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## RECREATIONAL FEE PROGRAM

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(in thousands of dollars)

<u>Bureau</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Estimate</u>
<b>BUREAU OF LAND MANAGEMENT</b>			
<b>Total Fees Collected .....</b>	8,653	9,500	9,500
<b>Unobligated Balance/Recoveries .....</b>	5,633	5,208	5,508
<i>Projects Approved for Use of Fees</i>			
<i>Number of Approved Projects .....</i>	400	400	400
<i>Dollar Amount of Approved Projects .....</i>	10,000	10,000	10,000
<i>Obligations by Type of Project</i>			
Visitor Services .....	3,000	2,900	3,000
Resource Protection .....	600	800	1,000
Health and Safety Maintenance .....	2,614	3,000	3,700
Collection Costs .....	1,800	1,600	1,400
Other .....	<u>1,064</u>	<u>900</u>	<u>1,300</u>
Total Obligations .....	9,078	9,200	10,400
<b>End of Year Unobligated Balance .....</b>	5,208	5,508	4,608
<b>Total BLM Expenditures (Outlays) .....</b>	8,111	8,900	9,500
<b>FISH AND WILDLIFE SERVICE</b>			
<b>Total Fees Collected .....</b>	3,557	3,800	4,000
<b>Unobligated Balance/Recoveries .....</b>	3,645	3,795	4,112
<i>Projects Approved for Use of Fees</i>			
<i>Number of Approved Projects .....</i>	250	300	350
<i>Dollar Amount of Approved Projects .....</i>	3,407	3,483	3,575
<i>Obligations by Type of Project</i>			
Visitor Services .....	2,498	2,554	2,622
Resource Protection .....	136	139	143
Health and Safety Maintenance .....	339	346	355
Collection Costs .....	312	319	327
Other .....	<u>122</u>	<u>125</u>	<u>128</u>
Total Obligations .....	3,407	3,483	3,575
<b>End of Year Unobligated Balance .....</b>	3,795	4,112	4,537
<b>Total FWS Expenditures (Outlays) .....</b>	3,354	3,751	3,960

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APPENDIX J

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**RECREATIONAL FEE PROGRAM**  
(in thousands of dollars)

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<u>Bureau</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2004 Estimate</u>
<b>NATIONAL PARK SERVICE</b>			
<b>Total Fees Collected .....</b>	125,687	124,700	124,700
<b>Unobligated Balance/Recoveries .....</b>	243,672	267,486	272,186
<i>Projects Approved for Use of Fees</i>			
<i>Number of Approved Projects .....</i>	857	2,200	900
<i>Dollar Amount of Approved Projects .....</i>	117,085	232,000	123,000
<i>Obligations by Type of Project</i>			
Visitor Services .....	9,459	na	na
Resource Protection .....	5,395	na	na
Health and Safety Maintenance .....	38,525	na	na
Collection Costs .....	32,893	na	na
Other .....	<u>15,601</u>	<u>na</u>	<u>na</u>
Total Obligations .....	101,873	120,000	120,000
<b>End of Year Unobligated Balance .....</b>	267,486	272,186	276,886
<b>Total NPS Expenditures (Outlays) .....</b>	106,745	126,000	126,000