

National Health Care Expenditures Projections: 2003-2013

Methodology Summary

These projections are produced annually by the Office of the Actuary at the Centers for Medicare & Medicaid Services. They are based on historical National Health Expenditures (NHE) data through 2002 and a model framework that incorporates actuarial, econometric and judgmental factors (see <http://www.cms.hhs.gov/statistics/nhe/projections-methodology>).

Projections of private health spending and total health spending are generated within an econometric model incorporating the historical NHE data, and assumptions consistent with those used for Medicare and Medicaid projections. Estimates of Medicare and Medicaid spending are projected separately based on actuarial projections from the 2003 Trustees Reports. Demographic and macroeconomic assumptions were drawn from the intermediate scenario in the 2003 Annual Reports of the Old-Age, Survivors, and Disability Insurance (OASDI) and Medicare Boards of Trustees to Congress. Macroeconomic data and Medicare and Medicaid spending data available as of November 2003 were included. Projected growth in Medicare spending reflects the assumption that there will be no alterations to current law (this assumption is required by law for the Medicare Trustees Report). Projections of Medicaid spending are prepared using actuarial assumptions consistent with those used to project Medicare.

These projections do not include the impacts of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (MMA). Those impacts will be studied in a later report.

Forecast Summary

National health expenditures are projected to reach \$3.4 trillion in 2013, growing at a average annual rate of 7.3 percent during the forecast period 2002-2013. As a share of gross domestic product (GDP), health spending is projected to reach 18.4 percent by 2013, up from its 2002 level of 14.9 percent. This projection represents a 0.4 percentage point increase in GDP share by 2012 compared with last year's forecast.

This year's projections suggest a slowdown in national health expenditures growth starting in 2003 following six years of accelerating growth. This slowdown is attributable to decreases in public health care spending growth, including Medicare and Medicaid, and in private health insurance spending per enrollee growth, as well as modest decelerations in medical price and utilization. Medicaid spending is projected to grow 7.5 percent in 2002, down from 11.7 percent in 2002; this is due to states' decisions to limit spending in light of their fiscal concerns, as well as slower growth in enrollment (3.9 percent in 2003, down from 5.9 percent in 2002). Growth in Medicare spending is projected to fall from 8.4 percent in 2002 to 5.2 percent in 2003, due to the expiration of

previous legislative Medicare provisions and the sharp reduction of payments for inpatient hospital outlier cases.

We also expect that there will be decreases in the growth rates for hospital spending and prescription drug spending. Hospital spending growth appears to have peaked in 2002 at 9.5 percent, and is projected to fall to 6.5 percent in 2003. The slowdown is attributable to price and utilization, which we anticipate will grow more slowly, and a sharp decrease in public spending on hospital services. Based on employment and wage data, we believe that previous pressure on hospital wages has subsided and is beginning to decelerate, also contributing to the slowdown. While prescription drug spending continues to decelerate, as it has previously, we project that it will still be the fastest-growing sector in health care, growing 13.4 percent in 2003. The deceleration over the 2003-2013 period is due to slower growth in drug prices, the expiration of patent protection for several top-selling drugs, and increased use of multi-tiered copays that have slowed demand.

The projections also show a deceleration in per-enrollee private health insurance premiums, from 11.4 percent in 2002 to 10.4 percent in 2003 to 7.1 percent by 2005. The slowdown is due to both the projected continued deceleration in underlying medical costs per-enrollee and the anticipated turn in the underwriting cycle in 2004.

Out-of-pocket (OOP) spending is expected to grow more rapidly over the projection period in comparison to the previous decade because of efforts by employers and insurers to share costs with employees. However, the growth rate of total health spending is still expected to be higher than the growth rate of OOP spending, causing the OOP share of total health expenditures to fall from 13.6 percent in 2003 to 13.0 percent in 2013.

Our projections for 2003 suggest that hospital spending growth will remain the most important driver of health spending growth. Hospital spending accounts for 26.2 percent of the projected increase in health spending in 2003, while prescription drug spending and physician spending account for 18.0 percent and 19.3 percent, respectively.

In interpreting these projections, it is important to recognize the uncertainty inherent in the projection process. These estimates must be regarded as an indication of possible trends, conditional on our assumptions regarding future macroeconomic conditions, as well as assumptions regarding the nature and impact of future institutional change in the health sector.

While these projections do not include the impacts of MMA, they serve as a baseline for health care spending trends over the next 10 years. We currently expect that there will likely not be a substantial change in aggregate spending due to MMA, but that there will likely be a shift of spending by payers. We would expect that the largest impacts will begin in 2006 with the start of the Medicare prescription drug benefit and the increased payments for Medicare Advantage. There will likely be a large shift in prescription drug spending by payers, from private spending and Medicaid to Medicare. The impact of MMA on the overall health sector will be studied in a later report.

The full text of this paper is available online for free on the Health Affairs web site at:
<http://content.healthaffairs.org/webexclusives/index.dtl?year=2004>

Table 1
National Health Expenditures and Selected Economic Indicators, Levels and Average Annual Percent Change: Selected Calendar Years 1990-2013¹

Item	1990	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Projected																
National Health Expenditures (billions)	\$696.0	\$1,150.3	\$1,222.6	\$1,309.4	\$1,420.7	\$1,553.0	\$1,673.6	\$1,793.6	\$1,920.8	\$2,064.0	\$2,219.2	\$2,387.7	\$2,565.0	\$2,751.0	\$2,945.6	\$3,145.8	\$3,358.1
National Health Expenditures as a Percent of Gross Domestic Product	12.0	13.1	13.2	13.3	14.1	14.9	15.3	15.5	15.7	16.0	16.4	16.7	17.1	17.4	17.8	18.1	18.4
National Health Expenditures Per Capita	\$2,738	\$4,179	\$4,402	\$4,670	\$5,021	\$5,440	\$5,808	\$6,167	\$6,546	\$6,972	\$7,431	\$7,928	\$8,446	\$8,984	\$9,543	\$10,110	\$10,709
Gross Domestic Product (billions)	\$5,803.3	\$8,781.5	\$9,274.3	\$9,824.7	\$10,082.2	\$10,446.0	\$10,947.4	\$11,582.4	\$12,219.4	\$12,867.0	\$13,549.0	\$14,267.1	\$15,008.9	\$15,789.4	\$16,594.7	\$17,407.8	\$18,243.4
Gross Domestic Product (billions of 1996 \$)	\$6,707.9	\$8,508.9	\$8,858.9	\$9,191.4	\$9,214.5	\$9,439.9	\$9,751.4	\$10,170.7	\$10,547.0	\$10,884.5	\$11,211.1	\$11,525.0	\$11,824.6	\$12,120.3	\$12,411.1	\$12,684.2	\$12,950.6
Gross Domestic Product Implicit Price Deflator (chain weighted 1996 base year)	0.865	1.032	1.047	1.069	1.094	1.107	1.123	1.140	1.161	1.185	1.212	1.242	1.275	1.309	1.345	1.381	1.418
Consumer Price Index (CPI-W) - 1982-1984 base	1.307	1.630	1.666	1.722	1.771	1.799	1.847	1.895	1.945	1.994	2.045	2.096	2.148	2.202	2.261	2.326	2.393
HICFA Implicit Medical Price Deflator ²	0.774	1.045	1.073	1.109	1.152	1.197	1.239	1.281	1.323	1.369	1.418	1.470	1.526	1.585	1.647	1.712	1.779
U.S. Population ³	254.2	275.2	277.7	280.4	282.9	285.5	288.2	290.8	293.5	296.1	298.6	301.2	303.7	306.2	308.7	311.1	313.6
Population age less than 65 years	222.7	240.5	242.9	245.2	247.5	249.9	252.5	254.9	257.2	259.3	261.4	263.4	265.2	266.8	268.2	269.6	270.8
Population age 65 years and older	31.5	34.7	34.9	35.2	35.4	35.6	35.7	36.0	36.3	36.7	37.2	37.8	38.5	39.4	40.4	41.6	42.8
Private Health Insurance - NHE (billions)	\$233.5	\$382.9	\$412.7	\$449.3	\$495.6	\$549.6	\$606.7	\$656.5	\$707.0	\$762.2	\$821.9	\$887.7	\$954.6	\$1,022.2	\$1,092.0	\$1,160.6	\$1,233.4
Private Health Insurance - PHC (billions)	\$203.6	\$342.0	\$366.4	\$398.7	\$437.2	\$479.3	\$522.1	\$566.7	\$612.1	\$661.3	\$712.5	\$768.0	\$825.2	\$883.7	\$943.6	\$1,003.7	\$1,066.8
Average Annual Percent Change From Previous Year Shown																	
National Health Expenditures (billions)	—	6.5	6.3	7.1	8.5	9.3	7.8	7.2	7.1	7.5	7.5	7.6	7.4	7.3	7.1	6.8	6.7
National Health Expenditures as a Percent of Gross Domestic Product	—	1.1	0.6	1.1	5.7	5.5	2.8	1.3	1.5	2.0	2.1	2.2	2.1	1.9	1.9	1.8	1.9
National Health Expenditures Per Capita	—	5.4	5.3	6.1	7.5	8.3	6.8	6.2	6.1	6.5	6.6	6.7	6.5	6.4	6.2	5.9	5.9
Gross Domestic Product (billions)	—	5.3	5.6	5.9	2.6	3.6	4.8	5.8	5.5	5.3	5.3	5.2	5.2	5.1	4.9	4.8	4.8
Gross Domestic Product (billions of 1996 \$)	—	3.0	4.1	3.8	0.3	2.4	3.3	4.3	3.7	3.2	3.0	2.8	2.6	2.5	2.4	2.2	2.1
Gross Domestic Product Implicit Price Deflator (chain weighted 1996 base year)	—	2.2	1.5	2.1	2.4	1.1	1.5	1.5	1.8	2.1	2.3	2.5	2.6	2.7	2.7	2.7	2.7
Consumer Price Index (CPI-W) - 1982-1984 base	—	2.8	2.2	3.4	2.8	1.6	2.7	2.6	2.6	2.5	2.6	2.5	2.5	2.5	2.7	2.9	2.9
HICFA Implicit Medical Price Deflator ²	—	3.8	2.7	3.4	3.8	3.9	3.5	3.4	3.3	3.4	3.6	3.7	3.8	3.9	3.9	3.9	3.9
U.S. Population ³	—	1.0	0.9	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8
Population age less than 65 years	—	1.0	1.0	1.0	0.9	0.9	1.1	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.6	0.5	0.4
Population age 65 years and older	—	1.2	0.5	0.9	0.7	0.7	0.1	0.8	1.0	1.1	1.4	1.6	1.9	2.3	2.6	2.8	3.0
Private Health Insurance - NHE	—	6.4	7.8	8.9	10.3	10.9	10.4	8.2	7.7	7.8	7.8	8.0	7.5	7.1	6.8	6.3	6.3
Private Health Insurance - PHC	—	6.7	7.1	8.8	9.7	9.6	8.9	8.5	8.0	7.7	7.8	7.4	7.1	6.8	6.4	6.3	6.3

¹The health spending projections were based on the 2002 version of the National Health Expenditures released in January 2004.

²1996 base year. Calculated as the difference between nominal personal health care spending and real personal health care

³July 1 Census resident based population estimates.

NOTE: Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 2

National Health Expenditure Amounts and Average Annual Percent Change by Type of Expenditure: Selected Calendar Years 1990-2013

