

**COMPARISON OF 1999, 2000, AND 2001
BUDGET AUTHORITY***

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
INTERIOR AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Discretionary Appropriations</i>				
Management of Lands and Resources.....	612,511	646,218	715,191	+68,973
Rescissions of new BA	-1,244	-3,113	0	+3,113
Net Transfers.....	+250	+1,029	0	-1,029
Account total	611,517	644,134	715,191	+71,057
Y2K Mitigation Transfer (non-add)	[+11,999]			
Wildland Fire Management	286,895	292,282	297,197	+4,915
Contingent Emergency Funds (released)	+50,000	0	0	0
Rescissions of new BA	-165	-1,325	0	+1,325
Account total	336,730	290,957	297,197	+6,240
Proposed Emergency Supplemental (non-add)	[+100,000]			
Construction and Access	10,997	11,425	11,200	-225
Rescissions of new BA	0	-229	0	+229
Account total	10,997	11,196	11,200	+4
Payment in Lieu of Taxes	125,000	135,000	135,000	0
Rescissions of new BA	-77	-615	0	+615
Account total	124,923	134,385	135,000	+615
Oregon and California Grant Lands	97,037	99,225	104,267	+5,042
Rescissions of new BA	-304	-450	0	+450
Account total	96,733	98,775	104,267	+5,492
Land Acquisition	14,600	15,500	60,900	+45,400
Rescissions of new BA	-9	0	0	0
Account total	14,591	15,500	60,900	+45,400
Central Hazardous Materials Fund	10,000	10,000	10,000	0
Rescissions of new BA	0	-45	0	+45
Account total	10,000	9,955	10,000	+45
Service Charges, Deposits, and Forfeitures	8,055	8,800	7,500	-1,300
Subtotal, discretionary appropriations.....	1,213,546	1,213,702	1,341,255	+127,553
Discretionary authority, regular appropriation	[1,165,095]	[1,218,450]	[1,341,255]	[+122,805]
Rescissions of new BA	[-1,799]	[-5,777]	[0]	[+5,777]
Net Transfers.....	[+250]	[+1,029]	[0]	[-1,029]
Contingent Emergency Funds (released)	[+50,000]	[0]	[0]	[0]
Proposed Emergency Supplemental (non-add)	[+100,000]			
Y2K Mitigation Transfer (non-add)	[+11,999]			

* Notes explaining the differences between this table and the 2001 President's Budget are found on page A-18.

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<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
<i>BLM (continued)</i>				
Mandatory Amounts in Current Appropriations				
Range Improvements	10,000	10,000	10,000	0
Rescissions of new BA	-95	0	0	0
Account total	9,905	10,000	10,000	0
Miscellaneous Trust Funds	11,793	7,700	7,700	0
Subtotal, mandatory amounts in current appropriations.....	21,698	17,700	17,700	0
Current authority, mandatory regular appropriation	[21,793]	[17,700]	[17,700]	[0]
Rescission of new mandatory regular BA	[-95]	[0]	[0]	[0]
Subtotal, Current Appropriations	1,235,244	1,231,402	1,358,955	+127,553
Mandatory Amounts in Permanent Appropriations				
Permanent Operating Funds.....	18,150	31,649	45,385	+13,736
Miscellaneous Permanent Payment Appropriations .	119,506	73,628	72,983	-645
Miscellaneous Trust Funds	1,572	1,100	1,100	0
Subtotal, mandatory amounts in permanent appns...	139,228	106,377	119,468	+13,091
[Subtotal, mandatory amounts in permanent and current appropriations].....	[160,926]	[124,077]	[137,168]	[+13,091]
TOTAL, BUREAU OF LAND MANAGEMENT	1,374,472	1,337,779	1,478,423	+140,644
Budget authority.....	[1,326,116]	[1,342,527]	[1,478,423]	[+135,896]
Rescissions of new BA	[-1,894]	[-5,777]	[0]	[+5,777]
Net Transfers.....	[+250]	[+1,029]	[0]	[-1,029]
Contingent Emergency Funds (released)	[+50,000]	[0]	[0]	[0]
Proposed Emergency Supplemental (non-add)		[+100,000]		
Y2K Mitigation Transfer (non-add)	[+11,999]			
MINERALS MANAGEMENT SERVICE				
Discretionary Appropriations				
Royalty and Offshore Minerals Management	117,902	110,682	124,128	+13,446
Rescissions of new BA	-120	-569	0	+569
Net Transfers.....	+250	+87	0	-87
Account total	118,032	110,200	124,128	+13,928
Oil Spill Research.....	6,118	6,118	6,118	0
Subtotal, discretionary appropriations.....	124,150	116,318	130,246	+13,928
Discretionary authority, regular appropriation	[124,020]	[116,800]	[130,246]	[+13,446]
Rescissions of new BA	[-120]	[-569]	[0]	[+569]
Net Transfers.....	[+250]	[+87]	[0]	[-87]

