

DEPARTMENT OF THE INTERIOR -- 10-YEAR ACCOUNTS HISTORY

BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>BUREAU OF LAND MANAGEMENT</b>										
Current Authority										
Definite Appropriations:										
Management of lands and resources.....	524,395	435,914	497,485	532,349	540,246	600,060	595,525	566,537	575,664	582,082
Infrastructure improvement.....(merged in 2002).....										
Fire Protection.....	0	265,442	172,878	115,492	118,296	117,143	[114,748]			
Emergency DOI firefighting fund.....	0	0	0	99,598	112,674	116,674	[120,945]			
Wildland fire management.....								235,693	286,912	302,042
Central hazardous materials fund.....	0	0						13,409	10,000	12,000
Construction [and access].....	6,607	10,706	15,305	14,138	15,676	10,467		11,168	8,115	9,129
Payment in lieu of taxes.....	105,000	105,000	104,448	103,677	104,108	104,108	101,409	113,500	113,500	120,000
Land acquisition *.....	13,153	15,373	15,072	25,498	27,796	12,122	13,260	14,100	10,410	321,440
Oregon and California grant lands.....	60,000	94,040	84,032	89,137	82,415	87,852	97,254	132,295	98,612	98,906
Forest ecosystem health and recovery.....	0	0			991	[1,500]				
Indefinite Appropriations:										
Range improvements.....	8,506	9,404	10,306	10,687	10,747	10,025	10,350	9,252	9,113	9,113
Service charges, deposits, and forfeitures.....	7,203	7,906	8,263	9,468	9,557	9,690	9,349	9,147	9,065	12,411
offsetting receipts.....										
Total, Current Appropriations, Federal Funds.....	724,864	943,785	907,789	1,000,044	1,022,506	1,068,141	1,087,417	1,149,858	1,139,535	1,441,146
Trust funds:										
Miscellaneous trust funds.....	3,871	7,071	4,869	7,767	7,280	7,633	6,955	6,997	10,970	9,592
Total, Current Trust Funds.....	3,871	7,071	4,869	7,767	7,280	7,633	6,955	6,997	10,970	9,592
Total, Current Authority.....	728,735	950,856	912,658	1,007,811	1,029,786	1,075,774	1,094,372	1,156,855	1,150,505	1,450,738
Total, Current Authority [without fire accounts].....	[728,735]	[685,414]	[739,780]	[792,721]	[798,816]	[841,957]	[858,679]	[869,943]	[848,463]	[1,170,635]
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-\$310.240m and Title 6-\$30.250m.										
Permanent Authority										
Indefinite Appropriations:										
Operation and maintenance of quarters.....	225	255	270	247	Display of BLM Permanent Accounts Revised					
Payments from proceeds, sale of water.....	0	0	0	0	Display of BLM Permanent Accounts Revised					
Miscellaneous permanent appropriations.....	123,073	120,824	118,522	100,262	Display of BLM Permanent Accounts Revised					
Cook Inlet Region Inc. property.....	0	150,825	4,518	437	Display of BLM Permanent Accounts Revised					
Special acquisition of lands and minerals.....	5,482	1,377	56	0	Display of BLM Permanent Accounts Revised					
Forest ecosystem health and recovery.....	0	0	0	0	Display of BLM Permanent Accounts Revised					
Permanent operating funds.....	0	0	0	0	8,931	4,930	4,136	11,616	9,762	43,499
Miscellaneous permanent payment accounts.....	0	0	0	0	68,461	83,894	80,793	78,063	122,617	71,452
Total, Permanent Appropriations.....	128,780	273,281	123,366	100,946	77,392	88,824	84,929	89,679	132,379	114,951
Trust Funds:										
Miscellaneous trust funds.....	1,889	2,203	1,619	1,493	1,587	1,664	1,251	1,250	0	1,130
Total, Permanent Trust Funds.....	1,889	2,203	1,619	1,493	1,587	1,664	1,251	1,250	0	1,130
Total, Permanent Authority.....	130,669	275,484	124,985	102,439	78,979	90,488	86,180	90,929	132,379	116,081
Total, BUREAU OF LAND MANAGEMENT.....	859,404	1,226,340	1,037,643	1,110,250	1,108,765	1,166,262	1,180,552	1,247,784	1,282,884	1,566,819

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>MINERALS MANAGEMENT SERVICE</b>										
Current Authority										
Definite Appropriations:										
Royalty and offshore minerals management.....	170,745	176,042	195,993	204,461	195,339	193,697	187,297	182,312	156,955	144,196
ROMM, offset.....									[41,000]	[71,675]
Total, Current Appropriations.....	170,745	176,042	195,993	204,461	195,339	193,697	187,297	182,312	156,955	144,196
Trust funds:										
Oil spill research .....					5,331	5,331	6,440	6,440	6,440	6,118
Total, Current Authority.....	170,745	176,042	195,993	204,461	200,670	199,028	193,737	188,752	163,395	150,314
Permanent Authority										
Indefinite Appropriations:										
Mineral leasing and associated payments.....	432,363	451,169	480,071	432,164	462,531	519,636	473,895	471,338	564,392	544,582
Leases of lands acq. for flood cont., navig., & allied purposes.....					1,230	1,229	1,131	861	676	751
National Forest fund, payments to states.....					2,359	2,228	2,419	1,808	3,515	3,346
Total, Permanent Appropriations.....	432,363	451,169	480,071	432,164	466,120	523,093	477,445	474,007	568,583	548,679
Total, Permanent Authority.....	432,363	451,169	480,071	432,164	466,120	523,093	477,445	474,007	568,583	548,679
Total, MINERALS MANAGEMENT SERVICE.....	432,363	451,169	676,064	636,625	666,790	722,121	671,182	662,759	731,978	698,993
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>										
Current Authority										
Definite Appropriations:										
Regulation and technology.....	102,172	102,060	110,253	110,175	112,011	111,071	110,026	95,823	94,438	91,917
Abandoned mine reclamation fund.....	193,160	192,772	198,955	187,803	187,930	197,307	182,386	173,742	177,085	180,787
AMLF transfer to Combined Benefits Fund.....										
Total, Current Appropriations.....	295,332	294,832	309,208	297,978	299,941	308,378	292,412	269,565	271,523	272,704
Total, Current Authority.....	295,332	294,832	309,208	297,978	299,941	308,378	292,412	269,565	271,523	272,704
<i>All but CY and BY reflect actual indefinite civil penalty collections.</i>										
Permanent Authority										
Indefinite Appropriations:										
Abandoned mine reclamation fund.....								47,200	31,000	33,000
Total, Permanent Appropriations.....								47,200	31,000	33,000
Total, Permanent Authority.....								47,200	31,000	33,000
Total, OFFICE OF SURFACE MINING.....	295,332	294,832	309,208	297,978	299,941	308,378	292,412	316,765	302,523	305,704
<b>BUREAU OF RECLAMATION</b>										
Current Authority										
Definite Appropriations:										
Water and related Resources.....									685,937	698,868
Loan program liquidating account .....	26,022	33,644	5,708	0						
Loan program account.....				2,890	4,102	13,500	9,600	11,668	12,715	10,425
Construction program.....	712,305	652,850	667,888	564,209	470,568	434,423	432,153	419,183		
General investigations.....	14,250	11,369	13,221	13,554	12,540	13,819	14,190	12,684		
Emergency fund.....	1,000	986	1,000	1,000	1,000	1,000	1,000	0		
Operation and maintenance.....	187,731	209,315	221,513	258,685	274,760	282,898	274,300	273,076		
Policy and administration (nee Gen. Adm. Exp.).....	48,313	47,311	51,430	53,745	53,745	54,034	54,034	48,150	46,000	47,558

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BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Central Valley Project Restoration Fund.....						29,752	33,562	46,293	36,636	24,632
California bay-delta.....										85,000
Working capital fund.....	4,000	8,381	4,831	5,900	0	0	(2,711)	0	0	0
CRDF, Boulder Canyon proj. (WAPA transfer).....	(2,485)	(3,564)	(3,244)	(6,096)	(6,563)	(8,168)	(1,800)	(3,103)	(3,300)	(2,674)
<b>Total, Current Appropriations.....</b>	<b>991,136</b>	<b>960,292</b>	<b>962,347</b>	<b>893,887</b>	<b>810,152</b>	<b>821,258</b>	<b>814,328</b>	<b>807,951</b>	<b>777,988</b>	<b>863,809</b>
<b>Total, Current Authority.....</b>	<b>991,136</b>	<b>960,292</b>	<b>962,347</b>	<b>893,887</b>	<b>810,152</b>	<b>821,258</b>	<b>814,328</b>	<b>807,951</b>	<b>777,988</b>	<b>863,809</b>
<b>Permanent Authority</b>										
Indefinite Appropriations:										
Colorado River dam fund, Boulder Canyon project.....	53,792	65,732	59,466	51,945	42,496	50,775	39,046	36,382	40,757	38,627
Lower Colorado R. basin development fund.....	0	0		9,258	8,578	(9,452)	10,141	9,506	(362)	(10,804)
Upper Colorado R. basin fund.....	0	0		1,533	1,533	1,533	1,533	1,533	1,533	
Contingent emergency funds (92 drought supp).....	0	0			30,000					
San Gabriel basin restoration fund.....										
Loan program liquidating account.....	0	0						(2,829)	0	0
Loan program subsidy re-estimate.....										
Central Valley Project restoration fund (donations).....								532	36	0
Dutch John expenditures.....								532	36	0
Miscellaneous permanent appropriations.....	254	249	217	244	239	238	246	280	254	258
<b>Total, Permanent Appropriations.....</b>	<b>54,046</b>	<b>65,981</b>	<b>59,683</b>	<b>62,980</b>	<b>82,846</b>	<b>43,094</b>	<b>50,966</b>	<b>45,936</b>	<b>42,254</b>	<b>28,081</b>
Trust Funds:										
Reclamation trust funds.....	60,915	39,821	75,222	72,022	18,261	9,563	22,512	24,138	16,487	32,232
<b>Total, Permanent Trust Funds.....</b>	<b>60,915</b>	<b>39,821</b>	<b>75,222</b>	<b>72,022</b>	<b>18,261</b>	<b>9,563</b>	<b>22,512</b>	<b>24,138</b>	<b>16,487</b>	<b>32,232</b>
<b>Total, Permanent Authority.....</b>	<b>114,961</b>	<b>105,802</b>	<b>134,905</b>	<b>135,002</b>	<b>101,107</b>	<b>52,657</b>	<b>73,478</b>	<b>70,074</b>	<b>58,741</b>	<b>60,313</b>
<b>Total, BUREAU OF RECLAMATION.....</b>	<b>1,106,097</b>	<b>1,066,094</b>	<b>1,097,252</b>	<b>1,028,889</b>	<b>911,259</b>	<b>873,915</b>	<b>887,806</b>	<b>878,025</b>	<b>836,729</b>	<b>924,122</b>
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>										
Current Authority										
Definite Appropriations:										
Central Utah project completion act.....	0	0				25,770	29,030	25,636	31,927	30,022
Utah reclamation mitigation and conservation.....	0	0				4,850	11,133	18,503	11,700	11,131
<b>Total, Current Appropriations.....</b>	<b>0</b>	<b>0</b>				<b>30,620</b>	<b>40,163</b>	<b>44,139</b>	<b>43,627</b>	<b>41,153</b>
<b>Total, Current Authority.....</b>	<b>0</b>	<b>0</b>				<b>30,620</b>	<b>40,163</b>	<b>44,139</b>	<b>43,627</b>	<b>41,153</b>
Permanent Authority										
Definite Appropriations:										
Utah reclamation mitigation and conservation.....										
Indefinite Appropriations:										
Utah reclamation mitigation and conservation.....	0	0				250	1,029			
<b>Total, Permanent Appropriations.....</b>	<b>0</b>	<b>0</b>				<b>250</b>	<b>1,029</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total, Permanent Authority.....</b>	<b>0</b>	<b>0</b>				<b>250</b>	<b>1,029</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total, CENTRAL UTAH PROJECT COMPLETION ACT.....</b>	<b>0</b>	<b>0</b>				<b>30,870</b>	<b>41,192</b>	<b>44,139</b>	<b>43,627</b>	<b>41,153</b>
<b>GEOLOGICAL SURVEY</b>										
Current Authority										
Definite Appropriations:										
Surveys, investigations and research.....	451,506	501,402	570,690	584,194	581,087	596,985	570,507	731,296	744,701	760,358
<b>Total, Current Appropriations.....</b>	<b>451,506</b>	<b>501,402</b>	<b>570,690</b>	<b>584,194</b>	<b>581,087</b>	<b>596,985</b>	<b>570,507</b>	<b>731,296</b>	<b>744,701</b>	<b>760,358</b>
<b>Total, Current Authority.....</b>	<b>451,506</b>	<b>501,402</b>	<b>570,690</b>	<b>584,194</b>	<b>581,087</b>	<b>596,985</b>	<b>570,507</b>	<b>731,296</b>	<b>744,701</b>	<b>760,358</b>

