

# CONSTRUCTION PROGRAM

Interior and Related Agencies

(in thousands of dollars)

<u>BUREAU/STATE/PROJECT</u>	<u>Estimated Cost</u>	<u>Thru 2004</u>	<u>2005 Request</u>
<b>BUREAU OF LAND MANAGEMENT</b>			
<b>Alaska</b>			
Campbell Creek Science Center Security and Safety Improvements Provide safety and security improvements including a proximity card reader system, an intruder alarm system, a panic button, a backup emergency generator; replace internal and external doors; and increase lighting in the employee parking lot.	426	0	426
<b>Arizona</b>			
San Pedro Riparian National Conservation Area Education Amphitheater, Phase I Construct an amphitheater to serve as a regional outdoor environmental education facility.	211	0	101
Wild Horse and Burros Corrals, Phase II Build a wild horse and burro facility near Kingman with a capacity of 500 animals – 300 animals in corral pens and 200 in large five-acre turn-out pens.	1,412	452	960
<b>California</b>			
Amboy Crater Recreation Site Construct hiking trails, shaded picnic tables, and an overlook.	600	285	315
South Dunes Operations Center, Phase II Build a 3,000-square-foot operations center to include ranger, public contact, and emergency medical stations.	1,346	450	896
<b>Colorado</b>			
Bridgeport Bridge, Phase II Construct a bridge over the Gunnison River for hiking and equestrian access into the Dominguez Wilderness Study Area.	906	436	470
Salida East Recreation Site Develop trails and shelters; construct a vault toilet; improve existing roads and parking area; install culverts; and upgrade the boat ramp and rock barriers.	166	0	166

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<b>Idaho</b>			
Kelly Island Campground Reconstruction and Group Site Expansion Reconstruct a 16-unit fee campground; construct a pavilion with picnic tables, trails with benches, group campsites, loop gravel road, bank barbs; develop potable water sources; and improve host site and fee collection station.	453	0	453
<b>Nevada</b>			
Crowley Jordan Road Repair, Phase II Upgrade 27 miles of road to include raising and rehabilitation, installation of culverts, pipe arches, and replacement of aggregate and rip-rap.	348	40	308
<b>Oregon</b>			
Vale Facilities Security Upgrades Make security improvements including upgrading key card reader equipment, installing a panic alarm, additional exterior area and interior motion lighting, security fencing at three sites, surveillance cameras, intercoms at visitor and wareyard entrances, additional electronic gates at Baker and National Historic Oregon Trail Interpretive Center, vehicle barriers at office buildings, and backup generators.	567	0	567
<b>Utah</b>			
Browns Park/Massey Junction/ Buck Canyon Recreation Sanitation Install four single-unit vault toilets.	184	0	184
Cleveland Lloyd Dinosaur Quarry, Phase II Refurbish the visitor center and replace two outmoded buildings with a single new one.	1,005	445	560
Hell Roaring Rims Campground Construct a 60-unit campground and nine vault toilets along the border of Canyonlands National Park.	509	0	509
Wedge Overlook Site Construct two miles of road, install three vault toilets, erect fencing, and build 30 campsites as well as a day use area.	277	0	277
<b>Wyoming</b>			
Scab Creek Road and Campground, Phase III Complete reconstruction of a road and campground; drill a water well; install vault toilets; build a corral; and construct parking spaces for vehicles, campers, and horse trailers.	659	459	200

