

FUNDING MODEL FOR STATE AWARDS

		Program Area Funding Estimates										
		FY 1998	Community Programs		Tobacco-Related Disease Programs		School Programs		Enforcement		Statewide Programs	
STATE	1997 Population Level	Estimated Federal Funding Level	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)
AL	4,319,154	\$400,313	\$3.87	\$9.84	\$2.85	\$4.23	\$3.62	\$5.42	\$2.01	\$3.78	\$1.73	\$4.32
AK	609,311	\$388,012	\$1.28	\$2.42	\$2.79	\$4.16	\$1.06	\$1.58	\$0.41	\$0.79	\$0.24	\$0.61
AZ	4,554,966	\$256,614	\$4.04	\$10.31	\$2.86	\$4.23	\$4.12	\$6.18	\$2.11	\$3.97	\$1.82	\$4.56
AR	2,522,819	\$303,275	\$2.62	\$6.25	\$2.82	\$4.20	\$2.44	\$3.67	\$1.24	\$2.33	\$1.01	\$2.52
CA	32,268,301	\$0	\$23.44	\$65.74	\$3.35	\$4.73	\$25.66	\$38.49	\$14.04	\$26.28	\$12.91	\$32.27
CO	3,892,644	\$1,266,108	\$3.58	\$8.99	\$2.85	\$4.22	\$3.47	\$5.20	\$1.83	\$3.44	\$1.56	\$3.89
CT	3,269,858	\$265,000	\$3.14	\$7.74	\$2.83	\$4.21	\$2.80	\$4.20	\$1.56	\$2.93	\$1.31	\$3.27
DE	731,581	\$295,000	\$1.36	\$2.66	\$2.79	\$4.16	\$1.01	\$1.52	\$0.47	\$0.89	\$0.29	\$0.73
DC	528,964	\$231,000	\$1.22	\$2.26	\$2.79	\$4.16	\$0.80	\$1.19	\$0.38	\$0.73	\$0.21	\$0.53
FL	14,653,945	\$400,000	\$11.11	\$30.51	\$3.04	\$4.41	\$10.58	\$15.87	\$6.46	\$12.10	\$5.86	\$14.65
GA	7,486,242	\$428,000	\$6.09	\$16.17	\$2.91	\$4.28	\$6.22	\$9.33	\$3.37	\$6.33	\$3.00	\$7.49
HI	1,186,602	\$392,300	\$1.68	\$3.57	\$2.80	\$4.17	\$1.36	\$2.04	\$0.66	\$1.26	\$0.48	\$1.19
ID	1,210,232	\$300,000	\$1.70	\$3.62	\$2.80	\$4.17	\$1.54	\$2.31	\$0.67	\$1.28	\$0.49	\$1.21
IL	11,895,849	\$574,000	\$9.18	\$24.99	\$2.99	\$4.36	\$9.58	\$14.37	\$5.27	\$9.88	\$4.76	\$11.90
IN	5,864,108	\$1,200,164	\$4.96	\$12.93	\$2.88	\$4.26	\$4.86	\$7.29	\$2.67	\$5.02	\$2.35	\$5.87
IA	2,852,423	\$275,000	\$2.85	\$6.91	\$2.83	\$4.20	\$2.67	\$4.00	\$1.38	\$2.60	\$1.14	\$2.85
KS	2,594,840	\$337,500	\$2.67	\$6.39	\$2.82	\$4.20	\$2.54	\$3.80	\$1.27	\$2.39	\$1.04	\$2.60
KY	3,908,124	\$426,158	\$3.59	\$9.02	\$2.85	\$4.22	\$3.32	\$4.98	\$1.83	\$3.45	\$1.56	\$3.91
LA	4,351,769	\$250,000	\$3.90	\$9.90	\$2.85	\$4.23	\$4.01	\$6.01	\$2.02	\$3.81	\$1.74	\$4.35
ME	1,242,051	\$850,126	\$1.72	\$3.69	\$2.80	\$4.17	\$1.41	\$2.12	\$0.69	\$1.30	\$0.50	\$1.24
MD	5,094,289	\$382,500	\$4.42	\$11.39	\$2.87	\$4.24	\$4.19	\$6.28	\$2.34	\$4.40	\$2.04	\$5.10
MA	6,117,520	\$2,133,855	\$5.13	\$13.44	\$2.89	\$4.26	\$4.71	\$7.06	\$2.78	\$5.23	\$2.45	\$6.12
MI	9,773,892	\$1,634,072	\$7.69	\$20.75	\$2.95	\$4.33	\$7.91	\$11.86	\$4.36	\$8.17	\$3.91	\$9.77
MN	4,685,549	\$1,117,504	\$4.13	\$10.57	\$2.86	\$4.23	\$4.24	\$6.36	\$2.17	\$4.07	\$1.88	\$4.69
MS	2,730,501	\$350,000	\$2.76	\$6.66	\$2.82	\$4.20	\$2.71	\$4.06	\$1.33	\$2.50	\$1.09	\$2.73
MO	5,402,058	\$1,131,719	\$4.63	\$12.01	\$2.87	\$4.25	\$4.66	\$6.99	\$2.48	\$4.65	\$2.16	\$5.40