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<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
<i>MMS (continued)</i>				
<i>Mandatory Amounts in Permanent Appropriations</i>				
Mineral Leasing and Associated Payments	478,229	678,338	583,233	-95,105
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	841	1,094	783	-311
National Forests Fund, Payment to States	2,644	4,505	3,347	-1,158
Subtotal, mandatory appropriations	481,714	683,937	587,363	-96,574
TOTAL, MINERALS MANAGEMENT SERVICE	605,864	800,255	717,609	-82,646
Budget authority.....	[605,734]	[800,737]	[717,609]	[-83,128]
Rescissions of new BA	[-120]	[-569]	[0]	[+569]
Net Transfers.....	[+250]	[+87]	[0]	[-87]
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Discretionary Appropriations</i>				
Regulation and Technology	93,353	96,166	98,076	+1,910
Rescissions of new BA	-46	-340	0	+340
Net Transfers.....	0	+34	0	-34
Account total	93,307	95,860	98,076	+2,216
Abandoned Mine Reclamation Fund	185,416	196,208	211,158	+14,950
Rescissions of new BA	-24	-335	0	+335
Account total	185,392	195,873	211,158	+15,285
Subtotal, discretionary appropriations.....	278,699	291,733	309,234	+17,501
Discretionary authority, regular appropriation	[278,769]	[292,374]	[309,234]	[+16,860]
Rescissions of new BA	[-70]	[-675]	[0]	[+675]
Net Transfers.....	[0]	[+34]	[0]	[-34]
<i>Mandatory Amounts in Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund	81,766	41,000	67,000	+26,000
Subtotal, mandatory appropriations	81,766	41,000	67,000	+26,000
TOTAL, OFFICE OF SURFACE MINING	360,465	332,733	376,234	+43,501
Budget authority.....	[360,535]	[333,374]	[376,234]	[+42,860]
Rescissions of new BA	[-70]	[-675]	[0]	[+675]
Net Transfers.....	[0]	[+34]	[0]	[-34]

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<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
U.S. GEOLOGICAL SURVEY				
<i>Discretionary Appropriations</i>				
Surveys, Investigations and Research	797,896	823,833	895,379	+71,546
Supplementals	+1,000	0	0	0
Rescissions of new BA	-1,655	-3,950	0	+3,950
Net Transfers.....	0	-6,507	0	+6,507
Account total	797,241	813,376	895,379	+82,003
<i>Proposed Emergency Supplemental (non-add)</i>		[+1,800]		
<i>Y2K Mitigation Transfer (non-add)</i>	[+26,521]			
Subtotal, discretionary appropriations.....	797,241	813,376	895,379	+82,003
Discretionary authority, regular appropriation	[797,896]	[823,833]	[895,379]	[+71,546]
Supplementals	[+1,000]	[0]	[0]	[0]
Rescissions of new BA	[-1,655]	[-3,950]	[0]	[+3,950]
Net Transfers.....	[0]	[-6,507]	[0]	[+6,507]
<i>Proposed Emergency Supplemental (non-add)</i>		[+1,800]		
<i>Y2K Mitigation Transfer (non-add)</i>	[+26,521]			
<i>Mandatory Amounts in Permanent Appropriations</i>				
Operations and Maintenance of Quarters.....	96	95	95	0
Contributed Funds	317	739	550	-189
Subtotal, mandatory appropriations	413	834	645	-189
TOTAL, U.S. GEOLOGICAL SURVEY	797,654	814,210	896,024	+81,814
Budget authority.....	[798,309]	[824,667]	[896,024]	[+71,357]
Supplementals	[1,000]	[0]	[0]	[0]
Rescissions of new BA	[-1,655]	[-3,950]	[0]	[+3,950]
Net Transfers.....	[0]	[-6,507]	[0]	[+6,507]
<i>Proposed Emergency Supplemental (non-add)</i>		[+1,800]		
<i>Y2K Mitigation Transfer (non-add)</i>	[+26,521]			
FISH AND WILDLIFE SERVICE				
<i>Discretionary Appropriations</i>				
Resource Management.....	661,136	716,046	761,938	+45,892
Rescissions of new BA	-1,134	-2,360	0	+2,360
Net Transfers.....	0	+857	0	-857
Account total	660,002	714,543	761,938	+47,395
<i>Y2K Mitigation Transfer (non-add)</i>	[+2,463]			
Construction	50,453	54,583	44,231	-10,352
Supplementals	37,612	0	0	0
Rescissions of new BA	0	-1,055	0	+1,055
Account total	88,065	53,528	44,231	-9,297
<i>Proposed Emergency Supplemental (non-add)</i>		[+5,000]		

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<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
<i>FWS (continued)</i>				
Land Acquisition	48,024	50,513	111,632	+61,119
Rescissions of new BA	-232	0	0	0
Net Transfers.....	0	+1,250	0	-1,250
Account total	47,792	51,763	111,632	+59,869
Multinational Species Conservation Fund.....	2,000	2,400	3,000	+600
Rescissions of new BA	0	-9	0	+9
Account total	2,000	2,391	3,000	+609
North American Wetlands Conservation Fund	15,000	15,000	30,000	+15,000
Rescissions of new BA	0	-43	0	+43
Account total	15,000	14,957	30,000	+15,043
Coop. Endangered Species Conservation Fund.....	14,000	23,000	65,000	+42,000
National Wildlife Refuge Fund	10,779	10,779	10,000	-779
Rescissions of new BA	0	-40	0	+40
Account total	10,779	10,739	10,000	-739
Wildlife Conservation and Appreciation Fund	800	800	800	0
Rescissions of new BA	0	-3	0	+3
Account total	800	797	800	+3
Commercial Salmon Fishery Capacity Reduction	0	5,000	0	-5,000
Rescissions of new BA	0	-375	0	+375
Account total	0	4,625	0	-4,625
State Non-Game Wildlife Grants	0	0	100,000	+100,000
Subtotal, discretionary appropriations.....	838,438	876,343	1,126,601	+250,258
Discretionary authority, regular appropriation	[802,192]	[878,121]	[1,126,601]	[+248,480]
Supplementals	[+37,612]	[0]	[0]	[0]
Rescissions of new BA	[-1,366]	[-3,885]	[0]	[+3,885]
Net Transfers.....	[0]	[+2,107]	[0]	[-2,107]
Proposed Emergency Supplemental (non-add)		[+5,000]		
Y2K Mitigation Transfer (non-add)	[+2,463]			
Mandatory Amounts in Permanent Appropriations				
Sport Fish Restoration.....	261,072	305,557	291,718	-13,839
Migratory Bird Conservation Account.....	64,662	42,330	42,260	-70
North American Wetlands Conservation Fund	3,722	1,000	1,000	0
National Wildlife Refuge Fund	8,342	8,572	8,798	+226
Miscellaneous Permanent Appropriations	2,332	2,457	2,516	+59
Recreational Fee Demonstration Program.....	3,385	4,000	4,200	+200
Federal Aid in Wildlife Restoration.....	198,874	227,705	237,000	+9,295
Contributed Funds	5,698	4,342	4,342	0
Coop. Endangered Species Conservation Fund.....	29,278	33,128	32,100	-1,028
Subtotal, mandatory appropriations	577,365	629,091	623,934	-5,157