Type of Expenditure	1990	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
	Projected																	
	Amount in Billions																	
National Health Expenditures	\$696.0	\$1,150.3	\$1,222.6	\$1,309.4	\$1,420.7	\$1,553.0	\$1,673.6	\$1,793.6	\$1,920.8	\$2,064.0	\$2,219.2	\$2,387.7	\$2,565.0	\$2,751.0	\$2,945.6	\$3,145.8	\$3,358.1	
Health Services and Supplies	669.6	1,112.1	1,181.7	1,261.4	1,370.0	1,496.3	1,613.6	1,730.1	1,853.0	1,991.0	2,140.5	2,303.3	2,474.8	2,654.7	2,843.0	3,036.5	3,241.9	
Personal Health Care	609.4	1,009.6	1,065.0	1,135.3	1,231.4	1,340.2	1,436.5	1,540.7	1,651.5	1,775.3	1,907.4	2,050.1	2,201.3	2,360.7	2,527.0	2,699.1	2,881.2	
Hospital Care	253.9	378.5	393.5	413.2	444.3	486.5	518.1	551.7	585.8	623.2	661.8	702.6	746.1	791.5	838.1	885.2	934.3	
Professional Services	216.9	375.7	397.6	426.5	464.3	501.5	535.8	572.0	611.2	656.2	705.0	759.2	816.2	876.7	940.3	1,006.0	1,075.8	
Physician and Clinical Services	157.5	256.8	270.9	290.3	315.1	339.5	362.8	386.8	412.0	441.2	472.4	507.1	542.8	580.3	619.4	659.2	700.9	
Other Professional Services	18.2	35.5	36.7	38.8	42.6	45.9	48.3	51.0	54.2	57.8	61.8	66.2	71.0	76.3	81.6	87.0	92.8	
Dental Services	31.5	53.2	56.4	60.7	65.6	70.3	74.0	78.0	82.3	87.1	92.2	97.6	103.1	108.8	114.6	120.2	126.3	
Other Personal Health Care	9.6	30.2	33.7	36.7	40.9	45.8	50.8	56.2	62.6	70.1	78.7	88.4	99.2	111.3	124.8	139.6	155.9	
Nursing Home and Home Health	65.3	122.7	121.9	125.5	132.8	139.3	145.2	152.2	160.2	169.5	179.6	190.5	202.5	215.3	228.8	243.0	258.2	
Home Health Care	12.6	33.6	32.3	31.7	33.7	36.1	38.3	40.6	43.2	46.2	49.4	52.7	56.3	60.3	64.4	68.7	73.4	
Nursing Home Care	52.7	89.1	89.6	93.8	99.1	103.2	107.0	111.7	116.9	123.3	130.2	137.8	146.1	155.0	164.4	174.3	184.8	
Retail Outlet Sales of Medical Products	73.3	132.7	152.0	170.1	190.0	212.9	237.4	264.8	294.4	326.4	360.9	397.7	436.5	477.2	519.8	564.9	612.9	
Prescription Drugs	40.3	87.3	104.4	121.5	140.8	162.4	184.1	207.9	233.6	261.8	292.4	325.3	360.1	396.7	435.2	476.2	519.8	
Other Medical Products	33.1	45.4	47.6	48.5	49.2	50.5	53.2	56.9	60.8	64.7	68.5	72.4	76.4	80.5	84.6	88.7	93.1	
Durable Medical Equipment	10.6	16.9	17.2	17.7	18.2	18.8	19.6	20.6	21.5	22.6	23.8	25.0	26.4	27.8	29.3	30.9	32.6	
Other Non-Durable Medical Products	22.5	28.6	30.3	30.8	31.0	31.7	33.6	36.4	39.3	42.1	44.7	47.4	50.0	52.7	55.3	57.8	60.5	
Government Administration and Net Cost of																		
Private Health Insurance	40.0	64.5	73.0	80.3	90.3	105.0	120.8	127.9	134.7	143.1	154.3	167.7	180.8	193.5	207.2	219.8	233.7	
Government Public Health Activities	20.2	38.0	43.7	45.8	48.3	51.2	56.3	61.4	66.8	72.6	78.8	85.5	92.7	100.5	108.8	117.6	127.1	
Investment	26.4	38.3	40.9	48.0	50.6	56.7	60.0	63.5	67.8	72.9	78.7	84.5	90.3	96.3	102.6	109.2	116.1	
Research ²	12.7	20.5	23.4	28.8	31.5	34.3	36.3	38.6	41.5	45.0	48.8	52.7	56.8	61.2	65.7	70.4	75.4	
Construction	13.7	17.7	17.6	19.2	19.2	22.4	23.7	25.0	26.3	27.9	29.9	31.7	33.4	35.1	36.9	38.8	40.8	
	Average Annual Percent Change From Previous Year Shown																	
National Health Expenditures	—	6.5	6.3	7.1	8.5	9.3	7.8	7.2	7.1	7.5	7.5	7.6	7.4	7.3	7.1	6.8	6.7	
Health Services and Supplies	—	6.5	6.3	6.8	8.6	9.2	7.8	7.2	7.1	7.4	7.5	7.6	7.4	7.3	7.1	6.8	6.8	
Personal Health Care	—	6.5	5.5	6.6	8.5	8.8	7.2	7.3	7.2	7.5	7.4	7.5	7.4	7.2	6.8	6.7	6.7	
Hospital Care	—	5.1	3.9	5.0	7.5	9.5	6.5	6.5	6.2	6.4	6.2	6.2	6.2	6.1	5.9	5.6	5.6	
Professional Services	—	7.1	5.8	7.3	8.8	8.0	6.8	6.8	6.8	7.4	7.4	7.7	7.5	7.4	7.3	7.0	6.9	
Physician and Clinical Services	—	6.3	5.5	7.2	8.6	7.7	6.8	6.6	6.5	7.1	7.1	7.4	7.0	6.9	6.7	6.4	6.3	
Other Professional Services	—	8.7	3.3	5.8	9.9	7.6	5.2	5.7	6.2	6.7	6.9	7.2	7.3	7.0	6.6	6.6	6.6	
Dental Services	—	6.8	6.1	7.7	8.0	7.2	5.2	5.4	5.6	5.8	5.9	5.8	5.7	5.5	5.3	5.0	5.0	
Other Personal Health Care	—	15.3	11.7	9.0	11.3	12.1	10.8	10.7	11.4	11.9	12.2	12.3	12.3	12.2	12.1	11.9	11.6	
Nursing Home and Home Health	—	8.2	-0.6	3.0	5.8	4.9	4.3	4.8	5.2	5.8	6.0	6.1	6.3	6.3	6.2	6.2	6.2	
Home Health Care	—	13.1	-3.7	-1.8	6.2	7.2	5.9	6.1	6.6	6.8	6.9	6.8	6.8	7.0	6.8	6.8	6.8	
Nursing Home Care	—	6.8	0.5	4.7	5.7	4.1	3.7	4.4	4.7	5.4	5.6	5.8	6.1	6.1	6.0	6.0	6.0	
Retail Outlet Sales of Medical Products	—	7.7	14.5	11.9	11.7	12.0	11.5	11.6	11.2	10.9	10.5	10.2	9.7	9.3	8.9	8.7	8.5	
Prescription Drugs	—	10.1	19.7	16.4	15.9	15.3	13.4	12.9	12.4	12.1	11.7	11.3	10.7	10.2	9.7	9.4	9.2	
Other Medical Products	—	4.1	4.7	2.1	1.3	2.6	5.5	6.9	6.8	6.4	5.9	5.7	5.5	5.3	5.1	4.8	4.9	
Durable Medical Equipment	—	6.0	2.3	3.0	2.3	3.3	4.6	4.9	4.7	5.0	5.2	5.3	5.4	5.4	5.4	5.5	5.5	
Other Non-Durable Medical Products	—	3.1	6.1	1.5	0.8	2.3	6.0	8.1	8.0	7.1	6.4	5.9	5.6	5.3	5.0	4.6	4.6	
Government Administration and Net Cost of																		
Private Health Insurance	—	6.1	13.2	10.0	12.5	16.2	15.1	5.9	5.3	6.2	7.9	8.7	7.8	7.0	7.1	6.1	6.3	
Government Public Health Activities	—	8.2	15.1	4.8	5.5	5.9	10.0	9.2	8.8	8.7	8.5	8.5	8.5	8.4	8.2	8.1	8.0	
Investment	—	4.8	7.0	17.3	5.5	11.9	5.9	5.9	6.7	7.5	7.9	7.4	6.9	6.7	6.5	6.4	6.3	
Research ²	—	6.2	13.8	23.1	9.4	8.9	5.9	6.1	7.7	8.3	8.4	8.1	7.8	7.6	7.4	7.2	7.0	
Construction	—	3.2	-0.9	9.5	-0.3	16.8	5.8	5.6	5.2	6.3	6.9	6.2	5.4	5.1	5.1	5.1	5.1	

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Research and development expenditures of drug companies and other manufacturers and providers of medical equipment and supplies are excluded from research expenditures. These research expenditures are implicitly included in the expenditure class in which the product falls, in that they are covered by the payment received for that product.

NOTE: Numbers may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 3
National Health Expenditures; Aggregate and per Capita Amounts, Percent Distribution and
Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Third-Party Payments									
						Public				
	Total	Out-of-Pocket Payments	Total	Private Health Insurance	Other Private Funds	Total	Federal ²	State and Local ²	Medicare ³	Medicaid ⁴
Historical Estimates										
						Amount in Billions				
1990	\$696.0	\$137.3	\$558.7	\$233.5	\$42.8	\$282.5	\$192.7	\$89.8	\$110.2	\$73.6
1998	1,150.3	175.3	975.0	382.9	70.8	521.3	368.4	152.9	210.2	171.5
1999	1,222.6	184.5	1,038.1	412.7	72.6	552.9	386.4	166.4	213.5	186.8
2000	1,309.4	192.6	1,116.9	449.3	72.9	594.6	416.0	178.6	225.1	203.4
2001	1,420.7	200.5	1,220.2	495.6	72.3	652.3	460.3	192.0	246.5	224.3
2002	1,553.0	212.5	1,340.5	549.6	77.5	713.4	504.7	208.7	267.1	250.4
Projected										
2003	1,673.6	227.0	1,446.6	606.7	80.9	759.0	535.2	223.8	280.9	269.2
2004	1,793.6	243.0	1,550.6	656.5	84.5	809.6	569.1	240.5	295.2	292.7
2005	1,920.8	260.9	1,660.0	707.0	88.7	864.2	605.0	259.3	309.3	319.2
2006	2,064.0	279.7	1,784.3	762.2	93.8	928.2	648.1	280.1	328.3	348.4
2007	2,219.2	299.3	1,919.9	821.9	99.5	998.5	695.5	303.0	349.3	380.4
2008	2,387.7	319.9	2,067.8	887.7	105.3	1,074.8	747.1	327.7	372.9	414.9
2009	2,565.0	341.7	2,223.3	954.6	111.3	1,157.4	803.5	354.0	399.3	452.2
2010	2,751.0	364.3	2,386.7	1,022.2	117.6	1,246.9	864.9	382.0	428.9	492.1
2011	2,945.6	387.4	2,558.2	1,092.0	123.7	1,342.5	930.6	411.9	460.8	534.8
2012	3,145.8	411.3	2,734.5	1,160.6	129.9	1,444.0	1,000.3	443.6	495.1	580.2
2013	3,358.1	436.2	2,921.8	1,233.4	136.3	1,552.1	1,074.8	477.3	532.1	628.5
Historical Estimates										
						Per Capita Amount				
1990	\$2,738	\$540	\$2,198	\$919	\$168	\$1,111	\$758	\$353	(5)	(5)
1998	4,179	637	3,542	1,391	257	1,894	1,339	556	(5)	(5)
1999	4,402	664	3,738	1,486	261	1,991	1,391	599	(5)	(5)
2000	4,670	687	3,983	1,603	260	2,121	1,483	637	(5)	(5)
2001	5,021	709	4,313	1,752	256	2,306	1,627	679	(5)	(5)
2002	5,440	744	4,696	1,925	271	2,499	1,768	731	(5)	(5)
Projected										
2003	5,808	788	5,020	2,105	281	2,634	1,857	777	(5)	(5)
2004	6,167	836	5,332	2,257	291	2,784	1,957	827	(5)	(5)
2005	6,546	889	5,657	2,409	302	2,945	2,062	883	(5)	(5)
2006	6,972	945	6,027	2,575	317	3,135	2,189	946	(5)	(5)
2007	7,431	1,002	6,429	2,752	333	3,344	2,329	1,015	(5)	(5)
2008	7,928	1,062	6,866	2,947	350	3,569	2,481	1,088	(5)	(5)
2009	8,446	1,125	7,321	3,143	367	3,811	2,646	1,166	(5)	(5)
2010	8,984	1,190	7,795	3,338	384	4,072	2,825	1,248	(5)	(5)
2011	9,543	1,255	8,288	3,538	401	4,349	3,015	1,334	(5)	(5)
2012	10,110	1,322	8,789	3,730	417	4,641	3,215	1,426	(5)	(5)
2013	10,709	1,391	9,318	3,933	435	4,950	3,428	1,522	(5)	(5)

Table 3
National Health Expenditures; Aggregate and per Capita Amounts, Percent Distribution and
Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public						
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³			
						Federal ²	Medicare ³	Medicaid ⁴				
Historical Estimates												
			Percent Distribution									
1990	100.0	19.7	80.3	33.5	6.1	40.6	27.7	12.9	15.8			
1998	100.0	15.2	84.8	33.3	6.2	45.3	32.0	13.3	18.3			
1999	100.0	15.1	84.9	33.8	5.9	45.2	31.6	13.6	17.5			
2000	100.0	14.7	85.3	34.3	5.6	45.4	31.8	13.6	17.2			
2001	100.0	14.1	85.9	34.9	5.1	45.9	32.4	13.5	17.4			
2002	100.0	13.7	86.3	35.4	5.0	45.9	32.5	13.4	17.2			
Projected												
2003	100.0	13.6	86.4	36.3	4.8	45.4	32.0	13.4	16.8			
2004	100.0	13.5	86.5	36.6	4.7	45.1	31.7	13.4	16.5			
2005	100.0	13.6	86.4	36.8	4.6	45.0	31.5	13.5	16.1			
2006	100.0	13.6	86.4	36.9	4.5	45.0	31.4	13.6	15.9			
2007	100.0	13.5	86.5	37.0	4.5	45.0	31.3	13.7	15.7			
2008	100.0	13.4	86.6	37.2	4.4	45.0	31.3	13.7	15.6			
2009	100.0	13.3	86.7	37.2	4.3	45.1	31.3	13.8	15.6			
2010	100.0	13.2	86.8	37.2	4.3	45.3	31.4	13.9	15.6			
2011	100.0	13.2	86.8	37.1	4.2	45.6	31.6	14.0	15.6			
2012	100.0	13.1	86.9	36.9	4.1	45.9	31.8	14.1	15.7			
2013	100.0	13.0	87.0	36.7	4.1	46.2	32.0	14.2	15.8			
Historical Estimates												
			Average Annual Percent Change from Previous Year Shown									
1990	—	—	—	—	—	—	—	—	—			
1998	6.5	3.1	7.2	6.4	6.5	8.0	8.4	6.9	8.4			
1999	6.3	5.2	6.5	7.8	2.5	6.0	4.9	8.8	1.6			
2000	7.1	4.4	7.6	8.9	0.5	7.5	7.6	7.3	5.4			
2001	8.5	4.1	9.2	10.3	-0.9	9.7	10.7	7.5	9.5			
2002	9.3	6.0	9.9	10.9	7.2	9.4	9.7	8.7	8.4			
Projected												
2003	7.8	6.8	7.9	10.4	4.4	6.4	6.0	7.2	5.2			
2004	7.2	7.1	7.2	8.2	4.5	6.7	6.3	7.5	5.1			
2005	7.1	7.3	7.1	7.7	4.9	6.8	6.3	7.8	4.8			
2006	7.5	7.2	7.5	7.8	5.8	7.4	7.1	8.0	6.1			
2007	7.5	7.0	7.6	7.8	6.0	7.6	7.3	8.2	6.4			
2008	7.6	6.9	7.7	8.0	5.9	7.6	7.4	8.1	6.8			
2009	7.4	6.8	7.5	7.5	5.7	7.7	7.5	8.0	7.1			
2010	7.3	6.6	7.3	7.1	5.6	7.7	7.6	7.9	7.4			
2011	7.1	6.3	7.2	6.8	5.3	7.7	7.6	7.8	7.5			
2012	6.8	6.2	6.9	6.3	5.0	7.6	7.5	7.7	7.4			
2013	6.7	6.1	6.9	6.3	5.0	7.5	7.4	7.6	7.5			

