

DOJ 2003 Commercial and Inherently Governmental FTE Inventory Worksheet

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|------|-----------------|----------------|---------------------|-----------------|-------------|----------------|---------------|-----------------|---------------|---------------|-------------------|-------------------------------|---------------------|----------------|---------------------|-------------------|
| 1 | <u>Org Unit</u> | | | <u>Location</u> | | | <u>Status</u> | | | | | <u>Additional Information</u> | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | <u>Seq</u> | | | | | | <u>Total</u> | <u>Activity</u> | | | <u>Reserved</u> | <u>First Year</u> | <u>Year of</u> | <u>CIV/FTE</u> | <u>Est Ann Cost</u> | <u>Year of</u> |
| 4 | <u>No.</u> | <u>Agy_Bur</u> | <u>Abbreviation</u> | <u>State</u> | <u>City</u> | <u>Country</u> | <u>FTEs</u> | <u>Fct Code</u> | <u>Status</u> | <u>Reason</u> | <u>for</u> | <u>On Inventory</u> | <u>Cost Compare</u> | <u>Savings</u> | <u>Comp Savings</u> | <u>MEO Review</u> |
| | | | | | | | | | | | <u>Future Use</u> | | | | | |
| 6069 | 6,065 | 011-21 | OJP | DC | WASHINGTON | US | 3 | B000 | C | B | | 2001 | | | | |
| 6070 | 6,066 | 011-21 | OJP | DC | WASHINGTON | US | 1 | B500 | I | | | | | | | |
| 6071 | 6,067 | 011-21 | OJP | DC | WASHINGTON | US | 3 | B501 | I | | | | | | | |
| 6072 | 6,068 | 011-21 | OJP | DC | WASHINGTON | US | 1 | B700 | I | | | | | | | |
| 6073 | 6,069 | 011-21 | OJP | DC | WASHINGTON | US | 3 | B700 | C | A | | 2001 | | | | |
| 6074 | 6,070 | 011-21 | OJP | DC | WASHINGTON | US | 9 | B700 | C | B | | 2001 | | | | |
| 6075 | 6,071 | 011-21 | OJP | DC | WASHINGTON | US | 1 | B701 | I | | | | | | | |
| 6076 | 6,072 | 011-21 | OJP | DC | WASHINGTON | US | 1 | B710 | I | | | | | | | |
| 6077 | 6,073 | 011-21 | OJP | DC | WASHINGTON | US | 3 | C000 | C | B | | 2001 | | | | |
| 6078 | 6,074 | 011-21 | OJP | DC | WASHINGTON | US | 26 | C110 | I | | | | | | | |
| 6079 | 6,075 | 011-21 | OJP | DC | WASHINGTON | US | 3 | C300 | C | B | | 2001 | | | | |
| 6080 | 6,076 | 011-21 | OJP | DC | WASHINGTON | US | 14 | C307 | I | | | | | | | |
| 6081 | 6,077 | 011-21 | OJP | DC | WASHINGTON | US | 45 | C307 | C | B | | 2001 | | | | |
| 6082 | 6,078 | 011-21 | OJP | DC | WASHINGTON | US | 1 | C312 | I | | | | | | | |
| 6083 | 6,079 | 011-21 | OJP | DC | WASHINGTON | US | 10 | C314 | C | A | | 2001 | | | | |
| 6084 | 6,080 | 011-21 | OJP | DC | WASHINGTON | US | 1 | C403 | C | A | | 2001 | | | | |
| 6085 | 6,081 | 011-21 | OJP | DC | WASHINGTON | US | 3 | C500 | C | B | | 2001 | | | | |
| 6086 | 6,082 | 011-21 | OJP | DC | WASHINGTON | US | 1 | C999 | I | | | | | | | |
| 6087 | 6,083 | 011-21 | OJP | DC | WASHINGTON | US | 1 | C999 | C | B | | 2001 | | | | |
| 6088 | 6,084 | 011-21 | OJP | DC | WASHINGTON | US | 13 | D000 | C | B | | 2001 | | | | |
