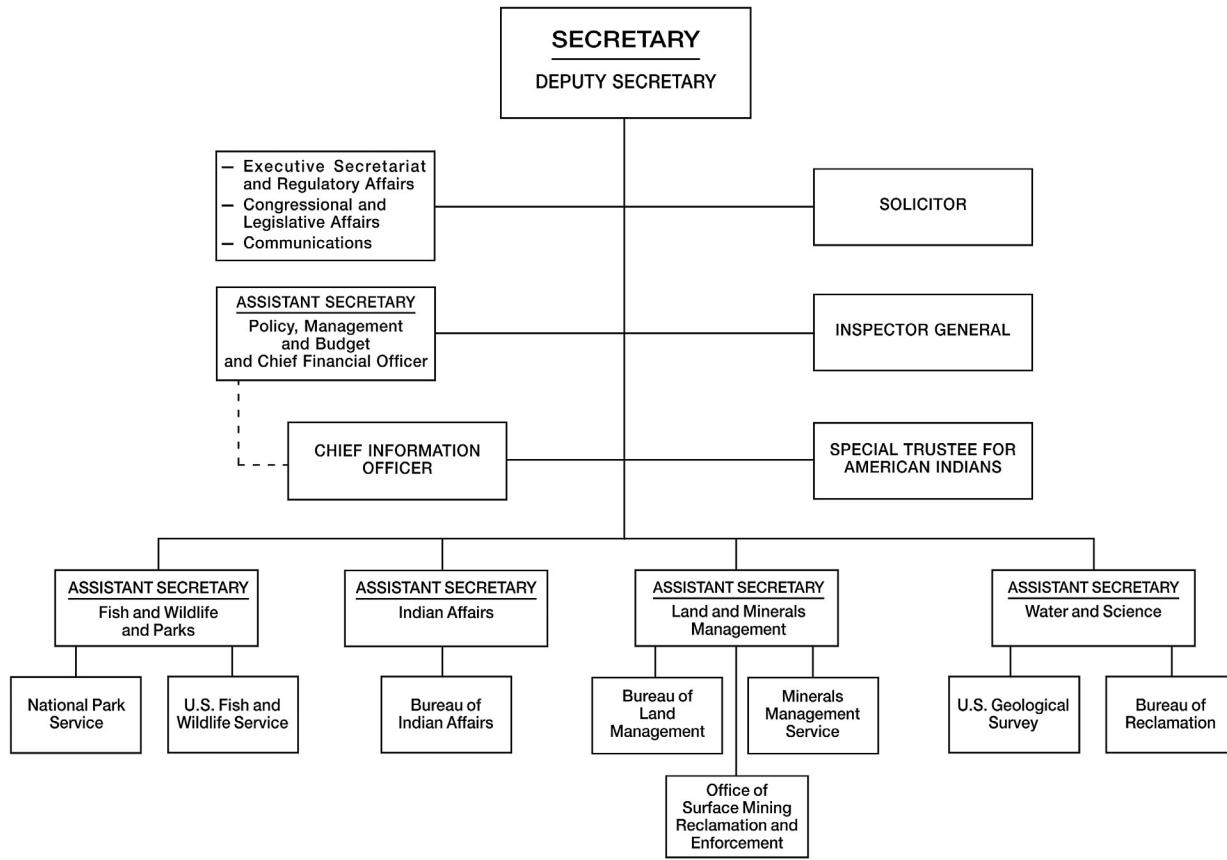


# Part 5.

# Appendices

FIGURE 42

**U.S. Department of the Interior**

## Glossary of Acronyms

|        |   |
|--------|---|
| AAPC   | Accounting and Audit Policy Committee                                 |
| ABC    | Activity-Based Costing  |
| ADR    | Alternative Dispute Resolution  |
| ANSS   | Advanced National Seismic System                                      |
| AFV    | Alternative Fueled Vehicle  |
| AHERA  | Asbestos Hazard Emergency Response Act                                |
| AMCR   | Alternate Management Control Review                                   |
| AML    | Abandoned Mine Land   |
| ANSS   | Advanced National Seismic System                                      |
| ARTF   | Aquatic Resources Trust Fund  |
| ASG    | American Samoa Government   |
| ASMIS  | Archeological Site Management Information System                      |
| BBLS   | Barrels   |
| BIA    | Bureau of Indian Affairs  |
| BLM    | Bureau of Land Management   |
| BOC    | Budget Object Classification  |
| BOR    | Bureau of Reclamation   |
| BSF    | Budget Subfunction  |
| BTU    | British Thermal Units   |
| C&A    | Certification and Accreditation                                       |
| CAA    | Clean Air Act   |
| CADR   | Collaborative Action and Dispute Resolution                           |
| CAP    | Corrective Action Plan  |
| CASHE  | Condition Assessment for Safety, Health, and Environment              |
| CCR    | Central Contractor Registration                                       |
| CERCLA | Comprehensive Environmental Response, Compensation, and Liability Act |
| CFO    | Chief Financial Officer   |
| CINDI  | Center for Integration of Natural Disaster Information                |
| CIO    | Chief Information Officer   |
| CIP    | Construction in Progress  |
| COP    | Continuation of Pay   |
| COTS   | Commercial Off-the-Shelf Software                                     |
| CRBSP  | Colorado River Basin Salinity Control Program                         |
| CRPP   | Cultural Resource Preservation Program                                |
| CSRS   | Civil Service Retirement System                                       |
| CUPCA  | Central Utah Project Completion Act                                   |
| CWA    | Clean Water Act   |
| DAR    | Department Accountability Report                                      |
| DOI    | Department of the Interior  |
| DPS    | Distinct Population Segments  |
| ECL    | Environmental Contingent Liability                                    |
| EFF    | Equipped for the Future   |
| EIRF   | Environmental Improvement and Restoration Fund                        |
| ESA    | Endangered Species Act  |
| EWA    | Environmental Water Account   |

|       |  |
|-------|--|
| FACE  | Family and Child Education                                 |
| FAIMS | Federal Aid Information Management System                  |
| FAIR  | Federal Activities Inventory Reform                        |
| FAS   | Fixed Asset System   |
