	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000		\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	DC	3	6/03	9/03	I/H	\$0.001	\$0.001			\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	ME	1	6/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	NJ	3	6/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	NJ	3	6/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	NJ	4	6/03	9/03	VН	\$0.002	\$0.002	\$0.000	.5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	NM	4	6/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Clerical Support	Streamlined	WA	1	6/03	9/03	VН	\$0.002	\$0.002	\$0.000	. 5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	CA	1	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	DC	2	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	DC	1	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	DC	2	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Mail & Supply	Streamlined	NM	1	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	AL	9	6/03	9/03	I/H	\$0.002	\$0.002	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	AR	6	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance,
NRCS	Soil Conservation Technician Functions	Streamlined	AR	6	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	performance.
NRCS	Soil Conservation Technician Functions	Streamlined	AR	6	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	AR	6	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	AR	6	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	AR	6	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000	5	\$0.000		Added focus on quality and cost-effective
NRCS	Soil Conservation Technician Functions	Streamlined	AR	7	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000		\$0.000		Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	AR	7	6/03	9/03	I/H	\$0.001	\$0.001	\$0.000		\$0.000	\$0.000	Added focus on quality and cost-effective performance.
NRCS	Soil Conservation Technician Functions	Streamlined	CA	8	6/03	9/03	I/H	\$0.002	\$0.002	\$0.000		\$0.000		Added focus on quality and cost-effective performance.

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chrovements		Incrementa					n Description	compenno						
Quantifizble Description of Improvements Service at Performance(if appropriate)	(sideliave li)	boxilaunnA agniva2	Period of Est. Savings (Years)	Estimated Savings	- Tech Cost	EA 2002 Coats	Winning Provider	End Date (Mo/Yr)	Start Date (Mo/Yr)	# of FTE in study	Location (State)	Type of Competition	Function Competed/Description	Zency
bided focus on quality and cont-effective selfetuance		20 000	5	000.02	700 0\$	200.05	H/I	εο/6	£0/9	9	CA	Streamlined	Soil Conservation Technician Functions	cs
Added focus on quality and cost-effective erformance.	d .	000.02	9	20'000	20 002	\$00.0\$	нл	€0/6	€0/9	7	DE	greensymen	Soil Conservation Technician Functions	cs
Added focus on quality and cost-effective erformance.	d	20'000	5	000.0\$	200.0\$	200.0\$	нл	ε0/6	€0/9	1	TH.	Strengined	Soil Conservation Technician Functions	cs
erformance.	d	000.0\$	s	000.02	200.0\$	200.0\$	нл	€0/6	E0/9		TH.	Surfamined	Soil Conservation Technician Functions	SO
Added focus on quality and cost-effective erformance.	d .	000.0\$	5	000.0\$	200.0\$	200.08	нл	£0/6	10/9	1	TH.	Streamlined	Soil Conservation Technician Functions	cs
dded focus on quality and cost-effective erformance.	d	000.0\$	S	000.0\$	100'05	100.0\$	нл	€0/6	€0/9	L	G₩	Streamlined	Soil Conservation Technician Functions	SO
dded focus on quality and cost-effective erformance.		000.0\$	S	000.0\$	100.0\$	100.0\$	H/I	£0/6	£0/9	01	G∀	Streamlined	Soil Conservation Technician Functions	cs
Added focus on quality and cost-effective erformance.		000.0\$	S	000.0\$	100.0\$	100.0\$	нл	£0/6	£0/9	9	СА	Streamlined	Soil Conservation Technician Functions	SO
dded focus on quality and cost-effective erformance.	₹ 000.0\$	000'0\$	S	000'0\$	£00.0\$	£00.0 <b>\$</b>	Н/I	€0/6	€0/9	9	NI	Streamlined	Soil Conservation Technician Functions	SO
dded focus on quality and cost-effective efformance.	₹ 000.0\$	000.0\$	S	000.0\$	100.0\$	100.0\$	нл	£0/6	€0/9	) †	KS	Streamlined	Soil Conservation Technician Functions	SO
dded focus on quality and cost-effective erformance.	₹ 000.0\$	000'0\$	5	000.0\$	100'0\$	100.0\$	H/I	£0/6	€0/9	10	KS	Streamlined	Soil Conservation Technician Functions	SO
dded focus on quality and cost-effective erformance.	₹ 000.0\$	000.0\$	Š	000.0\$	100.0\$	100.0\$	<b>H</b> /ī	£0/6	€0/9	8	KS	Streamlined	Soil Conservation Technician Functions	so
dded focus on quality and cost-effective erformance.	₹ 000.0\$	000.0\$	S	000.0\$	100'0\$	100.0\$	H/I	£0/6	€0/9	8	KS	Streamlined	Soil Conservation Technician Functions	cs
Added focus on quality and cost-effective	₹ 000.0\$	000.0\$	S	000.0\$	100.0\$	100.0\$	нл	£0/6	€0/9	01	KS	Streamlined	Soil Conservation Technician Functions	so
ded focus on quality and cost-effective	₹ 000.0\$	000'0\$	S	000.0\$	100'0\$	100.0\$	Н/I	€0/6	£0/9	01	KS	Streamlined	Soil Conservation Technician Functions	so
dded focus on quality and cost-effective	₹ 000.0\$	000 0\$	S	000.0\$	100'0\$	100.0\$	нл	€0/6	€0/9	01	KZ	2ncompued	Soil Conservation Technician Functions	cs
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dded focus on quality and cost-effective	₹ 000.0\$	000'0\$	<b>S</b>	000.0\$	100.0\$	100.0\$	нл	€0/6	£0/9	10	KS	Streamlined	Soil Conservation Technician Functions	cs
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erformance, dded focus on quality and cost-effective erformance,	₹ 000.0\$	000.0\$	s	000.0\$	100.0\$	100.0\$	H/I	€0/6	€0/9	10	KS	Streamlined	Soil Conservation Technician Functions	sos
deed focus on quality and cost-effective erformance.	¥ 000.0\$	000.0\$	s	000.0\$	100.0\$	100.0\$	Н/I	€0/6	€0/9	ç	KX	Streamlined	Soil Conservation Technician Functions	sor
deed focus on quality and cost-effective erformance.	¥ 000.0\$	000.0\$	ç	000.0\$	100.0\$	100.02	Н/I	€0/6	£0/9	7	KA	Streamlined	Soil Conservation Technician Functions	SOS
deed focus on quality and cost-effective	¥ 000.0\$	000.0\$	S	000.0\$	100.0\$	100.0\$	Н/I	€0/6	€0/9	L	KK	Streamlined	Soil Conservation Technician Functions	sos
deed focus on quality and cost-effective	¥ 000.0\$	000.0\$	S	000.0\$	100.0\$	100.0\$	H/I	€0/6	€0/9	8	KX	Streamlined	Soil Conservation Technician Functions	sos
dded focus on quality and cost-effective	¥ 000.0\$	000.0\$	S	000.0\$	200.0\$	200.0\$	Н/I	€0/6	€0/9	10	SM	Streamlined	Soil Conservation Technician Functions	sos
erformance.  dded focus on quality and cost-effective	V 000.0\$	000.0\$	S	000.0\$	200.0\$	200.0\$	Н/І	£0/6	£0/9	6	SIN	Streamlined	Soil Conservation Technician Functions	SOS
orformance.  deed focus on quality and cost-effective	A 000.0\$	000.0\$	s	000.0\$	£00.0\$	£00.02	Н/I	€0/6	£0/9	Þ	NC	Streamlined	Soil Conservation Technician Functions	SOS
erformance.  dded focus on quality and cost-effective		000.0\$	S	000.0\$	100.0\$	100 01	H/I	€0/6	<del>†</del> 0/9	7	ЯЧ	Streamlined	Soil Conservation Technician Functions	SOS

#### FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

#### COMPLETED COMPETITIONS

(Dollars in Millions)

	Competition Description								Incremental Costs of Conducting Studies		Savings and/or Performance Improvements				
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)		Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings (Years)	Annualized Savings	Actual Savings (if available)	Comments in	
NRCS	Soil Conservation Technician Functions	Streamlined	SC	4	6/03	9/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000		Added focus on quality and cost-effective performance.	
NRCS	Soil Conservation Technician Functions	Streamlined	VT	3	6/03	9/03	I/H	\$0.003	\$0.003	\$0.000	5	\$0.000	하다 그 이 이 그 아니라 그 이 이 아이라였다.	Added focus on quality and cost-effective performance.	
NRCS	Soil Mapping	Streamlined	SC	2	6/03	9/03	I/H	\$0.003	\$0.003	\$0.000	- 5	\$0.000		Added focus on quality and cost-effective performance.	
RD	Operations & Management (O&M)	Direct Conversion	DC, MO	13.5	11/02	6/03	CTR	\$0.206	\$0.206	-\$0.063	1	-\$0.063	\$0.000	In Progress	
RD	Human Resources (HR) 6	Direct Conversion	DC	6.5	11/02	7/03	CTR	\$0.112	\$0.112	\$0.000	0	\$0.000	\$0.000	* Contract not awarded as of 5/6/04	
RD	Rural Housing Service	Direct Conversion	DC	9	11/02	8/03	CTR	\$0.195	\$0.195	-\$2.172	1	-\$2.172		Feb - Sept 04 - \$374,000.00. 2.6 million is for 5 years	
RD	Centralizied Servicing Center (CSC)	Standard	МО	95	11/02	8/03	I/H	\$0.419	\$0.498	\$0.000	0				
RD	Dep. Chief Financial Officer (DCFO)	Standard	МО	27	11/02	8/03	I/H	\$0.145	\$0.156	\$0.000	0	:			
REE- NASS	Statistical Data Collection/Capture	Direct Conversion	Nationwide	145	10/01	10/02	CTR	\$0.000	\$0.000	\$0.400	1	\$0.400			

