

STAFFING

(Full-Time Equivalent Staff Years)

<u>Bureau/Office</u>	<u>1998 Usage</u>	<u>1999 Estimated Usage</u>	<u>2000 Estimated Usage</u>	<u>2000 compared to 1999</u>
Bureau of Land Management	10,001	10,200	10,500	+300
Minerals Management Service	1,693	1,731	1,740	+9
Office of Surface Mining Reclamation and Enforcement.....	637	640	640	0
Bureau of Reclamation *	5,875	6,036	5,634	-402
Central Utah Project	5	5	5	0
U.S. Geological Survey *	9,780	9,737	9,737	0
Fish and Wildlife Service.....	7,770	8,198	8,720	+522
National Park Service.....	19,421	20,182	20,792	+610
Bureau of Indian Affairs	9,600	9,563	9,679	+116
Departmental Offices				
Departmental Management *.....	748	921	1,353	+432
Insular Affairs	28	31	32	+1
Office of the Solicitor.....	368	368	384	+16
Office of Inspector General	240	270	283	+13
Office of the Special Trustee	281	335	334	-1
Natural Resource Damage Assessment	3	4	4	0
National Indian Gaming Commission	38	55	65	+10
TOTAL, DEPARTMENT OF THE INTERIOR	66,488	68,276	69,902	+1,626
Utah Mitigation Commission	13	13	13	0
TOTAL	66,501	68,289	69,915	+1,626

* The Washington Administrative Service Center is included in USGS in 1998 and in Departmental Management in 1999 and 2000. The Denver Administrative Service Center is included in the Bureau of Reclamation in 1998 and 1999 and in Departmental Management in 2000.

