FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior, as well as its fiscal year 2002 President's Budget request. It has been prepared for Members of Congress, Congressional Committees and their staffs, Departmental and other Federal government officials, the press, and private citizens interested in the Department's programs.

The DEPARTMENTAL OVERVIEW section summarizes budgetary resource requirements at the Departmental level. The DEPARTMENTAL HIGHLIGHTS section presents major Departmentwide programs and budget proposals. The BUREAU HIGHLIGHTS section presents a narrative summary of the budget request for each bureau and provides an in-depth comparison in tabular form of 2000, 2001, and 2002 budgetary resource estimates, in addition to brief descriptions of programmatic changes. The APPENDICES present tabular summaries of pertinent budgetary data. Appendix A presents a Department-wide table, comparing for each bureau, 2002 requests with 2001 estimates and 2000 actual amounts. Other appendices contain summaries of Interior bureau maintenance, construction, and land acquisition programs, the Land and Water Conservation Fund Stateside Grants, Interior's funding under the Conservation Spending Category, the Everglades Watershed Restoration and Recreational Fee programs, mineral revenue payments to States, other grant and payment programs, receipt estimates, and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and not included in totals.

References to **2001 appropriations** or **2001 enacted** signify amounts appropriated mainly in the Department of the Interior and Related Agencies Appropriations Act, 2001, P.L. 106-291, and in the 2001 Energy and Water Development Appropriations Act, P.L. 106-377, as well as the 2001 Omnibus Consolidated Appropriations Act, P.L. 106-554, and the 2001 Commerce, Justice, State Appropriations Act, P.L. 106-553. Amounts referred to as **2000 Actual** are appropriations adjusted for enacted reductions, rescissions, and supplementals as noted, and for funding transfers of new budget authority reflected in the <u>2002 Budget of the United States</u> unless noted. **Uncontrollable costs** refer to cost changes that are unavoidable in the short term (e.g., GSA-negotiated space rate costs, unemployment compensation, government-wide changes in pay).

A listing of frequently used acronyms follows:

BLM Bureau of Land Management

MMS Minerals Management Service

OSM Office of Surface Mining Reclamation and Enforcement

BOR Bureau of Reclamation

CUP Central Utah Project Completion Act

USGS U.S. Geological Survey

FWS U.S. Fish and Wildlife Service

NPS National Park Service

BIA Bureau of Indian Affairs

DO Departmental Offices

DM Departmental Management

OIA Office of Insular Affairs

SOL Office of the Solicitor

OIG Office of Inspector General

OST Office of the Special Trustee for American Indians

NRDR Natural Resource Damage Assessment and Restoration

NIGC National Indian Gaming Commission

GPRA Government Performance and Results Act of 1993