| 6089 | 6,085 | 011-21 | OJP | DC | WASHINGTON | US | 5 | D300 | I | | | | | | | |
| 6090 | 6,086 | 011-21 | OJP | DC | WASHINGTON | US | 25 | D300 | C | A | | 2001 | | | | |
| 6091 | 6,087 | 011-21 | OJP | DC | WASHINGTON | US | 1 | D300 | C | B | | 2001 | | | | |
| 6092 | 6,088 | 011-21 | OJP | DC | WASHINGTON | US | 1 | D500 | I | | | | | | | |
| 6093 | 6,089 | 011-21 | OJP | DC | WASHINGTON | US | 3 | D503 | C | B | | 2001 | | | | |
| 6094 | 6,090 | 011-21 | OJP | DC | WASHINGTON | US | 1 | D505 | I | | | | | | | |
| 6095 | 6,091 | 011-21 | OJP | DC | WASHINGTON | US | 11 | D702 | I | | | | | | | |
| 6096 | 6,092 | 011-21 | OJP | DC | WASHINGTON | US | 4 | D702 | C | A | | 2001 | | | | |
| 6097 | 6,093 | 011-21 | OJP | DC | WASHINGTON | US | 35 | D702 | C | B | | 2001 | | | | |
| 6098 | 6,094 | 011-21 | OJP | DC | WASHINGTON | US | 4 | D704 | C | B | | 2001 | | | | |
| 6099 | 6,095 | 011-21 | OJP | DC | WASHINGTON | US | 9 | F320 | I | | | | | | | |
| 6100 | 6,096 | 011-21 | OJP | DC | WASHINGTON | US | 1 | F320 | C | B | | 2001 | | | | |
| 6101 | 6,097 | 011-21 | OJP | DC | WASHINGTON | US | 2 | F400 | I | | | | | | | |
| 6102 | 6,098 | 011-21 | OJP | DC | WASHINGTON | US | 1 | H120 | C | B | | 2001 | | | | |
| 6103 | 6,099 | 011-21 | OJP | DC | WASHINGTON | US | 1 | I120 | C | A | | 2001 | | | | |
| 6104 | 6,100 | 011-21 | OJP | DC | WASHINGTON | US | 1 | I510 | C | B | | 2001 | | | | |
| 6105 | 6,101 | 011-21 | OJP | DC | WASHINGTON | US | 37 | L000 | C | B | | 2001 | | | | |
| 6106 | 6,102 | 011-21 | OJP | DC | WASHINGTON | US | 31 | L200 | I | | | | | | | |
| 6107 | 6,103 | 011-21 | OJP | DC | WASHINGTON | US | 11 | L200 | C | A | | 2001 | | | | |
| 6108 | 6,104 | 011-21 | OJP | DC | WASHINGTON | US | 196 | L200 | C | B | | 2001 | | | | |

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|------|-----------------|----------------|---------------------|-----------------|-------------|----------------|---------------|-----------------|---------------|---------------|-------------------|-------------------------------|---------------------|----------------|---------------------|-------------------|
| 1 | <u>Org Unit</u> | | | <u>Location</u> | | | <u>Status</u> | | | | | <u>Additional Information</u> | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | <u>Seq</u> | | | | | | <u>Total</u> | <u>Activity</u> | | | <u>Reserved</u> | <u>First Year</u> | <u>Year of</u> | <u>CIV/FTE</u> | <u>Est Ann Cost</u> | <u>Year of</u> |
| 4 | <u>No.</u> | <u>Agy_Bur</u> | <u>Abbreviation</u> | <u>State</u> | <u>City</u> | <u>Country</u> | <u>FTEs</u> | <u>Fct Code</u> | <u>Status</u> | <u>Reason</u> | <u>for</u> | <u>On Inventory</u> | <u>Cost Compare</u> | <u>Savings</u> | <u>Comp Savings</u> | <u>MEO Review</u> |
