

IV. COMPARATIVE SUMMARY OF FUNDS BY OBJECTS

<u>Object</u>	<u>1951 Estimate</u>	<u>1952 Estimate</u>	<u>Difference</u>
01 Personal services.....	\$ 37,000	\$ 536,000	\$ / 499,000
02 Travel.....	12,000	135,000	/ 123,000
04 Communication services.....	1,000	5,000	/ 4,000
05 Rents and utilities.....	1,300	5,000	/ 3,700
06 Printing and reproduction...	600	15,000	/ 14,400
07 Other contractual services..	28,000	865,500	/ 837,500
08 Supplies and materials.....	10,000	15,000	/ 5,000
09 Equipment.....	60,000	40,000	- 20,000
11 Grants.....	-0-	12,383,000	/ 12,383,000
15 Taxes and assessments.....	100	500	/ 400
	<hr/>	<hr/>	<hr/>
Total.....	\$150,000	14,000,000	13,850,000
Estimated savings.....	75,000	-0-	- 75,000
	<hr/>	<hr/>	<hr/>
Total appropriated or requested	\$225,000	\$14,000,000	\$13,775,000
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>