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 4

Health Services and Supplies Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local				
						Federal ²	Total	Medicare ³		
Historical Estimates										
						Amount in Billions				
1990	\$669.6	\$137.3	\$532.3	\$233.5	\$31.1	\$267.7	\$181.9	\$85.8	\$110.2	\$73.6
1998	1,112.1	175.3	936.8	382.9	55.2	498.6	351.8	146.8	210.2	171.5
1999	1,181.7	184.5	997.2	412.7	57.2	527.4	367.4	160.0	213.5	186.8
2000	1,261.4	192.6	1,068.9	449.3	55.3	564.2	393.3	170.9	225.1	203.4
2001	1,370.0	200.5	1,169.5	495.6	54.9	619.0	434.6	184.4	246.5	224.3
2002	1,496.3	212.5	1,283.8	549.6	57.7	676.6	476.5	200.1	267.1	250.4
Projected										
2003	1,613.6	227.0	1,386.6	606.7	60.1	719.9	505.2	214.7	280.9	269.2
2004	1,730.1	243.0	1,487.1	656.5	62.6	768.0	537.2	230.8	295.2	292.7
2005	1,853.0	260.9	1,592.1	707.0	65.6	819.5	570.6	248.8	309.3	319.2
2006	1,991.0	279.7	1,711.3	762.2	69.3	879.8	610.9	268.9	328.3	348.4
2007	2,140.5	299.3	1,841.2	821.9	73.3	946.0	655.1	290.9	349.3	380.4
2008	2,303.3	319.9	1,983.3	887.7	77.5	1,018.2	703.5	314.7	372.9	414.9
2009	2,474.8	341.7	2,133.1	954.6	81.9	1,096.6	756.5	340.2	399.3	452.2
2010	2,654.7	364.3	2,290.4	1,022.2	86.5	1,181.6	814.3	367.3	428.9	492.1
2011	2,843.0	387.4	2,455.6	1,092.0	91.0	1,272.5	876.3	396.3	460.8	534.8
2012	3,036.5	411.3	2,625.3	1,160.6	95.4	1,369.2	942.1	427.1	495.1	580.2
2013	3,241.9	436.2	2,805.7	1,233.4	100.1	1,472.2	1,012.5	459.7	532.1	628.5
Historical Estimates										
						Per Capita Amount				
1990	\$2,635	\$540	\$2,094	\$919	\$123	\$1,053	\$716	\$338	(5)	(5)
1998	4,040	637	3,403	1,391	201	1,812	1,278	533	(5)	(5)
1999	4,255	664	3,591	1,486	206	1,899	1,323	576	(5)	(5)
2000	4,499	687	3,812	1,603	197	2,012	1,403	610	(5)	(5)
2001	4,842	709	4,134	1,752	194	2,188	1,536	652	(5)	(5)
2002	5,241	744	4,497	1,925	202	2,370	1,669	701	(5)	(5)
Projected										
2003	5,599	788	4,812	2,105	208	2,498	1,753	745	(5)	(5)
2004	5,949	836	5,113	2,257	215	2,641	1,847	794	(5)	(5)
2005	6,314	889	5,425	2,409	224	2,792	1,945	848	(5)	(5)
2006	6,725	945	5,781	2,575	234	2,972	2,064	908	(5)	(5)
2007	7,168	1,002	6,166	2,752	245	3,168	2,194	974	(5)	(5)
2008	7,648	1,062	6,585	2,947	257	3,381	2,336	1,045	(5)	(5)
2009	8,149	1,125	7,024	3,143	270	3,611	2,491	1,120	(5)	(5)
2010	8,670	1,190	7,480	3,338	283	3,859	2,659	1,200	(5)	(5)
2011	9,210	1,255	7,955	3,538	295	4,122	2,839	1,284	(5)	(5)
2012	9,759	1,322	8,437	3,730	307	4,400	3,028	1,373	(5)	(5)
2013	10,339	1,391	8,948	3,933	319	4,695	3,229	1,466	(5)	(5)

Table 4

Health Services and Supplies Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public									
			Total	Private Health Insurance	Other Private Funds	State and Local									
						Federal ²	Medicare ³	Medicaid ⁴							
Historical Estimates															
Percent Distribution															
1990	100.0	20.5	79.5	34.9	4.7	40.0	27.2	12.8	16.5	11.0					
1998	100.0	15.8	84.2	34.4	5.0	44.8	31.6	13.2	18.9	15.4					
1999	100.0	15.6	84.4	34.9	4.8	44.6	31.1	13.5	18.1	15.8					
2000	100.0	15.3	84.7	35.6	4.4	44.7	31.2	13.5	17.8	16.1					
2001	100.0	14.6	85.4	36.2	4.0	45.2	31.7	13.5	18.0	16.4					
2002	100.0	14.2	85.8	36.7	3.9	45.2	31.8	13.4	17.9	16.7					
Projected															
2003	100.0	14.1	85.9	37.6	3.7	44.6	31.3	13.3	17.4	16.7					
2004	100.0	14.0	86.0	37.9	3.6	44.4	31.0	13.3	17.1	16.9					
2005	100.0	14.1	85.9	38.2	3.5	44.2	30.8	13.4	16.7	17.2					
2006	100.0	14.0	86.0	38.3	3.5	44.2	30.7	13.5	16.5	17.5					
2007	100.0	14.0	86.0	38.4	3.4	44.2	30.6	13.6	16.3	17.8					
2008	100.0	13.9	86.1	38.5	3.4	44.2	30.5	13.7	16.2	18.0					
2009	100.0	13.8	86.2	38.6	3.3	44.3	30.6	13.7	16.1	18.3					
2010	100.0	13.7	86.3	38.5	3.3	44.5	30.7	13.8	16.2	18.5					
2011	100.0	13.6	86.4	38.4	3.2	44.8	30.8	13.9	16.2	18.8					
2012	100.0	13.5	86.5	38.2	3.1	45.1	31.0	14.1	16.3	19.1					
2013	100.0	13.5	86.5	38.0	3.1	45.4	31.2	14.2	16.4	19.4					
Historical Estimates															
Average Annual Percent Change from Previous Year Shown															
1990	—	—	—	—	—	—	—	—	—						
1998	6.5	3.1	7.3	6.4	7.4	8.1	8.6	6.9	8.4	11.1					
1999	6.3	5.2	6.5	7.8	3.5	5.8	4.4	9.0	1.6	8.9					
2000	6.8	4.4	7.2	8.9	-3.2	7.0	7.1	6.8	5.4	8.9					
2001	8.6	4.1	9.4	10.3	-0.7	9.7	10.5	7.9	9.5	10.2					
2002	9.2	6.0	9.8	10.9	4.9	9.3	9.6	8.5	8.4	11.7					
Projected															
2003	7.8	6.8	8.0	10.4	4.2	6.4	6.0	7.3	5.2	7.5					
2004	7.2	7.1	7.2	8.2	4.3	6.7	6.3	7.5	5.1	8.7					
2005	7.1	7.3	7.1	7.7	4.8	6.7	6.2	7.8	4.8	9.0					
2006	7.4	7.2	7.5	7.8	5.6	7.4	7.1	8.1	6.1	9.2					
2007	7.5	7.0	7.6	7.8	5.7	7.5	7.2	8.2	6.4	9.2					
2008	7.6	6.9	7.7	8.0	5.7	7.6	7.4	8.2	6.8	9.1					
2009	7.4	6.8	7.5	7.5	5.7	7.7	7.5	8.1	7.1	9.0					
2010	7.3	6.6	7.4	7.1	5.6	7.8	7.6	8.0	7.4	8.8					
2011	7.1	6.3	7.2	6.8	5.2	7.7	7.6	7.9	7.5	8.7					
2012	6.8	6.2	6.9	6.3	4.8	7.6	7.5	7.8	7.4	8.5					
2013	6.8	6.1	6.9	6.3	4.8	7.5	7.5	7.6	7.5	8.3					

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 5

Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local				
						Federal ²	Total	Medicare ³		
Historical Estimates										
						Amount in Billions				
1990	\$609.4	\$137.3	\$472.1	\$203.6	\$30.6	\$237.9	\$174.2	\$63.7	\$107.3	\$69.7
1998	1,009.6	175.3	834.3	342.0	54.4	437.9	334.7	103.2	204.0	160.1
1999	1,065.0	184.5	880.5	366.4	56.2	457.9	347.7	110.2	206.2	174.2
2000	1,135.3	192.6	942.8	398.7	54.2	489.8	372.0	117.8	217.5	189.2
2001	1,231.4	200.5	1,030.9	437.2	53.7	540.0	412.1	127.8	239.2	208.6
2002	1,340.2	212.5	1,127.7	479.3	56.2	592.2	450.5	141.7	259.1	233.7
Projected										
2003	1,436.5	227.0	1,209.5	522.1	58.5	628.9	477.2	151.7	272.8	251.2
2004	1,540.7	243.0	1,297.7	566.7	61.0	670.0	507.2	162.9	286.9	273.1
2005	1,651.5	260.9	1,390.6	612.1	63.9	714.6	538.9	175.6	301.1	297.8
2006	1,775.3	279.7	1,495.6	661.3	67.5	766.9	577.0	189.9	320.0	325.0
2007	1,907.4	299.3	1,608.1	712.5	71.3	824.3	618.7	205.6	340.7	354.9
2008	2,050.1	319.9	1,730.2	768.0	75.3	886.9	664.4	222.5	363.9	387.1
2009	2,201.3	341.7	1,859.6	825.2	79.6	954.8	714.3	240.6	389.9	421.8
2010	2,360.7	364.3	1,996.4	883.7	84.0	1,028.6	768.8	259.8	418.9	459.0
2011	2,527.0	387.4	2,139.6	943.6	88.4	1,107.6	827.4	280.3	450.4	498.9
2012	2,699.1	411.3	2,287.8	1,003.7	92.6	1,191.6	889.5	302.1	484.1	541.3
2013	2,881.2	436.2	2,445.0	1,066.8	97.1	1,281.1	955.9	325.2	520.5	586.4
Historical Estimates										
						Per Capita Amount				
1990	\$2,398	\$540	\$1,858	\$801	\$120	\$936	\$685	\$251	(5)	(5)
1998	3,668	637	3,031	1,243	198	1,591	1,216	375	(5)	(5)
1999	3,835	664	3,170	1,319	202	1,649	1,252	397	(5)	(5)
2000	4,049	687	3,362	1,422	193	1,747	1,327	420	(5)	(5)
2001	4,352	709	3,643	1,545	190	1,908	1,457	452	(5)	(5)
2002	4,695	744	3,950	1,679	197	2,074	1,578	496	(5)	(5)
Projected										
2003	4,985	788	4,197	1,812	203	2,182	1,656	526	(5)	(5)
2004	5,298	836	4,462	1,948	210	2,304	1,744	560	(5)	(5)
2005	5,628	889	4,739	2,086	218	2,435	1,836	598	(5)	(5)
2006	5,997	945	5,052	2,234	228	2,590	1,949	641	(5)	(5)
2007	6,387	1,002	5,385	2,386	239	2,760	2,072	688	(5)	(5)
2008	6,807	1,062	5,745	2,550	250	2,945	2,206	739	(5)	(5)
2009	7,248	1,125	6,123	2,717	262	3,144	2,352	792	(5)	(5)
2010	7,710	1,190	6,520	2,886	274	3,359	2,511	848	(5)	(5)
2011	8,187	1,255	6,932	3,057	286	3,588	2,680	908	(5)	(5)
2012	8,675	1,322	7,353	3,226	298	3,830	2,859	971	(5)	(5)
2013	9,188	1,391	7,797	3,402	310	4,086	3,048	1,037	(5)	(5)

