
CONSTRUCTION PROGRAM

Interior and Related Agencies

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
BUREAU OF LAND MANAGEMENT			
Arizona			
Margie's Cove Trail Reconstruction of trail for equestrian and foot traffic; new bathroom and interpretive sign construction.	95	0	95
Nevada			
Caliente Field Station Demolition and reconstruction of field station.	2,255	250	1,805
Susie Creek Demolition of old wood bridge and replacement with new single-lane, all steel bridge.	295	0	295
Oregon			
Hult Pond Bridge Replacement of wood bridge with a longer, wider bridge that includes a pedestrian walkway, bike path, and standard guardrails.	400	0	400
Utah			
Grand Staircase-Escalante National Monument BLM Offices and Visitor Center Construction of a new 17,000 square foot facility with parking, landscaping, and indoor and outdoor interpretive displays.	9,450	4,150	5,300
Muskrat Springs Administration Site Construction of new water well—drilling, equipping the well with a new pump and controls, and installing a new water storage tank.	70	0	70
Wyoming			
Dutch Joe Road Reconstruction of 3.65 miles of road to the Bridger Wilderness and Big Sandy Openings Trail.	235	0	235
Rock Springs Field Office Construction of new field office.	3,500	500	3,000
Total, Bureau of Land Management			<hr/> 11,200

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
FISH AND WILDLIFE SERVICE			
WILDLIFE REFUGES			
Alaska			
Innoko NWR Update construction design for a heated, insulated hangar to allow safe aircraft operation, maintenance, and storage.	794	0	129
Nowitna NWR Update construction design for a heated, insulated hangar to allow safe aircraft operation, maintenance, and storage.	935	0	106
California			
San Pablo Bay NWR Planning and design to correct health and safety hazards of office and visitor space.	2,364	0	275
Sonny Bono Salton Sea NWR Seismic rehabilitation planning and design for the shop building that is classified as an exceptionally high risk building.	TBD	0	55
Florida			
Pelican Island NWR Planning and design for a new interpretative center and administrative facility.	4,500	0	831
Hawaii			
Tern Island NWR Rehabilitate and repair crumbling seawall.	11,900	3,300	8,600
Maryland			
Blackwater NWR Demolish existing carpentry building, that floods frequently, causing hazards with electrical equipment, and replace it with a new facility located on higher ground.	300	0	300
Massachusetts			
Parker River NWR Rebuild safe, hazard-free work station and adequate visitor contact area for heavily visited refuge. Total estimated cost includes anticipated non-federal contributions of \$1,950,000.	7,220	4,040	1,230
Puerto Rico			
Cabo Rojo NWR Planning and design for earthquake resistant office and visitor center station.	3,841	0	500

CONSTRUCTION PROGRAM				
Interior and Related Agencies				
(in thousands of dollars)				
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>	
Virginia				
Chincoteague NWR	9,500	1,000	3,500	
Capital improvement project — initiate construction of headquarters/visitors center. Total estimated cost includes anticipated non-Federal contributions of \$2,400,000.				
West Virginia				
National Conservation Training Center	7,500	0	7,500	
Plan, design, construct, and furnish a fourth dormitory.				
Subtotal, Wildlife Refuges				23,026
FISH HATCHERIES				
Arizona				
Alchesay / Williams Creek NFH	1,300	373	927	
Complete Phase II reconstruction of existing substandard effluent treatment system.				
California				
Coleman NFH	TBD	0	301	
Seismic safety rehabilitation planning and design of three buildings.				
Montana				
Bozeman FTC	7,106	606	1,600	
Initiate construction of a replacement laboratory / administration building.				
Ennis NFH	1,300	300	1,000	
Construct a building over 36 concrete fish raceways.				
New England				
Six NFHs	6,803	1,803	2,500	
Initiate construction for water treatment improvements at White River, Green Lake, Craig Brook and Nashua NFHs, and Cronin National Salmon Station and Lamar Fish Technology Center.				
Wyoming				
Jackson NFH	TBD	0	373	
Seismic safety planning and design for two buildings that both have been classified as exceptionally high risk and are located in a high seismic zone.				
Subtotal, Fish Hatcheries				6,701

