

# APPENDIX B

## Financial Report for Fiscal Year 1968 SALARIES AND EXPENSES APPROPRIATION

### RECEIPTS

Appropriated for fiscal year 1968.....	\$495, 000, 000	
Unobligated balance from fiscal year 1967.....	36, 657, 344	
Recovery of prior year obligation.....	21, 000, 000	
Reimbursement from non-Federal source.....	237, 352	
Less: Bureau of Budget reserve established under Public Law 90-218.....	-46, 500, 000	
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Total available for obligation.....		\$506, 394, 696

### OBLIGATIONS

#### Support of Scientific Research:

##### Scientific Research Project Support:

Biological and medical sciences.....	50, 323, 281
Mathematical and physical sciences.....	62, 561, 041
Social sciences.....	14, 665, 324
Environmental sciences.....	23, 667, 295
Engineering.....	19, 397, 471

Subtotal..... 170, 614, 412

##### Specialized Research Facilities and Equipment:

###### Biological sciences research facilities:

Specialized biological facilities.....	1, 709, 201
Oceanographic research vessels and facilities.....	2, 954, 000

###### Environmental sciences research facilities:

Oceanographic research facilities.....	1, 757, 462
University atmospheric research facilities.....	787, 881

###### Physical sciences research facilities:

Chemistry research instruments.....	4, 296, 188
University astronomy research facilities.....	661, 700
University physics research facilities.....	4, 697, 214
Engineering research facilities.....	1, 072, 556

Specialized social science research facilities..... 1, 006, 100

Subtotal..... 18, 942, 302

**OBLIGATIONS—Continued**

**Support of Scientific Research—Continued**

**Specialized Research Facilities and Equipment—Continued**

**National Research Programs:**

Antarctic research program.....	\$7,643,926
Global atmospheric research program...	200,000
International biological program.....	700,000
Ocean sediment coring program.....	4,167,500
Weather modification program.....	2,771,894

Subtotal.....	15,483,326
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**National Research Centers:**

National Radio Astronomy Observatory..	4,864,000
Kitt Peak National Observatory.....	12,475,368
Cerro Tololo Inter-American Observatory.	2,325,000
National Center for Atmospheric Research	11,799,712

Subtotal.....	31,464,080
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Subtotal, support of scientific research.....	\$236,504,114
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National Sea Grant Program.....	4,999,900
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Computing Activities in Education and Research.....	21,997,555
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**Institutional Support for Science:**

Institutional grants for science.....	14,153,161
Graduate science facilities.....	17,830,671

Subtotal.....	31,983,832
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**Science development programs:**

University science development.....	29,631,000
Departmental science development....	12,007,100
College science improvement.....	9,623,600

Subtotal.....	51,261,700
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Subtotal, institutional support for science.....	83,245,532
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**Science Education Support:**

**Pre-college education in science:**

Course content improvement.....	13,307,243
Cooperative college-school program.....	3,386,732
Special projects.....	433,078
Institutes.....	34,224,727
Research participation and science activities for teachers.....	1,234,972
Science education for students.....	2,066,786

Subtotal.....	54,653,538
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## OBLIGATIONS—Continued

### Science Education Support—Continued

#### Undergraduate education in science:

Course content improvement . . . . .	\$6, 045, 054
Instructional equipment for undergraduate education . . . . .	4, 335, 789
Institutes . . . . .	4, 103, 020
Research participation and science activities for teachers . . . . .	1, 612, 687
Science education for teachers . . . . .	4, 141, 600
Special projects . . . . .	905, 718
Pre-service teacher education . . . . .	370, 000

Subtotal . . . . .	21, 513, 868
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#### Graduate education in science:

Fellowships and traineeships . . . . .	46, 057, 371
Advanced science education projects:	
Special projects . . . . .	1, 138, 127
Advanced science seminars . . . . .	1, 469, 663

Subtotal . . . . .	48, 665, 161
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Subtotal, science education support . . . . .	\$124, 832, 567
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Science Information Activities . . . . .	14, 396, 057
International Cooperative Scientific Activities . . . . .	1, 427, 120
Planning and Policy Studies . . . . .	2, 446, 464
Program Development and Management . . . . .	15, 378, 360
Total, NSF . . . . .	505, 227, 669
Unobligated balance carried forward to fiscal year 1969 . . . . .	1, 167, 027

Total . . . . .	506, 394, 696
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## TRUST FUND

### RECEIPTS

Unobligated balance from fiscal year 1967 . . . . .	6, 689
Donations from private sources . . . . .	1, 737
Total availability . . . . .	8, 426

### OBLIGATIONS

Total obligations for fiscal year 1968 . . . . .	934
Unobligated balance carried forward to fiscal year 1969 . . . . .	7, 492
Total . . . . .	8, 426