

Fact Sheet

The President's Fiscal 2001 Immigration Budget

2/7/00

Construction

The FY 2001 INS budget includes \$77.1 million for a portion of the infrastructure requirements resulting from INS' rapid growth in personnel and enforcement capability over the past seven years. In FY 2001, needed infrastructure projects are focused on construction of Border Patrol stations and detention facilities.

FY 2001 Initiatives

(\$ in thousands)

Border Patrol Construction Projects	Amount
Texas	
Construction Projects	
Rio Grande City BP Station	\$ 3,837
Sanderson BP Station	3,880
Hebbronville BP Station	1,955
Laredo Sector Checkpoint System (5 sites)	400
Del Rio Sector Checkpoint System (5 sites)	<u>400</u>
Subtotal	10,472
Planning/Site Development/Design	
McAllen, BP Station	813
Port Isabel, BP Station	500
El Paso, BP Station	865
Eagle Pass, BP Station	834
McAllen, BP Sector Headquarters	<u>685</u>
Subtotal	3,697
TOTAL, Texas	\$14,169
California	
Construction Projects	
Temecula, BP Station	\$ 5,373
Campo, BP Station	5,000
El Centro, BP Station	<u>4,000</u>
Subtotal	14,373
Planning/Site Development/Design	
El Cajon, BP Station	\$ 307
TOTAL, California	\$14,680

Border Construction	Amount
Arizona	
Construction Project	
Tucson, BP Station	\$ 500
Douglas, BP Station	8,000
Yuma, BP Station	5,133
Yuma Sector Headquarters	<u>4,000</u>
Subtotal	17,633
Planning/Site Development/Design	
Tucson Sector Headquarters	\$ 520
TOTAL, Arizona	\$18,153
Border Infrastructure	\$ 3,300
TOTAL	\$50,302

Detention Construction Projects	Amount
Texas	
Construction Projects	
Port Isabel SPC: 200-bed dorms (two)	\$ 6,400
Port Isabel SPC Phase 2 (process/infirmery/security command)	<u>4,000</u>
Subtotal	10,400
Planning/Site Development/Design	
Port Isabel SPC Phase One A	\$1,500
El Paso SPC Secure & Isolation Dorms	<u>1,149</u>
Subtotal	2,649
TOTAL, Texas	\$13,049
Florida	
Construction Projects	
Krome SPC admin/EOIR Bldg	\$ 9,500
Planning/Site Development/Design	
Krome SPC Admin & Site Infrastructure	\$ 1,184
TOTAL, Florida	\$10,684

FY 2000 INS Budget – Construction

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California	
Construction Projects	
San Pedro SPC Maint/Electronic Shop Upgrade	\$ 800
Planning/Site Development/Design	
El Centro SPC Expansion Projects Phase One	\$ 300
TOTAL, California	\$1,100
TOTAL Detention Construction	\$24,833
Repairs and Alterations	\$2,000
TOTAL	\$77,135