CONSTRUCTION PROGRAM**Interior and Related Agencies
(in thousands of dollars)**

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
LAW ENFORCEMENT PROJECTS			
Colorado			
National Eagle and Wildlife Property Repository Design and construct a new facility for the National Eagle Repository to replace one that does not meet safety and health requirements.	576	176	400
National Eagle and Wildlife Property Repository Design and construct the renovation of an existing build- ing for the National Wildlife Property Repository that is structurally sound to replace one being demolished that does not meet safety and health requirements.	1,015	65	950
Oregon			
NFW Forensics Laboratory Forensics laboratory expansion - Phase II (d/ic).	9,000	500	1,838
Subtotal, Law Enforcement			<hr/> 3,188
DAM SAFETY PROJECTS			
Montana			
Lake Thibadeau NWR Construction to bring dam into compliance with Federal, State, Interior, and FWS standards.	700	250	450
Washington			
Leavenworth NFH Conduct safety evaluation of existing dams, inspection conceptual design, and cost estimates to bring dam into compliance with Federal, State, Interior, and FWS stan- dards.	TBD	0	300
Servicewide			
Dam Reinspections (annual) Annual safety inspections and evaluations of high and significant hazard dams.			570
Subtotal, Dam Safety			<hr/> 1,320
BRIDGE SAFETY PROJECTS			
Oklahoma			
Tishomingo NFH Construction of Pennington Creek footbridge for pedes- trian traffic.	273	44	229
Texas			
Anahuac NWR Plan, design, and initiate bridge rehabilitation and replace- ment.	973	0	673

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
Hagerman NFH Plan, design and initiate bridge rehabilitation and/or replacement of seven bridges. New construction of bridges is proposed when it is not economically feasible to rehabilitate.	2,041	0	368
Servicewide			
Bridge Reinspections (annual) Reinspection of the Service's more than 670 bridges to ensure that bridges remain in a safe operating condition and are capable of carrying loads within design limits.			495
Subtotal, Dam Safety			1,765
Servicewide			
Nationwide Engineering Services, Seismic Safety Program, Environmental Compliance Management, and Demolition Fund			8,231
Total, Fish and Wildlife Service			44,231

* Except where noted, all projects are pdc, where p = planning, d = design, c = construction, and i = initiate a project phase, such as ic = initiate construction.

NATIONAL PARK SERVICE

Arizona

Chiricahua National Monument Replace unsafe water system.	1,128	0	1,128
--	-------	---	-------

California

Manzanar National Historic Site Establish interpretive center and headquarters.	4,179	0	4,179
--	-------	---	-------

Redwood National Park Remove failing roads to protect park resources, Phase I.	3,265	0	713
---	-------	---	-----

Santa Monica Mountains National Recreation Area Rehabilitate unsafe conditions at Solstice Canyon Park.	1,345	0	1,345
--	-------	---	-------

Sequoia and Kings Canyon National Parks Remove facilities and restore Giant Forest.	84,751	74,890	8,381
--	--------	--------	-------

District of Columbia

National Capital Parks-Central Preserve Jefferson Memorial, Phase I.	3,536	0	936
---	-------	---	-----

CONSTRUCTION PROGRAM**Interior and Related Agencies
(in thousands of dollars)**

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
Rock Creek Park			
Rehabilitate Carter Barron Amphitheatre.	1,876	0	1,876
Restore Meridian Hill Park.	2,926	0	2,926
Florida			
Castillo De San Marcos National Monument Stabilize and restore Fort, Final Phase.	3,918	3,090	828
Everglades National Park Modify water delivery system (Everglades Restoration Initiative).	a/	63,576	12,000
Kentucky			
Mammoth Cave National Park Resolve OSHA citations/resource deterioration, Cave elec- tric system.	3,650	0	3,650
Maryland			
Antietam National Battlefield Stabilize and restore Battlefield structures.	3,794	3,294	500
George Washington Memorial Parkway Rehabilitate Glen Echo Park utilities, Phase III.	9,119	4,919	2,200
Massachusetts			
Cape Cod National Seashore Rehabilitate Salt Pond Visitor Center for safe use.	2,753	0	2,753
Minute Man National Historical Park Restore Battle Road Trail for visitor safety, Final Phase.	3,417	2,659	818
Salem Maritime National Historic Site Rehabilitate historic Polish Club Building for safe visitor use.	1,002	0	1,002
Michigan			
Keweenaw National Historical Park Restore historic Union Building.	2,500	0	2,500
Restore historic Calumet and Hecla Building.	1,500	0	1,500
Montana			
Glacier National Park Rehabilitate sewage treatment system at Lake McDonald.	4,544	0	4,544