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
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BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Permanent Authority</b>										
Indefinite Appropriations:										
Surveys, investigations and research.....	250	325	50	0	1,800					
Operations and maint. of quarters (combined).....								84	63	81
Operations and maintenance of quarters (BR).....								11		
Operations and maintenance of quarters.....	58	53	41	44	38	25	17	95	63	81
Total, Permanent Appropriations.....	308	378	91	44	1,838	25	17	95	63	81
Trust Funds:										
Contributed funds (combined).....										1,028
Contributed funds.....	140	99	162	185	24	165	311	311	1,575	
Contributed funds (BR).....								293	425	
Total, Permanent Trust Funds.....	140	99	162	185	24	165	311	604	2,000	1,028
Total, Permanent Authority.....	448	477	253	229	1,862	190	328	699	2,063	1,109
Total, GEOLOGICAL SURVEY.....	451,954	501,879	570,943	584,423	582,949	597,175	570,835	731,995	746,764	761,467
<b>BUREAU OF MINES</b>										
<b>Current Authority</b>										
Definite Appropriations:										
Mines and minerals.....	159,208	178,443	175,225	173,477	174,235	169,436	152,138	63,911	0	(1,605)
Total, Current Appropriations.....	159,208	178,443	175,225	173,477	174,235	169,436	152,138	63,911	0	(1,605)
Total, Current Authority.....	159,208	178,443	175,225	173,477	174,235	169,436	152,138	63,911	0	(1,605)
<b>Permanent Authority</b>										
Trust Funds:										
Contributed funds.....	736	508	902	887	1,584	1,369	2,521	1,486	0*	0
Total, Permanent Trust Funds.....	736	508	902	887	1,584	1,369	2,521	1,486	0	0
Total, Permanent Authority.....	736	508	902	887	1,584	1,369	2,521	1,486	0	0
Total, BUREAU OF MINES.....	159,944	178,951	176,127	174,364	175,819	170,805	154,659	65,397	0	(1,605)
<b>FISH AND WILDLIFE SERVICE</b>										
<b>Current Authority</b>										
Definite Appropriations:										
Resource management.....	366,790	405,749	474,820	515,812	530,537	494,283	511,039	507,041	531,347	594,604
Infrastructure improvement..... (merged in 2002).....										
Natural res. damage assessment and restoration fund.....				(297)	4,645	6,700	6,687	3,995	4,000	(moved to Dep't off
Construction.....	41,135	81,417	92,624	126,212	109,887	74,833	41,396	74,905	147,256	76,622
Land acquisition *.....	65,449	92,830	98,659	99,851	76,544	95,555	66,028	40,319	54,479	157,327
Landowner incentive program.....										
Private stewardship grants program.....										
Coop endangered species conservation fund.....			0	6,621	6,565	9,000	8,983	8,074	14,085	14,000
National wildlife refuge fund.....	6,645	8,904	10,942	11,849	11,748	12,000	11,977	10,779	10,779	10,779
North American wetlands conservation fund.....			14,921	0	9,171	12,000	8,983	6,750	9,750	11,700
Neotropical migratory birds conservation fund.....										
Rewards and operations.....			995	1,186	1,191	1,169	1,167	600	1,000	1,000
Multinational species conservation fund.....										(Formed from merging Asian and Af. Elephant, Rhino and Tiger funds.)
Wildlife conservation and appreciation fund.....						1,000	998	800	800	800
Rhinoceros and tiger conservation fund.....								200	400	400
Lahontan Valley & Pyramid Lake fish & wildlife fund.....								152		
Commercial salmon fishery capacity reduction.....										
State wildlife grants.....										
Federal aid to wildlife.....	0	0								
Total, Current Appropriations.....	480,019	588,900	692,961	761,234	750,288	706,540	657,258	653,615	773,896	867,232

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BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total, Current Authority.....	480,019	588,900	692,961	761,234	750,288	706,540	657,258	653,615	773,896	867,232
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-A319\$94.695m and Title 6-\$10.175m.										
Permanent Authority										
Indefinite Appropriations:										
Migratory bird conservation account.....	28,662	34,056	30,840	38,817	42,009	44,078	46,458	44,928	41,856	43,682
National wildlife refuge fund.....	6,096	7,209	6,747	6,454	6,131	7,063	6,681	6,828	9,362	8,502
Operation and maintenance of quarters.....	1,604	1,619	1,816	1,658	1,789	1,868	1,152	1,738		
Federal aid in wildlife restoration.....							(was reported as misc. perms. up to 1999 BY)		203,444	192,777
North American wetlands conservation fund.....				11,000	1,000	10	0	1	105	0
Resource management contingent emergency funds.....					26,000					
Cooperative endangered species conservation fund.....					79,761	22,424	25,458	27,266	27,773	28,250
Natural res. damage assessment and restoration fund.....						11,000	47,900	26,290	50,306	(moved to Dep't off
Wildlife conservation and appreciation fund.....						352	208			
Rhinoceros and tiger conservation fund.....								250	(see multinational species)	
Recreation fee demonstration program.....									622	3,090
Miscellaneous permanent appropriations.....	126,672	127,310	172,833	174,228	171,730	199,857	247,437	240,204	2,353	2,114
Total, Permanent Appropriations.....	163,034	170,194	212,236	232,157	328,420	286,652	375,294	347,505	335,821	278,415
Trust Funds:										
Sport fish restoration.....	186,663	190,191	193,603	229,494	225,106	207,676	234,983	236,164	316,138	309,766
African Elephant conservation fund.....			796	988	1,392	1,169	1,167	601	(see multinational species)	
Contributed funds.....	4,236	5,634	1,210	1,643	2,225	3,962	2,506	1,497	2,948	5,365
Total, Permanent Trust Funds.....	190,899	195,825	195,609	232,125	228,723	212,807	238,656	238,262	319,086	315,131
Total, Permanent Authority.....	353,933	366,019	407,845	464,282	557,143	499,459	613,950	585,767	654,907	593,546
Total, FISH AND WILDLIFE SERVICE.....	833,952	954,919	1,100,806	1,225,516	1,307,431	1,205,999	1,271,208	1,239,382	1,428,803	1,460,778
<b>NATIONAL BIOLOGICAL SERVICE</b>										
Current Authority										
Definite Appropriations:										
Research, inventories and surveys.....						164,249	152,109	0	0*	0*
Total, Current Appropriations.....						164,249	152,109	0	0	0
Total, Current Authority.....						164,249	152,109	0	0	0
Permanent Authority										
Operation and maintenance of quarters.....						0	82			
Total, Permanent Funds.....						0	82	0	0	0
Trust Funds:										
Donations and contributed funds.....						75	50			
Total, Permanent Trust Funds.....						75	50	0	0	0
Total, Permanent Authority.....						75	132	0	0	0
Total, National Biological Service.....						164,324	152,241	0	0	0
<b>NATIONAL PARK SERVICE</b>										
Current Authority										
Definite Appropriations:										
Operation of the national park system.....	791,504	769,239	874,174	977,602	984,085	1,094,390	1,082,409	1,081,772	1,154,669	1,246,344
United States Park Police.....										
National recreation and preservation.....	14,608	16,023	18,301	21,812	23,563	42,585	42,941	37,579	37,976	44,259
Urban park and recreation fund... (non-add in 2000).....	(767)	0	19,895	4,937	0	5,000	6	0	0	0
Historic preservation fund.....	30,500	32,908	34,483	35,478	41,617	53,445	46,421	36,212	36,612	40,812
Construction *.....	159,165	304,650	270,443	300,181	225,131	208,826	159,242	191,225	340,165	242,769
Infrastructure improvement..... (merged in 2002).....										
John F. Kennedy Center for the Performing Arts.....	5,181	9,118	21,039	22,656	20,629	20,629	Trans. from DOI			
Land acquisition and state assistance.....	77,789	120,594	134,246	107,772	117,900	95,224	72,134	44,262	53,915	250,355

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BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Conservation grants and planning assistance *.....										
Ill. & Mich. canal.....	250	250	249	247	248	250				
Total, Current Appropriations.....	1,078,230	1,252,782	1,372,830	1,470,685	1,413,173	1,520,349	1,403,153	1,391,050	1,623,337	1,824,539
Contract Authority:										
Road construction (appropriation to liquidate contract authori	[47,000]	[12,000]	[22,143]							
Land and water conservation fund.....	0	0	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Contract Authority.....	0	0	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Authority.....	1,078,230	1,252,782	1,342,830	1,440,685	1,383,173	1,490,349	1,373,153	1,361,050	1,593,337	1,794,539
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-\$20m to construction; \$107.065m to land acquisition and Title 6-\$15m to construction and \$61.075m. to land acquisition.										
Permanent Authority										
Indefinite Appropriations:										
Recreation fee permanent appropriations.....										138,759
Other permanent appropriations.....										41,605
Park Police Pension annuitant benefits.....										
Operation and maintenance of quarters.....	8,795	9,538	11,778	9,858	10,406	10,736	12,196	12,535	15,491	Restructured perm:
Commemorative activities fund.....	0	0	0							
ONPS (from forfeitures).....						1				presentation for FY
Construction (from forfeitures).....				41						
Historic preservation fund contingent supp. funds.....					300					
Fee collection support.....						11,353	11,895	11,354	17,735	
Recreational fee demonstration program.....									45,079	
Concessions improvement accounts.....							13,561	24,993	21,898	
Park concessions franchise fees.....										
Miscellaneous permanent appropriations.....	902	817	904	1,294	1,041	742	781	1,436	169	
Total, Permanent Appropriations.....	9,697	10,355	12,682	11,193	11,747	22,832	38,433	50,318	100,372	180,364
Trust Funds:										
Miscellaneous trust funds.....	13,300	11,319	7,732	10,013	9,754	9,233	12,164	15,748	14,790	14,476
Total, Permanent Trust Funds.....	13,300	11,319	7,732	10,013	9,754	9,233	12,164	15,748	14,790	14,476
Contract Authority:										
Land and water conservation fund.....	0	0	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Contract Authority.....	0	0	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Authority.....	22,997	21,674	50,414	51,206	51,501	62,065	80,597	96,066	145,162	224,840
Total, NATIONAL PARK SERVICE.....	1,101,227	1,274,456	1,393,244	1,491,891	1,434,674	1,552,414	1,453,750	1,457,116	1,738,499	2,019,379