MT	878,810	\$375,000	\$1.47	\$2.96	\$2.79	\$4.17	\$1.20	\$1.80	\$0.53	\$1.01	\$0.35	\$0.88
NE	1,656,870	\$381,698	\$2.01	\$4.51	\$2.81	\$4.18	\$1.82	\$2.73	\$0.86	\$1.64	\$0.66	\$1.66
NV	1,676,809	\$294,000	\$2.02	\$4.55	\$2.81	\$4.18	\$1.75	\$2.63	\$0.87	\$1.65	\$0.67	\$1.68
NH	1,172,709	\$355,000	\$1.67	\$3.55	\$2.80	\$4.17	\$1.39	\$2.09	\$0.66	\$1.25	\$0.47	\$1.17
NJ	8,052,849	\$1,250,824	\$6.49	\$17.31	\$2.92	\$4.29	\$6.22	\$9.33	\$3.62	\$6.79	\$3.22	\$8.05
NM	1,729,751	\$909,252	\$2.06	\$4.66	\$2.81	\$4.18	\$1.96	\$2.94	\$0.90	\$1.69	\$0.69	\$1.73
NY	18,137,226	\$1,945,676	\$13.55	\$37.48	\$3.10	\$4.47	\$13.49	\$20.23	\$7.96	\$14.91	\$7.26	\$18.14
NC	7,425,183	\$1,655,544	\$6.05	\$16.05	\$2.91	\$4.28	\$5.92	\$8.88	\$3.35	\$6.28	\$2.97	\$7.43
ND	640,883	\$358,000	\$1.30	\$2.48	\$2.79	\$4.16	\$1.00	\$1.50	\$0.43	\$0.82	\$0.26	\$0.64
OH	11,186,331	\$599,326	\$8.68	\$23.57	\$2.98	\$4.35	\$8.86	\$13.29	\$4.96	\$9.31	\$4.48	\$11.19
OK	3,317,091	\$411,162	\$3.17	\$7.84	\$2.84	\$4.21	\$3.11	\$4.66	\$1.58	\$2.97	\$1.33	\$3.32
OR	3,243,487	\$376,308	\$3.12	\$7.69	\$2.83	\$4.21	\$2.89	\$4.34	\$1.55	\$2.91	\$1.30	\$3.24
PA	12,019,661	\$570,000	\$9.26	\$25.24	\$2.99	\$4.37	\$9.00	\$13.51	\$5.32	\$9.98	\$4.81	\$12.02
RI	987,429	\$819,089	\$1.54	\$3.18	\$2.79	\$4.17	\$1.19	\$1.78	\$0.58	\$1.10	\$0.40	\$0.99
SC	3,760,181	\$1,012,935	\$3.48	\$8.72	\$2.84	\$4.22	\$3.31	\$4.96	\$1.77	\$3.33	\$1.51	\$3.76
SD	737,973	\$294,000	\$1.37	\$2.68	\$2.79	\$4.16	\$1.09	\$1.64	\$0.47	\$0.90	\$0.30	\$0.74
TN	5,368,198	\$285,000	\$4.61	\$11.94	\$2.87	\$4.25	\$4.35	\$6.53	\$2.46	\$4.62	\$2.15	\$5.37
TX	19,439,337	\$627,478	\$14.46	\$40.08	\$3.12	\$4.50	\$16.38	\$24.56	\$8.52	\$15.95	\$7.78	\$19.44
UT	2,059,148	\$300,000	\$2.29	\$5.32	\$2.81	\$4.19	\$2.47	\$3.70	\$1.04	\$1.96	\$0.82	\$2.06
VT	588,978	\$337,500	\$1.26	\$2.38	\$2.79	\$4.16	\$0.95	\$1.42	\$0.40	\$0.78	\$0.24	\$0.59
VA	6,733,996	\$1,113,868	\$5.56	\$14.67	\$2.90	\$4.27	\$5.27	\$7.90	\$3.05	\$5.72	\$2.69	\$6.73
WA	5,610,362	\$1,254,572	\$4.78	\$12.42	\$2.88	\$4.25	\$4.77	\$7.16	\$2.57	\$4.82	\$2.25	\$5.61
WV	1,815,787	\$765,411	\$2.12	\$4.83	\$2.81	\$4.18	\$1.73	\$2.60	\$0.93	\$1.76	\$0.73	\$1.82
WI	5,169,677	\$1,100,851	\$4.47	\$11.54	\$2.87	\$4.24	\$4.55	\$6.82	\$2.38	\$4.46	\$2.07	\$5.17
WY	479,743	\$250,000	\$1.19	\$2.16	\$2.78	\$4.16	\$0.90	\$1.36	\$0.36	\$0.69	\$0.19	\$0.48
US TOTAL	267,636,061	\$33,230,714	\$230.72	\$596.50	\$146.32	\$216.45	\$227.04	\$340.54	\$122.84	\$230.83	\$107.08	\$267.66
US Average			\$4.52	\$11.70	\$2.87	\$4.24	\$4.45	\$6.68	\$2.41	\$4.53	\$2.10	\$5.25

FUNDING FORMULA	
Community Programs	\$850,000–\$1,200,000 (statewide training and infrastructure) + \$0.70–\$2.00 per capita.