| FASAB | Federal Accounting Standards Advisory Board                |
| FBI   | Federal Bureau of Investigation                            |
| FBMS  | Financial and Business Management System                   |
| FBU   | Funds Put to Better Use                                    |
| FCI   | Facilities Condition Index                                 |
| FECA  | Federal Employees Compensation Act                         |
| FEGLI | Federal Employee Group Life Insurance                      |
| FERS  | Federal Employees Retirement System                        |
| FFMIA | Federal Financial Management Improvement Act               |
| FFS   | Federal Financial System                                   |
| FI&R  | Facilities Improvement and Repair                          |
| FIRM  | Foundation Information for Real Property Management System |
| FISMA | Federal Information Security Management Act                |
| FMFIA | Federal Managers' Financial Integrity Act                  |
| FTE   | Full-Time Equivalent                                       |
| FWS   | Fish and Wildlife Service                                  |
| FY    | Fiscal Year  |
| GAAP  | Generally Accepted Accounting Principles                   |
| GAM   | Geographic Analysis and Monitoring Program                 |
| GAO   | General Accounting Office                                  |
| GCDB  | Geographic Coordinate Data Base                            |
| GED   | General Equivalency Diploma                                |
| GIS   | Geographic Information System                              |
| GMRA  | Government Management Reform Act                           |
| GPRA  | Government Performance and Results Act                     |
| GSA   | General Services Administration                            |
| HLIP  | High Level Implementation Plan                             |
| HPF   | Historic Preservation Fund                                 |
| IACB  | Indian Arts and Crafts Board                               |
| IDEAS | Interior Department Electronic Acquisition System          |
| IFF   | Interior Franchise Fund                                    |
| IGIA  | Interagency Group on Insular Areas                         |
| IIM   | Individual Indian Monies                                   |
| IMPC  | Interior Museum Property Committee                         |
| IAEGC | Interagency Electronics Grants Committee                   |
| IPA   | Intergovernmental Personnel Agreements                     |
| IRMP  | Integrated Resource Management Plan                        |
| IRRBR | Indian Reservation and Roads Program                       |
| ISEP  | Indian School Equalization Program                         |
| IT    | Information Technology                                     |
| JOM   | Johnson-O'Malley   |
| LCS   | List of Classified Structures                              |
| LPG   | Liquid Petroleum Gas                                       |
| LWCF  | Land and Water Conservation Fund                           |