Table 5

Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public									
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³						
						Federal ²	Medicare ³	Medicaid ⁴							
Historical Estimates															
Percent Distribution															
1990	100.0	22.5	77.5	33.4	5.0	39.0	28.6	10.5	17.6	11.4					
1998	100.0	17.4	82.6	33.9	5.4	43.4	33.2	10.2	20.2	15.9					
1999	100.0	17.3	82.7	34.4	5.3	43.0	32.6	10.3	19.4	16.4					
2000	100.0	17.0	83.0	35.1	4.8	43.1	32.8	10.4	19.2	16.7					
2001	100.0	16.3	83.7	35.5	4.4	43.8	33.5	10.4	19.4	16.9					
2002	100.0	15.9	84.1	35.8	4.2	44.2	33.6	10.6	19.3	17.4					
Projected															
2003	100.0	15.8	84.2	36.3	4.1	43.8	33.2	10.6	19.0	17.5					
2004	100.0	15.8	84.2	36.8	4.0	43.5	32.9	10.6	18.6	17.7					
2005	100.0	15.8	84.2	37.1	3.9	43.3	32.6	10.6	18.2	18.0					
2006	100.0	15.8	84.2	37.2	3.8	43.2	32.5	10.7	18.0	18.3					
2007	100.0	15.7	84.3	37.4	3.7	43.2	32.4	10.8	17.9	18.6					
2008	100.0	15.6	84.4	37.5	3.7	43.3	32.4	10.9	17.8	18.9					
2009	100.0	15.5	84.5	37.5	3.6	43.4	32.4	10.9	17.7	19.2					
2010	100.0	15.4	84.6	37.4	3.6	43.6	32.6	11.0	17.7	19.4					
2011	100.0	15.3	84.7	37.3	3.5	43.8	32.7	11.1	17.8	19.7					
2012	100.0	15.2	84.8	37.2	3.4	44.1	33.0	11.2	17.9	20.1					
2013	100.0	15.1	84.9	37.0	3.4	44.5	33.2	11.3	18.1	20.4					
Historical Estimates															
Average Annual Percent Change from Previous Year Shown															
1990	—	—	—	—	—	—	—	—	—	—					
1998	6.5	3.1	7.4	6.7	7.5	7.9	8.5	6.2	8.4	11.0					
1999	5.5	5.2	5.5	7.1	3.3	4.6	3.9	6.8	1.1	8.8					
2000	6.6	4.4	7.1	8.8	-3.4	7.0	7.0	6.9	5.5	8.6					
2001	8.5	4.1	9.3	9.7	-1.0	10.2	10.8	8.5	10.0	10.2					
2002	8.8	6.0	9.4	9.6	4.7	9.7	9.3	10.9	8.3	12.0					
Projected															
2003	7.2	6.8	7.3	8.9	4.1	6.2	5.9	7.0	5.3	7.5					
2004	7.3	7.1	7.3	8.5	4.2	6.5	6.3	7.4	5.2	8.7					
2005	7.2	7.3	7.2	8.0	4.8	6.6	6.3	7.8	5.0	9.0					
2006	7.5	7.2	7.6	8.0	5.6	7.3	7.1	8.1	6.2	9.2					
2007	7.4	7.0	7.5	7.7	5.6	7.5	7.2	8.3	6.5	9.2					
2008	7.5	6.9	7.6	7.8	5.6	7.6	7.4	8.2	6.8	9.1					
2009	7.4	6.8	7.5	7.4	5.7	7.7	7.5	8.1	7.1	9.0					
2010	7.2	6.6	7.4	7.1	5.6	7.7	7.6	8.0	7.5	8.8					
2011	7.0	6.3	7.2	6.8	5.2	7.7	7.6	7.9	7.5	8.7					
2012	6.8	6.2	6.9	6.4	4.8	7.6	7.5	7.8	7.5	8.5					
2013	6.7	6.1	6.9	6.3	4.8	7.5	7.5	7.6	7.5	8.3					

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 6
Hospital Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and
Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public		
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴	
						Federal ²	Total	Local ²			
Historical Estimates											
1990	\$253.9	\$11.2	\$242.7	\$97.1	\$10.3	\$135.2	\$102.7	\$32.4	\$67.8	\$27.6	
1998	378.5	11.9	366.6	120.7	19.7	226.2	181.5	44.7	121.6	61.0	
1999	393.5	12.4	381.0	127.9	20.5	232.6	186.0	46.7	122.6	66.5	
2000	413.2	12.7	400.5	137.5	20.2	242.8	194.2	48.6	126.9	70.2	
2001	444.3	13.1	431.2	149.5	19.1	262.6	211.6	51.1	137.2	75.3	
2002	486.5	14.7	471.8	165.0	20.3	286.4	229.9	56.5	149.2	83.5	
Projected											
2003	518.1	15.9	502.2	181.9	21.1	299.1	240.4	58.7	156.7	86.6	
2004	551.7	16.9	534.8	197.3	21.9	315.5	254.0	61.6	165.3	92.6	
2005	585.8	18.1	567.7	211.0	23.0	333.7	268.9	64.8	175.1	98.8	
2006	623.2	19.2	604.0	224.7	24.5	354.8	286.6	68.1	187.5	105.2	
2007	661.8	20.4	641.4	238.7	26.0	376.6	304.9	71.7	200.3	111.6	
2008	702.6	21.8	680.8	253.3	27.7	399.8	324.5	75.4	214.4	118.2	
2009	746.1	23.3	722.8	268.7	29.4	424.7	345.7	79.0	230.1	125.0	
2010	791.5	24.7	766.7	284.1	31.2	451.5	368.8	82.7	247.7	131.8	
2011	838.1	26.3	811.8	299.2	33.0	479.6	393.2	86.4	266.6	138.7	
2012	885.2	27.8	857.4	313.7	34.8	508.8	418.7	90.1	286.8	145.6	
2013	934.3	29.4	904.9	328.4	36.8	539.7	445.9	93.8	308.8	152.4	
Historical Estimates											
1990	\$999	\$44	\$955	\$382	\$41	\$532	\$404	\$128	(5)	(5)	
1998	1,375	43	1,332	438	72	822	660	162	(5)	(5)	
1999	1,417	45	1,372	461	74	838	670	168	(5)	(5)	
2000	1,474	45	1,428	491	72	866	692	173	(5)	(5)	
2001	1,570	46	1,524	528	67	928	748	180	(5)	(5)	
2002	1,704	52	1,653	578	71	1,003	805	198	(5)	(5)	
Projected											
2003	1,798	55	1,743	631	73	1,038	834	204	(5)	(5)	
2004	1,897	58	1,839	678	75	1,085	873	212	(5)	(5)	
2005	1,996	62	1,935	719	79	1,137	916	221	(5)	(5)	
2006	2,105	65	2,040	759	83	1,198	968	230	(5)	(5)	
2007	2,216	68	2,148	799	87	1,261	1,021	240	(5)	(5)	
2008	2,333	72	2,261	841	92	1,328	1,077	250	(5)	(5)	
2009	2,457	77	2,380	885	97	1,398	1,138	260	(5)	(5)	
2010	2,585	81	2,504	928	102	1,474	1,204	270	(5)	(5)	
2011	2,715	85	2,630	969	107	1,554	1,274	280	(5)	(5)	
2012	2,845	89	2,756	1,008	112	1,635	1,346	290	(5)	(5)	
2013	2,980	94	2,886	1,047	117	1,721	1,422	299	(5)	(5)	

Table 6
Hospital Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and
Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	
						Federal ²	Total	Medicaid ⁴		
Historical Estimates										
1990	100.0	4.4	95.6	38.3	4.1	53.2	40.5	12.8	26.7	10.9
1998	100.0	3.1	96.9	31.9	5.2	59.8	48.0	11.8	32.1	16.1
1999	100.0	3.2	96.8	32.5	5.2	59.1	47.3	11.9	31.2	16.9
2000	100.0	3.1	96.9	33.3	4.9	58.8	47.0	11.8	30.7	17.0
2001	100.0	2.9	97.1	33.6	4.3	59.1	47.6	11.5	30.9	16.9
2002	100.0	3.0	97.0	33.9	4.2	58.9	47.3	11.6	30.7	17.2
Projected										
2003	100.0	3.1	96.9	35.1	4.1	57.7	46.4	11.3	30.3	16.7
2004	100.0	3.1	96.9	35.8	4.0	57.2	46.0	11.2	30.0	16.8
2005	100.0	3.1	96.9	36.0	3.9	57.0	45.9	11.1	29.9	16.9
2006	100.0	3.1	96.9	36.1	3.9	56.9	46.0	10.9	30.1	16.9
2007	100.0	3.1	96.9	36.1	3.9	56.9	46.1	10.8	30.3	16.9
2008	100.0	3.1	96.9	36.1	3.9	56.9	46.2	10.7	30.5	16.8
2009	100.0	3.1	96.9	36.0	3.9	56.9	46.3	10.6	30.8	16.8
2010	100.0	3.1	96.9	35.9	3.9	57.0	46.6	10.4	31.3	16.7
2011	100.0	3.1	96.9	35.7	3.9	57.2	46.9	10.3	31.8	16.6
2012	100.0	3.1	96.9	35.4	3.9	57.5	47.3	10.2	32.4	16.4
2013	100.0	3.1	96.9	35.1	3.9	57.8	47.7	10.0	33.1	16.3
Historical Estimates										
Average Annual Percent Change from Previous Year Shown										
1990	—	—	—	—	—	—	—	—	—	—
1998	5.1	0.7	5.3	2.7	8.4	6.6	7.4	4.1	7.6	10.4
1999	3.9	4.4	3.9	6.0	3.9	2.8	2.4	4.4	0.8	8.9
2000	5.0	1.9	5.1	7.5	-1.5	4.4	4.4	4.2	3.5	5.7
2001	7.5	3.4	7.7	8.7	-5.5	8.2	9.0	5.0	8.1	7.2
2002	9.5	12.5	9.4	10.4	6.5	9.1	8.7	10.7	8.8	11.0
Projected										
2003	6.5	8.2	6.4	10.3	4.0	4.4	4.5	4.0	5.0	3.7
2004	6.5	6.3	6.5	8.4	3.9	5.5	5.7	4.8	5.4	6.9
2005	6.2	6.6	6.2	7.0	5.0	5.8	5.9	5.2	5.9	6.7
2006	6.4	6.5	6.4	6.5	6.4	6.3	6.6	5.2	7.1	6.4
2007	6.2	6.3	6.2	6.3	6.2	6.1	6.4	5.2	6.9	6.1
2008	6.2	6.7	6.1	6.1	6.2	6.2	6.4	5.1	7.0	5.9
2009	6.2	6.8	6.2	6.1	6.3	6.2	6.5	4.8	7.3	5.7
2010	6.1	6.2	6.1	5.7	6.1	6.3	6.7	4.6	7.6	5.5
2011	5.9	6.1	5.9	5.3	5.9	6.2	6.6	4.5	7.6	5.2
2012	5.6	5.8	5.6	4.9	5.5	6.1	6.5	4.4	7.6	4.9
2013	5.6	5.8	5.5	4.7	5.7	6.1	6.5	4.0	7.7	4.7

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 7

Physician and Clinical Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public		
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴	
						Federal ²	Total	State and Local ²			
Historical Estimates											
1990	\$157.5	\$30.4	\$127.1	\$67.7	\$11.3	\$48.2	\$38.7	\$9.4	\$30.2	\$7.0	
1998	256.8	30.9	225.9	123.5	21.7	80.8	66.8	14.0	50.5	16.8	
1999	270.9	31.8	239.1	129.0	22.5	87.7	72.7	15.0	54.5	17.7	
2000	290.3	32.1	258.2	140.9	21.3	96.0	79.7	16.4	59.4	19.3	
2001	315.1	33.1	282.0	153.4	22.2	106.4	88.1	18.3	65.1	22.0	
2002	339.5	34.3	305.3	166.9	23.6	114.8	94.7	20.1	68.8	24.7	
Projected											
2003	362.8	36.6	326.1	178.9	24.5	122.7	101.0	21.7	73.1	26.6	
2004	386.8	39.0	347.9	192.4	25.6	129.9	106.4	23.5	76.2	29.2	
2005	412.0	41.4	370.6	206.8	26.6	137.2	111.6	25.6	78.9	32.2	
2006	441.2	44.0	397.2	223.1	27.9	146.2	118.2	28.0	82.5	35.6	
2007	472.4	46.6	425.8	239.5	29.3	156.9	126.3	30.7	87.3	39.5	
2008	507.1	49.3	457.8	257.9	30.8	169.1	135.5	33.6	93.0	43.8	
2009	542.8	52.2	490.7	275.9	32.3	182.4	145.7	36.7	99.4	48.6	
2010	580.3	55.0	525.3	294.2	34.0	197.2	157.1	40.1	106.5	54.0	
2011	619.4	57.9	561.5	312.9	35.4	213.2	169.5	43.7	114.2	60.0	
2012	659.2	60.6	598.5	331.1	36.8	230.7	183.0	47.7	122.7	66.7	
2013	700.9	63.2	637.7	350.1	38.1	249.5	197.5	52.0	131.6	74.1	
Historical Estimates											
1990	\$620	\$120	\$500	\$266	\$44	\$189	\$152	\$37	(5)	(5)	
1998	933	112	821	449	79	293	243	51	(5)	(5)	
1999	975	114	861	464	81	316	262	54	(5)	(5)	
2000	1,035	115	921	502	76	342	284	58	(5)	(5)	
2001	1,114	117	997	542	79	376	311	65	(5)	(5)	
2002	1,189	120	1,069	585	83	402	332	70	(5)	(5)	
Projected											
2003	1,259	127	1,132	621	85	426	350	75	(5)	(5)	
2004	1,330	134	1,196	662	88	447	366	81	(5)	(5)	
2005	1,404	141	1,263	705	91	468	380	87	(5)	(5)	
2006	1,490	149	1,342	753	94	494	399	95	(5)	(5)	
2007	1,582	156	1,426	802	98	526	423	103	(5)	(5)	
2008	1,684	164	1,520	856	102	562	450	111	(5)	(5)	
2009	1,787	172	1,616	908	107	601	480	121	(5)	(5)	
2010	1,895	180	1,715	961	111	644	513	131	(5)	(5)	
2011	2,007	188	1,819	1,014	115	691	549	142	(5)	(5)	
2012	2,119	195	1,924	1,064	118	741	588	153	(5)	(5)	
2013	2,235	202	2,034	1,117	121	796	630	166	(5)	(5)	