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<i>FWS (continued)</i>				
TOTAL, FISH AND WILDLIFE SERVICE	1,415,803	1,505,434	1,750,535	+245,101
Budget authority.....	[1,379,557]	[1,507,212]	[1,750,535]	[+243,323]
Supplementals	[+37,612]	[0]	[0]	[0]
Rescissions of new BA	[-1,366]	[-3,885]	[0]	[+3,885]
Net Transfers.....	[0]	[+2,107]	[0]	[-2,107]
<i>Proposed Emergency Supplemental (non-add)</i>		[+5,000]		
<i>Y2K Mitigation Transfer (non-add)</i>	[+2,463]			
NATIONAL PARK SERVICE				
<i>Discretionary Appropriations</i>				
Operation of the National Park System	1,285,604	1,365,059	1,454,098	+89,039
Supplementals	+2,320	0	0	0
Rescissions of new BA	-2,200	-3,080	0	+3,080
Net Transfers.....	+104	+1,785	0	-1,785
Account total	1,285,828	1,363,764	1,454,098	+90,334
<i>D.C. Appropriations (non-add).....</i>		[+8,500]		
<i>Y2K Mitigation Transfer (non-add)</i>	[+20,749]			
National Recreation and Preservation.....	46,225	53,899	68,648	+14,749
Rescissions of new BA	-43	-500	0	+500
Account total	46,182	53,399	68,648	+15,249
Construction	226,058	225,493	180,000	-45,493
Supplementals	+13,680	0	0	0
Rescissions of new BA	-319	-4,302	0	+4,302
Net Transfers.....	0	+4,974	0	-4,974
Account total	239,419	226,165	180,000	-46,165
<i>Proposed Emergency Supplemental (non-add)</i>		[+4,000]		
Land Acquisition and State Assistance	147,925	120,700	297,468	+176,768
Rescissions of new BA	-10	0	0	0
Account total	147,915	120,700	297,468	+176,768
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Historic Preservation Fund	72,412	75,212	72,071	-3,141
Rescissions of new BA	0	-419	0	+419
Account total	72,412	74,793	72,071	-2,722
Subtotal, discretionary appropriations.....	1,761,756	1,808,821	2,042,285	+233,464
Discretionary authority, regular appropriation	[1,778,224]	[1,840,363]	[2,072,285]	[+231,922]
Supplementals	[+16,000]	[0]	[0]	[0]
Rescissions of new BA	[-2,572]	[-8,301]	[0]	[+8,301]
Net Transfers.....	[+104]	[+6,759]	[0]	[-6,759]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]

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<i>NPS (continued)</i>				
D.C. Appropriations (non-add).....	[+8,500]			
Proposed Emergency Supplemental (non-add)		[+4,000]		
Y2K Mitigation Transfer (non-add)	[+20,749]			
Mandatory Amounts in Permanent Appropriations				
Recreational Fee Permanent Appropriations	144,794	156,471	164,470	+7,999
Other Permanent Appropriations	49,262	51,626	55,929	+4,303
Miscellaneous Trust Funds	14,534	14,608	14,608	0
Filming - Proposed Legislation.....	0	0	2,500	+2,500
LWCF Contract Authority.....	30,000	30,000	30,000	0
Subtotal, mandatory appropriations	238,590	252,705	267,507	+14,802
TOTAL, NATIONAL PARK SERVICE	2,000,346	2,061,526	2,309,792	+248,266
Budget authority.....	[2,016,814]	[2,093,068]	[2,339,792]	[+246,724]
Supplementals	[+16,000]	[0]	[0]	[0]
Rescissions of new BA	[-2,572]	[-8,301]	[0]	[+8,301]
Net Transfers.....	[+104]	[+6,759]	[0]	[-6,759]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
D.C. Appropriations (non-add).....	[+8,500]			
Proposed Emergency Supplemental (non-add)		[+4,000]		
Y2K Mitigation Transfer (non-add)	[+20,749]			
BUREAU OF INDIAN AFFAIRS				
Discretionary Appropriations				
Operation of Indian Programs.....	1,584,124	1,670,444	1,795,010	+124,566
Supplementals	+1,136	0	0	0
Rescissions of new BA	0	-4,249	0	+4,249
Net Transfers.....	+293	-26,660	0	+26,660
Account total	1,585,553	1,639,535	1,795,010	+155,475
Rescissions of prior-year BA (non-add)	[-571]			
Y2K Mitigation Transfer (non-add)	[+26,880]			
Proposed Department of Commerce Transfer (non-add) ...			[+5,000]	
Construction	123,421	169,884	365,912	+196,028
Rescissions of new BA	0	-302	0	+302
Net Transfers.....	0	+27,822	0	-27,822
Account total	123,421	197,404	365,912	+168,508
Indian Land and Water Claims/Settlements and				
Miscellaneous Payments to Indians.....	28,882	27,256	34,026	+6,770
Rescissions of new BA	0	-128	0	+128
Account total	28,882	27,128	34,026	+6,898
Indian Land Consolidation Pilot	5,000	[5,000]	[12,501]	0
Program is funded under OST in 2000/2001.				