|       |  |
|-------|--|
| M&I   | Municipal and Industrial                                 |
| MAF   | Million Acre Feet  |
| MCAF  | Management Control and Audit Followup                    |
| MEO   | Most Efficient Organization                              |
| MMBF  | Million Board Feet                                       |
| MMS   | Minerals Management Service                              |
| MOU   | Memorandum of Understanding                              |
| MPP   | Museum Property Program                                  |
| MRM   | Minerals Revenue Management                              |
| MRMFS | Minerals Revenue Management Financial System             |
| NBC   | National Business Center                                 |
| NCA   | National Conservation Area                               |
| NEPA  | National Environmental Policy Act                        |
| NFHS  | National Fish Hatcheries System                          |
| NHL   | National Historic Landmark                               |
| NIGC  | National Indian Gaming Commission                        |
| NIIMS | National Irrigation Information Management System        |
| NISH  | National Institute for Safety and Health                 |
| NIST  | National Institute of Standards and Technology           |
| NLCS  | National Landscape Conservation System                   |
| NM    | National Monuments                                       |
| NPS   | National Park Service                                    |
| NRC   | National Resource Council                                |
| NRDAR | Natural Resources Damage Assessment and Restoration Fund |
| NRPP  | Natural Resource Preservation Program                    |
| NSTC  | National Science and Technology Center                   |
| NWR   | National Wildlife Refuge                                 |
| O&M   | Operation and Maintenance                                |
| OAIT  | Office of American Indian Trust                          |
| OCS   | Outer Continental Shelf                                  |
| OCSLA | Outer Continental Shelf Lands Act                        |
| OFPP  | Office of Federal Procurement Policy                     |
| OHTA  | Office of Historical Trust Accounting                    |
| OIA   | Office of Insular Affairs                                |
| OIG   | Office of Inspector General                              |
| OLES  | Office of Law Enforcement Services                       |
| OMB   | Office of Management and Budget                          |
| OMM   | Offshore Minerals Management                             |
| OPA   | Oil Pollution Act  |
| OPM   | Office of Personnel Management                           |
| OSM   | Office of Surface Mining                                 |
| OST   | Office of the Special Trustee for American Indians       |
| OTFM  | Office of Trust Funds Management                         |
| OTR   | Office of Trust Records                                  |
| OTRA  | Office of Trust Review and Audit                         |
| OTRM  | Office of Trust Risk Management                          |
| PAR   | Performance and Accountability Report                    |
| PART  | Program Assessment Rating Tool                           |
| PBSC  | Performance-Based Service Contracting                    |
| PFC   | Proper Functioning Condition                             |
| PL    | Public Law   |