Tobacco-Related Disease Programs	\$2.8 million–\$4.1 million per year. See section A-II for details.
School Programs	\$500,000–\$750,000 (statewide training and infrastructure) + \$4–\$6 per student (K–12).
Enforcement	\$150,000–\$300,000 estimated range for youth access and clean indoor air enforcement + \$0.43–\$0.80 per capita.
Statewide Programs	\$0.40–\$1.00 per capita.

FUNDING MODEL FOR STATE AWARDS

Program Area Funding Estimates										Total Estimates			
Counter-Marketing		Cessation Programs		Program Area Subtotal		Surveillance and Evaluation (10%)		Administration and Management (5%)		Total Program Costs		Per-Capita Costs	
Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate (000,000)	Upper Estimate (000,000)	Lower Estimate	Upper Estimate
\$4.32	\$12.96	\$4.85	\$21.40	\$23.25	\$61.94	\$2.33	\$6.20	\$1.16	\$3.10	\$26.74	\$71.24	\$6.19	\$16.49
\$0.61	\$1.83	\$0.65	\$2.97	\$7.03	\$14.36	\$0.70	\$1.44	\$0.35	\$0.72	\$8.09	\$16.51	\$13.27	\$27.10
\$4.56	\$13.67	\$4.66	\$18.92	\$24.16	\$61.83	\$2.42	\$6.18	\$1.21	\$3.09	\$27.79	\$71.10	\$6.10	\$15.61
\$2.52	\$7.57	\$2.92	\$13.86	\$15.57	\$40.39	\$1.56	\$4.04	\$0.78	\$2.02	\$17.91	\$46.45	\$7.10	\$18.41
\$32.27	\$96.81	\$31.90	\$120.38	\$143.56	\$384.70	\$14.36	\$38.47	\$7.18	\$19.24	\$165.10	\$442.40	\$5.12	\$13.71
\$3.89	\$11.68	\$4.18	\$17.59	\$21.34	\$55.00	\$2.14	\$5.50	\$1.07	\$2.75	\$24.55	\$63.26	\$6.31	\$16.25
\$3.27	\$9.81	\$3.56	\$14.70	\$18.47	\$46.86	\$1.85	\$4.69	\$0.92	\$2.34	\$21.24	\$53.90	\$6.50	\$16.48
\$0.73	\$2.20	\$0.85	\$3.89	\$7.50	\$16.06	\$0.75	\$1.61	\$0.38	\$0.80	\$8.63	\$18.46	\$11.80	\$25.24
\$0.53	\$1.59	\$0.58	\$2.22	\$6.50	\$12.67	\$0.65	\$1.27	\$0.33	\$0.63	\$7.48	\$14.57	\$14.14	\$27.55
\$14.65	\$43.96	\$16.46	\$70.89	\$68.16	\$192.40	\$6.82	\$19.24	\$3.41	\$9.62	\$78.38	\$221.26	\$5.35	\$15.10
\$7.49	\$22.46	\$7.96	\$33.37	\$37.04	\$99.43	\$3.70	\$9.94	\$1.85	\$4.97	\$42.59	\$114.34	\$5.69	\$15.27
\$1.19	\$3.56	\$1.21	\$4.61	\$9.37	\$20.39	\$0.94	\$2.04	\$0.47	\$1.02	\$10.78	\$23.45	\$9.08	\$19.76
\$1.21	\$3.63	\$1.20	\$4.73	\$9.60	\$20.94	\$0.96	\$2.10	\$0.48	\$1.05	\$11.04	\$24.09	\$9.13	\$19.90
\$11.90	\$35.69	\$12.77	\$54.50	\$56.44	\$155.69	\$5.65	\$15.57	\$2.82	\$7.79	\$64.91	\$179.05	\$5.46	\$15.05
