

2005 REQUEST BY MISSION GOAL

Resource Protection

(in millions of dollars)

Appropriation/ Bureau/Account	Improve health of watersheds & landscapes	Sustain biological communities	Protect cultural & heritage resources
INTERIOR AND RELATED AGENCIES			
BUREAU OF LAND MANAGEMENT			
Management of Land and Resources.....	119	73	76
Wildland Fire Management.....	97	0	0
Land Acquisition.....	3	5	11
Oregon and California Grant Lands	9	5	0
Range Improvements	9	1	0
Miscellaneous Trust.....	1	0	0
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
Regulation and Technology.....	0	0	0
Abandoned Mine Reclamation Fund.....	81	0	0
U.S. GEOLOGICAL SURVEY			
Surveys Investigations and Research.....	38	106	0
FISH AND WILDLIFE SERVICE			
Resource Management.....	162	541	3
Construction	0	7	0
Land Acquisition.....	0	45	0
Landowner Incentive Program.....	0	50	0
Private Stewardship Grants	0	10	0
State Wildlife Grants Fund	0	80	0
N. American Wetlands Conserv. Fund	0	54	0
Cooperative Endangered Species Conserv	0	90	0
Multinational Species Conserv. Fund	0	10	0
NATIONAL PARK SERVICE			
Operation of the National Park System.....	231	176	495
U.S. Park Police	0	0	16
National Recreation and Preservation.....	4	4	23
Historic Preservation Fund	0	0	65
Construction	22	22	66
Land Acquisition.....	46	22	48
LWCF rescission.....	0	0	-30
NATURAL RESOURCE DAMAGE ASSESSMENT & RESTORATION			
Natural Resource Damage Assessment Fund.....	6	0	0
TOTAL, INTERIOR AND RELATED AGENCIES.....	731	1,301	774

Note: Numbers may not appear to add due to rounding.

APPENDIX B

**2005 REQUEST BY MISSION GOAL
Resource Protection (continued)
(in millions of dollars)**

Appropriation/ Bureau/Account	Improve health of watersheds & landscapes	Sustain biological communities	Protect cultural & heritage resources
ENERGY AND WATER DEVELOPMENT			
BUREAU OF RECLAMATION			
Water and Related Resources.....	22	3	0
Policy and Administration	2	0	0
CENTRAL UTAH PROJECT			
Central Utah Project	0	1	0
Utah Reclamation and Mitigation	1	13	0
TOTAL, ENERGY AND WATER DEVELOPMENT	25	17	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	756	1,318	774

**2005 REQUEST BY MISSION GOAL
Resource Use
(in millions of dollars)**

Appropriation/ Bureau/Account	Energy	Non- energy use	Forage	Forest Products	Water	Power
INTERIOR AND RELATED AGENCIES						
BUREAU OF LAND MANAGEMENT						
Management of Land and Resources.....	174	21	61	12	0	0
Wildland Fire Management.....	0	0	0	0	0	0
Central Hazardous Material Fund	0	0	0	0	0	0
Construction and Access.....	0	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0	0
Oregon and California Grant Lands	2	0	1	70	0	0
Range Improvements	0	0	0	0	0	0
Service Charges	14	1	0	0	0	0
Service Charges Offset	-14	-1	0	0	0	0

Note: Numbers may not appear to add due to rounding.

2005 REQUEST BY MISSION GOAL
Resource Use (continued)
(in millions of dollars)

Appropriation/ Bureau/Account	Energy	Non- energy use	Forage	Forest Products	Water	Power
MINERALS MANAGEMENT SERVICE						
Royalty and Offshore Minerals Management	156	1	0	0	0	0
ROMM Offsetting Collections - NON ADD	94	2	0	0	0	0
Oil Spill Research	7	0	0	0	0	0
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT						
Regulation and Technology	109	0	0	0	0	0
Abandoned Mine Reclamation Fund.....	3	0	0	0	0	0
U.S. GEOLOGICAL SURVEY						
Surveys Investigations and Research.....	25	48	0	0	0	0
FISH AND WILDLIFE SERVICE						
Resource Management	8	1	7	7	3	1
Construction	0	0	0	0	3	0
TOTAL, INTERIOR AND RELATED AGENCIES.....	484	71	69	88	6	1
 ENERGY AND WATER DEVELOPMENT						
BUREAU OF RECLAMATION						
Water and Related Resources.....	0	0	0	0	662	104
Policy and Administration	0	0	0	0	46	7
Central Valley Project Restoration.....	0	0	0	0	55	0
California Bay Delta	0	0	0	0	15	0
CENTRAL UTAH PROJECT						
Central Utah Project	0	0	0	0	29	0
Utah Reclamation and Mitigation	0	0	0	0	0	0
TOTAL, ENERGY AND WATER DEVELOPMENT	0	0	0	0	807	111
TOTAL, DEPARTMENT OF THE INTERIOR.....	484	71	69	88	815	113

Note: Numbers may not appear to add due to rounding.