## Appendix B: Glossary of Acronyms

|          |   |
|----------|---|
| PMA      | President's Management Agenda                           |
| PP&E     | Property, Plant, and Equipment                          |
| RCRA     | Resource Conservation and Recovery Act                  |
| RFD      | Rural Fire District                                     |
| RIK      | Royalty-in-Kind   |
| RMP      | Resource Management Plan                                |
| ROW      | Right-of-Way  |
| RSSI     | Required Supplementary Stewardship Information          |
| RWO      | Research Work Orders                                    |
| SBR      | Statement of Budgetary Resources                        |
| SDWA     | Safe Drinking Water Act                                 |
| SFFAS    | Statement of Federal Financial Accounting Standards     |
| SFRA     | Sport Fish Restoration Account                          |
| SGL      | Standard General Ledger                                 |
| SIPI     | Southwestern Indian Polytechnic Institute               |
| SNPLMA   | Southern Nevada Public Land Management Act              |
| SRMA     | Special Recreation Management Areas                     |
| STA      | Stormwater Treatment Area                               |
| SOP      | Standard Operating Procedure                            |
| SPR      | Strategic Petroleum Reserve                             |
| UMWA CBF | United Mine Workers of America Combined Benefit Fund    |
| URMCC    | Utah Reclamation Mitigation and Conservation Commission |
| USBM     | U.S. Bureau of Mines                                    |
| USGS     | U.S. Geological Survey                                  |
| V&V      | Validation and Verification                             |
| VSP      | Visitor Services Project                                |
| WAPA     | Western Area Power Administration                       |
| WNV      | West Nile Virus   |
| WUI      | Wildland Urban Interface                                |

## List of Figures and Tables

### Figures

|   |     |
|---|-----|
| 1. Interior and Bureau Missions .....   | .6  |
| 2. Interior Lands and Indian Reservations .....                                 | .7  |
| 3. The Secretary's Business Principles.....                                     | .9  |
| 4. The President's Management Agenda .....                                      | .9  |
| 5. Overarching Strategic Goals.....   | 10  |
| 6. Department of the Interior Mission and Outcome Goals .....                   | 12  |
| 7. Targeted Disturbed Park Lands that are Being Restored.....                   | 15  |
| 8. Percent of Park Units Reporting Air Quality is Stable or Improved .....      | 16  |
| 9. Percent of Park Units Reporting Unimpaired Water Quality.....                | 16  |
| 10. Containing Invasive Species on Park Lands .....                             | 16  |
| 11. Number of Species Delisted Due to Recovery.....                             | 18  |
| 12. Visitor Satisfaction with Park Services .....                               | 24  |
| 13. Grazing Permits Issued by the BLM .....                                     | 30  |
| 14. FY 2003 Distribution of MMS Revenues.....                                   | 32  |
| 15. Differing Resource Needs Addressed by BOR's Central Valley Project .....    | 32  |
| 16. Reclamation Powerplants.....  | 33  |
| 17. Forced Outage Rate for BOR Hydropower Units.....                            | 33  |
| 18. USGS University Partnerships.....   | 39  |
| 19. Public Land Records Posted to the Internet (Cumulative Totals).....         | 39  |
| 20. Real-Time Streamgages on the Internet .....                                 | 40  |
| 21. Student Proficiency .....   | 46  |
| 22. Success Rate for Educational Training and Employment.....                   | 46  |
| 23. Internet Users in the United States .....                                   | 52  |
| 24. Annual Condition Assessment Completed by the NPS.....                       | 55  |
| 25. Fiscal Year 2003 Annual Assurance Statement .....                           | 62  |
| 26. Basis for FY 2003 Assurance Statement .....                                 | 63  |
| 27. Planned Correction of Pending Material Weaknesses.....                      | 63  |
| 28. Material Weakness Guidelines .....  | 66  |
| 29. FY 2003 Audit Follow-up Program Workload .....                              | 81  |
| 30. Prompt Payment Act Payments without Interest Penalties .....                | 86  |
| 31. Debt Collection Improvement Act Referral of Eligible Debt to Treasury ..... | 86  |
| 32. FY 2003 Net Cost of Operations.....   | 89  |
| 33. Budgetary Resources.....  | 91  |
| 34. Status of Budgetary Resources.....  | 91  |
| 35. Types of FY 2003 Assets .....   | 92  |
| 36. Funded and Unfunded Liabilities.....  | 93  |
| 37. FY 2003 Financing Sources.....  | 94  |
| 38. FY 2003 Cost by Bureau.....   | 95  |
| 39. State Acreage Managed by Interior .....                                     | 194 |
| 40. National Wildlife Preservation System.....                                  | 196 |
| 41. National Wild and Scenic Rivers System.....                                 | 196 |
| 42. Department of the Interior Organization Chart .....                         | 416 |