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<b>Wyoming</b> <i>(continued)</i>			
Trappers Route Recreation Sites, Phase I Develop recreational facilities along the North Platte River which include replacing a vault toilet and installing an additional facility; construction of a 10-unit campground, one-mile of road, one-mile trail, fences and traffic barriers; surfacing of access roads, trails, and parking areas; and restoration of riparian areas.	300	0	84
<b>TOTAL, BUREAU OF LAND MANAGEMENT</b>			<b>6,476</b>
 <b>FISH AND WILDLIFE SERVICE</b>			
<b>Alaska</b>			
King Salmon Administrative Site Design the Seismic Safety Rehabilitation Office storage building.	347	0	65
<b>California</b>			
Klamath Basin National Wildlife Refuge Complex Construct alternative water supply and management facilities.	9,787	5,300	1,000
<b>Colorado</b>			
Arapaho National Wildlife Refuge Design the rehabilitation and construction of Muskrat Dam.	800	800	800
<b>Maine</b>			
Craig Brook National Fish Hatchery Design and construct a wastewater treatment facility for compliance with State of Maine effluent standards.	4,599	200	1,950
Green Lake National Fish Hatchery Design a wastewater treatment facility for compliance with State of Maine effluent standards.	6,488	0	658
<b>South Dakota</b>			
Lacreek National Wildlife Refuge Complete re-construction of the Little White River Dam.	5,521	1,321	4,200
<b>Utah</b>			
Fish Springs National Wildlife Refuge Design seismic safety rehabilitation of six buildings.	415	0	115

**APPENDIX D**

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<b>Bureau/State/Project</b>	<b>Estimated Cost</b>	<b>Thru 2004</b>	<b>2005 Request</b>
<b>Servicewide</b>			
Bridge Safety – Bridge Reinspections Reinspect 300 of the Service's 700+ bridges to ensure that bridges remain in a safe operating condition and are capable of carrying loads within design limits	575	0	575
Dam Safety – Dam Reinspections Perform annual safety inspections and evaluations of high and significant hazard dams.	730	0	730
Environmental Compliance Management	—	—	1,400
Core Engineering Services	—	—	6,117
Survey Aircraft Replacement Program	10,000	1,000	1,000
Seismic Safety Program	—	—	200
Waste Prevention and Recycling	—	—	150
Cost Allocation Methodology	—	—	3,151
<b>TOTAL, FISH AND WILDLIFE SERVICE</b>			<b>22,111</b>
 <b>NATIONAL PARK SERVICE</b>			
<b>Alaska</b>			
Denali National Park and Preserve Replace Eielson Visitor Center.	7,420	0	7,420
Klondike Gold Rush National Historical Park Construct historic resource support center and protect museum collections.	739	0	739
Western Arctic National Parklands Construct Northwest Alaska Heritage Center and administrative headquarters. (completion)	15,399	691	14,708
Wrangell-St. Elias National Park and Preserve Construct museum to preserve and interpret the Ahtna culture.	1,135	0	1,135
<b>Arkansas</b>			
Hot Springs National Park Rehabilitate Bathhouses for adaptive reuse.	17,966	6,918	4,989
<b>California</b>			
Lassen Volcanic National Park Replace condemned ski chalet with improved visitor services facilities.	10,051	0	10,051
Pinnacles National Monument Relocate and replace flood-prone West Side maintenance and visitor facilities.	4,610	0	4,610

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<b>California</b> <i>(continued)</i>			
Point Reyes National Seashore Restore Lifeboat Station Marine Railway.	1,885	0	1,885
Point Reyes National Seashore Coastal watershed restoration and enhancement.	2,077	0	2,077
San Francisco Maritime National Historical Park Repair historic Sala Burton Maritime Museum building.	4,183	0	4,183
<b>Connecticut</b>			
Weir Farm National Historic Site Replace maintenance, curatorial, and admin facilities.	3,536	0	3,536
<b>District of Columbia</b>			
Rock Creek Park Preserve and protect Meridian Hill Park.	3,007	0	3,007
White House Provide structural and utility rehabilitation for the Executive Residence.	44,754	19,421	9,938
<b>Florida</b>			
Big Cypress National Preserve Complete rehabilitation of off-road vehicle trails.	5,551	4,982	569
Everglades National Park Complete modified water delivery system.	191,004	182,927	8,077
<b>Georgia</b>			
Chattahoochee River National Recreation Area. Reduce resource damage by providing river recreation access.	2,125	0	2,125
Cumberland Island National Seashore Stabilize Dungeness Ruins.	1,285	0	1,285
Martin Luther King, Jr., National Historic Site Restore Ebenezer Baptist Church, Phase II. (Phase I funding of \$1.2 million was received via a Save America's Treasures grant in 1999.)	3,659	1,200	2,459
<b>Hawaii</b>			
Kalaupapa National Historical Park Preserve historic buildings, correct safety problems.	3,928	0	3,928