Table 7

Physician and Clinical Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public	
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴
						Federal ²	Total	State and Local ²		
Historical Estimates										
1990	100.0	19.3	80.7	43.0	7.2	30.6	24.6	6.0	19.1	4.5
1998	100.0	12.0	88.0	48.1	8.4	31.4	26.0	5.5	19.7	6.5
1999	100.0	11.7	88.3	47.6	8.3	32.4	26.9	5.5	20.1	6.5
2000	100.0	11.1	88.9	48.5	7.3	33.1	27.4	5.6	20.4	6.6
2001	100.0	10.5	89.5	48.7	7.1	33.8	28.0	5.8	20.6	7.0
2002	100.0	10.1	89.9	49.1	6.9	33.8	27.9	5.9	20.3	7.3
Projected										
2003	100.0	10.1	89.9	49.3	6.8	33.8	27.8	6.0	20.1	7.3
2004	100.0	10.1	89.9	49.7	6.6	33.6	27.5	6.1	19.7	7.6
2005	100.0	10.1	89.9	50.2	6.5	33.3	27.1	6.2	19.1	7.8
2006	100.0	10.0	90.0	50.6	6.3	33.1	26.8	6.3	18.7	8.1
2007	100.0	9.9	90.1	50.7	6.2	33.2	26.7	6.5	18.5	8.4
2008	100.0	9.7	90.3	50.9	6.1	33.3	26.7	6.6	18.3	8.6
2009	100.0	9.6	90.4	50.8	6.0	33.6	26.8	6.8	18.3	9.0
2010	100.0	9.5	90.5	50.7	5.9	34.0	27.1	6.9	18.3	9.3
2011	100.0	9.3	90.7	50.5	5.7	34.4	27.4	7.1	18.4	9.7
2012	100.0	9.2	90.8	50.2	5.6	35.0	27.8	7.2	18.6	10.1
2013	100.0	9.0	91.0	50.0	5.4	35.6	28.2	7.4	18.8	10.6
Historical Estimates										
Average Annual Percent Change from Previous Year Shown										
1990	—	—	—	—	—	—	—	—	—	—
1998	6.3	0.2	7.5	7.8	8.5	6.7	7.1	5.1	6.7	11.5
1999	5.5	2.8	5.8	4.4	3.7	8.6	8.9	6.9	7.9	5.4
2000	7.2	1.1	8.0	9.2	-5.2	9.5	9.5	9.3	8.9	9.1
2001	8.6	3.1	9.2	8.9	4.4	10.8	10.6	11.7	9.6	14.2
2002	7.7	3.4	8.3	8.8	6.1	7.9	7.5	9.8	5.8	12.4
Projected										
2003	6.8	7.0	6.8	7.2	4.0	6.9	6.6	8.0	6.2	7.7
2004	6.6	6.4	6.7	7.5	4.2	5.9	5.4	8.3	4.2	9.7
2005	6.5	6.2	6.5	7.5	4.2	5.6	4.9	9.0	3.5	10.3
2006	7.1	6.2	7.2	7.9	4.9	6.5	5.9	9.4	4.7	10.6
2007	7.1	6.0	7.2	7.4	5.1	7.3	6.8	9.6	5.8	10.9
2008	7.4	5.7	7.5	7.7	4.9	7.8	7.3	9.5	6.5	10.9
2009	7.0	5.8	7.2	7.0	5.0	7.9	7.5	9.3	6.8	11.0
2010	6.9	5.5	7.1	6.6	5.0	8.1	7.8	9.2	7.2	11.0
2011	6.7	5.2	6.9	6.4	4.3	8.1	7.9	9.1	7.3	11.1
2012	6.4	4.7	6.6	5.8	3.8	8.2	8.0	9.0	7.4	11.2
2013	6.3	4.2	6.5	5.7	3.7	8.1	7.9	9.0	7.3	11.2

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 8
Dental Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and
Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public		
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴	
						Federal ²	Total	Local ²			
Historical Estimates											
1990	\$31.5	\$15.3	\$16.2	\$15.3	\$0.1	\$0.9	\$0.5	\$0.4	\$0.0	\$0.8	
1998	53.2	23.6	29.5	27.0	0.1	2.4	1.4	1.0	0.2	2.1	
1999	56.4	24.9	31.5	28.8	0.1	2.6	1.6	1.1	0.1	2.2	
2000	60.7	27.0	33.7	30.5	0.2	3.1	1.8	1.2	0.1	2.6	
2001	65.6	28.4	37.2	33.2	0.1	3.9	2.3	1.6	0.1	3.3	
2002	70.3	30.9	39.4	34.8	0.1	4.5	2.7	1.8	0.1	3.8	
Projected											
2003	74.0	32.7	41.3	36.3	0.1	5.0	3.0	2.0	0.1	4.1	
2004	78.0	34.5	43.5	38.0	0.1	5.4	3.2	2.2	0.1	4.5	
2005	82.3	36.5	45.8	40.0	0.1	5.8	3.5	2.3	0.1	4.9	
2006	87.1	38.6	48.5	42.1	0.1	6.3	3.7	2.5	0.1	5.4	
2007	92.2	40.9	51.4	44.5	0.1	6.8	4.0	2.7	0.1	5.8	
2008	97.6	43.3	54.3	46.9	0.1	7.3	4.3	3.0	0.1	6.3	
2009	103.1	45.8	57.4	49.4	0.1	7.8	4.6	3.2	0.1	6.8	
2010	108.8	48.2	60.6	52.1	0.1	8.4	4.9	3.5	0.1	7.4	
2011	114.6	50.7	63.8	54.8	0.1	8.9	5.2	3.7	0.1	7.9	
2012	120.2	53.1	67.1	57.5	0.1	9.4	5.5	3.9	0.1	8.4	
2013	126.3	55.7	70.5	60.4	0.1	10.0	5.9	4.1	0.1	9.0	
Historical Estimates											
1990	\$124	\$60	\$64	\$60	\$0	\$4	\$2	\$2	(5)	(5)	
1998	193	86	107	98	0	9	5	4	(5)	(5)	
1999	203	90	113	104	1	9	6	4	(5)	(5)	
2000	217	96	120	109	1	11	7	4	(5)	(5)	
2001	232	100	132	117	0	14	8	6	(5)	(5)	
2002	246	108	138	122	0	16	10	6	(5)	(5)	
Projected											
2003	257	113	143	126	0	17	10	7	(5)	(5)	
2004	268	119	149	131	0	19	11	7	(5)	(5)	
2005	281	124	156	136	0	20	12	8	(5)	(5)	
2006	294	130	164	142	0	21	13	9	(5)	(5)	
2007	309	137	172	149	0	23	13	9	(5)	(5)	
2008	324	144	180	156	0	24	14	10	(5)	(5)	
2009	340	151	189	163	0	26	15	11	(5)	(5)	
2010	355	158	198	170	0	27	16	11	(5)	(5)	
2011	371	164	207	178	0	29	17	12	(5)	(5)	
2012	386	171	216	185	0	30	18	13	(5)	(5)	
2013	403	178	225	193	0	32	19	13	(5)	(5)	

Table 8
Dental Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and
Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public	
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴
						Federal ²	Total	Local ²		
Historical Estimates										
1990	100.0	48.5	51.5	48.5	0.2	2.9	1.6	1.3	0.0	2.4
1998	100.0	44.5	55.5	50.7	0.3	4.5	2.7	1.8	0.3	3.9
1999	100.0	44.1	55.9	51.0	0.2	4.6	2.7	1.9	0.2	4.0
2000	100.0	44.4	55.6	50.2	0.3	5.1	3.0	2.0	0.2	4.3
2001	100.0	43.3	56.7	50.6	0.2	5.9	3.5	2.4	0.1	5.0
2002	100.0	43.9	56.1	49.5	0.1	6.5	3.9	2.6	0.1	5.4
Projected										
2003	100.0	44.1	55.9	49.0	0.1	6.7	4.0	2.7	0.1	5.6
2004	100.0	44.2	55.8	48.7	0.1	6.9	4.1	2.8	0.1	5.8
2005	100.0	44.3	55.7	48.5	0.1	7.1	4.2	2.8	0.1	6.0
2006	100.0	44.3	55.7	48.4	0.1	7.2	4.3	2.9	0.1	6.2
2007	100.0	44.3	55.7	48.2	0.1	7.3	4.4	3.0	0.1	6.3
2008	100.0	44.4	55.6	48.0	0.1	7.5	4.4	3.1	0.1	6.5
2009	100.0	44.4	55.6	47.9	0.1	7.6	4.5	3.1	0.1	6.6
2010	100.0	44.3	55.7	47.9	0.1	7.7	4.5	3.2	0.1	6.8
2011	100.0	44.3	55.7	47.9	0.1	7.8	4.6	3.2	0.1	6.9
2012	100.0	44.2	55.8	47.8	0.1	7.9	4.6	3.2	0.1	7.0
2013	100.0	44.1	55.9	47.9	0.1	7.9	4.6	3.3	0.1	7.1
Historical Estimates										
Average Annual Percent Change from Previous Year Shown										
1990	—	—	—	—	—	—	—	—	—	—
1998	6.8	5.6	7.8	7.4	10.4	13.1	14.0	11.9	71.9	13.4
1999	6.1	5.2	6.8	6.7	4.5	8.2	7.4	9.6	-41.8	8.6
2000	7.7	8.5	7.0	6.0	20.7	17.6	18.5	16.1	15.3	15.6
2001	8.0	5.2	10.3	8.8	-19.2	27.0	26.0	28.5	-6.5	25.6
2002	7.2	8.7	6.0	5.0	-50.3	16.7	17.3	15.9	-2.9	16.4
Projected										
2003	5.2	5.8	4.8	4.2	8.4	9.5	9.5	9.5	-1.1	8.6
2004	5.4	5.6	5.2	4.7	7.5	8.3	8.7	7.7	1.3	9.0
2005	5.6	5.7	5.5	5.1	6.5	7.7	7.6	7.8	-7.6	9.3
2006	5.8	5.9	5.8	5.5	5.8	7.7	7.4	8.2	-4.2	9.2
2007	5.9	5.8	5.9	5.6	5.8	8.3	7.8	8.9	3.6	9.0
2008	5.8	5.9	5.7	5.4	5.7	7.8	7.2	8.8	5.7	8.5
2009	5.7	5.7	5.7	5.5	5.7	7.2	6.9	7.8	6.9	8.0
2010	5.5	5.4	5.6	5.4	5.4	6.9	6.7	7.2	7.5	7.6
2011	5.3	5.1	5.4	5.2	5.2	6.4	6.3	6.6	7.9	7.1
2012	5.0	4.8	5.1	4.9	4.9	6.0	6.0	6.1	7.7	6.7
2013	5.0	4.9	5.1	5.0	4.9	5.8	5.7	5.9	7.5	6.3