**BUREAU OF INDIAN AFFAIRS**

Current Authority

Definite Appropriations:										
Operation of Indian programs.....	1,007,708	1,021,488	1,320,026	1,221,955	1,363,669	1,491,805	1,517,475	1,388,545	1,466,970	1,529,638
Construction Navajo rehabilitation trust fund.....	<del>65,450</del>	<del>176,880</del>	<del>162,880</del>	<del>203,980</del>	<del>149,868</del>	<del>172,368</del>	<del>120,996</del>	<del>117,330</del>	<del>106,780</del>	<del>125,270</del>
Indian land & water claim set. & misc. payments to Indians...	13,952	191,864	56,135	87,617	38,609	103,259	77,096	80,645	67,247	43,352
Indian loan guaranty and insurance fund.....	3,370	4,326	11,725	0						
Indian guaranteed loan program account.....				9,412	9,687	9,690	9,670	5,000	5,000	5,000
Indian direct loan program account.....				4,008	2,479	2,484	779			
Indian land consolidation pilot.....										
Technical assistance of Indian enterprises.....		392		987	1,970	1,970	1,966	500		
Total, Current Appropriations.....	1,090,486	1,394,951	1,558,520	1,529,309	1,569,993	1,791,016	1,729,397	1,592,023	1,645,997	1,703,269
Total, Current Authority.....	1,090,486	1,394,951	1,558,520	1,529,309	1,569,993	1,791,016	1,729,397	1,592,023	1,645,997	1,703,269

Permanent Authority

Indefinite Appropriations:										
Construction.....	0	0								
White Earth settlement fund.....		7,104	1,074	3,989	6,671	7,370	6,631	7,000	3,006	1,830
Operation and maintenance of quarters.....	6,326	5,730	5,643	6,138	6,149	6,106	6,081	6,000	5,619	5,197
Indian loan guarantee and insurance fund, liquidating.....				11,000	11,000	11,000	11,000	11,000	11,000	11,000
Indian loan guarantee default payment.....									32,320	

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
L&W rights settlements fund & misc. payments.....				35,000			2,675			
Payment to tribal economic recovery fund.....						76,600	60,880	13,600		
Tribal economic recovery fund.....					76,800	86,209	86,666	25,062	Transfer to OST 1997	
Indian direct loan program default payment.....										228
Revolving fund for loans, liquidating.....					(22,400)			(Offsetting collection.)		
Miscellaneous permanent appropriations.....	53,527	57,267	58,314	58,832	73,775	72,259	69,556	69,493	97,752	76,541
Total, Permanent Appropriations.....	59,853	70,101	65,031	114,959	151,995	259,544	243,489	132,155	149,697	94,796
Trust Funds:										
Cooperative fund (Papago).....	1,027	1,924	1,542	1,477	1,633	1,883	1,941	1,307	Transfer to OST 1997	
Misc. trust funds (partial transfer to OST '97).....	464,098	474,514	398,071	437,995	323,856	362,945	356,835	326,425		
Total, Permanent Trust Funds.....	465,125	476,438	399,613	439,472	325,489	364,828	358,776	327,732	0	0
Total, Permanent Authority.....	524,978	546,539	464,644	554,431	477,484	624,372	602,265	459,887	149,697	94,796
Total, BUREAU OF INDIAN AFFAIRS.....	1,615,464	1,941,490	2,023,164	2,083,740	2,047,477	2,415,388	2,331,662	2,051,910	1,795,694	1,798,065
<b>DEPARTMENTAL OFFICES</b>										
<b>DEPARTMENTAL MANAGEMENT</b>										
Current Authority										
Definite Appropriations:										
Salaries and expenses.....	49,067	50,331	58,419	63,633	63,092	64,111	62,433	56,838	59,286	58,286
Construction management.....	1,800	1,800	2,086	2,215	2,172	2,394	1,994	500		
Priority Fed. lands acquisitions and exchanges.....										[532,000]
King Cove road and airstrip.....										
Management of Federal lands for subsistence uses.....										
Working capital fund.....										for Y2K ---->
Payment in lieu of taxes.....										
Oil spill emergency fund.....	1,023	1,657	1,463	2,059	0	(400)	0	0		
Total, Current Appropriations.....	51,890	53,788	61,968	67,907	65,264	66,105	64,427	57,338	59,286	58,286
Total, Current Authority.....	51,890	53,788	61,968	67,907	65,264	66,105	64,427	57,338	59,286	58,286
<i>FY 1998 and 2000 amounts appropriated in Title 5 and 6 funds are shown in the bureau accounts.</i>										
Permanent Authority										
Everglades watershed protection (farm bill).....								200,000		
Indefinite Appropriations:										
Everglades restoration account (farm bill).....									189	0
Take pride in America gifts and bequests.....					6	84	90	0	0	0
Total, Permanent Appropriations.....	0	0	0	0	6	84	90	200,000	189	0
Total, Permanent Authority.....	0	0	0	0	6	84	90	200,000	189	0
Total, DEPARTMENTAL MANAGEMENT.....	51,890	53,788	61,968	67,907	65,270	66,189	64,517	257,338	59,475	58,286

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>INSULAR AFFAIRS</b>										
<b>(FORMERLY TERRITORIAL AND INTERNATIONAL AFFAIRS)</b>										
Current Authority										
Definite Appropriations:										
Assistance to territories.....	92,767	76,489	105,820	92,665	81,203	81,907	78,193	74,613	65,188	67,514
Trust territory of the Pacific islands.....	28,434	32,927	48,452	24,143	23,051	23,838	(12,339)			
Compact of free association.....	32,360	23,260	24,722	24,821	20,368	20,402	28,574	24,938	23,538	20,545
Total, Current Appropriations.....	153,561	132,676	178,994	141,629	124,622	126,147	94,428	99,551	88,726	88,059
Total, Current Authority.....	153,561	132,676	178,994	141,629	124,622	126,147	94,428	99,551	88,726	88,059
Permanent Authority										
Indefinite Appropriations:										
Payments to U.S. territories, fiscal assistance.....	79,790	73,592	63,943	90,084	97,253	101,865	82,763	83,544	80,549	80,185
Guam power liquidating account.....					7,923					
Compact of free association.....	80,820	113,200	162,888	138,668	141,069	122,469	360,082	244,848	225,125	127,470
Total, Permanent Appropriations.....	160,610	186,792	226,831	228,752	246,245	224,334	442,845	328,392	305,674	207,655
Total, Permanent Authority.....	160,610	186,792	226,831	228,752	246,245	224,334	442,845	328,392	305,674	207,655
Total, INSULAR AFFAIRS	314,171	319,468	405,825	370,381	370,867	350,481	537,273	427,943	394,400	295,714
<b>NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION</b>										
Current Authority										
Definite Appropriations:										
NRDAR fund.....										4,228
Total, Current Appropriations.....										4,228
Total, Current Authority.....										4,228
Permanent Authority										
Indefinite Appropriations:										
NRDAR fund.....										25,662
Total, Permanent Appropriations.....										25,662
Total, Permanent Authority.....										25,662
Total, Natural Res. Damage Assess. & Rest.....										29,890
<b>OFFICE OF THE SOLICITOR</b>										
Current Authority										
Definite Appropriations:										
Office of the Solicitor.....	24,686	25,305	26,742	31,128	31,457	33,359	34,586	34,381	35,443	35,443
Total, Current Appropriations.....	24,686	25,305	26,742	31,128	31,457	33,359	34,586	34,381	35,443	35,443
Total, Current Authority.....	24,686	25,305	26,742	31,128	31,457	33,359	34,586	34,381	35,443	35,443
Total, OFFICE OF THE SOLICITOR.....	24,686	25,305	26,742	31,128	31,457	33,359	34,586	34,381	35,443	35,443

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.



BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>OFFICE OF INSPECTOR GENERAL</b>										
Current Authority										
Definite Appropriations:										
Office of Inspector General.....	18,749	20,464	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500
Total, Current Appropriations.....	18,749	20,464	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500
Total, Current Authority.....	18,749	20,464	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500
Total, OFFICE OF INSPECTOR GENERAL.....	18,761	20,422	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500
<b>OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>										
Current Authority										
Definite Appropriations:										
Office of the Special Trustee for Amer. Indians.....								16,315	34,120	38,557
Indian land consolidation pilot.....										
Total, Current Appropriations.....								16,315	34,120	38,557
Total, Current Authority.....								16,315	34,120	38,557
Permanent Authority										
Indefinite Appropriations:										
Miscellaneous permanents.....					(Merges Tribal economic recovery fund and Cochiti wetfields solution accts.)			23,620		19,725
Total, Permanent Appropriations.....	0	0	0	0	0	0	0	23,620		19,725
Trust Funds:										
Payment to Tribe, Lower Brule Trust Fund.....										39,300
Cooperative fund (Papago).....									2,157	4,554
Misc. trust funds.....								482,031		448,451
Payment for trust accounting deficiencies.....										
Miscellaneous Indian trust payment.....										
Tribal special funds.....										
Tribal trust fund.....										
Total, Permanent Trust Funds.....	0	0						0	484,188	492,305
Total, Permanent Authority.....	0	0						0	507,808	512,030
Total, OFFICE OF SPECIAL TRUSTEE								16,315	541,928	550,587
<b>NATIONAL INDIAN GAMING COMMISSION</b>										
Current Authority										
Definite Appropriations:										
Total, Current Appropriations.....	0	750	1,247	2,190	2,040	1,000	998	999	1,000	1,000
Total, Current Authority.....	0	750	1,247	2,190	2,040	1,000	998	999	1,000	1,000
Permanent Authority										
Indefinite Appropriations:										
National Indian Gaming Commission.....	0	0	0	0	0	0	0	0	0	0
Total, Permanent Appropriations.....	0	0	0	0	0	0	0	0	0	0
Total, Permanent Authority.....	0	0	0	0	0	0	0	0	0	0
Total, NATIONAL INDIAN GAMING COMMISSION.....	0	750	1,247	2,190	2,040	1,000	998	999	1,000	1,000