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<b>Hawaii</b> <i>(continued)</i>			
Pu'uhonua o Honaunau National Historical Park Remove and replace administrative buildings from archeological site.	1,112	0	1,112
<b>Kansas</b>			
Fort Larned National Historic Site Correct structural problems in Old Commissary.	869	0	869
Fort Larned National Historic Site Stabilize and restore North Officers' Quarters.	1,114	0	1,114
<b>Louisiana</b>			
Cane River Creole National Historical Park Stabilize and preserve Magnolia Plantation structures.	1,068	0	1,068
<b>Maryland</b>			
Chesapeake and Ohio Canal National Historical Park Repair and rehabilitate Great Falls Visitor Center and facilities.	1,776	0	1,776
Fort Washington Park Stabilize Fort Washington.	9,926	3,390	3,660
Hampton National Historic Site Install environmental controls in Hampton Mansion.	1,546	0	1,546
Monocacy National Battlefield Relocate flood-prone visitor center to Best Farm.	3,539	0	3,539
<b>Massachusetts</b>			
Boston Harbor Islands National Recreation Area Construct floating docks to provide safe access to Little Brewster Island.	800	0	800
Boston National Historical Park Rehabilitate Building 5.	2,963	0	2,963
Boston National Historical Park Rehabilitate Building 125.	1,187	0	1,187
Boston National Historical Park Rehabilitate Commandant's House.	774	0	774
Frederick Law Olmsted National Historic Site Upgrade life/safety systems and rehabilitate historic structures.	2,011	0	2,011

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<b>Massachusetts</b> <i>(continued)</i>			
Saugus Iron Works National Historic Site Rehabilitate resources for accessibility and safety.	1,283	0	1,283
<b>New Jersey</b>			
Delaware Water Gap National Recreation Area Replace Depew recreation site.	2,760	462	2,298
<b>New York</b>			
Fire Island National Seashore Rehabilitate Sailors Haven marina and ferry dock.	2,374	0	2,374
Fire Island National Seashore Replace West Entrance ranger station and construct restrooms.	735	0	735
<b>North Carolina</b>			
Great Smoky Mountains National Park Replace Smokemont water and sewer with municipal system.	2,171	0	2,171
<b>Oregon</b>			
Crater Lake National Park Rehabilitate historic cafeteria building and relocate rim parking area.	8,741	0	8,741
<b>Pennsylvania</b>			
Allegheny Portage Railroad National Historic Site Rehabilitate historic trace corridor trail.	861	0	861
Flight 93 National Memorial Construct starter public facilities and services.	806	0	806
Independence National Historical Park Construct security fence and screening structure, Phase I.	5,436	0	2,000
<b>Texas</b>			
Big Bend National Park Replace Chisos Basin water supply.	2,000	0	2,000
<b>Virginia</b>			
Manassas National Battlefield Park Rehabilitate historic Brawner Farm for visitor use.	2,317	0	2,317
Petersburg National Battlefield Consolidate, rehabilitate, and replace park maintenance facilities.	812	0	812

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<b>Virginia (continued)</b>			
Wolf Trap Farm Park Replace main gate facility at Filene Center, Phase I.	7,033	0	4,120
<b>Washington</b>			
Olympic National Park Remove salmon obstructions and construct bridge and culvert.	1,940	0	1,940
Olympic National Park Restoration of Elwha River Ecosystem.	144,348	96,777	26,950
<b>Wisconsin</b>			
Apostle Islands National Lakeshore Restore Raspberry Island Light Station.	1,136	0	1,136
<b>Wyoming</b>			
Grand Teton National Park Complete reconstruction of the West Entrance Station	3,352	1,865	1,487
Yellowstone National Park Construct a new visitor center at Moose Visitor Center..	7,963	2,963	5,000
Yellowstone National Park Replace existing Court facilities with a new Courthouse. (Scheduled per Court deadline)	2,655	0	2,655
Yellowstone National Park Replace Madison wastewater facilities.	3,956	0	3,956
Yellowstone National Park Replace winter snowcoaches and improve support infrastructure.	2,869	1,869	1,000
Yellowstone National Park Restoration of Old House at Old Faithful Inn, Phase II.	26,390	5,899	9,801
<b>Other</b>			
Various Parks Emergency storm damage reconstruction and recovery.	14,000	0	14,000
<b>Servicewide</b>			
Special Programs	—	—	53,800
Construction Planning	—	—	21,220
Construction Program Management/Operations	—	—	27,364
General Management Planning	—	—	13,313
<b>TOTAL, NATIONAL PARK SERVICE</b>			<b>329,880</b>