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 9

Other Professional Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public		
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴	
						Federal ²	Total	Local ²			
Historical Estimates											
1990	\$18.2	\$5.7	\$12.4	\$6.3	\$1.7	\$4.4	\$2.2	\$2.2	\$1.8	\$0.4	
1998	35.5	10.6	24.9	13.7	3.1	8.1	5.2	2.9	4.1	1.3	
1999	36.7	\$11.1	25.6	14.1	3.0	8.5	5.3	3.2	4.2	1.4	
2000	38.8	11.6	27.2	14.8	2.9	9.5	6.0	3.5	4.8	1.5	
2001	42.6	12.4	30.3	16.4	2.9	10.9	7.0	3.9	5.7	1.8	
2002	45.9	13.0	32.8	17.2	3.0	12.6	8.2	4.4	6.4	2.4	
Projected											
2003	48.3	13.4	34.9	18.0	3.1	13.8	9.0	4.8	7.0	2.6	
2004	51.0	13.8	37.2	19.1	3.3	14.7	9.5	5.2	7.4	2.9	
2005	54.2	14.5	39.7	20.4	3.5	15.8	10.1	5.7	7.9	3.1	
2006	57.8	15.2	42.5	21.8	3.7	17.0	10.8	6.2	8.4	3.5	
2007	61.8	16.1	45.7	23.3	4.0	18.3	11.6	6.7	8.9	3.8	
2008	66.2	17.0	49.2	25.1	4.3	19.8	12.5	7.4	9.5	4.2	
2009	71.0	18.2	52.9	26.9	4.6	21.4	13.4	8.0	10.2	4.5	
2010	76.3	19.4	56.9	28.9	4.9	23.1	14.4	8.7	11.0	4.9	
2011	81.6	20.6	61.0	30.9	5.2	24.9	15.5	9.4	11.8	5.3	
2012	87.0	21.9	65.1	32.7	5.5	26.8	16.7	10.1	12.7	5.7	
2013	92.8	23.1	69.6	34.9	5.9	28.9	18.0	10.9	13.7	6.2	
Historical Estimates											
1990	\$71	\$23	\$49	\$25	\$7	\$17	\$9	\$9	(5)	(5)	
1998	129	38	90	50	11	29	19	11	(5)	(5)	
1999	132	40	92	51	11	31	19	12	(5)	(5)	
2000	138	41	97	53	10	34	21	13	(5)	(5)	
2001	151	44	107	58	10	39	25	14	(5)	(5)	
2002	161	46	115	60	11	44	29	16	(5)	(5)	
Projected											
2003	167	46	121	62	11	48	31	17	(5)	(5)	
2004	175	48	128	66	11	51	33	18	(5)	(5)	
2005	185	49	135	70	12	54	35	19	(5)	(5)	
2006	195	52	144	74	13	57	37	21	(5)	(5)	
2007	207	54	153	78	13	61	39	23	(5)	(5)	
2008	220	57	163	83	14	66	41	24	(5)	(5)	
2009	234	60	174	89	15	70	44	26	(5)	(5)	
2010	249	63	186	94	16	75	47	28	(5)	(5)	
2011	264	67	198	100	17	81	50	30	(5)	(5)	
2012	280	70	209	105	18	86	54	33	(5)	(5)	
2013	296	74	222	111	19	92	57	35	(5)	(5)	

Table 9

Other Professional Services Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public	
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴
						Federal ²	Total	State and Local ²		
Historical Estimates										
1990	100.0	31.5	68.5	34.7	9.3	24.5	12.2	12.2	9.7	2.5
1998	100.0	29.8	70.2	38.5	8.9	22.8	14.5	8.3	11.6	3.7
1999	100.0	30.2	69.8	38.4	8.2	23.2	14.4	8.8	11.3	3.8
2000	100.0	29.8	70.2	38.2	7.5	24.5	15.5	9.1	12.3	3.9
2001	100.0	29.0	71.0	38.4	6.9	25.6	16.5	9.1	13.3	4.2
2002	100.0	28.5	71.5	37.4	6.5	27.6	17.9	9.7	14.1	5.2
Projected										
2003	100.0	27.7	72.3	37.3	6.5	28.5	18.6	9.9	14.6	5.4
2004	100.0	27.1	72.9	37.5	6.5	28.9	18.6	10.2	14.6	5.6
2005	100.0	26.7	73.3	37.7	6.5	29.2	18.7	10.5	14.5	5.8
2006	100.0	26.4	73.6	37.7	6.5	29.4	18.7	10.7	14.5	6.0
2007	100.0	26.1	73.9	37.8	6.4	29.7	18.8	10.9	14.4	6.2
2008	100.0	25.7	74.3	37.9	6.4	29.9	18.8	11.1	14.4	6.3
2009	100.0	25.6	74.4	37.9	6.4	30.1	18.8	11.2	14.4	6.4
2010	100.0	25.4	74.6	37.9	6.4	30.3	18.9	11.4	14.4	6.5
2011	100.0	25.2	74.8	37.9	6.4	30.5	19.0	11.5	14.5	6.5
2012	100.0	25.1	74.9	37.6	6.4	30.8	19.2	11.7	14.6	6.6
2013	100.0	24.9	75.1	37.6	6.3	31.1	19.4	11.8	14.8	6.6
Historical Estimates										
Average Annual Percent Change from Previous Year Shown										
1990	—	—	—	—	—	—	—	—	—	—
1998	8.7	8.0	9.1	10.1	8.1	7.8	11.1	3.5	11.3	14.4
1999	3.3	4.7	2.7	3.0	-4.7	5.0	2.1	10.1	0.8	7.1
2000	5.8	4.4	6.5	5.2	-3.5	12.1	13.9	9.2	15.0	9.0
2001	9.9	7.0	11.1	10.7	1.3	14.8	17.5	10.3	18.2	18.4
2002	7.6	5.4	8.4	4.7	2.5	15.6	16.5	14.0	14.0	33.5
Projected										
2003	5.8	4.0	6.6	5.5	5.3	8.5	8.0	9.2	6.2	16.4
2004	6.3	5.5	6.6	6.0	5.9	7.6	7.2	8.4	5.8	11.8
2005	7.7	7.3	7.8	8.6	7.4	6.7	5.7	8.4	4.5	10.3
2006	8.4	7.8	8.6	9.6	8.0	7.3	6.5	8.5	5.8	9.4
2007	7.9	7.5	8.0	8.3	7.6	7.6	7.0	8.6	6.5	9.2
2008	8.1	7.9	8.1	8.2	7.9	8.0	7.7	8.6	7.3	9.0
2009	7.6	7.3	7.6	7.4	7.4	8.1	7.7	8.7	7.6	8.7
2010	7.1	6.9	7.1	6.7	6.8	7.8	7.4	8.5	7.3	8.3
2011	7.0	7.0	7.1	6.9	6.8	7.4	7.0	8.1	6.6	7.9
2012	6.8	6.9	6.8	6.5	6.6	7.3	6.8	8.0	6.5	7.6
2013	6.6	6.4	6.7	6.3	6.3	7.4	7.2	7.8	7.1	7.4

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 10

Home Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local ²				
						Federal ²	Total	Medicare ³		
Historical Estimates										
						Amount in Billions				
1990	\$12.6	\$2.3	\$10.3	\$2.9	\$1.0	\$6.5	\$4.4	\$2.0	\$3.3	\$2.1
1998	33.6	6.6	27.0	8.3	1.4	17.3	13.2	4.1	10.2	5.4
1999	32.3	6.7	25.6	8.2	1.6	15.9	11.7	4.2	8.5	5.6
2000	31.7	6.2	25.5	7.7	1.3	16.5	12.1	4.4	8.6	6.2
2001	33.7	6.1	27.6	6.9	1.1	19.6	14.4	5.2	10.1	7.6
2002	36.1	6.5	29.6	6.7	1.1	21.9	16.2	5.7	11.4	8.4
Projected										
2003	38.3	6.9	31.3	6.9	1.1	23.3	17.3	6.0	12.2	8.9
2004	40.6	7.3	33.2	7.1	1.2	24.9	18.5	6.4	13.1	9.6
2005	43.2	7.9	35.4	7.4	1.3	26.7	19.9	6.8	14.0	10.4
2006	46.2	8.4	37.8	7.8	1.4	28.7	21.3	7.3	15.0	11.3
2007	49.4	9.0	40.4	8.1	1.4	30.8	22.9	7.9	16.0	12.3
2008	52.7	9.6	43.1	8.6	1.5	33.1	24.6	8.4	17.1	13.3
2009	56.3	10.2	46.1	9.1	1.6	35.4	26.3	9.1	18.2	14.5
2010	60.3	11.0	49.3	9.6	1.7	37.9	28.2	9.7	19.4	15.7
2011	64.4	11.8	52.6	10.1	1.8	40.7	30.2	10.5	20.7	17.0
2012	68.7	12.6	56.1	10.7	1.9	43.5	32.3	11.2	21.9	18.5
2013	73.4	13.5	59.9	11.3	2.0	46.6	34.5	12.0	23.3	20.0
Historical Estimates										
						Per Capita Amount				
1990	\$49	\$9	\$41	\$11	\$4	\$25	\$17	\$8	(5)	(5)
1998	122	24	98	30	5	63	48	15	(5)	(5)
1999	116	24	92	29	6	57	42	15	(5)	(5)
2000	113	22	91	28	5	59	43	16	(5)	(5)
2001	119	22	98	24	4	69	51	18	(5)	(5)
2002	127	23	104	24	4	77	57	20	(5)	(5)
Projected										
2003	133	24	109	24	4	81	60	21	(5)	(5)
2004	140	25	114	24	4	86	64	22	(5)	(5)
2005	147	27	121	25	4	91	68	23	(5)	(5)
2006	156	28	128	26	5	97	72	25	(5)	(5)
2007	165	30	135	27	5	103	77	26	(5)	(5)
2008	175	32	143	29	5	110	82	28	(5)	(5)
2009	186	34	152	30	5	117	87	30	(5)	(5)
2010	197	36	161	32	6	124	92	32	(5)	(5)
2011	209	38	170	33	6	132	98	34	(5)	(5)
2012	221	41	180	34	6	140	104	36	(5)	(5)
2013	234	43	191	36	6	149	110	38	(5)	(5)

Table 10

Home Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public									
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³						
						Federal ²	Total	Medicaid ⁴							
Historical Estimates															
Percent Distribution															
1990	100.0	18.1	81.9	22.7	7.6	51.6	35.3	16.2	26.0						
1998	100.0	19.7	80.3	24.7	4.1	51.4	39.3	12.1	30.3						
1999	100.0	20.6	79.4	25.3	5.0	49.1	36.1	13.0	26.3						
2000	100.0	19.7	80.3	24.3	4.1	51.9	38.0	13.8	27.0						
2001	100.0	18.1	81.9	20.5	3.4	58.0	42.6	15.4	29.9						
2002	100.0	18.0	82.0	18.6	2.9	60.5	44.8	15.7	31.6						
Projected															
2003	100.0	18.1	81.9	18.1	3.0	60.8	45.2	15.6	32.0						
2004	100.0	18.1	81.9	17.5	3.0	61.3	45.6	15.7	32.3						
2005	100.0	18.2	81.8	17.1	3.0	61.7	45.9	15.8	32.4						
2006	100.0	18.2	81.8	16.8	2.9	62.0	46.2	15.8	32.5						
2007	100.0	18.2	81.8	16.5	2.9	62.4	46.5	15.9	32.5						
2008	100.0	18.2	81.8	16.3	2.8	62.7	46.6	16.0	32.4						
2009	100.0	18.2	81.8	16.2	2.8	62.8	46.7	16.1	32.3						
2010	100.0	18.2	81.8	16.0	2.8	63.0	46.8	16.2	32.2						
2011	100.0	18.3	81.7	15.7	2.8	63.2	46.9	16.2	32.1						
2012	100.0	18.3	81.7	15.6	2.8	63.3	47.0	16.3	31.9						
2013	100.0	18.4	81.6	15.4	2.7	63.5	47.1	16.4	31.8						
Historical Estimates															
Average Annual Percent Change from Previous Year Shown															
1990	—	—	—	—	—	—	—	—	—						
1998	13.1	14.3	12.8	14.3	4.7	13.0	14.6	9.0	15.3						
1999	-3.7	0.7	-4.8	-1.6	17.2	-8.2	-11.6	3.0	-16.2						
2000	-1.8	-6.5	-0.6	-5.6	-18.8	3.8	3.5	4.6	0.6						
2001	6.2	-2.1	8.3	-10.5	-14.1	18.8	19.0	18.4	17.6						
2002	7.2	6.4	7.4	-2.5	-6.9	11.7	12.7	9.0	13.3						
Projected															
2003	5.9	6.4	5.8	3.0	8.6	6.5	6.8	5.6	7.3						
2004	6.1	6.3	6.0	2.6	7.3	7.0	7.1	6.4	7.0						
2005	6.6	7.0	6.5	4.2	5.4	7.2	7.2	7.0	6.8						
2006	6.8	7.0	6.8	4.8	4.7	7.5	7.5	7.3	7.1						
2007	6.9	7.0	6.8	4.9	5.2	7.5	7.5	7.5	7.0						
2008	6.8	6.5	6.9	5.6	5.6	7.3	7.2	7.4	6.7						
2009	6.8	6.8	6.8	6.0	6.2	7.1	7.0	7.4	6.3						
2010	7.0	7.2	6.9	5.9	6.2	7.2	7.1	7.4	6.6						
2011	6.8	7.3	6.7	5.1	6.0	7.2	7.1	7.4	6.5						
2012	6.8	7.1	6.7	5.5	5.8	7.1	7.0	7.3	6.3						
2013	6.8	7.3	6.7	5.5	5.9	7.0	6.9	7.3	6.2						

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 11

**Prescription Drug Expenditures; Aggregate and per Capita Amounts, Percent Distribution and
Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹**