SUMMARY:

Total number competitions
Total number of FTEs studied
417 Competitions
3,929

Total costs to conduct studies<sup>3</sup> \$4.729

Total anticipated savings associated (\$0.339)

with 2003 studies

Gross savings less incremental costs (\$5.068)

# UNITED STATES DEPARTMENT OF AGRICULTURE FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY Announced Competitions (Dollars in Millions)

	Competi	Incremental	Anticipated Savings or Quantifiable					
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	Costs of Conducting Studies	Description of Improvements in Service or Performance (if available in \$Mil.)	
FSA	Support of training; information management and processing; debt management; and loan operations services	Standard	DC,MO	148	11/02	\$0.502	Study not completed due to Congressional restrictions.	
FS	Information Technology Study	Standard	Service-wide	1200	2/03	\$2.664	TBD	
FS	R10 Trails Maintenance	Standard	AK	19.66	5/03	\$0.118	TBD	
FS	R5 Roads Maintenance	Standard	CA	66	6/03	\$0.369	TBD	
FS	R5 Fleet Maintenance	Standard	CA	58.57	7/03	\$0.356	TBD	
NRCS	Functions of the National Cartography and Geospatial Center	Standard	TX	96	6/03	\$0.280	\$ 5.000 Million Savings over 5 Years	
NRCS	Geological Analysis Functions	Standard	AR, CA, CO, IA, ID, KS, KY, MA, MI, MO, MS, NE, NC, NJ, NM, NY, OH, OK, OR, TN, TX, UT, VA, WA, WV, WI, WY	36	6/03	\$0.102	\$ 0.850 Million Savings over 5 Years	
NRCS	Clerical Support	Streamlined	AR	1	6/03	\$0.001	Added focus on quality and cost-effective performance.	
NRCS	Clerical Support	Streamlined	MS	5	6/03	\$0.002	Added focus on quality and cost-effective performance.	
NRCS	Clerical Support	Streamlined	SD	3	6/03	\$0.001	Added focus on quality and cost-effective performance.	
NRCS	Clerical Support	Streamlined	SD	3	6/03	\$0.001	Added focus on quality and cost-effective performance.	
NRCS	Clerical Support	Streamlined	SD	3	6/03	\$0.001	Added focus on quality and cost-effective performance.	
NRCS	Mail & Supply	Streamlined	NV	1	6/03	\$0.003	Added focus on quality and cost-effective performance.	
NRCS	Mail & Supply	Streamlined	SD	1	6/03	\$0.001	Added focus on quality and cost-effective performance.	
NRCS	Soil Conservation Technician Functions	Streamlined	GA	10	6/03	\$0.001	Added focus on quality and cost-effective performance.	
NRCS	Soil Conservation Technician Functions	Streamlined	GA	10	6/03	\$0.001	Added focus on quality and cost-effective performance.	

# UNITED STATES DEPARTMENT OF AGRICULTURE FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

#### **Announced Competitions**

(Dollars in Millions)

	Comp	Incremental	Anticipated Savings or Quantifiable					
Agency	Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	Costs of Conducting Studies	Description of Improvements in Servic or Performance (if available in \$Mil.)	
NRCS	Soil Conservation Technician Functions	Streamlined	MD	2	6/03	\$0.002	Added focus on quality and cost-effective performance.	
REE-ARS	ARS: Facilities Opns & Maint Svcs	Standard (New)	MD, DC	206	6/03	\$0.221		
REE-ARS	ARS: Research Farming Svcs	Standard (New)	MD, DC	58	6/03	\$0.089	The state of the s	
REE-ARS	ARS: Security Svcs	Streamlined (New)	MD	27	6/03	\$0.053		
	Total FY2003	20 Competitions		1,954		\$4.769	\$5.850	

SUMMARY:

Total number competitions 20 Competitions

Total number of FTEs being studied 1954
Total FY 2003 costs to conduct studies \$4.769

Total anticipated savings associated with \$5.850

2003 studies

Gross savings less costs to conduct studies \$1.081

#### Notes:

<sup>1</sup>In the Congressional Budget Justification, FS reported overtime costs as "TBD." Those costs have been calculated and are included as part of the incremental costs figures.