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<b>BUREAU OF INDIAN AFFAIRS</b>			
<i>Education Construction</i>			
<b>Replacement School Construction</b>	—	—	68,546
Replace schools in accordance with an established Priority List as listed below.			
<b>Arizona</b>			
Leupp Boarding School			
<b>New Mexico</b>			
Beclabito Day School			
Bread Springs Day School			
Ojo Encino Day School			
<b>Oregon</b>			
Chemawa Indian School Dormitory			
<b>Multiple State</b>	—	—	9,991
Advanced Planning and Design			
<b>Tribal School Demonstration Program</b>	—	—	9,926
Replace schools using a cost share program. Projects to be determined..			
<b>Employee Housing Repair</b>	—	—	3,081
Repair critical life safety related deficiencies in BIA employee housing.			
<b>Major Facilities Improvement and Repair</b>	—	—	25,557
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIA funded schools as listed below.			
<b>Arizona</b>			
Greasewood Springs Community School			
Winslow Dorm			
<b>Minnesota</b>			
Nay Ah Shing School			
<b>Montana</b>			
Northern Cheyenne Tribal School (Busby)			
<b>North Dakota</b>			
Tate Tope School			

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<b>Other Repair and Maintenance</b>	—	—	111,982
<i>Subtotal, Education Construction</i>			<u>229,083</u>
<b>Public Safety and Justice Construction</b>			
<b>Multiple States</b>			
Facilities Improvement and Repair Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.	—	—	1,387
Fire Protection and Coordination Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.	—	—	3,598
<i>Subtotal, Public Safety and Justice Construction</i>			<u>4,985</u>
<b>Resources Management Construction</b>			
<b>New Mexico</b>			
Navajo Indian Irrigation Project	765,000	579,374	12,936
<b>Multiple States</b>			
Engineering and Supervision Irrigation project engineering and supervision.	—	—	2,096
Survey and Design	—	—	304
<b>Safety of Dams – Corrective Construction</b>			
<b>Arizona</b>			
Bog Tank Dam	5,000	—	250
Horseshoe Cienega	3,750	—	750
Tsalie	6,150	—	850
<b>Montana</b>			
Jocko	6,250	—	1,250
Lower Dry Fork	4,700	—	700
<b>New Mexico</b>			
Asaayi	6,450	—	6,000
Santa Anna	11,450	9,450	2,000
Todacheene	3,750	—	750

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<b>Oregon</b>			
Chiloquin Dam Removal	2,150	0	2,150
<b>South Dakota</b>			
Allen Dam	3,700	300	3,000
<b>Multiple States</b>			
Emergency Management Systems	—	—	2,624
Inspection of Dams, Program Coordination	—	—	2,542
Dam Maintenance	—	—	1,962
<b>Federal Energy Regulatory Commission Activities</b>	—	—	693
<i>Subtotal, Resources Management Construction</i>			40,857
<b>General Administration</b>			
<b>Multiple States</b>			
Telecommunications Improvement and Repair	—	—	907
Facilities Improvement and Repair	—	—	1,249
Construction Program Management	—	—	6,045
<i>Subtotal, General Administration Construction</i>			8,201
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>			<b>283,126</b>