APPENDIX B

2005 REQUEST BY MISSION GOAL
Recreation
(in millions of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>Quality Experience including Access (Goal 1)</u>	<u>Fair Market Value (Goal 2)</u>
INTERIOR AND RELATED AGENCIES		
BUREAU OF LAND MANAGEMENT		
Management of Land and Resources.....	51	9
Construction and Access.....	3	0
Oregon and California Grant Lands	6	0
FISH AND WILDLIFE SERVICE		
Resource Management.....	67	110
Construction	2	0
NATIONAL PARK SERVICE		
Operation of the National Park System.....	417	15
U.S. Park Police	32	0
National Recreation and Preservation.....	5	0
Historic Preservation Fund	12	0
Construction	66	0
Land Acquisition.....	62	0
TOTAL, INTERIOR AND RELATED AGENCIES.....	722	135
ENERGY AND WATER DEVELOPMENT		
BUREAU OF RECLAMATION		
Water and Related Resources.....	38	0
Underfinancing	2	0
Policy and Administration	3	0
TOTAL, ENERGY AND WATER DEVELOPMENT	43	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	765	135

Note: Numbers may not appear to add due to rounding.

2005 REQUEST BY MISSION GOAL
Serving Communities
(in millions of dollars)

Appropriation/ Bureau/Account	Protect Lives and Property (Goal 1)	Advance Knowledge through Scientific Leadership (Goal 2)	Fulfill Indian Trust Responsibility (Goal 3)	Quality Communities for Tribes and Alaska Natives (Goal 4)	Increase Economic Self-Sufficiency for Insular Areas (Goal 5)
INTERIOR AND RELATED AGENCIES					
BUREAU OF LAND MANAGEMENT					
MANAGEMENT OF LAND AND RESOURCES.....	240	0	0	0	0
WILDLAND FIRE MANAGEMENT.....	645	0	0	0	0
CENTRAL HAZARDOUS MATERIAL FUND.....	10	0	0	0	0
CONSTRUCTION AND ACCESS.....	4	0	0	0	0
LAND ACQUISITION.....	5	0	0	0	0
OREGON AND CALIFORNIA GRANT LANDS.....	22	0	0	0	0
SERVICE CHARGES.....	9	0	0	0	0
SERVICE CHARGES OFFSET.....	-9	0	0	0	0
MISCELLANEOUS TRUST.....	13	0	0	0	0
MINERALS MANAGEMENT SERVICE					
ROYALTY AND OFFSHORE MINERALS MANAGEMENT.....	0	0	15	0	0
ROMM OFFSETTING COLLECTIONS - NON ADD.....	0	0	7	0	0
OIL SPILL RESEARCH.....	0	0	0	0	0
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and Technology.....	0	0	0	0	0
Abandoned Mine Reclamation Fund.....	160	0	0	0	0
U.S. GEOLOGICAL SURVEY					
SURVEYS INVESTIGATIONS AND RESEARCH.....	73	631	0	0	0
FISH AND WILDLIFE SERVICE					
RESOURCE MANAGEMENT.....	34	0	5	0	0
CONSTRUCTION.....	10	0	0	0	0
NATIONAL WILDLIFE REFUGE FUND.....	14	0	0	0	0
NATIONAL PARK SERVICE					
OPERATION OF THE NATIONAL PARK SYSTEM.....	352	0	0	0	0
U.S. PARK POLICE.....	34	0	0	0	0
CONSTRUCTION.....	153	0	0	0	0

Note: Numbers may not appear to add due to rounding.

APPENDIX B

2005 REQUEST BY MISSION GOAL
Serving Communities *(continued)*
 (in millions of dollars)

Appropriation/ Bureau/Account	<i>Protect Lives and Property (Goal 1)</i>	<i>Advance Knowledge through Scientific Leadership (Goal 2)</i>	<i>Fulfill Indian Trust Responsibility (Goal 3)</i>	<i>Quality Communities for Tribes and Alaska Natives (Goal 4)</i>	<i>Increase Economic Self-Sufficiency for Insular Areas (Goal 5)</i>
BUREAU OF INDIAN AFFAIRS					
OPERATION OF INDIAN PROGRAMS	52	0	405	1,472	0
CONSTRUCTION	38	0	15	230	0
INDIAN LAND AND WATER SETTLEMENTS	0	0	35	0	0
INDIAN GUARANTEED LOAN PROGRAM	0	0	0	6	0
DEPARTMENTAL MANAGEMENT					
PAYMENT IN LIEU OF TAXES	226	0	0	0	0
INSULAR AFFAIRS					
ASSISTANCE TO TERRITORIES	0	0	0	0	73
COMPACT OF FREE ASSOCIATION	0	0	0	0	6
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS					
FEDERAL PROGRAMS	0	0	248	0	0
INDIAN LAND CONSOLIDATION	0	0	75	0	0
TOTAL, INTERIOR AND RELATED AGENCIES.....	2,086	631	797	1,709	79
 ENERGY AND WATER DEVELOPMENT					
TOTAL, ENERGY AND WATER DEVELOPMENT	0	0	0	0	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	2,086	631	797	1,709	79

Note: Numbers may not appear to add due to rounding.

2005 REQUEST BY MISSION GOAL
 Management Excellence
 (in millions of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>Departmental oversight & other</u>
INTERIOR AND RELATED AGENCIES	
DEPARTMENTAL MANAGEMENT	
Salaries and Expenses	99
OFFICE OF THE SOLICITOR	
Salaries and Expenses	53
OFFICE OF THE INSPECTOR GENERAL	
Salaries and Expenses	39
TOTAL, INTERIOR AND RELATED AGENCIES.....	192
 ENERGY AND WATER DEVELOPMENT	
TOTAL, ENERGY AND WATER DEVELOPMENT	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	192

Note: Numbers may not appear to add due to rounding.