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
DEPARTMENT OF THE INTERIOR										
Total Budget Authority -										
Bureau of Land Management .....	859,404	1,226,340	1,037,643	1,110,250	1,108,765	1,166,262	1,180,552	1,247,784	1,282,884	1,566,819
Minerals Management Service .....	603,108	627,211	676,064	636,625	666,790	722,121	671,182	662,759	731,978	698,993
Office of Surface Mining .....	295,332	294,832	309,208	297,978	299,941	308,378	292,412	316,765	302,523	305,704
Bureau of Reclamation .....	1,106,097	1,066,094	1,097,252	1,028,889	911,259	873,915	887,806	878,025	836,729	924,122
Central Utah Project Completion Act.....						30,870	41,192	44,139	43,627	41,153
Geological Survey .....	451,954	501,879	570,943	584,423	582,949	597,175	570,835	731,995	746,764	761,467
Bureau of Mines .....	159,944	178,951	176,127	174,364	175,819	170,805	154,659	65,397	0	(1,605)
Fish and Wildlife Service .....	833,952	954,919	1,100,806	1,225,516	1,307,431	1,205,999	1,271,208	1,239,382	1,428,803	1,460,778
National Biological Service.....						164,324	152,241	0	0	0
National Park Service .....	1,101,227	1,274,456	1,393,244	1,491,891	1,434,674	1,552,414	1,453,750	1,457,116	1,738,499	2,019,379
Bureau of Indian Affairs .....	1,615,464	1,941,490	2,023,164	2,083,740	2,047,477	2,415,388	2,331,662	2,051,910	1,795,694	1,798,065
Departmental Management.....	51,890	53,788	61,968	67,907	65,270	66,189	64,517	257,338	59,475	58,286
Insular Affairs.....	314,171	319,468	405,825	370,381	370,867	350,481	537,273	427,943	394,400	295,714
Natural Resource Damage Assessment & Resto.....										29,890
Office of the Solicitor .....	24,686	25,305	26,742	31,128	31,457	33,359	34,586	34,381	35,443	35,443
Office of Inspector General .....	18,761	20,422	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500
Office of Special Trustee for American Indians.....								16,315	541,928	550,587
National Indian Gaming Commission.....	0	750	1,247	2,190	2,040	1,000	998	999	1,000	1,000
<b>Total, DEPARTMENT OF THE INTERIOR .....</b>	<b>7,435,990</b>	<b>8,485,905</b>	<b>8,902,273</b>	<b>9,129,023</b>	<b>9,028,278</b>	<b>9,682,963</b>	<b>9,668,771</b>	<b>9,456,154</b>	<b>9,964,186</b>	<b>10,570,295</b>
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....			7,805,021	8,100,134	8,117,019	8,778,178	8,739,773	8,533,990	9,083,830	9,605,020
--Total Current Authority by Bureau --										
Bureau of Land Management .....	728,735	950,856	912,658	1,007,811	1,029,786	1,075,774	1,094,372	1,156,855	1,150,505	1,450,738
Minerals Management Service .....	170,745	176,042	195,993	204,461	200,670	199,028	193,737	188,752	163,395	150,314
Office of Surface Mining .....	295,332	294,832	309,208	297,978	299,941	308,378	292,412	269,565	271,523	272,704
Bureau of Reclamation .....	991,136	960,292	962,347	893,887	810,152	821,258	814,328	807,951	777,988	863,809
Central Utah Project Completion Act.....						30,620	40,163	44,139	43,627	41,153
Geological Survey .....	451,506	501,402	570,690	584,194	581,087	596,985	570,507	731,296	744,701	760,358
Bureau of Mines .....	159,208	178,443	175,225	173,477	174,235	169,436	152,138	63,911	0	(1,605)
Fish and Wildlife Service .....	480,019	588,900	692,961	761,234	750,288	706,540	657,258	653,615	773,896	867,232
National Biological Service.....						164,249	152,109	0	0	0
National Park Service .....	1,078,230	1,252,782	1,342,830	1,440,685	1,383,173	1,490,349	1,373,153	1,361,050	1,593,337	1,794,539
Bureau of Indian Affairs .....	1,090,486	1,394,951	1,558,520	1,529,309	1,569,993	1,791,016	1,729,397	1,592,023	1,645,997	1,703,269
Departmental Management.....	51,890	53,788	61,968	67,907	65,264	66,105	64,427	57,338	59,286	58,286
Insular Affairs .....	153,561	132,676	178,994	141,629	124,622	126,147	94,428	99,551	88,726	88,059
Natural Resource Damage Assessment & Resto.....										4,228
Office of the Solicitor .....	24,686	25,305	26,742	31,128	31,457	33,359	34,586	34,381	35,443	35,443
Office of Inspector General .....	18,749	20,464	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500
Office of Special Trustee for American Indians.....								16,315	34,120	38,557
National Indian Gaming Commission.....	0	750	1,247	2,190	2,040	1,000	998	999	1,000	1,000
<b>Total, Current Authority .....</b>	<b>5,694,283</b>	<b>6,531,483</b>	<b>7,011,423</b>	<b>7,159,631</b>	<b>7,046,247</b>	<b>7,604,527</b>	<b>7,287,911</b>	<b>7,101,647</b>	<b>7,407,983</b>	<b>8,152,584</b>
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....	4,703,147	5,571,191	6,049,076	6,265,744	6,236,095	6,752,649	6,433,420	6,249,557	6,586,368	7,247,622

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

BUREAUS/OFFICES ACCOUNTS --Permanent Authority--	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Bureau of Land Management .....	130,669	275,484	124,985	102,439	78,979	90,488	86,180	90,929	132,379	116,081
Minerals Management Service .....	432,363	451,169	480,071	432,164	466,120	523,093	477,445	474,007	568,583	548,679
Office of Surface Mining .....	0	0	0	0	0	0	0	47,200	31,000	33,000
Bureau of Reclamation .....	114,961	105,802	134,905	135,002	101,107	52,657	73,478	70,074	58,741	60,313
Central Utah Project Completion Act.....						250	1,029	0	0	0
Geological Survey .....	448	477	253	229	1,862	190	328	699	2,063	1,109
Bureau of Mines .....	736	508	902	887	1,584	1,369	2,521	1,486	0	0
Fish and Wildlife Service .....	353,933	366,019	407,845	464,282	557,143	499,459	613,950	585,767	654,907	593,546
National Biological Service.....						75	132	0	0	0
National Park Service .....	22,997	21,674	50,414	51,206	51,501	62,065	80,597	96,066	145,162	224,840
Bureau of Indian Affairs .....	524,978	546,539	464,644	554,431	477,484	624,372	602,265	459,887	149,697	94,796
Departmental Management .....	0	0	0	0	6	84	90	200,000	189	0
Insular Affairs .....	160,610	186,792	226,831	228,752	246,245	224,334	442,845	328,392	305,674	207,655
Natural Resource Damage Assessment & Resto.....										25,662
Office of the Solicitor .....	0	0	0	0	0	0	0	0	0	0
Office of Inspector General .....	12	(42)	0	0	0	0	0	0	0	0
Office of Special Trustee for American Indians.....									507,808	512,030
National Indian Gaming Commission.....	0	0	0	0	0	0	0	0	0	0
<b>Total, Permanent Authority .....</b>	<b>1,741,707</b>	<b>1,954,422</b>	<b>1,890,850</b>	<b>1,969,392</b>	<b>1,982,031</b>	<b>2,078,436</b>	<b>2,380,860</b>	<b>2,354,507</b>	<b>2,556,203</b>	<b>2,417,711</b>
<b>BUREAU OF LAND MANAGEMENT</b>										
Current Appropriations .....	724,864	943,785	907,789	1,000,044	1,022,506	1,068,141	1,087,417	1,149,858	1,139,535	1,441,146
Current Trusts .....	3,871	7,071	4,869	7,767	7,280	7,633	6,955	6,997	10,970	9,592
Permanent Appropriations .....	128,780	273,281	123,366	100,946	77,392	88,824	84,929	89,679	132,379	114,951
Permanent Trusts .....	1,889	2,203	1,619	1,493	1,587	1,664	1,251	1,250	0	1,130
Current Contract Authority .....	0	0	0	0	0	0	0	0	0	0
<b>Total .....</b>	<b>859,404</b>	<b>1,226,340</b>	<b>1,037,643</b>	<b>1,110,250</b>	<b>1,108,765</b>	<b>1,166,262</b>	<b>1,180,552</b>	<b>1,247,784</b>	<b>1,282,884</b>	<b>1,566,819</b>
<b>MINERALS MANAGEMENT SERVICE</b>										
Current Appropriations .....	170,745	176,042	195,993	204,461	195,339	193,697	187,297	182,312	156,955	144,196
Current Trusts.....					5,331	5,331	6,440	6,440	6,440	6,118
Permanent Appropriations .....	432,363	451,169	480,071	432,164	466,120	523,093	477,445	474,007	568,583	548,679
<b>Total .....</b>	<b>603,108</b>	<b>627,211</b>	<b>676,064</b>	<b>636,625</b>	<b>666,790</b>	<b>722,121</b>	<b>671,182</b>	<b>662,759</b>	<b>731,978</b>	<b>698,993</b>
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>										
Current Appropriations .....	295,332	294,832	309,208	297,978	299,941	308,378	292,412	269,565	271,523	272,704
Permanent Appropriations .....								47,200	31,000	33,000
<b>Total .....</b>			<b>309,208</b>	<b>297,978</b>	<b>299,941</b>	<b>308,378</b>	<b>292,412</b>	<b>316,765</b>	<b>302,523</b>	<b>305,704</b>
<b>GEOLOGICAL SURVEY</b>										
Current Appropriations .....	451,506	501,402	570,690	584,194	581,087	596,985	570,507	731,296	744,701	760,358
Permanent Appropriations .....	308	378	91	44	1,838	25	17	95	63	81
Permanent Trusts .....	140	99	162	185	24	165	311	604	2,000	1,028
<b>Total .....</b>	<b>451,954</b>	<b>501,879</b>	<b>570,943</b>	<b>584,423</b>	<b>582,949</b>	<b>597,175</b>	<b>570,835</b>	<b>731,995</b>	<b>746,764</b>	<b>761,467</b>
<b>BUREAU OF MINES</b>										
Current Appropriations .....	159,208	178,443	175,225	173,477	174,235	169,436	152,138	63,911	0	(1,605)
Permanent Trusts .....	736	508	902	887	1,584	1,369	2,521	1,486	0	0
<b>Total .....</b>	<b>159,944</b>	<b>178,951</b>	<b>176,127</b>	<b>174,364</b>	<b>175,819</b>	<b>170,805</b>	<b>154,659</b>	<b>65,397</b>	<b>0</b>	<b>(1,605)</b>

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>U.S. FISH AND WILDLIFE SERVICE</b>										
Current Appropriations .....	480,019	588,900	692,961	761,234	750,288	706,540	657,258	653,615	773,896	867,232
Permanent Appropriations .....	163,034	170,194	212,236	232,157	328,420	286,652	375,294	347,505	335,821	278,415
Permanent Trusts .....	190,899	195,825	195,609	232,125	228,723	212,807	238,656	238,262	319,086	315,131
Total .....	833,952	954,919	1,100,806	1,225,516	1,307,431	1,205,999	1,271,208	1,239,382	1,428,803	1,460,778
<b>National Biological Service</b>										
Current Appropriations .....						164,249	152,109			
Permanent Appropriations .....						75	132			
Permanent Trusts .....						75	50			
Total .....						164,399	152,291	0	0	0
<b>NATIONAL PARK SERVICE</b>										
Current Appropriations .....	1,078,230	1,252,782	1,372,830	1,470,685	1,413,173	1,520,349	1,403,153	1,391,050	1,623,337	1,824,539
Current Trusts .....	0	0	0	0	0	0	0	0	0	0
Permanent Appropriations .....	9,697	10,355	12,682	11,193	11,747	22,832	38,433	50,318	100,372	180,364
Permanent Trusts .....	13,300	11,319	7,732	10,013	9,754	9,233	12,164	15,748	14,790	14,476
Current Contract Authority .....	0	0	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Permanent Contract Authority .....	0	0	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total .....	1,101,227	1,274,456	1,393,244	1,491,891	1,434,674	1,552,414	1,453,750	1,457,116	1,738,499	2,019,379
<b>BUREAU OF INDIAN AFFAIRS</b>										
Current Appropriations .....	1,090,486	1,394,951	1,558,520	1,529,309	1,569,993	1,791,016	1,729,397	1,592,023	1,645,997	1,703,269
Current Trusts .....	0	0	0	0	0	0	0	0	0	0
Permanent Appropriations .....	59,853	70,101	65,031	114,959	151,995	259,544	243,489	132,155	149,697	94,796
Permanent Trusts .....	465,125	476,438	399,613	439,472	325,489	364,828	358,776	327,732	0	0
Total .....	1,615,464	1,941,490	2,023,164	2,083,740	2,047,477	2,415,388	2,331,662	2,051,910	1,795,694	1,798,065
<b>DEPARTMENTAL MANAGEMENT</b>										
Current Appropriations .....	51,890	53,788	61,968	67,907	65,264	66,105	64,427	57,338	59,286	58,286
Permanent Appropriations .....	0	0	0	0	6	84	90	200,000	189	0
Total .....	51,890	53,788	61,968	67,907	65,270	66,189	64,517	257,338	59,475	58,286
<b>INSULAR AFFAIRS</b>										
Current Appropriations .....	153,561	132,676	178,994	141,629	124,622	126,147	94,428	99,551	88,726	88,059
Permanent Appropriations .....	160,610	186,792	226,831	228,752	246,245	224,334	442,845	328,392	305,674	207,655
Total .....	314,171	319,468	405,825	370,381	370,867	350,481	537,273	427,943	394,400	295,714
<b>NATURAL RESOURCE DAMAGE ASSESS. &amp; REST.</b>										
Current Appropriations .....										4,228
Permanent Appropriations .....										25,662
Total .....										29,890
<b>OFFICE OF THE SOLICITOR</b>										
Current Appropriations .....	24,686	25,305	26,742	31,128	31,457	33,359	34,586	34,381	35,443	35,443
<b>OFFICE OF INSPECTOR GENERAL</b>										
Current Appropriations .....	18,749	20,464	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500
Permanent Appropriations .....	12	(42)	0	0	0	0	0	0	0	0
Total .....	18,761	20,422	22,040	23,741	23,539	24,283	23,898	23,906	24,439	24,500