\$5.87	\$17.59	\$6.66	\$30.35	\$30.25	\$83.31	\$3.03	\$8.33	\$1.51	\$4.17	\$34.78	\$95.80	\$5.93	\$16.34
\$2.85	\$8.56	\$3.11	\$13.25	\$16.82	\$42.36	\$1.68	\$4.24	\$0.84	\$2.12	\$19.35	\$48.71	\$6.78	\$17.08
\$2.60	\$7.79	\$2.77	\$11.70	\$15.70	\$38.86	\$1.57	\$3.89	\$0.79	\$1.94	\$18.05	\$44.69	\$6.96	\$17.22
\$3.91	\$11.73	\$4.76	\$23.48	\$21.82	\$60.78	\$2.18	\$6.08	\$1.09	\$3.04	\$25.09	\$69.90	\$6.42	\$17.88
\$4.35	\$13.06	\$4.72	\$20.75	\$23.59	\$62.11	\$2.36	\$6.21	\$1.18	\$3.11	\$27.13	\$71.43	\$6.23	\$16.41
\$1.24	\$3.73	\$1.37	\$5.80	\$9.73	\$22.05	\$0.97	\$2.21	\$0.49	\$1.10	\$11.19	\$25.35	\$9.01	\$20.41
\$5.10	\$15.28	\$5.40	\$21.66	\$26.35	\$68.35	\$2.64	\$6.84	\$1.32	\$3.42	\$30.30	\$78.60	\$5.95	\$15.43
\$6.12	\$18.35	\$6.57	\$26.20	\$30.65	\$80.66	\$3.07	\$8.07	\$1.53	\$4.03	\$35.24	\$92.76	\$5.76	\$15.16
\$9.77	\$29.32	\$11.06	\$50.20	\$47.66	\$134.40	\$4.77	\$13.44	\$2.38	\$6.72	\$54.80	\$154.56	\$5.61	\$15.81
\$4.69	\$14.06	\$4.93	\$20.38	\$24.89	\$64.36	\$2.49	\$6.44	\$1.25	\$3.22	\$28.62	\$74.01	\$6.11	\$15.80
\$2.73	\$8.19	\$2.90	\$12.36	\$16.34	\$40.70	\$1.63	\$4.07	\$0.82	\$2.04	\$18.79	\$46.80	\$6.88	\$17.14
\$5.40	\$16.21	\$6.29	\$29.94	\$28.49	\$79.44	\$2.85	\$7.95	\$1.43	\$3.97	\$32.77	\$91.36	\$6.07	\$16.91
\$0.88	\$2.64	\$0.92	\$3.66	\$8.13	\$17.11	\$0.81	\$1.71	\$0.41	\$0.86	\$9.36	\$19.68	\$10.65	\$22.39
\$1.66	\$4.97	\$1.75	\$7.30	\$11.57	\$26.99	\$1.16	\$2.70	\$0.58	\$1.35	\$13.31	\$31.04	\$8.03	\$18.73
\$1.68	\$5.03	\$1.92	\$8.97	\$11.72	\$28.69	\$1.17	\$2.87	\$0.59	\$1.44	\$13.48	\$32.99	\$8.04	\$19.68
\$1.17	\$3.52	\$1.31	\$5.80	\$9.47	\$21.54	\$0.95	\$2.15	\$0.47	\$1.08	\$10.89	\$24.77	\$9.28	\$21.12
\$8.05	\$24.16	\$8.67	\$35.57	\$39.19	\$105.50	\$3.92	\$10.55	\$1.96	\$5.28	\$45.07	\$121.33	\$5.60	\$15.07
\$1.73	\$5.19	\$1.78	\$7.38	\$11.92	\$27.78	\$1.19	\$2.78	\$0.60	\$1.39	\$13.71	\$31.95	\$7.93	\$18.47
\$18.14	\$54.41	\$19.85	\$84.54	\$83.33	\$234.17	\$8.33	\$23.42	\$4.17	\$11.71	\$95.83	\$269.30	\$5.28	\$14.85
\$7.43	\$22.28	\$8.42	\$37.96	\$37.04	\$103.15	\$3.70	\$10.32	\$1.85	\$5.16	\$42.59	\$118.63	\$5.74	\$15.98
\$0.64	\$1.92	\$0.69	\$2.87	\$7.10	\$14.39	\$0.71	\$1.44	\$0.36	\$0.72	\$8.16	\$16.55	\$12.73	\$25.82
\$11.19	\$33.56	\$12.54	\$55.75	\$53.68	\$151.02	\$5.37	\$15.10	\$2.69	\$7.55	\$61.74	\$173.68	\$5.52	\$15.53