### Tables

|   |    |
|---|----|
| 1. Strategic Goal 1 - FY 2003 Performance Measure Scorecard ..... | 21 |
| 2. Strategic Goal 1 Costs.....                                    | 21 |
| 3. DOI Volunteer Programs.....                                    | 24 |
| 4. Strategic Goal 2 - FY 2003 Performance Measure Scorecard ..... | 27 |
| 5. Strategic Goal 2 Costs.....                                    | 27 |
| 6. Strategic Goal 3 - FY 2003 Performance Measure Scorecard ..... | 36 |
| 7. Strategic Goal 3 Costs.....                                    | 36 |

|  |     |
|--|-----|
| 8. Strategic Goal 4 - FY 2003 Performance Measure Scorecard .....  | 42  |
| 9. Strategic Goal 4 Costs.....   | 42  |
| 10. Strategic Goal 5 - FY 2003 Performance Measure Scorecard .....   | 50  |
| 11. Strategic Goal 5 Costs.....  | 50  |
| 12. Strategic Goal 6 - FY 2003 Performance Measure Scorecard .....   | 59  |
| 13. Strategic Goal 6 Costs.....  | 59  |
| 14. Number of Material Weaknesses.....   | 63  |
| 15. Number of Material Non-Conformances .....  | 63  |
| 16. Pending FMFIA Material Weaknesses as of September 30, 2003 .....   | 64  |
| 17. Crosswalk of Activities Related to Major Management Challenges and the President's Management Agenda ..... | 72  |
| 18. Summary of Major Management Challenges Facing Interior .....   | 73  |
| 19. Summary of FY 2002 and FY 2003 Financial Statement Audits .....  | 74  |
| 20. FY 2002 Audited Financial Statements Status of Material Weakness Corrective Actions (as of 9/30/03).....   | 75  |
| 21. FY 2003 Audited Financial Statements Material Weakness Corrective Action Plan .....                        | 77  |
| 22. FY 2003 GPRA Performance Goal for Implementation of OIG and GAO Audits.....                                | 80  |
| 23. FY 2003 Summary of Actions Taken on Contract, Grant, and Single Audits with Disallowed Costs .....         | 81  |
| 24. Summary of Actions Taken with Funds to be Put to Better Use (FBU) in FY 2003.....                          | 82  |
| 25. Summary of Actions Taken on Reports Issued by the GAO in FY 2003 .....                                     | 82  |
| 26. FY 2003 Audited Financial Statements Non-Compliance with Laws and Regulations Status Report.....           | 84  |
| 27. Electronic Funds Transfer Payments.....  | 86  |
| 28. Federal Financial Statements.....  | 88  |
| 29. Interior Change in Cost of Operations.....   | 89  |
| 30. Interior Costs and Revenues to the Public and Federal Agencies .....                                       | 90  |
| 31. Change in Interior Assets .....  | 92  |
| 32. Change in Interior Liabilities .....   | 93  |
| 33. Change in Financing Sources.....   | 94  |
| 34. Estimated Range of FY 2003 Deferred Maintenance.....   | 183 |
| 35. DOI Intra-Governmental Assets.....   | 184 |
| 36. DOI Liabilities to Federal Agencies .....  | 185 |
| 37. DOI Intra-Governmental Revenue, Transfers, and Expenses.....   | 186 |
| 38. Intra-Governmental Gross Cost to Generate Earned Revenue by Budget Functional Classification .....         | 187 |
| 39. Interior Stewardship Lands as of September 30, 2003 .....  | 195 |
| 40. Condition of BLM Land by Type.....   | 201 |
| 41. Non-Collectible Cultural and Natural Heritage Assets.....  | 203 |
| 42. Library Collectible Heritage Assets .....  | 205 |
| 43. FY 2003 Status of Cataloging and Condition of Cataloged Bureau Museum Collections.....                     | 206 |
| 44. FY 2003 Interior Museum Collections by Discipline .....  | 207 |
| 45. FY 2003 Rating of Locations Housing Bureau Collections .....   | 208 |
| 46. Investment in Research and Development .....   | 212 |
| 47. Investment in Human Capital.....   | 215 |
| 48. FY 2003 Investment in Non-Federal Physical Property .....  | 217 |
| 49. FY 2003 Sample Program Evaluations.....  | 231 |