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>OFFICE OF SPECIAL TRUSTEE FOR AMER. INDIANS.....</b>										
Current Appropriations.....								16,315	34,120	38,557
Permanent Appropriations .....								0	23,620	19,725
Permanent Trusts .....								0	484,188	492,305
<b>Total .....</b>								<b>16,315</b>	<b>541,928</b>	<b>550,587</b>
<b>NATIONAL INDIAN GAMING COMMISSION</b>										
Current Appropriations.....		750	1,247	2,190	2,040	1,000	998	999	1,000	1,000
Permanent Appropriations .....										0
<b>Total .....</b>			<b>1,247</b>	<b>2,190</b>	<b>2,040</b>	<b>1,000</b>	<b>998</b>	<b>999</b>	<b>1,000</b>	<b>1,000</b>
<b>DEPARTMENT TOTAL (Interior &amp; Rel. Ag'y Approp.)</b>										
Current Appropriations .....	4,699,276	5,564,120	6,074,207	6,287,977	6,253,484	6,769,685	6,450,025	6,266,120	6,598,958	7,261,912
Current Trusts .....	3,871	7,071	4,869	7,767	12,611	12,964	13,395	13,437	17,410	15,710
Current Contract Authority .....	0	0	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal Current Appropriations.....	4,703,147	5,571,191	6,049,076	6,265,744	6,236,095	6,752,649	6,433,420	6,249,557	6,586,368	7,247,622
Permanent Appropriations .....	954,657	1,162,228	1,120,308	1,120,215	1,283,763	1,405,463	1,662,674	1,669,351	1,647,398	1,503,328
Permanent Trusts .....	672,089	686,392	605,637	684,175	567,161	590,066	613,679	585,082	820,064	824,070
Permanent Contract Authority .....	0	0	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Subtotal Permanent Appropriations.....	1,626,746	1,848,620	1,755,945	1,834,390	1,880,924	2,025,529	2,306,353	2,284,433	2,497,462	2,357,398
<b>TOTAL .....</b>	<b>6,329,893</b>	<b>7,419,811</b>	<b>7,805,021</b>	<b>8,100,134</b>	<b>8,117,019</b>	<b>8,778,178</b>	<b>8,739,773</b>	<b>8,533,990</b>	<b>9,083,830</b>	<b>9,605,020</b>
<b>BUREAU OF RECLAMATION</b>										
Current Appropriations .....	991,136	960,292	962,347	893,887	810,152	821,258	814,328	807,951	777,988	863,809
Permanent Appropriations .....	54,046	65,981	59,683	62,980	82,846	43,094	50,966	45,936	42,254	28,081
Permanent Trusts .....	60,915	39,821	75,222	72,022	18,261	9,563	22,512	24,138	16,487	32,232
<b>Total .....</b>	<b>1,106,097</b>	<b>1,066,094</b>	<b>1,097,252</b>	<b>1,028,889</b>	<b>911,259</b>	<b>873,915</b>	<b>887,806</b>	<b>878,025</b>	<b>836,729</b>	<b>924,122</b>
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>										
Current Appropriations .....						30,620	40,163	44,139	43,627	41,153
Permanent Appropriations .....						250	1,029	0	0	0
<b>Total .....</b>						<b>30,870</b>	<b>41,192</b>	<b>44,139</b>	<b>43,627</b>	<b>41,153</b>
<b>GRAND TOTAL, DEPARTMENT OF THE INTERIOR</b>										
Current Appropriations .....	5,690,412	6,524,412	7,036,554	7,181,864	7,063,636	7,621,563	7,304,516	7,118,210	7,420,573	8,166,874
Current Trusts .....	3,871	7,071	4,869	7,767	12,611	12,964	13,395	13,437	17,410	15,710
Current Contract Authority.....	0	0	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal, Current Authority	5,694,283	6,531,483	7,011,423	7,159,631	7,046,247	7,604,527	7,287,911	7,101,647	7,407,983	8,152,584
Permanent Appropriations .....	1,008,703	1,228,209	1,179,991	1,183,195	1,366,609	1,448,807	1,714,669	1,715,287	1,689,652	1,531,409
Permanent Trusts .....	733,004	726,213	680,859	756,197	585,422	599,629	636,191	609,220	836,551	856,302
Permanent Contract Authority .....	0	0	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Subtotal, Permanent Authority	1,741,707	1,954,422	1,890,850	1,969,392	1,982,031	2,078,436	2,380,860	2,354,507	2,556,203	2,417,711
<b>GRAND TOTAL.....</b>	<b>7,435,990</b>	<b>8,485,905</b>	<b>8,902,273</b>	<b>9,129,023</b>	<b>9,028,278</b>	<b>9,682,963</b>	<b>9,668,771</b>	<b>9,466,154</b>	<b>9,964,186</b>	<b>10,570,295</b>
Subtotal, Discretionary Authority -- Interior and Related Agen	4,658,567	5,499,810	5,986,638	6,197,822	6,168,511	6,685,301	6,366,766	6,184,161	6,517,220	7,176,506

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
<b>BUREAU OF LAND MANAGEMENT</b>							
Current Authority							
Definite Appropriations:							
Management of lands and resources.....	611,517	669,132	765,741	788,027	812,990	820,345	828,079
Infrastructure improvement.....(merged in 2002).....			[24,945]				
Fire Protection.....							
Emergency DOI firefighting fund.....							
Wildland fire management.....	336,730	490,957	977,099	694,983	653,754	839,152	698,725
Central hazardous materials fund.....	10,000	9,955	9,978	9,678	9,978	9,913	9,978
Construction [and access].....	10,997	10,846	16,823	13,076	10,976	11,898	10,976
Payment in lieu of taxes.....	124,923	134,385	199,560	209,999	165,000	218,570	see Dept Mgt
Land acquisition *.....	14,591	47,750	56,545	49,914	44,686	33,233	23,686
Oregon and California grant lands.....	96,733	98,669	104,038	105,032	105,633	104,946	106,672
Forest ecosystem health and recovery.....							
Indefinite Appropriations:							
Range improvements.....	9,905	10,000	10,000	10,000	10,000	10,000	10,000
Service charges, deposits, and forfeitures.....	8,055	13,253	17,162	17,834	7,900	17,812	20,490
offsetting receipts.....				(17,834)	(7,900)	(17,812)	(20,490)
Total, Current Appropriations, Federal Funds.....	1,223,451	1,484,947	2,156,946	1,880,709	1,813,017	2,048,057	1,688,116
Trust funds:							
Miscellaneous trust funds.....	11,793	12,371	9,542	12,371	12,405	12,405	12,405
Total, Current Trust Funds.....	11,793	12,371	9,542	12,371	12,405	12,405	12,405
Total, Current Authority.....	1,235,244	1,497,318	2,166,488	1,893,080	1,825,422	2,060,462	1,700,521
Total, Current Authority [without fire accounts].....	[898,514]	[1,006,361]	[1,189,389]	[1,198,097]	[1,171,668]	[1,221,310]	[1,001,796]
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the Permanent Authority							
Indefinite Appropriations:							
Operation and maintenance of quarters.....							
Payments from proceeds, sale of water.....							
Miscellaneous permanent appropriations.....							
Cook Inlet Region Inc. property.....							
Special acquisition of lands and minerals.....							
Forest ecosystem health and recovery.....							
Permanent operating funds.....	18,150	37,129	78,784	104,901	232,550	232,550	102,275
Miscellaneous permanent payment accounts.....	119,506	111,441	19,419	117,570	186,191	186,191	133,004
Total, Permanent Appropriations.....	137,656	148,570	98,203	222,471	418,741	418,741	235,279
Trust Funds:							
Miscellaneous trust funds.....	1,572	1,526	1,595	1,595	1,595	1,595	1,595
Total, Permanent Trust Funds.....	1,572	1,526	1,595	1,595	1,595	1,595	1,595
Total, Permanent Authority.....	139,228	150,096	99,798	224,066	420,336	420,336	236,874
Total, BUREAU OF LAND MANAGEMENT.....	1,374,472	1,647,414	2,266,286	2,117,146	2,245,758	2,480,798	1,937,395

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
<b>MINERALS MANAGEMENT SERVICE</b>							
Current Authority							
Definite Appropriations:							
Royalty and offshore minerals management.....	118,032	110,200	133,116	150,635	164,222	164,246	164,216
ROMM, offset.....	[100,000]	[124,000]	[107,410]	[102,730]	[100,230]	[100,230]	[100,230]
Total, Current Appropriations.....	118,032	110,200	133,116	150,635	164,222	164,246	164,216
Trust funds:							
Oil spill research .....	6,118	6,118	6,105	6,105	6,105	6,065	7,105
Total, Current Authority.....	124,150	116,318	139,221	156,740	170,327	170,312	171,321
Permanent Authority							
Indefinite Appropriations:							
Mineral leasing and associated payments.....	478,229	690,561	1,044,930	684,554	886,694	886,694	884,438
Leases of lands acq. for flood cont., navig., & allied purposes.....	841	933	2,034	976	1,231	1,231	1,252
National Forest fund, payments to states.....	2,644	2,769	3,749	2,748	3,057	3,057	3,081
Total, Permanent Appropriations.....	481,714	694,263	1,050,713	688,278	890,982	890,982	888,771
Total, Permanent Authority.....	481,714	694,263	1,050,713	688,278	890,982	890,982	888,771
Total, MINERALS MANAGEMENT SERVICE.....	605,864	810,581	1,189,934	845,018	1,061,309	1,061,294	1,060,092
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>							
Current Authority							
Definite Appropriations:							
Regulation and technology.....	93,131	105,440	100,592	102,793	105,367	104,680	106,699
Abandoned mine reclamation fund.....	185,392	195,873	214,565	203,437	174,035	190,499	174,469
AMLF transfer to Combined Benefits Fund.....		68,000	78,902	0	0	33,779	0
Total, Current Appropriations.....	278,523	369,313	394,059	306,230	279,402	328,958	281,168
Total, Current Authority.....	278,523	369,313	394,059	306,230	279,402	328,958	281,168
<i>All but CY and BY reflect actual indefinite civil penalty collections.</i>							
Permanent Authority							
Indefinite Appropriations:							
Abandoned mine reclamation fund.....	81,766	41,000	102,943	113,681	56,079	56,079	55,000
Total, Permanent Appropriations.....	81,766	41,000	102,943	113,681	56,079	56,079	55,000
Total, Permanent Authority.....	81,766	41,000	102,943	113,681	56,079	56,079	55,000
Total, OFFICE OF SURFACE MINING.....	360,289	410,313	497,002	419,911	335,481	385,037	336,168
<b>BUREAU OF RECLAMATION</b>							
Current Authority							
Definite Appropriations:							
Water and related Resources.....	643,856	607,572	678,407	1,002,305	741,047	833,203	771,217
Loan program liquidating account .....							200
Loan program account.....	8,421	11,577	9,348	7,495			
Construction program.....							
General investigations.....							
Emergency fund.....							
Operation and maintenance.....							
Policy and administration (nee Gen. Adm. Exp.).....	47,000	47,424	50,114	52,937	54,870	54,513	56,525