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
New York			
Fire Island National Seashore Rehabilitate and protect beach facilities, dunes, and wetlands.	1,933	0	1,933
Gateway National Recreation Area Construct recreation facility at Jacob Riis Park, Phase I.	10,500	0	4,000
Ohio			
Cuyahoga National Recreation Area Stabilize riverbank along railway and canal.	2,000	0	2,000
Pennsylvania			
Gettysburg National Military Park Install fire suppression systems in 47 historic structures, Final Phase.	2,423	1,100	1,323
Independence National Historical Park Rehabilitate Merchants Exchange Building, Final Phase.	56,131	46,799	9,332
National Constitution Center ^{b/} Complete Federal funding for construction and design.	21,750	19,250	2,500
Texas			
Big Bend National Park Rehabilitate and expand Castolon water system.	2,124	0	2,124
Virginia			
Colonial National Historical Park Protect Jamestown Island from shoreline erosion.	3,064	0	3,064
Maggie Walker National Historic Site Stabilize and restore historic resources.	1,867	0	1,867
Petersburg National Battlefield Stabilize and restore historic earthen forts.	666	0	666
U.S. Virgin Islands			
Virgin Islands National Park Construct environmental/resource preservation center, Phase I.	3,000	0	2,000
Washington			
North Cascades National Park Stabilize and repair Golden West Visitor Center for safe visitor use.	2,370	0	2,370
Olympic National Park ^{c/} Restore Elwha River ecosystem and fisheries.	83,280	22,000	15,000

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
Wisconsin			
Apostle Islands National Lakeshore Arrest erosion at Raspberry Island Light Station.	1,360	0	1,360
Wyoming			
Yellowstone National Park Replace Norris water and wastewater treatment facilities.	5,077	0	5,077
Servicewide			
Special Programs			26,190
Construction Planning			10,840
Pre-Design and Supplementary Services			4,500
Construction Program Management and Operations			17,100
General Management Planning			12,975
Total, National Park Service:			180,000

a/ \$63,576,000 appropriated to date. Outyear numbers are being revised by U.S. Army Corps of Engineers.

b/ Estimated cost for National Constitution Center represents Interior appropriations only.

c/ Pre-2000 appropriations for Elwha Restoration project do not include planning or land acquisition; outyear amount based on 1995 estimates.

BUREAU OF INDIAN AFFAIRS**EDUCATION CONSTRUCTION****Multi-State**

Facilities Improvement and Repair (FI&R) Address critical life, health, and safety repair needs, implement maintenance programs, and repair education facilities for the over 50,000 students attending Bureau funded schools.	—	—	171,238
Employee Housing Correct health and safety-related deficiencies in Bureau employee housing.	—	—	3,112
Presidential School Bonding Initiative Raise capital for Tribes to pay back principal on school construction bonds.	—	—	[30,000]
Replacement School Construction (see list below) Replace old, dilapidated schools in accordance with a new priority list.			

Arizona

Tuba City Boarding School	38,982	351	38,631
Second Mesa Day School	19,877	317	19,560

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
New Mexico			
Zia Day School	9,560	562	8,998
Baca Consolidated Community School	14,470	—	14,470
Wingate Elementary School	23,920	—	23,920
Washington			
Lummi Tribal School	15,570	—	15,570
Multi-State			
Advanced Planning and Design	—	—	5,000
Subtotal, Education Construction			300,499
PUBLIC SAFETY AND JUSTICE			
Law Enforcement Construction			
Multi-State			
Facilities Improvement and Repair	—	—	1,401
Funds are used to address detention facilities improvement and repair needs, with emphasis on critical health and safety needs identified in Bureau safety reports.			
Fire Protection	—	—	4,140
Provide fire protection equipment and install fire sprinklers and fire/smoke alarms in dormitories, detention centers, and other buildings.			
Subtotal, Public Safety and Justice			5,541
RESOURCES MANAGEMENT CONSTRUCTION			
New Mexico			
Navajo Indian Irrigation Project	765,000	502,881	25,381
Estimate indexed in 1997 to current prices.			
Multi-State			
Engineering and Supervision	—	—	2,003
Irrigation project engineering and supervision.			
Survey and Design	—	—	309
Planning and design for irrigation construction, repairs, and rehabilitation. Includes funds to meet Federal Power Act requirements in the relicensing of hydroelectric facilities on or near Indian reservations.			