**APPENDIX D**

**CONSTRUCTION PROGRAM  
Energy and Water Development  
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<u>BUREAU/STATE/PROJECT</u>	<u>Estimated Cost</u>	<u>Thru 2004</u>	<u>2005 Request</u>
<b>BUREAU OF RECLAMATION</b>			
<b>Arizona</b>			
Central Arizona Project	4,448,889	3,532,425	33,794
Colorado River Basin Salinity Control, Title I	453,790	413,856	781
Colorado River Front Work & Levee System	207,523	111,997	3,647
Fort McDowell Indian Water Rights Settlement	2,209	1,396	712
Southern Arizona Water Rights Settlement Act	68,331	32,942	5,078
Tres Rios Wetlands Demonstration	8,868	6,530	400
<b>California</b>			
American River Division, CVP	206,044	168,761	0
Auburn-Folsom South Unit, CVP	2,892,940	399,773	6,522
Calleguas Water Recycling	20,000	5,834	1,000
Delta Division, CVP	347,798	263,217	5,287
Long Beach Water Reclamation	18,736	8,329	1,000
Miscellaneous Project Programs, CVP *	827,853	496,973	35,185
North San Diego County Water Reclamation	20,000	12,991	2,000
Orange County Water Reclamation	20,000	11,296	2,000
Sacramento River Division, CVP	529,717	417,588	1,800
Salton Sea Research Project	40,000	17,205	1,000
San Diego Area Water Reclamation	172,590	73,739	3,500
San Felipe Division, CVP	380,094	313,297	698
San Gabriel Basin Project	38,090	30,020	500
San Joaquin Division, CVP *	838,055	147,152	18,861
Shasta Division, CVP *	303,082	290,988	1,190
Trinity River Division, CVP *	377,399	352,686	5,335
West San Joaquin Division, San Luis Unit, CVP	1,688,472	599,402	35,788
<i>* Request amounts include CVP Restoration Fund.</i>			
<b>Colorado</b>			
Animas-La Plata Project	505,764	181,431	52,000
<b>Idaho</b>			
Minidoka Northside Drain Water Project	1,830	1,317	200
Minidoka Project, Grassy Lake Dam, Safety of Dams Proj.	6,300	3,690	2,300
<b>Nevada</b>			
Lake Mead/Las Vegas Wash Program	10,000	6,506	1,450
<b>North Dakota</b>			
Garrison Diversion Unit	1,564,782	741,521	18,625
<b>Oregon</b>			
Savage Rapids Dam Removal	na	628	2,000
<b>South Dakota</b>			
Mid-Dakota Rural Water Project	144,026	127,026	17,000

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<b>South Dakota</b> <i>(continued)</i>			
Mni Wiconi Project	404,907	250,687	18,246
Perkins County Rural Water System	20,330	7,571	500
<b>Texas</b>			
Lower Rio Grande Water Conservation	47,000	5,452	50
<b>Utah</b>			
Provo River Project, Deer Creek Dam, SOD	24,000	15,700	6,050
Weber Basin Project	19,639	16,850	0
Weber Basin Project, Pineview Dam, SOD	17,992	16,547	1,375
<b>Washington</b>			
Yakima River Basin Water Enhancement Project	256,478	54,313	9,190
<b>Multiple-State Projects</b>			
CO River Basin Salinity Control, Title II Basinwide	175,000	75,059	9,064
CO River Storage Project, Section 8	92,333	60,677	1,995
Columbia and Snake Rivers FCRPS ESA Implementation	na	87,574	17,500
Endangered Species Recovery Implementation	na	117,069	10,329
Lewis and Clark Rural Water	295,403	24,407	17,500
Safety of Dams Corrective Actions/Studies	1,247,425	972,111	44,278
<b>TOTAL, BUREAU OF RECLAMATION</b>			<b>395,730</b>
<i>Note: Projects include only construction funding and therefore may differ from funding amounts shown in Highlights of Budget Changes section.</i>			
<b>CENTRAL UTAH PROJECT</b>			
Central Utah Project	726,484	242,012	28,372
<b>TOTAL, CENTRAL UTAH PROJECT</b>			<b>28,372</b>