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local ²				
						Federal ²	Total	Medicare ³		
Historical Estimates										
						Amount in Billions				
1990	\$40.3	\$23.8	\$16.5	\$9.8	--	\$6.7	\$3.2	\$3.4	\$0.2	\$5.1
1998	87.3	30.5	56.8	38.3	--	18.4	10.5	7.9	1.8	14.4
1999	104.4	34.4	70.1	47.9	--	22.2	12.8	9.4	2.1	17.3
2000	121.5	38.3	83.2	56.6	--	26.7	15.3	11.4	2.3	20.9
2001	140.8	42.5	98.3	66.8	--	31.5	18.0	13.5	2.5	24.8
2002	162.4	48.6	113.8	77.6	--	36.2	20.9	15.4	2.6	28.6
Projected										
2003	184.1	54.4	129.7	88.7	--	41.0	23.6	17.4	2.7	32.7
2004	207.9	60.8	147.1	101.2	--	45.9	26.4	19.6	2.8	37.0
2005	233.6	67.6	166.0	114.5	--	51.5	29.5	22.0	2.8	42.0
2006	261.8	74.9	186.8	129.2	--	57.7	33.0	24.7	2.8	47.5
2007	292.4	82.8	209.6	145.0	--	64.5	36.9	27.6	3.0	53.4
2008	325.3	91.2	234.2	162.3	--	71.9	41.0	30.8	3.2	59.7
2009	360.1	99.9	260.2	180.6	--	79.6	45.4	34.1	3.4	66.1
2010	396.7	109.5	287.2	199.7	--	87.6	49.9	37.6	3.7	72.8
2011	435.2	119.3	315.9	219.9	--	95.9	54.6	41.3	3.9	79.5
2012	476.2	130.3	345.9	241.4	--	104.5	59.4	45.1	4.3	86.3
2013	519.8	141.9	378.0	264.6	--	113.4	64.3	49.1	4.6	93.1
Historical Estimates										
						Per Capita Amount				
1990	\$159	\$94	\$65	\$39	--	\$26	\$13	\$14	(5)	(5)
1998	317	111	206	139	--	67	38	29	(5)	(5)
1999	376	124	252	172	--	80	46	34	(5)	(5)
2000	433	137	297	202	--	95	55	40	(5)	(5)
2001	498	150	347	236	--	111	64	48	(5)	(5)
2002	569	170	399	272	--	127	73	54	(5)	(5)
Projected										
2003	639	189	450	308	--	142	82	60	(5)	(5)
2004	715	209	506	348	--	158	91	67	(5)	(5)
2005	796	230	566	390	--	175	100	75	(5)	(5)
2006	884	253	631	436	--	195	111	83	(5)	(5)
2007	979	277	702	486	--	216	124	93	(5)	(5)
2008	1,080	303	777	539	--	239	136	102	(5)	(5)
2009	1,186	329	857	595	--	262	150	112	(5)	(5)
2010	1,296	357	938	652	--	286	163	123	(5)	(5)
2011	1,410	387	1,023	712	--	311	177	134	(5)	(5)
2012	1,530	419	1,112	776	--	336	191	145	(5)	(5)
2013	1,658	452	1,205	844	--	362	205	157	(5)	(5)

Table 11

Prescription Drug Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public									
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³						
						Federal ²	Medicare ³	Medicaid ⁴							
Historical Estimates															
Percent Distribution															
1990	100.0	59.1	40.9	24.4	--	16.6	8.0	8.5	0.5						
1998	100.0	34.9	65.1	43.9	--	21.1	12.0	9.1	2.0						
1999	100.0	32.9	67.1	45.8	--	21.3	12.2	9.0	2.0						
2000	100.0	31.5	68.5	46.5	--	21.9	12.6	9.3	1.9						
2001	100.0	30.2	69.8	47.5	--	22.4	12.8	9.6	1.7						
2002	100.0	29.9	70.1	47.8	--	22.3	12.8	9.5	1.6						
Projected															
2003	100.0	29.6	70.4	48.2	--	22.2	12.8	9.4	1.5						
2004	100.0	29.2	70.8	48.7	--	22.1	12.7	9.4	1.4						
2005	100.0	28.9	71.1	49.0	--	22.0	12.6	9.4	1.2						
2006	100.0	28.6	71.4	49.3	--	22.0	12.6	9.4	1.1						
2007	100.0	28.3	71.7	49.6	--	22.1	12.6	9.5	1.0						
2008	100.0	28.0	72.0	49.9	--	22.1	12.6	9.5	1.0						
2009	100.0	27.8	72.2	50.2	--	22.1	12.6	9.5	0.9						
2010	100.0	27.6	72.4	50.3	--	22.1	12.6	9.5	0.9						
2011	100.0	27.4	72.6	50.5	--	22.0	12.6	9.5	0.9						
2012	100.0	27.4	72.6	50.7	--	21.9	12.5	9.5	0.9						
2013	100.0	27.3	72.7	50.9	--	21.8	12.4	9.4	0.9						
Historical Estimates															
Average Annual Percent Change from Previous Year Shown															
1990	—	—	—	—	—	—	—	—	—						
1998	10.1	3.1	16.7	18.6	--	13.5	15.8	11.0	31.6						
1999	19.7	12.7	23.4	24.8	--	20.4	21.4	19.0	20.1						
2000	16.4	11.5	18.8	18.2	--	20.1	20.0	20.2	8.2						
2001	15.9	10.9	18.1	18.2	--	18.1	17.9	18.5	6.9						
2002	15.3	14.4	15.8	16.1	--	15.1	15.7	14.3	7.0						
Projected															
2003	13.4	12.0	13.9	14.4	--	13.0	13.0	13.0	3.9						
2004	12.9	11.7	13.4	14.0	--	12.1	11.8	12.6	3.4						
2005	12.4	11.2	12.9	13.2	--	12.1	11.9	12.4	-0.6						
2006	12.1	10.9	12.6	12.8	--	12.0	11.9	12.3	1.2						
2007	11.7	10.5	12.2	12.3	--	11.9	11.9	12.0	5.2						
2008	11.3	10.2	11.7	11.9	--	11.3	11.2	11.4	6.4						
2009	10.7	9.6	11.1	11.3	--	10.7	10.6	10.8	7.1						
2010	10.2	9.5	10.4	10.5	--	10.1	10.0	10.3	7.5						
2011	9.7	9.0	10.0	10.2	--	9.5	9.4	9.7	7.7						
2012	9.4	9.1	9.5	9.8	--	8.9	8.7	9.2	7.7						
2013	9.2	8.9	9.3	9.6	--	8.5	8.2	8.8	7.6						

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 12

Other Non Durable Medical Products Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local ²				
						Federal ²	Medicare ³	Medicaid ⁴		
Historical Estimates										
						Amount in Billions				
1990	\$22.5	\$21.9	\$0.6	--	--	\$0.6	\$0.6	--	\$0.6	
1998	28.6	27.4	1.2	--	--	1.2	1.2	--	1.2	
1999	30.3	29.1	1.2	--	--	1.2	1.2	--	1.2	
2000	30.8	29.5	1.3	--	--	1.3	1.3	--	1.3	
2001	31.0	29.6	1.5	--	--	1.5	1.5	--	1.5	
2002	31.7	30.1	1.6	--	--	1.6	1.6	--	1.6	
Projected										
2003	33.6	31.9	1.7	--	--	1.7	1.7	--	1.7	
2004	36.4	34.5	1.8	--	--	1.8	1.8	--	1.8	
2005	39.3	37.3	2.0	--	--	2.0	2.0	--	2.0	
2006	42.1	40.0	2.1	--	--	2.1	2.1	--	2.1	
2007	44.7	42.5	2.2	--	--	2.2	2.2	--	2.2	
2008	47.4	45.0	2.4	--	--	2.4	2.4	--	2.4	
2009	50.0	47.5	2.5	--	--	2.5	2.5	--	2.5	
2010	52.7	50.0	2.7	--	--	2.7	2.7	--	2.7	
2011	55.3	52.4	2.9	--	--	2.9	2.9	--	2.9	
2012	57.8	54.7	3.2	--	--	3.2	3.2	--	3.2	
2013	60.5	57.1	3.4	--	--	3.4	3.4	--	3.4	
Historical Estimates										
						Per Capita Amount				
1990	\$88	\$86	\$2	--	--	\$2	\$2	--	(5)	
1998	104	100	4	--	--	4	4	--	(5)	
1999	109	105	4	--	--	4	4	--	(5)	
2000	110	105	5	--	--	5	5	--	(5)	
2001	110	104	5	--	--	5	5	--	(5)	
2002	111	106	6	--	--	6	6	--	(5)	
Projected										
2003	117	111	6	--	--	6	6	--	(5)	
2004	125	119	6	--	--	6	6	--	(5)	
2005	134	127	7	--	--	7	7	--	(5)	
2006	142	135	7	--	--	7	7	--	(5)	
2007	150	142	7	--	--	7	7	--	(5)	
2008	157	149	8	--	--	8	8	--	(5)	
2009	165	156	8	--	--	8	8	--	(5)	
2010	172	163	9	--	--	9	9	--	(5)	
2011	179	170	10	--	--	10	10	--	(5)	
2012	186	176	10	--	--	10	10	--	(5)	
2013	193	182	11	--	--	11	11	--	(5)	

Table 12

Other Non Durable Medical Products Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	
						Federal ²	Medicare ³	Medicaid ⁴		
Historical Estimates										
						Percent Distribution				
1990	100.0	97.5	2.5	--	--	2.5	2.5	--	2.5	
1998	100.0	95.8	4.2	--	--	4.2	4.2	--	4.2	
1999	100.0	96.1	3.9	--	--	3.9	3.9	--	3.9	
2000	100.0	95.7	4.3	--	--	4.3	4.3	--	4.3	
2001	100.0	95.3	4.7	--	--	4.7	4.7	--	4.7	
2002	100.0	95.0	5.0	--	--	5.0	5.0	--	5.0	
Projected										
2003	100.0	94.8	5.2	--	--	5.2	5.2	--	5.2	
2004	100.0	94.9	5.1	--	--	5.1	5.1	--	5.1	
2005	100.0	95.0	5.0	--	--	5.0	5.0	--	5.0	
2006	100.0	95.1	4.9	--	--	4.9	4.9	--	4.9	
2007	100.0	95.1	4.9	--	--	4.9	4.9	--	4.9	
2008	100.0	95.0	5.0	--	--	5.0	5.0	--	5.0	
2009	100.0	94.9	5.1	--	--	5.1	5.1	--	5.1	
2010	100.0	94.8	5.2	--	--	5.2	5.2	--	5.2	
2011	100.0	94.7	5.3	--	--	5.3	5.3	--	5.3	
2012	100.0	94.5	5.5	--	--	5.5	5.5	--	5.5	
2013	100.0	94.4	5.6	--	--	5.6	5.6	--	5.6	
Historical Estimates										
						Average Annual Percent Change from Previous Year Shown				
1990	—	—	—	—	—	—	—	—	—	
1998	3.1	2.8	9.9	--	--	9.9	9.9	--	9.9	
1999	6.1	6.3	0.1	--	--	0.1	0.1	--	0.1	
2000	1.5	1.1	10.8	--	--	10.8	10.8	--	10.8	
2001	0.8	0.3	11.6	--	--	11.6	11.6	--	11.6	
2002	2.3	2.0	8.4	--	--	8.4	8.4	--	8.4	
Projected										
2003	6.0	5.8	9.4	--	--	9.4	9.4	--	9.4	
2004	8.1	8.2	5.4	--	--	5.4	5.4	--	5.4	
2005	8.0	8.1	6.1	--	--	6.1	6.1	--	6.1	
2006	7.1	7.2	6.3	--	--	6.3	6.3	--	6.3	
2007	6.4	6.3	6.6	--	--	6.6	6.6	--	6.6	
2008	5.9	5.8	7.1	--	--	7.1	7.1	--	7.1	
2009	5.6	5.5	7.2	--	--	7.2	7.2	--	7.2	
2010	5.3	5.2	7.5	--	--	7.5	7.5	--	7.5	
2011	5.0	4.9	7.6	--	--	7.6	7.6	--	7.6	
2012	4.6	4.4	7.7	--	--	7.7	7.7	--	7.7	
2013	4.6	4.4	7.7	--	--	7.7	7.7	--	7.7	