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BIA (continued)				
Indian Guaranteed Loan Program Account	5,001	5,008	6,008	+1,000
Rescissions of new BA	0	-23	0	+23
Account total	5,001	4,985	6,008	+1,023
Subtotal, discretionary appropriations.....	1,747,857	1,869,052	2,200,956	+331,904
Discretionary authority, regular appropriation	[1,746,428]	[1,872,592]	[2,200,956]	[+328,364]
Supplementals	[+1,136]	[0]	[0]	[0]
Rescissions of new BA	[0]	[-4,702]	[0]	[+4,702]
Net Transfers.....	[+293]	[+1,162]	[0]	[-1,162]
Rescissions of prior-year BA (non-add)	[-571]			
Y2K Mitigation Transfer (non-add)	[+26,880]			
Proposed Department of Commerce Transfer (non-add) ...			[+5,000]	
Mandatory Amounts in Permanent Appropriations				
Operation and Maintenance of Quarters	5,059	6,000	6,000	0
Miscellaneous Permanent Appropriations	72,929	79,235	80,372	+1,137
White Earth Settlement Fund	1,745	2,000	2,000	0
Indian Loan Guaranty and Insurance Fund, Liquidating Account.....	1,000	1,000	1,000	0
Indian Direct Loan Program Account	877	6,295	0	-6,295
Subtotal, mandatory appropriations	81,610	94,530	89,372	-5,158
TOTAL, BUREAU OF INDIAN AFFAIRS	1,829,467	1,963,582	2,290,328	+326,746
Budget authority.....	[1,828,038]	[1,967,122]	[2,290,328]	[+323,206]
Supplementals	[+1,136]	[0]	[0]	[0]
Rescissions of new BA	[0]	[-4,702]	[0]	[+4,702]
Net Transfers.....	[+293]	[+1,162]	[0]	[-1,162]
Rescissions of prior-year BA (non-add)	[-571]			
Y2K Mitigation Transfer (non-add)	[+26,880]			
Proposed Department of Commerce Transfer (non-add) ...			[+5,000]	
DEPARTMENTAL OFFICES				
DEPARTMENTAL MANAGEMENT				
Discretionary Appropriations				
Salaries and Expenses	64,686	62,864	64,469	+1,605
Supplementals	+26,000	0	0	0
Rescissions of new BA	-230	-307	0	+307
Net Transfers.....	+3,000	+149	0	-149
Account total	93,456	62,706	64,469	+1,763
Working Capital Fund	0	0	0	0
Net Transfers (Y2K Mitigation).....	+123,720	+3,319	0	-3,319
Account total	123,720	3,319	0	-3,319
Y2K Mitigation Transfer (non-add)	[+5,408]			

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<i>DM (continued)</i>				
Management of Fed. Lands for Subsistence Uses.....	8,000	0	0	0
Rescissions of new BA	-10	0	0	0
Account total	7,990	0	0	0
King Cove Road and Airstrip	35,000	0	0	0
Subtotal, discretionary appropriations.....	260,166	66,025	64,469	-1,556
Discretionary authority, regular appropriation	[107,686]	[62,864]	[64,469]	[1,605]
Supplementals	[+26,000]	[0]	[0]	[0]
Rescissions of new BA	[-240]	[-307]	[0]	[+307]
Net Transfers.....	[+126,720]	[+3,468]	[0]	[-3,468]
Y2K Mitigation Transfer (non-add).....	[+5,408]			
<i>Mandatory Amounts in Permanent Appropriations</i>				
Everglades Restoration Account	3,817	1,000	1,000	0
Subtotal, mandatory appropriations	3,817	1,000	1,000	0
TOTAL, DEPARTMENTAL MANAGEMENT	263,983	67,025	65,469	-1,556
Budget authority.....	[111,503]	[63,864]	[65,469]	[+1,605]
Supplementals	[+26,000]	[0]	[0]	[0]
Rescissions of new BA	[-240]	[-307]	[0]	[+307]
Net Transfers.....	[+126,720]	[+3,468]	[0]	[-3,468]
Y2K Mitigation Transfer (non-add)	[+5,408]			
INSULAR AFFAIRS				
<i>Discretionary Appropriations</i>				
Assistance to Territories	38,455	45,451	40,751	-4,700
Y2K Mitigation Transfer (non-add)	[+26,264]	[+3,319]		
Compact of Free Association	8,930	8,545	8,545	0
Rescissions of new BA	0	-234	0	+234
Account total	8,930	8,311	8,545	+234
Subtotal, discretionary appropriations.....	47,385	53,762	49,296	-4,466
Discretionary authority, regular appropriation	[47,385]	[53,996]	[49,296]	[-4,700]
Rescissions of new BA	[0]	[-234]	[0]	[+234]
Y2K Mitigation Transfer (non-add)	[+26,264]	[+3,319]		
<i>Mandatory Amounts in Current Appropriations</i>				
Assistance to Territories	27,720	27,720	33,140	+5,420
Compact of Free Association	12,000	12,000	12,000	0
Subtotal, mandatory amounts in current appns	39,720	39,720	45,140	+5,420

