

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY &amp; FUNCTION

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004E	2005E
Commodity/Program											
Feed Grains:											
Corn	2,090	2,021	2,587	2,873	5,402	10,136	6,297	2,959	1,415	3,433	3,947
Grain Sorghum	153	261	284	296	502	979	478	208	106	233	320
Barley	129	114	109	168	224	397	217	97	45	92	114
Oats	19	8	8	17	41	61	36	7	4	21	35
Corn and Oat Products	1	0	0	0	0	6	8	25	2	-1	0
Total Feed Grains	2,392	2,404	2,988	3,354	6,169	11,579	7,036	3,296	1,572	3,778	4,416
Wheat and Products	803	1,491	1,332	2,187	3,435	5,321	2,922	1,190	1,118	1,796	3,176
Rice	814	499	459	491	911	1,774	1,423	1,085	1,279	1,198	1,327
Upland Cotton	99	685	561	1,132	1,882	3,809	1,868	3,307	2,889	1,163	815
Tobacco	-298	-496	-156	376	113	657	386	-137	179	20	-100
Dairy	4	-98	67	291	480	684	1,140	622	2,494	1,919	1,237
Soybeans	77	-65	5	139	1,289	2,840	3,281	3,447	907	571	629
Peanuts	120	100	6	-11	21	35	136	129	1,562	625	351
Sugar	-3	-63	-34	-30	-51	465	31	-130	-84	-25	0
Honey	-9	-14	-2	0	2	7	23	-3	1	6	0
Wool & Mohair	108	55	0	0	10	-2	38	-1	20	14	14
Operating Expense 1/	6	6	6	5	4	60	5	55	81	6	6
Interest Expenditure	-1	140	-111	76	210	736	428	218	49	72	85
Export Programs 2/	1,361	-422	125	212	165	216	-2,047	-96	367	89	69
1988-2000 Disaster/Tree/											
Livestock Assistance	660	95	130	3	2,241	1,452	2,326	248	2,119	504	0
Conservation Reserve Program	0	2	1,671	1,693	1,462	1,511	1,658	1,785	1,789	1,884	1,960
Other Conservation Programs	0	7	105	197	292	263	288	291	185	266	166
Other	-103	320	104	28	588	858	1,163	374	898	950	918
Total	6,030	4,646	7,256	10,143	19,223	32,265	22,105	15,680	17,425	14,836	15,069
Function											
Price Support Loans (net)	-119	-951	110	1,128	1,455	3,369	3,189	4,456	4,306	1,891	1,825
Cash Direct Payments: 4/											
Production Flexibility Contract	0	5,141	6,320	5,672	5,476	5,057	4,105	3,968	-294	0	0
Direct Payment								0	4,151	5,375	5,284
Counter-Cyclical Payment								0	1,743	2,136	3,775
Marketing Loss Assistance	0	0	0	0	3,011	11,046	5,455	-1	1,962	1,501	900
Deficiency	4,008	567	-1,118	-7	-3	1	-1	-2	-1	0	0
Diversion	0	0	0	0	0	0	0	0	0	0	0
Dairy Termination	0	0	0	0	0	0	0	0	0	0	0
Loan Deficiency	29	0	0	478	3,360	6,419	5,293	5,345	693	810	1,129
Oilseed	0	0	0	0	0	460	921	0	0	0	0
Cotton User Marketing	88	34	6	416	280	446	237	182	455	165	28
Other	9	61	1	0	1	461	820	7	1,323	37	21
Disaster	0	0	0	0	0	0	0	0	0	0	0
Conservation Reserve Program	0	2	1,671	1,693	1,435	1,476	1,625	1,785	1,785	1,879	1,956
Other Conservation Programs	0	0	85	156	247	215	229	249	159	255	156
Noninsured Assistance (NAP)	0	2	52	23	54	38	64	181	237	302	324
Total Direct Payments	4,134	5,807	7,017	8,431	13,861	25,619	18,748	11,714	12,214	12,460	13,573
1988-00 Crop Disaster	577	14	2	-2	1,913	1,251	1,848	230	1,867	383	0
Emergency Livestock/Tree/DRAP/											
Livestock Indemn/Forage Assist.	83	81	128	5	328	201	478	17	251	121	0
Purchases (net)	-51	-249	-60	207	668	120	-1,310	-1,006	-2,248	-928	-1,149
Producer Storage											
Payments	23	0	0	0	0	0	0	0	0	0	0
Processing, Storage, & Transportation											
Export Donations Ocean	72	51	33	38	62	81	122	119	167	156	135
Transportation											
Operating Expense 1/	50	69	34	40	323	370	362	302	388	81	85
Interest Expenditure	6	6	6	5	4	60	5	55	81	6	6
Export Programs 2/	-1	140	-111	76	210	736	428	218	49	72	85
Other	1,361	-422	125	212	165	216	-2,047	-96	367	89	69
Total	-105	100	-28	3	234	242	282	-329	-17	505	440
Total	6,030	4,646	7,256	10,143	19,223	32,265	22,105	15,680	17,425	14,836	15,069

1/ Does not include CCC Transfers to General Sales Manager. 2/ Includes (starting FY 1991) Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program; (starting FY 1992) the Export Guarantee Program - Credi Reform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets; (starting FY 2000) Foreign Market Development Cooperative Program, Quality Samples Program; (starting FY 2003) Specialty Crops.

3/ Approximately \$1.5 billion in benefits to farmers under the Disaster Assistance Act of 1989 were paid in generic certificates and were not recorded directly as disaster assistance outlays. 4/ Includes cash payments only. Excludes generic certificates in FY 86-96. E= Estimated in FY 2005 President's Budget based on November 2003 supply & demand estimates. The CCC outlays shown for 2002-2005 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-3675 or Richard\_Pazdalski@wdc.fsa.usda.gov.