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
Central Valley Project Restoration Fund.....	33,130	42,000	38,360	55,039	48,904	48,843	39,600
California bay-delta.....	75,000	60,000	0	0	15,000	0	15,000
Working capital fund.....	(25,800)				(4,900)		(4,525)
CRDF, Boulder Canyon proj. (WAPA transfer).....	0						
Total, Current Appropriations.....	781,607	768,573	776,229	1,117,776	854,921	936,560	878,017
Total, Current Authority.....	781,607	768,573	776,229	1,117,776	854,921	936,560	878,017
<b>Permanent Authority</b>							
Indefinite Appropriations:							
Colorado River dam fund, Boulder Canyon project.....	65,370	65,930	66,484	61,331	80,447	80,447	80,166
Lower Colorado R. basin development fund.....							
Upper Colorado R. basin fund.....							
Contingent emergency funds (92 drought supp).....							
San Gabriel basin restoration fund.....			23,000	540			
Loan program liquidating account.....	0	0	0		(2,479)	(2,479)	(2,511)
Loan program subsidy re-estimate.....	2,598	502	0		427	427	
Central Valley Project restoration fund (donations).....	0	0	3,023				
Dutch John expenditures.....	152	1,338	450				
Miscellaneous permanent appropriations.....	219	269	188	49	280	280	280
Total, Permanent Appropriations.....	68,339	68,039	93,145	61,920	78,675	78,675	77,935
Trust Funds:							
Reclamation trust funds.....	23,018	11,575	27,580	24,192	4,200	4,200	9,600
Total, Permanent Trust Funds.....	23,018	11,575	27,580	24,192	4,200	4,200	9,600
Total, Permanent Authority.....	91,357	79,614	120,725	86,112	82,875	82,875	87,535
Total, BUREAU OF RECLAMATION.....	872,964	848,187	896,954	1,203,888	937,796	1,019,435	965,552
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>							
<b>Current Authority</b>							
Definite Appropriations:							
Central Utah project completion act.....	32,024	28,757	25,725	25,479	24,969	24,807	28,768
Utah reclamation mitigation and conservation.....	10,476	10,476	14,136	10,749	11,259	11,186	15,423
Total, Current Appropriations.....	42,500	39,233	39,861	36,228	36,228	35,993	44,191
Total, Current Authority.....	42,500	39,233	39,861	36,228	36,228	35,993	44,191
<b>Permanent Authority</b>							
Definite Appropriations:							
Utah reclamation mitigation and conservation.....	1,944	5,907	6,841	3,500			
Indefinite Appropriations:							
Utah reclamation mitigation and conservation.....	2,397						
Total, Permanent Appropriations.....	4,341	5,907	6,841	3,500	0	0	0
Total, Permanent Authority.....	4,341	5,907	6,841	3,500	0	0	0
Total, CENTRAL UTAH PROJECT COMPLETION ACT.....	46,841	45,140	46,702	39,728	36,228	35,993	44,191
<b>GEOLOGICAL SURVEY</b>							
<b>Current Authority</b>							
Definite Appropriations:							
Surveys, investigations and research.....	797,241	814,626	883,650	913,913	867,338	919,273	895,505
Total, Current Appropriations.....	797,241	814,626	883,650	913,913	867,338	919,273	895,505
Total, Current Authority.....	797,241	814,626	883,650	913,913	867,338	919,273	895,505

w/ 04 amendment

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.



BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
<b>Permanent Authority</b>							
Indefinite Appropriations:							
Surveys, investigations and research.....							
Operations and maint. of quarters (combined).....	96	102	72	81	50	50	48
Operations and maintenance of quarters (BR).....							
Operations and maintenance of quarters.....							
Total, Permanent Appropriations.....	96	102	72	81	50	50	48
Trust Funds:							
Contributed funds (combined).....	317	776	1,233	666	738	738	737
Contributed funds.....							
Contributed funds.(BR).....							
Total, Permanent Trust Funds.....	317	776	1,233	666	738	738	737
Total, Permanent Authority.....	413	878	1,305	747	788	788	785
Total, GEOLOGICAL SURVEY.....	797,654	815,504	884,955	914,660	868,126	920,061	896,290
<b>BUREAU OF MINES</b>							
Current Authority							
Definite Appropriations:							
Mines and minerals.....							
Total, Current Appropriations.....							
Total, Current Authority.....							
Permanent Authority							
Trust Funds:							
Contributed funds.....							
Total, Permanent Trust Funds.....							
Total, Permanent Authority.....							
Total, BUREAU OF MINES.....							
<b>FISH AND WILDLIFE SERVICE</b>							
Current Authority							
Definite Appropriations:							
Resource management.....	660,002	714,543	806,816	850,063	903,604	911,466	941,526
Infrastructure improvement.....(merged in 2002).....			[24,945]				
Natural res. damage assessment and restoration fund..... fices)							
Construction.....	88,065	53,528	89,058	43,843	35,402	54,073	35,393
Land acquisition *.....	47,792	61,938	121,188	94,273	70,384	72,893	40,737
Landowner incentive program.....				40,000	50,000	(181)	40,000
Private stewardship grants program.....				10,000	10,000	(65)	10,000
Coop endangered species conservation fund.....	14,000	23,000	104,694	96,235	88,900	80,474	86,614
National wildlife refuge fund.....	10,779	10,739	11,414	14,414	14,414	14,320	14,414
North American wetlands conservation fund.....	15,000	14,957	39,912	43,500	43,560	38,309	49,560
Neotropical migratory birds conservation fund.....				3,000	(in MSCF)	2,981	
Rewards and operations.....	(see below)	(see below)	(see below)	(see below)	(see below)		
Multinational species conservation fund.....	2,000	2,391	3,243	4,000	5,000	4,769	7,000
Wildlife conservation and appreciation fund.....	800	797	795	0	0		
Rhinoceros and tiger conservation fund.....	(see above)	(see above)	(see above)	(see above)	(see above)		
Lahontan Valley & Pyramid Lake fish & wildlife fund.....							
Commercial salmon fishery capacity reduction.....		4,625					
State wildlife grants.....			49,890	59,800	60,000	64,578	59,983
Federal aid to wildlife.....			49,890				
Total, Current Appropriations.....	838,438	886,518	1,276,900	1,259,128	1,281,264	1,243,617	1,285,227

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
Total, Current Authority.....	838,438	886,518	1,276,900	1,259,128	1,281,264	1,243,617	1,285,227
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the Permanent Authority							
<b>Indefinite Appropriations:</b>							
Migratory bird conservation account.....	64,662	44,430	42,245	42,055	42,250	42,250	42,250
National wildlife refuge fund.....	5,695	66,692	5,695	6,150	6,242	6,242	6,336
Operation and maintenance of quarters.....	(In Misc. P.)						
Federal aid in wildlife restoration.....	198,874	225,870	239,052	213,481	236,812	236,812	238,000
North American wetlands conservation fund.....	3,722	596	643	518	526	526	500
Resource management contingent emergency funds.....							
Cooperative endangered species conservation fund.....	29,278	33,128	32,975	35,813	34,835	34,835	35,650
Natural res. damage assessment and restoration fund.....	ices)						
Wildlife conservation and appreciation fund.....							
Rhinoceros and tiger conservation fund.....							
Recreation fee demonstration program.....	3,385	3,427	3,689	3,557	3,800	3,800	4,000
Miscellaneous permanent appropriations.....	2,332	2,388	3,121	2,561	2,760	2,760	2,760
Total, Permanent Appropriations.....	307,948	376,531	327,420	304,135	327,225	327,225	329,496
<b>Trust Funds:</b>							
Sport fish restoration.....	261,072	302,991	301,271	356,648	329,952	329,952	337,476
African Elephant conservation fund.....							
Contributed funds.....	5,698	893	5,010	2,654	4,342	4,342	4,100
Total, Permanent Trust Funds.....	266,770	303,884	306,281	359,302	334,294	334,294	341,576
Total, Permanent Authority.....	574,718	680,415	633,701	663,437	661,519	661,519	671,072
Total, FISH AND WILDLIFE SERVICE.....	1,413,156	1,566,933	1,910,601	1,922,565	1,942,783	1,905,136	1,956,299
<b>NATIONAL BIOLOGICAL SERVICE</b>							
Current Authority							
<b>Definite Appropriations:</b>							
Research, inventories and surveys.....							
Total, Current Appropriations.....							
Total, Current Authority.....							
Permanent Authority							
Operation and maintenance of quarters.....							
Total, Permanent Funds.....							
<b>Trust Funds:</b>							
Donations and contributed funds.....							
Total, Permanent Trust Funds.....							
Total, Permanent Authority.....							
Total, National Biological Service.....							
<b>NATIONAL PARK SERVICE</b>							
Current Authority							
<b>Definite Appropriations:</b>							
Operation of the national park system.....	1,285,828	1,363,888	1,393,073	1,486,198	1,584,565	1,564,330	1,631,882
United States Park Police.....		[72,105]	80,976	90,480	78,431	77,921	78,859
National recreation and preservation.....	46,182	52,542	59,827	66,059	46,824	61,266	47,936
Urban park and recreation fund... (non-add in 2000).....		[2000]	29,934	29,950	300	298	305
Historic preservation fund.....	72,412	74,793	94,239	74,500	67,000	68,552	67,000
Construction *.....	239,419	241,191	350,301	388,418	320,384	328,212	327,257
Infrastructure improvement..... (merged in 2002).....			[49,890]				
John F. Kennedy Center for the Performing Arts.....							
Land acquisition and state assistance.....	147,915	181,775	215,141	273,867	286,057	171,347	238,634

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
Conservation grants and planning assistance *.....							
Ill. & Mich. canal.....							
Total, Current Appropriations.....	1,791,756	1,914,189	2,223,491	2,409,472	2,383,561	2,271,926	2,391,873
Contract Authority:							
Road construction (appropriation to liquidate contract authori							
Land and water conservation fund.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Contract Authority.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Authority.....	1,761,756	1,884,189	2,193,491	2,379,472	2,353,561	2,241,926	2,361,873
<i>* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the Permanent Authority</i>							
Indefinite Appropriations:							
Recreation fee permanent appropriations.....	144,794	151,633	152,672	148,334	148,651	148,651	149,651
Other permanent appropriations.....	49,262	62,833	66,050	80,827	82,203	82,203	90,289
Park Police Pension annuitant benefits.....				merged in Other			
Operation and maintenance of quarters.....							
Commemorative activities fund.....							
ONPS (from forfeitures).....							
Construction (from forfeitures).....							
Historic preservation fund contingent supp. funds.....							
Fee collection support.....							
Recreational fee demonstration program.....							
Concessions improvement accounts.....	0	0	0	0	0	0	0
Park concessions franchise fees.....							
Miscellaneous permanent appropriations.....							
Total, Permanent Appropriations.....	194,056	214,466	218,722	229,161	230,854	230,854	239,940
Trust Funds:							
Miscellaneous trust funds.....	14,523	18,418	27,537	15,297	15,316	15,316	15,308
Total, Permanent Trust Funds.....	14,523	18,418	27,537	15,297	15,316	15,316	15,308
Contract Authority:							
Land and water conservation fund.....	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Contract Authority.....	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Authority.....	238,579	262,884	276,259	274,458	276,170	276,170	285,248
Total, NATIONAL PARK SERVICE.....	2,000,335	2,147,073	2,469,750	2,653,930	2,629,731	2,518,096	2,647,121
<b>BUREAU OF INDIAN AFFAIRS</b>							
Current Authority							
Definite Appropriations:							
Operation of Indian programs.....	1,585,553	1,648,547	1,788,579	1,798,481	1,835,110	1,845,246	1,889,735
Construction of Navajo rehabilitation trust fund.....	123,420	197,400	356,610	357,130	345,250	345,988	345,150
Indian land & water claim set. & misc. payments to Indians...	28,882	27,128	37,443	60,949	57,949	60,553	51,375
Indian loan guaranty and insurance fund.....							
Indian guaranteed loan program account.....	5,001	4,985	4,977	4,986	5,493	5,457	6,497
Indian direct loan program account.....							
Indian land consolidation pilot.....	5,000	(see OST)	(see OST)	(see OST)	(see OST)	(see OST)	20,980
Technical assistance of Indian enterprises.....							
Total, Current Appropriations.....	1,747,857	1,878,064	2,187,617	2,221,548	2,243,804	2,257,244	2,313,741
Total, Current Authority.....	1,747,857	1,878,064	2,187,617	2,221,548	2,243,804	2,257,244	2,313,741
Permanent Authority							
Indefinite Appropriations:							
Construction.....							
White Earth settlement fund.....	1,745	1,456	2,000	3,070	3,000	3,000	3,000
Operation and maintenance of quarters.....	5,059	4,786	5,131	5,268	5,183	5,183	5,236
Indian loan guarantee and insurance fund, liquidating.....	1,000	1,000	1,000	1,000			
Indian loan guarantee default payment.....				0			

