

APPROPRIATIONS FROM THE LAND & WATER CONSERVATION FUND (in thousands of dollars)

Fiscal Year	Total to All Bureaus	Land Acquisition (or other as noted) by:				National Park Service				Grants Trnfr to Admin.	Incl. in NPS Land Acquis.		
		Forest Service	Fish and WildlifeSvc	Bur of Land Mgt	USGS/ Other	Total	LandAcq.or other noted	State Grants	Grant Admin.		NPS Admin.	Trnfr to Admin.	HCRS Admin.
Total L&WCF													
1965	16,000	750	0	0		15,250	4,813	10,375	62	0		8	
1966	122,115	16,894	0	0		105,220	21,534	82,409	1,277	0		163	
1967	95,007	15,568	148	0		79,291	20,491	56,531	2,269	0		291	
1968	103,940	14,435	1,798	0		87,707	23,669	61,520	2,518	0		322	
Gen.Tr. [9,191]						[9,191]	[9,191]						
1969	111,500	12,390	1,339	3		97,768	50,259	44,938	2,571	0		329	
Gen.Tr. [53,000]						[53,000]	[53,000]						
1970	131,100	13,661	997	0		116,442	51,498	61,832	3,112	0		399	
1971	357,400	39,853	7,993	560		308,994	119,820	185,239	3,935	0		504	
1972	361,500	29,652	3,488	499		327,861	68,548	255,000	4,313	0		518	
1973	300,000	29,624	4,597	1,827		263,952	77,364	181,800	4,788	0	(Funding for	575	
1974	76,223	3,973	0	0		72,250	1,507	65,767	4,976	0	NPS Land	597	
1975	307,492	30,884	9,494	500		266,614	80,822	179,880	5,912	0	Acquisition	668	
1976	316,986	36,965	9,422	2,000		268,599	87,200	175,739	5,660	0	Administration	685	
Tr Qtr	75,988	7,595	3,199	400		64,794	19,442	43,925	1,427	0	(Acquisition	173	
1977	537,799	71,300	28,993	2,000		435,506	253,993	175,315	6,198	0	Management)	714	
1978	805,000	89,973	31,285	2,100		681,642	367,522	305,694	8,426	0	was not	747	
1979	737,025	71,385	33,430	1,500		630,710	254,461	369,602	6,647	0	separately	788	
1980	509,194	22,373	11,750	2,750		472,321	165,667	299,703	6,951	0	identified	739	
1981	288,593	34,498	9,303	1,002		243,790	63,479	173,745	6,566	0	before FY 1982)	1,000	
1982	179,927	26,262	16,491	3,712		133,462	129,081	0	4,381	0	8,160	0	
1983	335,093	63,077	35,200	311		236,505	121,505	110,619	4,381	0	7,500	0	
1984	301,890	40,052	52,297	5,891		203,650	128,650	72,919	2,081	2,300	7,800	1,540	
1985	286,612	50,535	64,218	2,695		169,164	95,682	71,853	1,629	318	6,885	0	
1986	168,209	31,356	41,061	2,188		93,604	46,041	45,993	1,570	852	4,756	0	
1987	210,626	49,236	48,240	3,020		110,130	75,160	32,700	2,270	893	5,000	0	
1988	170,464	49,076	51,754	8,885		60,749	40,763	16,567	3,419	27	6,438	0	
1989	206,233	63,805	57,529	12,290		72,609	52,609	16,700	3,300	357	6,241	0	
1990	231,481	63,433	67,990	12,556		87,502	67,740	16,501	3,261	406	6,242	289	
1991	341,671	88,695	100,619	15,567		136,791	103,566	29,843	3,382	23	6,963	260	
1992	317,392	88,306	98,856	25,003		105,227	82,023	19,748	3,456	14	8,393	0	
1993	283,652	62,412	75,544	27,796		117,900	89,686	24,788	3,427	75	8,428	0	
1994	255,551	64,250	82,655	12,122		96,524	68,471	24,750	3,303	9	8,247	0	
1995	216,795	63,873	66,028	13,260		73,634	45,687	24,703	3,244	415	8,283	0	
1996	138,073	39,392	40,319	14,100		44,262	42,762	0	1,500	80	6,630	0	
1997	159,379	40,575	54,479	10,410		53,915	52,415	0	1,500	0	7,200	0	
1998	270,098	52,976	62,632	11,200		143,290	142,290	0	1,000	0	8,500	0	
TitleV notLA	627,000	145,000	74,695	300,240		107,065	107,065	0	0	0	3,400	0	
	72,000	22,000	20,000	10,000		20,000	20,000	0	0	0	0	0	
1999	328,216	117,918	47,792	14,591		147,915	147,415	0	500	0	8,490	0	
2000	269,392	79,429	51,763	17,500		120,700	99,700	20,000	1,000	0	10,000	0	
TitleVI notLA	177,500	76,000	10,175	30,250		61,075	41,075	20,000	0	0	0	0	
	20,000	5,000	0	0		15,000	15,000	0	0	0	0	0	
2001	315,250	101,980	62,662	40,311		110,297	69,886	38,914	1,497	0	11,475	0	
TitleVIII notLA	228,496	48,892	58,526	16,234	USGS:	104,844	54,954	49,890	0	0	0	0	
	455,995	103,771	172,620	74,835	19,956	84,813	84,813	0	0	0	0	0	
2002	567,796	149,742	94,273	49,914		273,867	129,967	143,900			12,000		
notLA	109,800	109,800											
Subt'l	12,497,453	2,328,817	1,875,453	750,021	19,956	7,523,205	3,886,095	3,509,402	127,709	5,769	167,031	2,089	9,220
President's FY 2003 Budget - no enacted budget to date													
2003 notLA	534,637	130,510	70,384	44,686	3,000	286,057	86,057	200,000					
	371,783	119,323	252,460										
Subt'l	13,403,873	2,578,650	2,198,297	794,707	22,956	7,809,262	3,972,152	3,709,402	127,709	5,769	167,031	2,089	9,220
Requested in 04 Budget:													
2004 not LA	347,215	44,158	40,737	23,686	0	238,634	78,623	160,011					
	553,452	194,094	316,405	20,973		21,980							
Total	14,304,540	2,816,902	2,555,439	839,366	22,956	8,069,876	4,050,775	3,869,413	127,709	5,769	167,031	2,089	9,220
Special "Burton" account (16 U.S.C. 460 I-7) included above													
1978	205,000	41,680	0	2,100		161,220	161,220	0	0	0	0	0	
1979	102,379	19,693	470	500		81,716	81,716	0	0	0	0	0	
Total	307,379	61,373	470	2,600	0	242,936	242,936	0	0	0	0	0	
Only appropriations to date.													