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
SAFETY OF DAMS			
Corrective Construction			
New Mexico			
Blackrock - Zuni Reservation	28,250	23,950	4,300
South Dakota			
Indian Scout - Rosebud Reservation	4,750	750	4,000
Parmalee - Rosebud Reservation	7,400	2,400	5,000
Wyoming			
Ray Lake - Wind River Reservation	3,200	470	2,600
Multi-State			
Design Work, Deficiency Verification Analysis	—	—	2,800
Emergency Management Systems	—	—	650
Inspection of Dams, Program Coordination	—	—	1,611
Dam Maintenance	—	—	1,991
Subtotal, Resources Management Construction			<u>50,645</u>
GENERAL ADMINISTRATION			
Multi-State			
Telecommunications Improvement and Repair Repair or replace telecommunication equipment.	—	—	913
Facilities Improvement and Repair Address critical health and safety repair needs in non- education, non-law enforcement facilities.	—	—	1,258
Construction Program Management Funds for facilities program management.	—	—	7,056
Subtotal, General Administration			<u>9,227</u>
Total, Bureau of Indian Affairs			<u>365,912</u>

CONSTRUCTION PROGRAM

Energy and Water Development

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project	4,363,086	3,401,993	33,667
Colorado River Basin Salinity Control, Title I	451,578	410,172	1,068
Colorado River Front Work & Levee System	145,018	98,406	4,102
Southern Arizona Water Rights Settlement Act	64,983	20,435	5,189
Tres Rios Wetlands Demonstration	6,190	4,639	550
California			
American River Division, CVP	2,824,760	536,086	2,049
Calleguas Water Recycling	20,000	1,500	500
Delta Division, CVP	351,661	219,989	8,696
Long Beach Water Reclamation	13,970	1,500	2,000
Los Angeles Area Water Reuse	69,970	69,230	740
Miscellaneous Project Programs, CVP *	721,442	372,716	11,824
N. San Diego County Water Reclamation	20,000	1,500	2,000
Orange County Water Reclamation	20,000	1,500	2,000
Sacramento River Division, CVP	526,208	403,573	4,110
Salton Sea Research Project	10,000	3,700	1,000
San Diego Area Water Reclamation	172,590	50,300	7,500
San Felipe Division, CVP	361,717	310,473	889
San Gabriel Basin Project	38,090	24,942	2,000
San Joaquin Division, CVP *	287,301	83,037	2,608
San Jose Water Reclamation and Reuse	109,959	19,076	3,500
San Luis Unit, CVP	1,553,060	579,294	5,000
Shasta Division, CVP	300,078	292,555	2,630
Trinity River Division, CVP	357,451	326,856	4,150
Ventura River Project, Casitas Dam	37,182	27,600	5,500
<i>*Note: Request amounts exclude CVP Restoration Fund</i>			
Colorado			
Animas-La Plata Project	TBD	69,856	2,000
Idaho			
Columbia/Snake R. Salmon Recovery Project	91,834	47,674	4,622
Minidoka Northside Drainwater Project	1,791	401	288
Montana			
Rocky Boy's Indian Water Rights Settlement	25,000	0	14,000
Nevada			
Lahontan Basin Project	91,396	34,942	3,762
New Mexico			
Velarde Community Ditch Project	29,464	25,584	3,880
North Dakota			
Garrison Diversion Unit	1,526,449	646,173	17,416

CONSTRUCTION PROGRAMEnergy and Water Development
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2000</u>	<u>2001 Request</u>
Oregon			
Deschutes Ecosystem Restoration	1,990	990	500
Klamath Project	67,853	62,354	402
South Dakota			
Mid-Dakota Rural Water Project	136,525	69,452	6,000
Mni Wiconi Project	375,970	157,528	23,570
Washington			
Yakima River Basin Water Enhancement Project	178,920	22,388	11,056
Multi-State Projects			
CO River Basin Salinity Control, Title II Basinwide	75,000	35,886	10,850
CO River Storage Project, Section 8	90,440	56,153	7,040
Endangered Species Recovery Implementation	162,153	71,320	12,179
Reclamation Recreation Management - Title XXVIII	TBD	20,613	3,743
Safety of Dams Corrective Actions/Studies	1,051,032	789,180	52,600
Wetlands Development Program	TBD	35,530	3,750
Total, Bureau of Reclamation			<hr/> 290,930
 CENTRAL UTAH PROJECT COMPLETION ACT			
Central Utah Project Construction	399,674	144,924	19,100
Total, Central Utah Project Completion Act			<hr/> 19,100
