

# Recommended Format for Planned Quarterly Technical Performance Goals

(Enter All Data Cumulatively)

Grant Name: \_\_\_\_\_ Program Year: \_\_\_\_\_

## QUARTERS

### Performance Goals:

	1	2	3	4	90 DAY FINAL	180 F/U
Assessments						
Participants Enrolled						
Number Placed into Employment						
Cost Per Placement						
Number Retaining Jobs for 90 days						
Number Retaining Jobs for 180 days						
Placement Rate						
Average Wage at Placement						

### Training Activities:

	1	2	3	4	90 DAY FINAL
Class Room Training					
On-the-Job Training					
Remedial Education					
Literacy and Bilingual Training					
Institutional Skills Training					
Occupational Skills Training					
On-Site Industry Specific Training					
Customized Training					
Apprenticeship Training					
Upgrading and Retraining					
Life Skills and Money Management					
Other specify:					

### Ancillary Services:

	1	2	3	4	90 DAY FINAL
Case Management					
Job Search Assistance					
Counseling/Vocational Guidance					
Job Club Workshops					
Unpaid Work Experience					
Compensated Work Therapy					
Tools/Fees/Specific Work Clothing, Various Supportive Services, etc.					
Other specify:					

### Planned Expenditures

	1	2	3	4	90 DAY FINAL
Total Expenditures					
Administrative Costs					
* Participant Services					

\* Participant Services includes participant training and supportive services expenditures.