| | | | | | | | | | | | <u>Future Use</u> | | | | | |
| 6109 | 6,105 | 011-21 | OJP | DC | WASHINGTON | US | 1 | R000 | I | | | | | | | |
| 6110 | 6,106 | 011-21 | OJP | DC | WASHINGTON | US | 17 | R000 | C | B | | 2001 | | | | |
| 6111 | 6,107 | 011-21 | OJP | DC | WASHINGTON | US | 10 | R110 | I | | | | | | | |
| 6112 | 6,108 | 011-21 | OJP | DC | WASHINGTON | US | 5 | R140 | I | | | | | | | |
| 6113 | 6,109 | 011-21 | OJP | DC | WASHINGTON | US | 9 | R140 | C | A | | 2001 | | | | |
| 6114 | 6,110 | 011-21 | OJP | DC | WASHINGTON | US | 14 | R140 | C | B | | 2001 | | | | |
| 6115 | 6,111 | 011-21 | OJP | DC | WASHINGTON | US | 1 | S210 | C | B | | 2001 | | | | |
| 6116 | 6,112 | 011-21 | OJP | DC | WASHINGTON | US | 1 | S733 | C | A | | 2001 | | | | |
| 6117 | 6,113 | 011-21 | OJP | DC | WASHINGTON | US | 1 | S733 | C | B | | 2001 | | | | |
| 6118 | 6,114 | 011-21 | OJP | DC | WASHINGTON | US | 2 | S741 | C | A | | 2001 | | | | |
| 6119 | 6,115 | 011-21 | OJP | DC | WASHINGTON | US | 3 | T807 | C | B | | 2001 | | | | |
| 6120 | 6,116 | 011-21 | OJP | DC | WASHINGTON | US | 5 | W000 | C | B | | 2001 | | | | |
| 6121 | 6,117 | 011-21 | OJP | DC | WASHINGTON | US | 2 | W100 | I | | | | | | | |
| 6122 | 6,118 | 011-21 | OJP | DC | WASHINGTON | US | 1 | W100 | C | B | | 2001 | | | | |
| 6123 | 6,119 | 011-21 | OJP | DC | WASHINGTON | US | 3 | W220 | C | A | | 2001 | | | | |
| 6124 | 6,120 | 011-21 | OJP | DC | WASHINGTON | US | 2 | W601 | C | A | | 2001 | | | | |
| 6125 | 6,121 | 011-21 | OJP | DC | WASHINGTON | US | 1 | W601 | C | B | | 2001 | | | | |
| 6126 | 6,122 | 011-21 | OJP | DC | WASHINGTON | US | 9 | W826 | C | A | | 2001 | | | | |
| 6127 | 6,123 | 011-21 | OJP | DC | WASHINGTON | US | 12 | W826 | C | B | | 2001 | | | | |
| 6128 | 6,124 | 011-21 | OJP | DC | WASHINGTON | US | 4 | Y000 | I | | | | | | | |
| 6129 | 6,125 | 011-21 | OJP | DC | WASHINGTON | US | 4 | Y000 | C | B | | 2001 | | | | |
| 6130 | 6,126 | 011-21 | OJP | DC | WASHINGTON | US | 33 | Y401 | I | | | | | | | |
| 6131 | 6,127 | 011-21 | OJP | DC | WASHINGTON | US | 3 | Y403 | C | B | | 2001 | | | | |
| 6132 | 6,128 | 011-21 | OJP | DC | WASHINGTON | US | 1 | Y415 | I | | | | | | | |
| 6133 | 6,129 | 011-21 | OJP | DC | WASHINGTON | US | 3 | Y415 | C | B | | 2001 | | | | |
| 6134 | 6,130 | 011-21 | OJP | DC | WASHINGTON | US | 8 | Y510 | I | | | | | | | |
| 6135 | 6,131 | 011-21 | OJP | DC | WASHINGTON | US | 4 | Y510 | C | A | | 2001 | | | | |
| 6136 | 6,132 | 011-21 | OJP | DC | WASHINGTON | US | 4 | Y511 | I | | | | | | | |
| 6137 | 6,133 | 011-21 | OJP | DC | WASHINGTON | US | 1 | Y515 | I | | | | | | | |
| 6138 | 6,134 | 011-21 | OJP | DC | WASHINGTON | US | 1 | Y515 | C | B | | 2001 | | | | |
| 6139 | 6,135 | 011-21 | OJP | DC | WASHINGTON | US | 14 | Y610 | I | | | | | | | |
| 6140 | 6,136 | 011-21 | OJP | DC | WASHINGTON | US | 6 | Y810 | I | | | | | | | |