Notes:

Land Acquisition amounts include related administration (acquisition management) funding. Amounts may not add to totals due to rounding.

FY 1998 Title V ("Priority Land Acquisitions, Land Exchanges, and Maintenance"), FY 2000 Title VI ("Priority Land Acquisitions and Land Exchanges") and FY 2001 Title VIII ("Land Conservation, Preservation and Infrastructure Improvement") amounts by bureau are based on Congressional earmarks of funds by appropriation act language or conference report language or, for funds not so earmarked, the approved distribution of funds by the Appropriations Committees. FY 1998 Title V and FY 2000 Title VI funds for Interior have been appropriated to a Departmental account and are being accounted as reimbursable funds for the bureaus. Title V Title VI and

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Funds shown on a line shown as "notLA" by bureau are designated for purposes other than Federal land acquisition, as follows:

	<u>N Park S</u>	<u>Geol S</u>	<u>Forest S</u>	<u>Fish & WS</u>	<u>BofLandM</u>	<u>Total</u>
<u>FY 1998 Title V:</u>						
Beartooth Highway rehabilitation & maint.	0		12,000	0	0	12,000
Critical maintenance needs	20,000		10,000	20,000	10,000	60,000
Total	20,000	0	22,000	20,000	10,000	72,000
<u>FY 2000 Title VI:</u>						
Elwha River ecosystem restoration	10,000					10,000
Backlog maintenance	5,000					5,000
Forest Legacy program			5,000			5,000
Total	15,000	0	5,000	0	0	20,000
<u>FY 2001 Title VIII:</u>						
Federal Infrastructure Improvement	49,890	0	49,890	24,945	24,945	149,670
State and other conservation programs	0	19,956	19,956	147,675	0	187,587
Urban Park and Recreation Fund	19,956	0	0	0	0	19,956
Historic Preservation Fund	14,967	0	0	0	0	14,967
State and private forestry	0	0	33,925	0	0	33,925
Payment in lieu of taxes	0	0	0	0	49,890	49,890
Total	84,813	19,956	103,771	172,620	74,835	455,995
<u>FY 2002 Enacted to date:</u>						
State Wildlife Grants				85,000		85,000
Rescission of FY 2001 State Wildlife Grants				-25,000		-25,000
Landowner Incentive Grants				40,000		40,000
Private Stewardship Grants				10,000		10,000
	0	0	0	110,000	0	110,000
<u>FY 2003 Requested:</u>						
State and Private Forestry			120,409			120,409
State Wildlife Grants				60,000		60,000
North American Wetlands Conservation Fund				43,560		43,560
Landowner Incentive Grants				50,000		50,000
Cooperative Endangered Species Conservation Fund				91,000		91,000
Private Stewardship Grants				10,000		10,000
	0	0	120,409	254,560	0	374,969

FY 1996 appropriations reflect inter-bureau redistribution of Land Acquisition funds by transfers approved by ranking members of the Interior appropriations subcommittee.

Transfers (shown above) from State Grant Contingency Fund carryover amounts to State Grant Administration were Congressionally approved but are not reflected in the amounts shown for State Grants or for Grant Administration.

FY 1996 appropriations reflect inter-bureau redistribution of Land Acquisition funds by transfers approved by ranking members of the Interior appropriations subcommittee, in accordance with section 107 of the Interior appropriations act (\$000's): NPS -4,768; F&WS +3,468; BLM +1,300.

Transfers (shown above) from State Grant Contingency Fund carryover amounts to State Grant Administration were Congressionally approved but are not reflected in the amounts shown for State Grants or for Grant Administration.

National Park Service amounts include appropriations to the Heritage Conservation and Recreation Service (originally Bureau of Outdoor Recreation) (BOR) before it was merged into NPS May 31, 1981.

General Treasury Funds: FY's 1968 - 1969 appropriations for L&WCF purposes were funded partly from General Treasury funds [amounts shown in brackets because they were not recorded by Treasury as part of L&WCF receipts or appropriations] without specifying the source of funding for each part within the appropriations, so a presumption is used based on committee reports showing that \$9,191,000 for FY 1968 is within the amount of increased NPS/BOR land acquisition funding over the FY 1967 amount and that the \$53,000,000 for FY 1969 equals the part for NPS/BOR Redwood acquisition.

FY 1966 - 1968 funds are limited by receipt deficiencies.