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
L&W rights settlements fund & misc. payments.....							
Payment to tribal economic recovery fund.....							
Tribal economic recovery fund.....							
Indian direct loan program default payment.....	877	6,295	79		2,000	2,000	
Revolving fund for loans, liquidating.....				(4,000)	(4,000)	(4,000)	(4,000)
Miscellaneous permanent appropriations.....	72,929	69,762	80,498	78,667	82,546	82,546	85,165
Total, Permanent Appropriations.....	81,610	83,299	88,708	84,005	88,729	88,729	89,401
Trust Funds:							
Cooperative fund (Papago).....							
Misc. trust funds (partial transfer to OST '97).....							
Total, Permanent Trust Funds.....	0	0	0	0	0	0	0
Total, Permanent Authority.....	81,610	83,299	88,708	84,005	88,729	88,729	89,401
Total, BUREAU OF INDIAN AFFAIRS.....	1,829,467	1,961,363	2,276,325	2,305,553	2,332,533	2,345,973	2,403,142
<b>DEPARTMENTAL OFFICES</b>							
<b>DEPARTMENTAL MANAGEMENT</b>							
Current Authority							
Definite Appropriations:							
Salaries and expenses.....	93,456	62,706	64,177	69,850	79,164	72,520	97,140
Construction management.....							
Priority Fed. lands acquisitions and exchanges.....		[116,500]			3,000	(enacted in BIA Settlements)	
King Cove road and airstrip.....	35,000						
Management of Federal lands for subsistence uses.....	7,990						
Working capital fund.....	123,720	3,319					
Payment in lieu of taxes.....						(See BLM)	200,000
Oil spill emergency fund.....							
Total, Current Appropriations.....	260,166	66,025	64,177	69,850	82,164	72,520	297,140
Total, Current Authority.....	260,166	66,025	64,177	69,850	82,164	72,520	297,140
<i>FY 1998 and 2000 amounts appropriated in Title 5 and 6 funds are shown in Permanent Authority</i>							
Everglades watershed protection (farm bill).....							
Indefinite Appropriations:							
Everglades restoration account (farm bill).....	3,817	1,252	2,179	(de-authorized)			
Take pride in America gifts and bequests.....	0	0	0				
Total, Permanent Appropriations.....	3,817	1,252	2,179	0	0	0	0
Total, Permanent Authority.....	3,817	1,252	2,179	0	0	0	0
Total, DEPARTMENTAL MANAGEMENT.....	263,983	67,277	66,356	69,850	82,164	72,520	297,140

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
<b>INSULAR AFFAIRS</b>							
<b>(FORMERLY TERRITORIAL AND INTERNATIONAL AFFAIRS)</b>							
Current Authority							
Definite Appropriations:							
Assistance to territories.....	66,175	70,171	78,463	77,048	70,217	75,902	71,343
Trust territory of the Pacific islands.....							
Compact of free association.....	20,930	20,311	20,726	23,245	20,745	20,927	16,125
Total, Current Appropriations.....	87,105	90,482	99,189	100,293	90,962	96,829	87,468
Total, Current Authority.....	87,105	90,482	99,189	100,293	90,962	96,829	87,468
Permanent Authority							
Indefinite Appropriations:							
Payments to U.S. territories, fiscal assistance.....	109,270	148,116	106,086	133,923	122,000	122,000	167,543
Guam power liquidating account.....							
Compact of free association.....	119,820	120,551	122,014	145,486	146,355	146,355	122,000
Total, Permanent Appropriations.....	229,090	268,667	228,100	279,409	268,355	268,355	289,543
Total, Permanent Authority.....	229,090	268,667	228,100	279,409	268,355	268,355	289,543
Total, INSULAR AFFAIRS	316,195	359,149	327,289	379,702	359,317	365,184	377,011
<b>NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION</b>							
Current Authority							
Definite Appropriations:							
NRDAR fund.....	4,492	5,374	5,391	5,497	5,538	5,502	5,633
Total, Current Appropriations.....	4,492	5,374	5,391	5,497	5,538	5,502	5,633
Total, Current Authority.....	4,492	5,374	5,391	5,497	5,538	5,502	5,633
Permanent Authority							
Indefinite Appropriations:							
NRDAR fund.....	33,755	21,992	93,190	15,339	44,126	44,126	49,000
Total, Permanent Appropriations.....	33,755	21,992	93,190	15,339	44,126	44,126	49,000
Total, Permanent Authority.....	33,755	21,992	93,190	15,339	44,126	44,126	49,000
Total, Natural Res. Damage Assess. & Rest.....	38,247	27,366	98,581	20,836	49,664	49,628	54,633
<b>OFFICE OF THE SOLICITOR</b>							
Current Authority							
Definite Appropriations:							
Office of the Solicitor.....	37,452	40,196	40,108	44,973	47,773	47,462	50,374
Total, Current Appropriations.....	37,452	40,196	40,108	44,973	47,773	47,462	50,374
Total, Current Authority.....	37,452	40,196	40,108	44,973	47,773	47,462	50,374
Total, OFFICE OF THE SOLICITOR.....	37,452	40,196	40,108	44,973	47,773	47,462	50,374

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
<b>OFFICE OF INSPECTOR GENERAL</b>							
Current Authority							
Definite Appropriations:							
Office of Inspector General.....	25,436	26,086	27,785	34,283	36,091	35,439	39,049
Total, Current Appropriations.....	25,436	26,086	27,785	34,283	36,091	35,439	39,049
Total, Current Authority.....	25,436	26,086	27,785	34,283	36,091	35,439	39,049
Total, OFFICE OF INSPECTOR GENERAL.....	25,436	26,086	27,785	34,283	36,091	35,439	39,049
<b>OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>							
Current Authority							
Definite Appropriations:							
Office of the Special Trustee for Amer. Indians.....	56,979	87,690	109,985	99,171	151,027	140,359	274,641
Indian land consolidation pilot.....	(see BIA)	5,000	8,980	10,980	7,980	7,928	(see BIA)
Total, Current Appropriations.....	56,979	92,690	118,965	110,151	159,007	148,287	274,641
Total, Current Authority.....	56,979	92,690	118,965	110,151	159,007	148,287	274,641
Permanent Authority							
(Reflects move of acct's out of budget, reflecting Indian ownership of asset.)							
Indefinite Appropriations:							
Miscellaneous permanents.....	23,401						
Total, Permanent Appropriations.....	23,401						
Trust Funds:							
Payment to Tribe, Lower Brule Trust Fund.....							
Cooperative fund (Papago).....	2,116						
Misc. trust funds.....	437,698						
Payment for trust accounting deficiencies.....		0	0	0	6,700	6,700	0
Miscellaneous Indian trust payment.....	32,053	6	0	0	0	0	
Tribal special funds.....		54,109	70,758	252,762	261,912	261,912	274,510
Tribal trust fund.....		15,819	30,894	71,828	74,428	74,428	78,008
Total, Permanent Trust Funds.....	471,867	69,934	101,652	324,590	343,040	343,040	352,518
Total, Permanent Authority.....	495,268	69,934	101,652	324,590	343,040	343,040	352,518
Total, OFFICE OF SPECIAL TRUSTEE	552,247	162,624	220,617	434,741	502,047	491,327	627,159
<b>NATIONAL INDIAN GAMING COMMISSION</b>							
Current Authority							
Definite Appropriations:							
Total, Current Appropriations.....					2,000	0	0
Total, Current Authority.....	0	0	0	0	2,000	0	0
Permanent Authority							
Indefinite Appropriations:							
National Indian Gaming Commission.....	5,257	8,614	7,800	7,092	7,900	7,900	8,400
Total, Permanent Appropriations.....	5,257	8,614	7,800	7,092	7,900	7,900	8,400
Total, Permanent Authority.....	5,257	8,614	7,800	7,092	7,900	7,900	8,400
Total, NATIONAL INDIAN GAMING COMMISSION.....	5,257	8,614	7,800	7,092	9,900	7,900	8,400

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
DEPARTMENT OF THE INTERIOR							
□ Total Budget Authority -							
Bureau of Land Management .....	1,374,472	1,647,414	2,266,286	2,117,146	2,245,758	2,480,798	1,937,395
Minerals Management Service .....	605,864	810,581	1,189,934	845,018	1,061,309	1,061,294	1,060,092
Office of Surface Mining .....	360,289	410,313	497,002	419,911	335,481	385,037	336,168
Bureau of Reclamation .....	872,964	848,187	896,954	1,203,888	937,796	1,019,435	965,552
Central Utah Project Completion Act.....	46,841	45,140	46,702	39,728	36,228	35,993	44,191
Geological Survey .....	797,654	815,504	884,955	914,660	868,126	920,061	896,290
Bureau of Mines .....	0	0	0	0	0	0	0
Fish and Wildlife Service .....	1,413,156	1,566,933	1,910,601	1,922,565	1,942,783	1,905,136	1,956,299
National Biological Service.....	0	0	0	0	0	0	0
National Park Service .....	2,000,335	2,147,073	2,469,750	2,653,930	2,629,731	2,518,096	2,647,121
Bureau of Indian Affairs .....	1,829,467	1,961,363	2,276,325	2,305,553	2,332,533	2,345,973	2,403,142
Departmental Management.....	263,983	67,277	66,356	69,850	82,164	72,520	297,140
Insular Affairs.....	316,195	359,149	327,289	379,702	359,317	365,184	377,011
Natural Resource Damage Assessment & Resto.....	38,247	27,366	98,581	20,836	49,664	49,628	54,633
Office of the Solicitor .....	37,452	40,196	40,108	44,973	47,773	47,462	50,374
Office of Inspector General .....	25,436	26,086	27,785	34,283	36,091	35,439	39,049
Office of Special Trustee for American Indians.....	552,247	162,624	220,617	434,741	502,047	491,327	627,159
National Indian Gaming Commission.....	5,257	8,614	7,800	7,092	9,900	7,900	8,400
Total, DEPARTMENT OF THE INTERIOR .....	10,539,859	10,943,820	13,227,045	13,413,876	13,476,701	13,741,283	13,700,016
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....	9,620,054	10,050,493	12,283,389	12,170,260	12,502,677	12,685,855	12,690,273
--Total Current Authority by Bureau --							
Bureau of Land Management .....	1,235,244	1,497,318	2,166,488	1,893,080	1,825,422	2,060,462	1,700,521
Minerals Management Service .....	124,150	116,318	139,221	156,740	170,327	170,312	171,321
Office of Surface Mining .....	278,523	369,313	394,059	306,230	279,402	328,958	281,168
Bureau of Reclamation .....	781,607	768,573	776,229	1,117,776	854,921	936,560	878,017
Central Utah Project Completion Act.....	42,500	39,233	39,861	36,228	36,228	35,993	44,191
Geological Survey .....	797,241	814,626	883,650	913,913	867,338	919,273	895,505
Bureau of Mines .....	0	0	0	0	0	0	0
Fish and Wildlife Service .....	838,438	886,518	1,276,900	1,259,128	1,281,264	1,243,617	1,285,227
National Biological Service.....	0	0	0	0	0	0	0
National Park Service .....	1,761,756	1,884,189	2,193,491	2,379,472	2,353,561	2,241,926	2,361,873
Bureau of Indian Affairs .....	1,747,857	1,878,064	2,187,617	2,221,548	2,243,804	2,257,244	2,313,741
Departmental Management.....	260,166	66,025	64,177	69,850	82,164	72,520	297,140
Insular Affairs .....	87,105	90,482	99,189	100,293	90,962	96,829	87,468
Natural Resource Damage Assessment & Resto.....	4,492	5,374	5,391	5,497	5,538	5,502	5,633
Office of the Solicitor .....	37,452	40,196	40,108	44,973	47,773	47,462	50,374
Office of Inspector General .....	25,436	26,086	27,785	34,283	36,091	35,439	39,049
Office of Special Trustee for American Indians.....	56,979	92,690	118,965	110,151	159,007	148,287	274,641
National Indian Gaming Commission.....	0	0	0	0	2,000	0	0
Total, Current Authority .....	8,078,946	8,575,005	10,413,131	10,649,162	10,335,802	10,600,384	10,685,869
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....	7,254,839	7,767,199	9,597,041	9,495,158	9,444,653	9,627,831	9,763,661