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
<i>OIA (continued)</i>				
Subtotal, current appropriations	87,105	93,482	94,436	+954
<i>Mandatory Amounts in Permanent Appropriations</i>				
Compact of Free Association	119,820	122,014	124,208	+2,194
Payments to the U.S. Territories, Fiscal Assistance	109,270	109,000	106,000	-3,000
Subtotal, mandatory amounts in permanent appns..	229,090	231,014	230,208	-806
[Subtotal, mandatory amounts in permanent and current approp.]	[268,810]	[270,734]	[275,348]	[+4,614]
TOTAL, INSULAR AFFAIRS	316,195	324,496	324,644	148
Budget authority.....	[316,195]	[324,730]	[324,644]	[-86]
Rescissions of new BA	[0]	[-234]	[0]	[+234]
Y2K Mitigation Transfer (non-add)	[+26,264]	[+3,319]		
OFFICE OF THE SOLICITOR				
<i>Discretionary Appropriations</i>				
Office of the Solicitor.....	36,784	40,196	43,952	+3,756
Rescissions of new BA	-32	0	0	0
Net Transfers.....	700	0	0	0
Account total	37,452	40,196	43,952	+3,756
Y2K Mitigation Transfer (non-add)	[+561]			
Subtotal, discretionary appropriations.....	37,452	40,196	43,952	[+3,756]
TOTAL, OFFICE OF THE SOLICITOR	37,452	40,196	43,952	[+3,756]
Discretionary authority, regular appropriation	[36,784]	[40,196]	[43,952]	[+3,756]
Rescissions of new BA	[-32]	[0]	[0]	[0]
Net Transfers.....	[+700]	[0]	[0]	[0]
Y2K Mitigation Transfer (non-add)	[+561]			
OFFICE OF INSPECTOR GENERAL				
<i>Discretionary Appropriations</i>				
Office of Inspector General	25,486	26,086	28,859	+2,773
Rescissions of new BA	-50	0	0	0
Account total	25,436	26,086	28,859	+2,773
Subtotal, discretionary appropriations.....	25,436	26,086	28,859	+2,773
Total, Office of Inspector General	25,436	26,086	28,859	+2,773
Discretionary authority, regular appropriation	[25,486]	[26,086]	[28,859]	[+2,773]
Rescissions of new BA	[-50]	[0]	[0]	[0]

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Discretionary Appropriations</i>				
Special Trustee for American Indians	39,499	90,025	82,628	-7,397
Supplementals	+21,800	0	0	0
Rescissions of new BA	-120	0	0	0
Net Transfers.....	-4,200	0	0	0
Account total	56,979	90,025	82,628	-7,397
Indian Land Consolidation Pilot	[5,000]	5,000	12,501	+7,501
<i>Program is funded under BIA in 1999.</i>				
Subtotal, discretionary appropriations.....	56,979	95,025	95,129	+104
Discretionary authority, regular appropriation	[39,499]	[95,025]	[95,129]	[+104]
Supplementals	[+21,800]	[0]	[0]	[0]
Rescissions of new BA	[-120]	[0]	[0]	[0]
Net Transfers.....	[-4,200]	[0]	[0]	[0]
<i>Mandatory Amounts in Permanent Appropriations</i>				
<i>Most tribal trust funds were reclassified as non-budgetary deposit accounts in 2000. As a result budget authority for 1999-2001 is not comparable. See further discussion under Departmental Offices in the Bureau Highlights Section of this publication.</i>				
Miscellaneous Permanent Appropriations	23,401	0	0	0
Miscellaneous Trust Funds	437,698	0	0	0
Payment for Trust Accounting Deficiencies	0	0	6,700	+6,700
Cooperative Fund (Papago)	2,116	0	0	0
Miscellaneous Indian Trust Payment	32,053	0	0	0
Tribal Special Funds	0	59,722	30,411	-29,311
Tribal Trust Fund.....	0	31,110	32,939	+1,829
Subtotal, mandatory appropriations	495,268	90,832	70,050	-20,782
TOTAL, SPECIAL TRUSTEE FOR AM. INDIANS	552,247	185,857	165,179	-20,678
Budget authority.....	[534,767]	[185,857]	[165,179]	[-20,678]
Supplementals	[21,800]	[0]	[0]	[0]
Rescissions of new BA	[-120]	[0]	[0]	[0]
Net Transfers.....	[-4,200]	[0]	[0]	[0]
NATURAL RESOURCE DAMAGE ASSESSMENT & RESTORATION				
<i>Discretionary Appropriations</i>				
Natural Resource Damage Assessment Fund	4,492	5,400	5,403	+3
Rescissions of new BA	0	-26	0	+26
Account total	4,492	5,374	5,403	+29
Subtotal, discretionary appropriations.....	4,492	5,374	5,403	+29