| 6141 | 6,137 | 011-21 | OJP | DC | WASHINGTON | US | 2 | Y815 | I | | | | | | | |
| 6142 | 6,138 | 011-21 | OJP | DC | WASHINGTON | US | 1 | Y820 | C | A | | 2001 | | | | |
| 6143 | 6,139 | 011-21 | OJP | DC | WASHINGTON | US | 7 | Y820 | C | B | | 2001 | | | | |
| 6144 | 6,140 | 011-21 | OJP | DC | WASHINGTON | US | 2 | Y860 | C | B | | 2001 | | | | |
| 6145 | 6,141 | 011-21 | OJP | DC | WASHINGTON | US | 1 | Y899 | I | | | | | | | |
| 6146 | 6,142 | 011-21 | OJP | DC | WASHINGTON | US | 1 | Y899 | C | B | | 2001 | | | | |
| 6147 | 6,143 | 011-21 | OJP | DC | WASHINGTON | US | 6 | Y999 | I | | | | | | | |
| 6148 | 6,144 | 011-21 | OJP | DC | WASHINGTON | US | 1 | Y999 | C | B | | 2001 | | | | |
| 6149 | 6,145 | 011-21 | COPS DIR | DC | WASHINGTON | US | 17 | Y215 | I | | | | | | | |

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| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|------|-----------------|---------|--------------|-----------------|------------|---------|---------------|----------|--------|--------|------------|-------------------------------|--------------|---------|--------------|------------|
| 1 | <u>Org Unit</u> | | | <u>Location</u> | | | <u>Status</u> | | | | | <u>Additional Information</u> | | | | |
| 2 | | | | | | | | | | | Reserved | | | | | |
| 3 | Seq | | | | | | Total | Activity | | | for | First Year | Year of | CIV/FTE | Est Ann Cost | Year of |
| 4 | No. | Agy_Bur | Abbreviation | State | City | Country | FTEs | Fct Code | Status | Reason | Future Use | On Inventory | Cost Compare | Savings | Comp Savings | MEO Review |
| 6150 | 6,146 | 011-21 | COPS OGC | DC | WASHINGTON | US | 12 | Y401 | I | | | | | | | |
| 6151 | 6,147 | 011-21 | COPS OGC | DC | WASHINGTON | US | 3 | Y415 | I | | | | | | | |
| 6152 | 6,148 | 011-21 | COPS GRT AD | DC | WASHINGTON | US | 65 | L101 | C | B | | 2001 | | | | |
| 6153 | 6,149 | 011-21 | COPS GRT AD | DC | WASHINGTON | US | 9 | L000 | I | | | | | | | |
| 6154 | 6,150 | 011-21 | COPS TRNG | DC | WASHINGTON | US | 11 | U999 | I | | | | | | | |
| 6155 | 6,151 | 011-21 | COPS CNG RL | DC | WASHINGTON | US | 5 | Y620 | I | | | | | | | |
| 6156 | 6,152 | 011-21 | COPS PBLAFS | DC | WASHINGTON | US | 9 | Y515 | I | | | | | | | |
| 6157 | 6,153 | 011-21 | COPS ADM OF | DC | WASHINGTON | US | 38 | Y815 | I | | | | | | | |
| 6158 | 6,154 | 011-21 | COPS PLY EV | DC | WASHINGTON | US | 15 | D704 | I | | | | | | | |
| 6159 | 6,155 | 011-21 | COPS GRTMN | DC | WASHINGTON | US | 24 | L200 | C | B | | 2001 | | | | |
| 6160 | 6,156 | 011-21 | COPS DEVMT | DC | WASHINGTON | US | 11 | D410 | I | | | | | | | |
| 6161 | 6,157 | 011-21 | COPS GRT AD | DC | WASHINGTON | US | 11 | D702 | I | | | | | | | |
| 6162 | 6,158 | 011-21 | COPS GRTMN | DC | WASHINGTON | US | 5 | D702 | I | | | | | | | |