FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior, as well as its fiscal year 2001 President's Budget request. It has been prepared for Members of Congress, Congressional Committees and their staffs, Departmental and other Federal government officials, the press, and private citizens interested in the Department's programs.

The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Departmental level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Departmentwide programs and budget proposals. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and provides an in-depth comparison in tabular form of 1999, 2000, and 2001 budgetary resource estimates, in addition to brief descriptions of programmatic changes. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A presents a Department-wide table, comparing for each bureau, 2001 requests with 2000 estimates and 1999 actual amounts. Other appendices contain summaries of Interior's portion of the Administration's Lands Legacy Initiative, bureau land acquisition and construction programs, the Everglades Watershed Restoration Program, the Recreational Fee Demonstration Program, mineral revenue payments to States, other grant and payment programs, receipt estimates, and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and not included in totals.

References to **2000 appropriations** or **2000 enacted** signify amounts appropriated in the Department of the Interior and Related Agencies Appropriations Act, 2000, as enacted by P.L. 106-113, section 1000(a)(3) and in the 2000 Energy and Water Development Appropriations Act, P.L. 106-60. Amounts referred to as **1999 Actual** are appropriations adjusted for enacted rescissions and supplementals as noted, and for funding transfers of new budget authority reflected in the <u>2001 Budget of the United States</u> unless noted. **Uncontrollable costs** refer to cost changes that are unavoidable in the short term (e.g., GSA-negotiated space rate costs, unemployment compensation, government-wide changes in pay), as well as certain savings or costs which are not attributable to specific program elements displayed in the budget.

A listing of frequently used acronyms follows:

BLM Bureau of Land Management

MMS Minerals Management Service

OSM Office of Surface Mining Reclamation and Enforcement

BOR Bureau of Reclamation

CUP Central Utah Project Completion Act

USGS U.S. Geological Survey

FWS U.S. Fish and Wildlife Service

NPS National Park Service BIA Bureau of Indian Affairs

DM Departmental Management OIA Office of Insular Affairs

SOL Office of the Solicitor

OIG Office of Inspector General

OST Office of the Special Trustee for American Indians NRDR Natural Resource Damage Assessment and Restoration

NIGC National Indian Gaming Commission

GPRA Government Performance and Results Act of 1993