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
<i>NRDR (continued)</i>				
Discretionary authority, regular appropriation	[4,492]	[5,400]	[5,403]	[+3]
Rescissions of new BA	[0]	[-26]	[0]	[26]
<i>Mandatory Amounts in Permanent Appropriations</i>				
Natural Resource Damage Assessment and Restoration Fund	33,795	40,012	43,743	+3,731
Rescissions of new BA	-40	0	0	0
Account total	33,755	40,012	43,743	+3,731
Subtotal, mandatory appropriations	33,755	40,012	43,743	[+3,731]
TOTAL, NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION	38,247	45,386	49,146	+3,760
Budget authority.....	[38,287]	[45,412]	[49,146]	[+3,734]
Rescissions of new BA	[-40]	[-26]	[0]	[+26]
TOTAL, DEPARTMENTAL OFFICES	1,233,560	689,046	677,249	-11,797
Subtotal, discretionary appropriations.....	431,910	286,468	287,108	+640
Subtotal, mandatory appropriations	801,650	402,578	390,141	-12,437
Discretionary authority, regular appropriation	[261,332]	[283,567]	[287,108]	[3,541]
Supplementals	[+47,800]	[0]	[0]	[0]
Rescissions of new BA	[-442]	[-567]	[0]	[+567]
Net Transfers.....	[+123,220]	[+3,468]	[0]	[-3,468]
Budget authority.....	[1,063,022]	[686,145]	[677,249]	[-8,896]
Supplementals	[+47,800]	[0]	[0]	[0]
Rescissions of new BA	[-482]	[-567]	[0]	[+567]
Net Transfers.....	[+123,220]	[+3,468]	[0]	[-3,468]
NATIONAL INDIAN GAMING COMMISSION				
<i>Mandatory Amounts in Permanent Appropriations</i>				
NIGC, Gaming Activity Fees	5,257	7,000	7,000	0
Rescissions of new BA	-20	0	0	0
Account total	5,237	7,000	7,000	0
Subtotal, mandatory appropriations	5,237	7,000	7,000	0
TOTAL, NATIONAL INDIAN GAMING COMMISSION	5,237	7,000	7,000	0
Budget authority.....	[5,257]	[7,000]	[7,000]	[0]
Rescissions of new BA	[-20]	[0]	[0]	[0]

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES				
<i>Discretionary Appropriations</i>				
Priority Federal Land Acquisitions & Exchanges	0	116,500	0	-116,500
Subtotal, discretionary appropriations.....	0	116,500	0	-116,500
TOTAL, PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES	0	116,500	0	-116,500
Discretionary authority, regular appropriation	[0]	[116,500]	[0]	[-116,500]
Total, Interior & Related Agencies.....	9,622,868	9,628,065	10,503,194	875,129
Grand total, discretionary authority, regular appns ..	[6,953,956]	[7,442,600]	[8,363,064]	[+920,464]
Supplementals	[+103,548]	[0]	[0]	[0]
Contingent Emergency Funds Released	[50,000]	[0]	[0]	[0]
Rescissions of new BA	[-8,024]	[-28,426]	[0]	[+28,426]
Net Transfers.....	[+124,117]	[+8,139]	[0]	[-8,139]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, discretionary authority.....	[7,193,597]	[7,392,313]	[8,333,064]	[+940,751]
<i>Proposed Emergency Supplementals (non-add).....</i>		[+110,800]		
<i>Rescission of prior-year balances (non-add).....</i>	[-571]			
<i>Y2K Mitigation Transfer (non-add)</i>	[+120,845]	[+3,319]		
Bridge to Current Appropriation Total:				
Mandatory Amounts in Current Appropriations.....	[+61,418]	[+57,420]	[+62,840]	[+5,420]
Discretionary Amt in Permanent Appropriations	[0]	[0]	[0]	[0]
Discretionary Offsets	[0]	[0]	[0]	[0]
Total, Current Authority	[7,255,015]	[7,449,733]	[8,395,904]	[+946,171]
Grand total, mandatory authority.....	[2,429,331]	[2,235,752]	[2,170,130]	[-65,622]
Rescissions of new BA	[-60]	[0]	[0]	[0]
Net, mandatory authority	[2,429,271]	[2,235,752]	[2,170,130]	[-65,622]
Bridge to Permanent Appropriation Total:				
Mandatory Amounts in Current Appropriations.....	[-61,418]	[-57,420]	[-62,840]	[-5,420]
Discretionary Amt in Permanent Appropriations	[0]	[0]	[0]	[0]
Total, Permanent Authority	[2,367,853]	[2,178,332]	[2,107,290]	[-71,042]

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Discretionary Appropriations</i>				
Water and Related Resources	642,845	607,927	643,058	+35,131
Supplementals	+1,500	0	0	0
Rescissions of new BA	-489	-1,935	0	+1,935
Net Transfers.....	0	+980	0	-980
Account total	643,856	606,972	643,058	+36,086
Y2K Mitigation Transfer (non-add)	[+2,875]			
Policy and Administration	47,000	47,000	50,224	+3,224
Net Transfers.....	0	+424	0	-424
Account total	47,000	47,424	50,224	2,800
Loan Program.....	8,421	12,425	9,369	-3,056
Rescissions of new BA	0	-848	0	+848
Account total	8,421	11,577	9,369	-2,208
California Bay-Delta Restoration	75,000	60,000	60,000	0
Central Valley Project Restoration Fund.....	33,130	42,000	38,382	-3,618
Working Capital Fund	0	0	0	0
Net Transfers - Unobligated Balances	-25,800	0	0	0
Account total	-25,800	0	0	0
Colorado River Dam Fund, Boulder Canyon Project, Transfer to WAPA.....	0	0	0	0
CVP Restoration Fund — Discretionary Offset	-40,981	-37,110	-28,230	+8,880
Subtotal, net discretionary appropriations	740,626	730,863	772,803	+41,940
Discretionary authority, regular appropriation	[806,396]	[769,352]	[801,033]	[+31,681]
Supplementals	[+1,500]	[0]	[0]	[0]
Rescissions of new BA	[-489]	[-2,783]	[0]	[+2,783]
Net Transfers.....	[-25,800]	[+1,404]	[0]	[-1,404]
Discretionary Offsets	[-40,981]	[-37,110]	[-28,230]	[+8,880]
Y2K Mitigation Transfer (non-add)	[+2,875]			
<i>Mandatory Amounts in Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project.	65,370	61,494	66,137	+4,643
Basin Funds	0	-16,527	-21,477	-4,950
Miscellaneous Permanent Appropriations	219	280	280	0
Dutch John Expenditures	152	1,132	74	-1,058