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS --Permanent Authority--	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
Bureau of Land Management .....	139,228	150,096	99,798	224,066	420,336	420,336	236,874
Minerals Management Service .....	481,714	694,263	1,050,713	688,278	890,982	890,982	888,771
Office of Surface Mining .....	81,766	41,000	102,943	113,681	56,079	56,079	55,000
Bureau of Reclamation .....	91,357	79,614	120,725	86,112	82,875	82,875	87,535
Central Utah Project Completion Act.....	4,341	5,907	6,841	3,500	0	0	0
Geological Survey .....	413	878	1,305	747	788	788	785
Bureau of Mines .....	0	0	0	0	0	0	0
Fish and Wildlife Service .....	574,718	680,415	633,701	663,437	661,519	661,519	671,072
National Biological Service.....	0	0	0	0	0	0	0
National Park Service .....	238,579	262,884	276,259	274,458	276,170	276,170	285,248
Bureau of Indian Affairs .....	81,610	83,299	88,708	84,005	88,729	88,729	89,401
Departmental Management .....	3,817	1,252	2,179	0	0	0	0
Insular Affairs .....	229,090	268,667	228,100	279,409	268,355	268,355	289,543
Natural Resource Damage Assessment & Resto.....	33,755	21,992	93,190	15,339	44,126	44,126	49,000
Office of the Solicitor .....	0	0	0	0	0	0	0
Office of Inspector General .....	0	0	0	0	0	0	0
Office of Special Trustee for American Indians.....	495,268	69,934	101,652	324,590	343,040	343,040	352,518
National Indian Gaming Commission.....	5,257	8,614	7,800	7,092	7,900	7,900	8,400
<b>Total, Permanent Authority .....</b>	<b>2,460,913</b>	<b>2,368,815</b>	<b>2,813,914</b>	<b>2,764,714</b>	<b>3,140,899</b>	<b>3,140,899</b>	<b>3,014,147</b>
<b>BUREAU OF LAND MANAGEMENT</b>							
Current Appropriations .....	1,223,451	1,484,947	2,156,946	1,880,709	1,813,017	2,048,057	1,688,116
Current Trusts .....	11,793	12,371	9,542	12,371	12,405	12,405	12,405
Permanent Appropriations .....	137,656	148,570	98,203	222,471	418,741	418,741	235,279
Permanent Trusts .....	1,572	1,526	1,595	1,595	1,595	1,595	1,595
Current Contract Authority .....	0	0	0	0	0	0	0
<b>Total .....</b>	<b>1,374,472</b>	<b>1,647,414</b>	<b>2,266,286</b>	<b>2,117,146</b>	<b>2,245,758</b>	<b>2,480,798</b>	<b>1,937,395</b>
<b>MINERALS MANAGEMENT SERVICE</b>							
Current Appropriations .....	118,032	110,200	133,116	150,635	164,222	164,246	164,216
Current Trusts.....	6,118	6,118	6,105	6,105	6,105	6,065	7,105
Permanent Appropriations .....	481,714	694,263	1,050,713	688,278	890,982	890,982	888,771
<b>Total .....</b>	<b>605,864</b>	<b>810,581</b>	<b>1,189,934</b>	<b>845,018</b>	<b>1,061,309</b>	<b>1,061,294</b>	<b>1,060,092</b>
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>							
Current Appropriations .....	278,523	369,313	394,059	306,230	279,402	328,958	281,168
Permanent Appropriations .....	81,766	41,000	102,943	113,681	56,079	56,079	55,000
<b>Total .....</b>	<b>360,289</b>	<b>410,313</b>	<b>497,002</b>	<b>419,911</b>	<b>335,481</b>	<b>385,037</b>	<b>336,168</b>
<b>GEOLOGICAL SURVEY</b>							
Current Appropriations .....	797,241	814,626	883,650	913,913	867,338	919,273	895,505
Permanent Appropriations .....	96	102	72	81	50	50	48
Permanent Trusts .....	317	776	1,233	666	738	738	737
<b>Total .....</b>	<b>797,654</b>	<b>815,504</b>	<b>884,955</b>	<b>914,660</b>	<b>868,126</b>	<b>920,061</b>	<b>896,290</b>
<b>BUREAU OF MINES</b>							
Current Appropriations .....	0	0	0	0	0	0	0
Permanent Trusts .....	0	0	0	0	0	0	0
<b>Total .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY 2001 excludes BIA/SCIP and firefighting transfers [USSGL doesn't support OMB scoring rules yet].  
 FY 2002 includes emergency supplemental funds for counter-terrorism activities, PL 106-117.



## DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
<b>U.S. FISH AND WILDLIFE SERVICE</b>							
Current Appropriations .....	838,438	886,518	1,276,900	1,259,128	1,281,264	1,243,617	1,285,227
Permanent Appropriations .....	307,948	376,531	327,420	304,135	327,225	327,225	329,496
Permanent Trusts .....	266,770	303,884	306,281	359,302	334,294	334,294	341,576
Total .....	1,413,156	1,566,933	1,910,601	1,922,565	1,942,783	1,905,136	1,956,299
<b>National Biological Service</b>							
Current Appropriations .....							
Permanent Appropriations .....							
Permanent Trusts .....							
Total .....	0	0	0	0	0	0	0
<b>NATIONAL PARK SERVICE</b>							
Current Appropriations .....	1,791,756	1,914,189	2,223,491	2,409,472	2,383,561	2,271,926	2,391,873
Current Trusts .....	0	0	0	0	0	0	0
Permanent Appropriations .....	194,056	214,466	218,722	229,161	230,854	230,854	239,940
Permanent Trusts .....	14,523	18,418	27,537	15,297	15,316	15,316	15,308
Current Contract Authority .....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Permanent Contract Authority .....	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total .....	2,000,335	2,147,073	2,469,750	2,653,930	2,629,731	2,518,096	2,647,121
<b>BUREAU OF INDIAN AFFAIRS</b>							
Current Appropriations .....	1,747,857	1,878,064	2,187,617	2,221,548	2,243,804	2,257,244	2,313,741
Current Trusts .....	0	0	0	0	0	0	0
Permanent Appropriations .....	81,610	83,299	88,708	84,005	88,729	88,729	89,401
Permanent Trusts .....	0	0	0	0	0	0	0
Total .....	1,829,467	1,961,363	2,276,325	2,305,553	2,332,533	2,345,973	2,403,142
<b>DEPARTMENTAL MANAGEMENT</b>							
Current Appropriations .....	260,166	66,025	64,177	69,850	82,164	72,520	297,140
Permanent Appropriations .....	3,817	1,252	2,179	0	0	0	0
Total .....	263,983	67,277	66,356	69,850	82,164	72,520	297,140
<b>INSULAR AFFAIRS</b>							
Current Appropriations .....	87,105	90,482	99,189	100,293	90,962	96,829	87,468
Permanent Appropriations .....	229,090	268,667	228,100	279,409	268,355	268,355	289,543
Total .....	316,195	359,149	327,289	379,702	359,317	365,184	377,011
<b>NATURAL RESOURCE DAMAGE ASSESS. &amp; REST.</b>							
Current Appropriations .....	4,492	5,374	5,391	5,497	5,538	5,502	5,633
Permanent Appropriations .....	33,755	21,992	93,190	15,339	44,126	44,126	49,000
Total .....	38,247	27,366	98,581	20,836	49,664	49,628	54,633
<b>OFFICE OF THE SOLICITOR</b>							
Current Appropriations .....	37,452	40,196	40,108	44,973	47,773	47,462	50,374
<b>OFFICE OF INSPECTOR GENERAL</b>							
Current Appropriations .....	25,436	26,086	27,785	34,283	36,091	35,439	39,049
Permanent Appropriations .....	0	0	0	0	0	0	0
Total .....	25,436	26,086	27,785	34,283	36,091	35,439	39,049

## DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

BUREAUS/OFFICES ACCOUNTS	1999	2000	2001	2002	2003 Request	2003 To date	2004 Request
<b>OFFICE OF SPECIAL TRUSTEE FOR AMER. INDIANS.....</b>							
Current Appropriations.....	56,979	92,690	118,965	110,151	159,007	148,287	274,641
Permanent Appropriations .....	23,401	0	0	0	0	0	0
Permanent Trusts .....	471,867	69,934	101,652	324,590	343,040	343,040	352,518
Total .....	552,247	162,624	220,617	434,741	502,047	491,327	627,159
<b>NATIONAL INDIAN GAMING COMMISSION</b>							
Current Appropriations.....	0	0	0	0	2,000	0	0
Permanent Appropriations .....	5,257	8,614	7,800	7,092	7,900	7,900	8,400
Total .....	5,257	8,614	7,800	7,092	9,900	7,900	8,400
<b>DEPARTMENT TOTAL (Interior &amp; Rel. Ag'y Approp.)</b>							
Current Appropriations .....	7,266,928	7,778,710	9,611,394	9,506,682	9,456,143	9,639,361	9,774,151
Current Trusts .....	17,911	18,489	15,647	18,476	18,510	18,470	19,510
Current Contract Authority .....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal Current Appropriations.....	7,254,839	7,767,199	9,597,041	9,495,158	9,444,653	9,627,831	9,763,661
Permanent Appropriations .....	1,580,166	1,858,756	2,218,050	1,943,652	2,333,041	2,333,041	2,184,878
Permanent Trusts .....	755,049	394,538	438,298	701,450	694,983	694,983	711,734
Permanent Contract Authority .....	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Subtotal Permanent Appropriations.....	2,365,215	2,283,294	2,686,348	2,675,102	3,058,024	3,058,024	2,926,612
TOTAL .....	9,620,054	10,050,493	12,283,389	12,170,260	12,502,677	12,685,855	12,690,273
<b>BUREAU OF RECLAMATION</b>							
Current Appropriations .....	781,607	768,573	776,229	1,117,776	854,921	936,560	878,017
Permanent Appropriations .....	68,339	68,039	93,145	61,920	78,675	78,675	77,935
Permanent Trusts .....	23,018	11,575	27,580	24,192	4,200	4,200	9,600
Total .....	872,964	848,187	896,954	1,203,888	937,796	1,019,435	965,552
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>							
Current Appropriations .....	42,500	39,233	39,861	36,228	36,228	35,993	44,191
Permanent Appropriations .....	4,341	5,907	6,841	3,500	0	0	0
Total .....	46,841	45,140	46,702	39,728	36,228	35,993	44,191
<b>GRAND TOTAL, DEPARTMENT OF THE INTERIOR</b>							
Current Appropriations .....	8,091,035	8,586,516	10,427,484	10,660,686	10,347,292	10,611,914	10,696,359
Current Trusts .....	17,911	18,489	15,647	18,476	18,510	18,470	19,510
Current Contract Authority .....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal, Current Authority	8,078,946	8,575,005	10,413,131	10,649,162	10,335,802	10,600,384	10,685,869
Permanent Appropriations .....	1,652,846	1,932,702	2,318,036	2,009,072	2,411,716	2,411,716	2,262,813
Permanent Trusts .....	778,067	406,113	465,878	725,642	699,183	699,183	721,334
Permanent Contract Authority .....	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Subtotal, Permanent Authority	2,460,913	2,368,815	2,813,914	2,764,714	3,140,899	3,140,899	3,014,147
GRAND TOTAL.....	10,539,859	10,943,820	13,227,045	13,413,876	13,476,701	13,741,283	13,700,016
Subtotal, Discretionary Authority -- Interior and Related Agen	7,185,086	7,691,575	9,520,617	9,412,733	9,374,628	9,547,894	9,681,046