#### Footnote Tables

|   |     |
|---|-----|
| Note 2 - Fund Balance with Treasury by Fund Type .....                | 115 |
| Note 2 - Status of Fund Balance with Treasury.....                    | 116 |
| Note 3 - Cash .....   | 116 |
| Note 4 - Investments, Net .....                                       | 117 |
| Note 5 - Accounts and Interest Receivable from the Public.....        | 120 |
| Note 5 - Accounts and Interest Receivable from Federal Agencies ..... | 121 |
| Note 5 - Transfers To/From the Western Area Power Administration..... | 121 |
| Note 6 - Loans and Interest Receivable, Net .....                     | 123 |
| Note 7 - Inventory and Related Property.....                          | 130 |
| Note 8 - General Property, Plant, and Equipment, Net .....            | 131 |
| Note 11 - Assets Analysis .....                                       | 133 |
| Note 12 - Intra-Governmental Debt .....                               | 134 |
| Note 12 - Debt from the Helium Fund.....                              | 135 |

|   |     |
|---|-----|
| Note 13 - Advances and Deferred Revenue.....  | 136 |
| Note 14 - FECA Inflation Factors .....  | 137 |
| Note 15 - Environmental Cleanup Costs and Contingent Liabilities .....  | 137 |
| Note 16 - Liabilities Analysis .....  | 141 |
| Note 17 - Future Operating Lease Payments.....  | 142 |
| Note 18 - FY 2003 Earned Revenues, Gross Cost, and Net Cost by Responsibility Segment .....   | 144 |
| Note 18 - FY 2002 Earned Revenues, Gross Cost, and Net Cost by Responsibility Segment .....   | 146 |
| Note 19 - Gross Cost and Earned Revenues by Budget Subfunction Classification .....   | 148 |
| Note 19 - Intra-Governmental Gross Cost and Earned Revenue by Budget Subfunction Classification.....                                      | 149 |
| Note 21 - Consolidated Balance Sheet.....   | 152 |
| Note 21 - Consolidated Statement of Net Cost .....  | 153 |
| Note 21 - Consolidated Statement of Net Cost by Program.....  | 153 |
| Note 21 - Consolidated Statement of Changes in Net Position.....  | 153 |
| Note 21 - Combined Statement of Budgetary Resources .....   | 154 |
| Note 21 - Consolidated Statement of Financing.....  | 155 |
| Note 24 - Obligations by Apportionment Category .....   | 156 |
| Note 24 - Unobligated Unavailable Balance .....   | 158 |
| Note 24 - Amounts from Expired Accounts Included on the Statement of Budgetary Resources but<br>Excluded from the President's Budget..... | 159 |
| Note 25 - Statement of Financing - Allocation of Transfers .....  | 160 |
| Note 26 - Indian Trust Funds Financial Statement Summaries.....   | 163 |
| Note 27 - FY 2003 Dedicated Collections.....  | 168 |
| Note 27 - FY 2003 Other Dedicated Collections.....  | 170 |
| Note 27 - FY 2002 Dedicated Collections.....  | 172 |
| Note 27 - FY 2002 Other Dedicated Collections.....  | 174 |