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
<i>BOR (continued)</i>				
Loan Program Subsidy Reestimate	2,598	502	0	-502
Loan Program Liquidating Account.....	0	-3,415	-3,639	-224
Reclamation Trust Funds	23,018	13,500	4,500	-9,000
Subtotal, mandatory appropriations	91,357	56,966	45,875	-11,091
TOTAL, BUREAU OF RECLAMATION	831,983	787,829	818,678	+30,849
Budget authority.....	[897,753]	[826,318]	[846,908]	[+20,590]
Supplementals	[+1,500]	[0]	[0]	[0]
Rescissions of new BA	[-489]	[-2,783]	[0]	[+2,783]
Net Transfers.....	[-25,800]	[+1,404]	[0]	[-1,404]
Discretionary Offsets	[-40,981]	[-37,110]	[-28,230]	[+8,880]
Y2K Mitigation Transfer (non-add)	[+2,875]			
CENTRAL UTAH PROJECT				
<i>Discretionary Appropriations</i>				
Central Utah Project Completion Account	32,024	28,894	25,782	-3,112
Rescissions of new BA	0	-137	0	+137
Account total	32,024	28,757	25,782	-2,975
Utah Reclamation Mitigation & Conservation Acct...	10,476	10,476	14,158	+3,682
Utah Reclamation Mitigation & Conservation Acct (discretionary permanent)	1,944	4,000	1,188	-2,812
Utah Reclamation Mitigation & Conservation Acct Offset	-10,036	-10,036	-10,036	0
Subtotal, discretionary appropriations.....	34,408	33,197	31,092	-2,105
Discretionary authority, regular appropriation	[42,500]	[39,370]	[39,940]	[570]
Discretionary authority, permanent appropriations ..	[1,944]	[4,000]	[1,188]	[-2,812]
Rescissions of new BA	[0]	[-137]	[0]	[+137]
Discretionary Offsets	[-10,036]	[-10,036]	[-10,036]	[0]
<i>Mandatory Amounts in Permanent Appropriations</i>				
Utah Reclamation Mitigation and Conservation Acct	2,397	222	0	-222
Subtotal, mandatory appropriations	2,397	222	0	-222
TOTAL, CENTRAL UTAH PROJECT	36,805	33,419	31,092	-2,327
Budget Authority.....	[44,897]	[39,592]	[39,940]	[+348]
Discretionary authority, permanent appropriations ..	[+1,944]	[+4,000]	[+1,188]	[-2,812]
Rescissions of new BA	[0]	[-137]	[0]	[+137]
Discretionary Offsets	[-10,036]	[-10,036]	[-10,036]	[0]

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
TOTAL, ENERGY & WATER DEVELOPMENT	868,788	821,248	849,770	28,522
Grand total, discretionary authority,				
regular appropriations	[848,896]	[808,722]	[840,973]	[+32,251]
Discretionary authority, permanent appropriations ..	[+1,944]	[+4,000]	[+1,188]	[-2,812]
Supplementals	[1,500]	[0]	[0]	[0]
Rescissions of new BA	[-489]	[-2,920]	[0]	[2,920]
Net Transfers.....	[-25,800]	[1,404]	[0]	[-1,404]
Discretionary Offsets	[-51,017]	[-47,146]	[-38,266]	[+8,880]
<i>Y2K Mitigation Transfer (non-add)</i>	<i>[+2,875]</i>			
Net, discretionary authority.....	[775,034]	[764,060]	[803,895]	[+39,835]
Bridge to Current Appropriation Total:				
Mandatory Amounts in Current Appropriations.....	[0]	[0]	[0]	[0]
Discretionary Amts in Permanent Appropriations	[-1,944]	[-4,000]	[-1,188]	[+2,812]
Discretionary Offsets	[+51,017]	[+47,146]	[+38,266]	[-8,880]
Total, Current Authority	[824,107]	[807,206]	[840,973]	[+33,767]
Grand total, mandatory authority.....	[93,754]	[57,188]	[45,875]	[-11,313]
Bridge to Permanent Appropriation Total:				
Mandatory Amounts in Current Appropriations.....	[0]	[0]	[0]	[0]
Discretionary Amts in Permanent Appropriations	[+1,944]	[+4,000]	[+1,188]	[-2,812]
Total, Permanent Authority	[95,698]	[61,188]	[47,063]	[-14,125]

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1999 Actual</u>	<u>2000 Estimate</u>	<u>2001 Request</u>	<u>Change from 2000</u>
TOTAL, DEPARTMENT OF THE INTERIOR	10,491,656	10,449,313	11,352,964	+903,651
Grand total, discretionary authority,				
regular appropriations	[7,802,852]	[8,251,322]	[9,204,037]	[+952,715]
Supplementals	[+105,048]	[0]	[0]	[0]
Contingent Emergency Funds Released	[+50,000]	[0]	[0]	[0]
Rescissions of new BA	[-8,513]	[-31,346]	[0]	[+31,346]
Net Transfers	[+98,317]	[+9,543]	[0]	[-9,543]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Discretionary authority, permanent appropriations ..	[+1,944]	[+4,000]	[+1,188]	[-2,812]
Discretionary Offsets	[-51,017]	[-47,146]	[-38,266]	[+8,880]
Net, discretionary authority.....	[7,968,631]	[8,156,373]	[9,136,959]	[+980,586]
<i>Proposed Emergency Supplemental (non-add)</i>		[+110,800]		
<i>Rescission of prior-year balances (non-add).....</i>	[-571]			
<i>Y2K Mitigation Transfer (non-add)</i>	[+123,720]	[+3,319]		
Bridge to Current Appropriation Total:				
Mandatory Amounts in Current Appropriations.....	[+61,418]	[+57,420]	[+62,840]	[+5,420]
Discretionary Amt in Permanent Appropriations	[-1,944]	[-4,000]	[-1,188]	[+2,812]
Discretionary Offsets	[+51,017]	[+47,146]	[+38,266]	[-8,880]
Total, Current Authority	[8,079,122]	[8,256,939]	[9,236,877]	[+979,938]
Grand total, mandatory authority.....	[2,523,085]	[2,292,940]	[2,216,005]	[-76,935]
Rescissions of new BA	[-60]	[0]	[0]	[0]
Net, mandatory authority	[2,523,025]	[2,292,940]	[2,216,005]	[-76,935]
Bridge to Permanent Appropriation Total:				
Mandatory Amounts in Current Appropriations.....	[-61,418]	[-57,420]	[-62,840]	[-5,420]
Discretionary Amt in Permanent Appropriations	[+1,944]	[+4,000]	[+1,188]	[-2,812]
Total, Permanent Authority	[2,463,551]	[2,239,520]	[2,154,353]	[-85,167]