\$3.32	\$9.95	\$3.64	\$16.01	\$18.98	\$48.96	\$1.90	\$4.90	\$0.95	\$2.45	\$21.83	\$56.31	\$6.58	\$16.98
\$3.24	\$9.73	\$3.44	\$13.83	\$18.37	\$45.95	\$1.84	\$4.60	\$0.92	\$2.30	\$21.13	\$52.84	\$6.51	\$16.29
\$12.02	\$36.06	\$13.61	\$59.49	\$57.02	\$160.66	\$5.70	\$16.07	\$2.85	\$8.03	\$65.57	\$184.76	\$5.46	\$15.37
\$0.99	\$2.96	\$1.12	\$4.88	\$8.60	\$19.05	\$0.86	\$1.91	\$0.43	\$0.95	\$9.89	\$21.91	\$10.01	\$22.19
\$3.76	\$11.28	\$4.12	\$17.65	\$20.79	\$53.92	\$2.08	\$5.39	\$1.04	\$2.70	\$23.91	\$62.01	\$6.36	\$16.49
\$0.74	\$2.21	\$0.80	\$3.51	\$7.55	\$15.84	\$0.76	\$1.58	\$0.38	\$0.79	\$8.69	\$18.21	\$11.77	\$24.68
\$5.37	\$16.11	\$6.22	\$28.65	\$28.03	\$77.46	\$2.80	\$7.75	\$1.40	\$3.87	\$32.23	\$89.08	\$6.00	\$16.59
\$19.44	\$58.32	\$20.13	\$84.74	\$89.82	\$247.60	\$8.98	\$24.76	\$4.49	\$12.38	\$103.29	\$284.74	\$5.31	\$14.65
\$2.06	\$6.18	\$1.75	\$5.62	\$13.24	\$29.03	\$1.33	\$2.90	\$0.66	\$1.45	\$15.23	\$33.38	\$7.40	\$16.21
\$0.59	\$1.77	\$0.65	\$2.77	\$6.87	\$13.86	\$0.69	\$1.39	\$0.34	\$0.69	\$7.91	\$15.94	\$13.42	\$27.06
\$6.73	\$20.20	\$7.59	\$33.42	\$33.80	\$92.92	\$3.38	\$9.29	\$1.69	\$4.65	\$38.87	\$106.85	\$5.77	\$15.87
\$5.61	\$16.83	\$6.14	\$26.63	\$28.99	\$77.72	\$2.90	\$7.77	\$1.45	\$3.89	\$33.34	\$89.38	\$5.94	\$15.93
\$1.82	\$5.45	\$2.17	\$10.11	\$12.31	\$30.75	\$1.23	\$3.08	\$0.62	\$1.54	\$14.16	\$35.37	\$7.80	\$19.48
\$5.17	\$15.51	\$5.60	\$23.89	\$27.09	\$71.64	\$2.71	\$7.16	\$1.36	\$3.58	\$31.16	\$82.38	\$6.03	\$15.94
\$0.48	\$1.44	\$0.52	\$2.24	\$6.42	\$12.52	\$0.64	\$1.25	\$0.32	\$0.63	\$7.38	\$14.40	\$15.39	\$30.01
\$267.66	\$802.93	\$289.64	\$1,233.32	\$1,391.29	\$3,688.23	\$139.16	\$368.84	\$69.59	\$184.43	\$1,600.04	\$4,241.50	\$5.98	\$15.85
\$5.25	\$15.74	\$5.68	\$24.18	\$27.28	\$72.32	\$2.73	\$7.23	\$1.36	\$3.62	\$31.37	\$83.17		

FUNDING FORMULA	
Counter-Marketing	\$1.00–\$3.00 per capita.
Cessation (Minimum)	\$1 per adult (screening) + \$2 per smoker (brief counseling).
Cessation (Covered Programs)	\$1 per adult (screening) + \$2 per smoker (brief counseling) + \$13.75 per smoker (50% of program cost for 10% of smokers) + \$27.50 per smoker (approximately 25% of smokers covered by state financed programs).
Total Program Costs	Program Area Subtotal + 10% for Surveillance and Evaluation + 5% for Administration and Management.