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget estimates in the "Budget in Brief" differ from the presentation in the President's Budget somewhat. This difference shows up in the totals set out in OMB's and Interior's tables. The President's Budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority". This document uses both net discretionary budget authority and a system of scoring based on "current authority", which portrays the amounts that Congress appropriates to carry out the Department's programs. The differences are slight and can be seen in the scoring of BLM, OIA, BOR, and CUPCA above. For all other bureaus and offices the totals under either system are identical.

In addition, to the discretionary/current difference, there are some underlying "scoring" assumptions that users of this appendix should be aware of to understand fully the numbers presented.

OMB presents the President's Budget request to the Congress in "millions of dollars". The presentation in the "Budget in Brief" is based on amounts in "thousands of dollars", the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in slight differences between the totals in the President's Budget and totals in this document.

The Department, OMB, and the Department of the Treasury have changed the budgetary treatment of most funds held in Indian trusts. This change results in lowering the Interior mandatory amounts shown "on budget" by about \$400 million. The change is described in the Departmental Offices Section of this document.

Other specific items of note are described in the following.

1999 Actuals

- There was a general rescission in 1999 in the Emergency Oil and Gas Guaranteed Loan Act of 1999 that Department-wide reduced the budget by \$9.239 million. This rescission is included in Appendix A.
- The Department's tables reflect funds that were transferred to the Departmental Working Capital Fund from the Office of the President to prepare for the Y2K computer transition. \$123.7 million was transferred in 1999 and \$3.3 million in 2000. The amounts were transferred to the bureaus under reimbursable agreements, and these amounts are shown as informational entries throughout Appendix A. These amounts are in the totals in Appendix A.

2000 Estimates

- The President's Budget request includes a request for emergency supplemental funding of \$110.8 million for BLM, USGS, FWS, and NPS. The \$100.0 million requested for BLM Wildland Fire Management is contingent on a Presidential declaration releasing the funds. The remaining \$10.8 million is related to paying for storm damage and will be available upon enactment. These amounts are not included in the 2000 totals in this document.
- All Federal agencies were subject to a 0.38 percent rescission of budget authority in FY 2000. This rescission reduced the Interior budget by \$31.346 million. The reductions were not the same for every account. Appendix A displays these rescission amounts.

COMPARISON OF 1999, 2000, AND 2001 BUDGET AUTHORITY

EXPLANATORY NOTES *(continued)*

- The 2000 Interior Appropriations Act included a \$68.0 million one-time transfer of interest in the AML fund to the UMWA Combined Benefit Fund that was scored as discretionary by OMB. This amount is not included in the 2000 totals for the Department in the Interior Support Table and is not included in this document.
- The 2000 Interior Appropriations Act included a loan to the American Samoa government based on its share of tobacco settlement payments. OMB estimated that American Samoa received a subsidy of \$3.0 million from this loan. This amount is included in the 2000 totals in this document.
- Appendix A reflects a transfer from the Operation of Indian Programs account to the BIA construction account of \$27.822 million pursuant to a reorganization of education maintenance.
- Title VI of the 2000 Interior Appropriations Act appropriated \$116.5 million to the Priority Federal Lands Acquisition and Exchange account. The same account was used for Title V of the 1998 Interior Appropriations Act. This account acts as a holding account until the funds are transferred out to the bureaus as directed by the Congress. The entire amount is shown in this account in Appendix A. A total of \$96.5 million of the account was earmarked for specific uses in the Act. While these transfers are not shown in Appendix A, they are reflected in the presentations of the Lands Legacy Initiative and in the land acquisition program.
- As part of a consolidation of the central administrative services functions in the Department, \$6.507 million was transferred from the USGS, where it was appropriated to support the Department's financial and procurement systems, to the budgets of the bureaus that benefit from these services. There was no change in the purpose for which these funds are used.
- The Department received transfers of budget authority specified in other appropriations acts in 2000 of \$1.25 million to FWS for Wertheim NWR and \$5.0 million to NPS for Fort Baker infrastructure improvement and repair.
- Appendix A above reports \$7,442,600,000 as the Interior and Related Agencies total discretionary regular appropriation for 2000. This ties to the \$7,350,520,000 total Department appropriation shown in the Interior and Related Agencies Appropriations Support Table. To make this connection, subtract the two items above not scored by the Committees (the Title VI funds and the OIA loan subsidy amount) and the NPS \$30.0 million rescission from the Appendix A amount and add the BLM and OIA mandatory amounts (\$57.42 million) to it.

2001 Estimates

- The President's Budget for BIA includes a \$5.0 million request for law enforcement radios either from proposed legislation and a transfer from the Department of Commerce or as a direct appropriation.