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 13

Nursing Home Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public				
			Total	Private Health Insurance	Other Private Funds	State and Local ²				
						Federal ²	Total	Medicare ³		
Historical Estimates										
						Amount in Billions				
1990	\$52.7	\$19.8	\$32.9	\$3.1	\$3.9	\$25.9	\$15.8	\$10.2	\$1.7	\$23.2
1998	89.1	24.8	64.3	7.4	4.5	52.4	35.1	17.2	10.4	40.1
1999	89.6	25.2	64.4	7.5	4.5	52.4	34.5	17.9	8.7	41.8
2000	93.8	26.2	67.6	7.3	4.1	56.1	37.7	18.5	9.5	44.6
2001	99.1	26.7	72.4	7.6	3.7	61.1	42.2	18.9	12.0	46.9
2002	103.2	25.9	77.3	7.7	3.5	66.1	45.5	20.5	12.9	50.9
Projected										
2003	107.0	26.5	80.5	7.9	3.6	69.0	47.2	21.9	12.6	54.1
2004	111.7	27.2	84.4	8.1	3.7	72.6	49.5	23.1	13.0	57.1
2005	116.9	28.5	88.4	8.5	3.9	76.0	51.5	24.5	12.8	60.6
2006	123.3	29.8	93.5	8.8	4.1	80.6	54.5	26.1	13.4	64.4
2007	130.2	31.2	99.1	9.3	4.3	85.5	57.8	27.8	13.9	68.6
2008	137.8	32.7	105.1	9.7	4.5	90.9	61.3	29.6	14.6	73.1
2009	146.1	34.2	111.9	10.2	4.7	97.0	65.5	31.6	15.6	78.1
2010	155.0	35.8	119.2	10.6	4.9	103.7	69.9	33.7	16.7	83.4
2011	164.4	37.4	127.0	11.1	5.1	110.8	74.8	36.0	17.8	89.1
2012	174.3	39.0	135.3	11.6	5.3	118.4	79.8	38.5	19.0	95.2
2013	184.8	40.7	144.1	12.1	5.6	126.4	85.3	41.1	20.3	101.8
Historical Estimates										
						Per Capita Amount				
1980	\$207	\$78	\$130	\$12	\$16	\$102	\$62	\$40	(5)	(5)
1990	324	90	234	27	17	190	128	63	(5)	(5)
1998	323	91	232	27	16	189	124	64	(5)	(5)
1999	334	93	241	26	15	200	134	66	(5)	(5)
2000	350	94	256	27	13	216	149	67	(5)	(5)
2001	361	91	271	27	12	231	159	72	(5)	(5)
Projected										
2003	371	92	279	27	13	240	164	76	(5)	(5)
2004	384	94	290	28	13	250	170	80	(5)	(5)
2005	398	97	301	29	13	259	176	84	(5)	(5)
2006	416	101	316	30	14	272	184	88	(5)	(5)
2007	436	104	332	31	14	286	193	93	(5)	(5)
2008	458	109	349	32	15	302	204	98	(5)	(5)
2009	481	113	368	33	15	320	216	104	(5)	(5)
2010	506	117	389	35	16	339	228	110	(5)	(5)
2011	533	121	411	36	17	359	242	117	(5)	(5)
2012	560	125	435	37	17	380	257	124	(5)	(5)
2013	589	130	459	39	18	403	272	131	(5)	(5)

Table 13

Nursing Home Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years 1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public									
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³						
						Federal ²	Total	Medicaid ⁴							
Historical Estimates															
Percent Distribution															
1990	100.0	37.5	62.5	5.8	7.5	49.2	30.0	19.3	3.2	43.9					
1998	100.0	27.9	72.1	8.2	5.1	58.8	39.4	19.4	11.6	45.0					
1999	100.0	28.1	71.9	8.4	5.0	58.5	38.6	20.0	9.7	46.7					
2000	100.0	27.9	72.1	7.8	4.4	59.8	40.2	19.7	10.1	47.5					
2001	100.0	26.9	73.1	7.7	3.8	61.7	42.6	19.1	12.1	47.3					
2002	100.0	25.1	74.9	7.5	3.4	64.0	44.1	19.9	12.5	49.3					
Projected															
2003	100.0	24.7	75.3	7.3	3.4	64.5	44.1	20.4	11.8	50.6					
2004	100.0	24.4	75.6	7.2	3.3	65.1	44.3	20.7	11.6	51.2					
2005	100.0	24.4	75.6	7.2	3.3	65.0	44.1	21.0	11.0	51.8					
2006	100.0	24.2	75.8	7.2	3.3	65.4	44.2	21.1	10.8	52.2					
2007	100.0	23.9	76.1	7.1	3.3	65.7	44.4	21.3	10.7	52.7					
2008	100.0	23.7	76.3	7.0	3.2	66.0	44.5	21.5	10.6	53.1					
2009	100.0	23.4	76.6	7.0	3.2	66.4	44.8	21.6	10.7	53.4					
2010	100.0	23.1	76.9	6.9	3.2	66.9	45.1	21.8	10.7	53.8					
2011	100.0	22.8	77.2	6.8	3.1	67.4	45.5	21.9	10.8	54.2					
2012	100.0	22.4	77.6	6.6	3.1	67.9	45.8	22.1	10.9	54.7					
2013	100.0	22.0	78.0	6.5	3.0	68.4	46.1	22.3	11.0	55.1					
Historical Estimates															
Average Annual Percent Change from Previous Year Shown															
1990	—	—	—	—	—	—	—	—	—	—					
1998	6.8	2.9	8.7	11.6	1.8	9.2	10.5	6.8	25.4	7.1					
1999	0.5	1.3	0.2	1.9	-1.0	0.1	-1.7	3.7	-16.4	4.3					
2000	4.7	4.2	4.9	-2.3	-8.0	7.1	9.0	3.2	9.6	6.6					
2001	5.7	1.8	7.2	4.2	-10.2	8.9	12.1	2.3	26.5	5.1					
2002	4.1	-2.9	6.7	0.9	-4.9	8.1	7.8	8.7	7.7	8.6					
Projected															
2003	3.7	2.2	4.2	2.2	2.2	4.5	3.7	6.4	-2.7	6.3					
2004	4.4	2.9	4.9	2.9	2.9	5.2	4.9	5.8	3.4	5.6					
2005	4.7	4.8	4.7	4.8	4.8	4.7	4.1	6.0	-1.4	6.0					
2006	5.4	4.5	5.8	4.5	4.5	6.0	5.8	6.3	4.3	6.3					
2007	5.6	4.7	5.9	4.7	4.7	6.1	6.0	6.5	4.2	6.5					
2008	5.8	4.8	6.1	4.8	4.8	6.3	6.2	6.6	4.8	6.6					
2009	6.1	4.8	6.5	4.8	4.8	6.7	6.7	6.7	6.7	6.7					
2010	6.1	4.6	6.5	4.6	4.6	6.8	6.8	6.8	7.0	6.8					
2011	6.1	4.5	6.6	4.5	4.5	6.9	6.9	6.8	7.0	6.9					
2012	6.0	4.2	6.5	4.2	4.2	6.8	6.8	6.9	6.6	6.9					
2013	6.0	4.4	6.5	4.4	4.4	6.8	6.8	6.8	6.7	6.8					

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 14
**Other Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent
 Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years**
1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public				
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³	Medicaid ⁴			
						Federal ²	Total	Local ²					
Historical Estimates													
						Amount in Billions							
1990	\$9.6	--	\$9.6	--	\$2.2	\$7.4	\$3.9	\$3.5	--	\$3.5			
1998	30.2	--	30.2	--	3.8	26.4	15.2	11.2	--	19.0			
1999	33.7	--	33.7	--	4.0	29.7	17.1	12.6	--	21.7			
2000	36.7	--	36.7	--	4.2	32.5	18.8	13.7	--	23.9			
2001	40.9	--	40.9	--	4.4	36.4	21.1	15.3	--	27.0			
2002	45.8	--	45.8	--	4.7	41.2	24.1	17.1	--	31.2			
Projected													
2003	50.8	--	50.8	--	4.9	45.9	26.8	19.0	--	35.4			
2004	56.2	--	56.2	--	5.2	51.0	29.9	21.1	--	40.1			
2005	62.6	--	62.6	--	5.5	57.2	33.4	23.7	--	45.7			
2006	70.1	--	70.1	--	5.8	64.3	37.6	26.7	--	52.2			
2007	78.7	--	78.7	--	6.1	72.5	42.4	30.2	--	59.8			
2008	88.4	--	88.4	--	6.5	81.9	47.7	34.1	--	68.4			
2009	99.2	--	99.2	--	6.9	92.3	53.8	38.6	--	78.1			
2010	111.3	--	111.3	--	7.3	104.1	60.5	43.5	--	89.1			
2011	124.8	--	124.8	--	7.7	117.1	68.1	49.0	--	101.3			
2012	139.6	--	139.6	--	8.1	131.5	76.4	55.1	--	114.9			
2013	155.9	--	155.9	--	8.6	147.3	85.5	61.8	--	129.8			
Historical Estimates													
						Per Capita Amount							
1990	\$38	--	\$38	--	\$9	\$29	\$15	\$14	--	(5)			
1998	110	--	110	--	14	96	55	41	--	(5)			
1999	121	--	121	--	14	107	62	45	--	(5)			
2000	131	--	131	--	15	116	67	49	--	(5)			
2001	144	--	144	--	16	129	75	54	--	(5)			
2002	160	--	160	--	16	144	84	60	--	(5)			
Projected													
2003	176	--	176	--	17	159	93	66	--	(5)			
2004	193	--	193	--	18	175	103	73	--	(5)			
2005	213	--	213	--	19	195	114	81	--	(5)			
2006	237	--	237	--	20	217	127	90	--	(5)			
2007	263	--	263	--	21	243	142	101	--	(5)			
2008	293	--	293	--	22	272	158	113	--	(5)			
2009	327	--	327	--	23	304	177	127	--	(5)			
2010	364	--	364	--	24	340	198	142	--	(5)			
2011	404	--	404	--	25	379	221	159	--	(5)			
2012	449	--	449	--	26	423	245	177	--	(5)			
2013	497	--	497	--	27	470	273	197	--	(5)			

Table 14

Other Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public			State and Local ²	Medicare ³	Medicaid ⁴			
			Total	Private Health Insurance	Other Private Funds	State and Local ²								
						Federal ²	Total	Medicare ³						
Historical Estimates														
						Percent Distribution								
1990	100.0	—	100.0	—	23.3	76.7	40.7	36.0	—	36.0				
1998	100.0	—	100.0	—	12.5	87.5	50.3	37.2	—	63.1				
1999	100.0	—	100.0	—	11.8	88.2	50.9	37.4	—	64.4				
2000	100.0	—	100.0	—	11.5	88.5	51.2	37.2	—	65.0				
2001	100.0	—	100.0	—	10.9	89.1	51.7	37.5	—	66.0				
2002	100.0	—	100.0	—	10.2	89.8	52.5	37.3	—	68.2				
Projected														
2003	100.0	—	100.0	—	9.6	90.4	52.9	37.5	—	69.8				
2004	100.0	—	100.0	—	9.2	90.8	53.2	37.6	—	71.3				
2005	100.0	—	100.0	—	8.7	91.3	53.4	37.9	—	72.9				
2006	100.0	—	100.0	—	8.3	91.7	53.6	38.1	—	74.5				
2007	100.0	—	100.0	—	7.8	92.2	53.8	38.4	—	76.0				
2008	100.0	—	100.0	—	7.3	92.7	54.0	38.6	—	77.4				
2009	100.0	—	100.0	—	6.9	93.1	54.2	38.9	—	78.7				
2010	100.0	—	100.0	—	6.5	93.5	54.4	39.1	—	80.0				
2011	100.0	—	100.0	—	6.2	93.8	54.5	39.3	—	81.2				
2012	100.0	—	100.0	—	5.8	94.2	54.7	39.5	—	82.3				
2013	100.0	—	100.0	—	5.5	94.5	54.8	39.7	—	83.3				
Historical Estimates														
			Average Annual Percent Change from Previous Year Shown											
1990	—	—	—	—	—	—	—	—	—	—	—			
1998	15.3	--	15.3	--	6.7	17.2	18.4	15.8	—	23.7				
1999	11.7	--	11.7	--	5.0	12.6	12.9	12.2	—	14.0				
2000	9.0	--	9.0	--	6.9	9.3	9.7	8.6	—	10.0				
2001	11.3	--	11.3	--	4.8	12.1	12.3	12.0	—	12.9				
2002	12.1	--	12.1	--	4.7	13.0	13.9	11.6	—	15.8				
Projected														
2003	10.8	--	10.8	--	5.2	11.4	11.5	11.3	—	13.5				
2004	10.7	--	10.7	--	5.5	11.3	11.4	11.1	—	13.2				
2005	11.4	--	11.4	--	5.8	12.0	11.9	12.2	—	13.9				
2006	11.9	--	11.9	--	5.9	12.5	12.4	12.6	—	14.3				
2007	12.2	--	12.2	--	5.9	12.8	12.7	13.0	—	14.5				
2008	12.3	--	12.3	--	5.9	12.8	12.7	13.1	—	14.4				
2009	12.3	--	12.3	--	6.0	12.8	12.7	13.0	—	14.3				
2010	12.2	--	12.2	--	5.9	12.7	12.6	12.9	—	14.0				
2011	12.1	--	12.1	--	5.8	12.5	12.4	12.7	—	13.8				
2012	11.9	--	11.9	--	5.4	12.3	12.2	12.4	—	13.4				
2013	11.6	--	11.6	--	5.6	12.0	11.9	12.1	—	13.0				

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.

Table 15
Durable Medical Equipment Expenditures; Aggregate and per Capita Amounts, Percent
Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years

1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments						Public	
			Total	Private Health Insurance	Other Private Funds	State and Local ²				
						Federal ²	Total	Medicare ³	Medicaid ⁴	
Historical Estimates										
						Amount in Billions				
1990	\$10.6	\$6.9	\$3.7	\$1.5	--	\$2.2	\$2.0	\$0.1	\$1.8	—
1998	16.9	8.9	7.9	3.2	--	4.7	4.6	0.1	4.1	0.0
1999	17.2	9.0	8.2	3.2	--	5.0	4.8	0.2	4.3	0.0
2000	17.7	9.0	8.8	3.4	--	5.4	5.2	0.2	4.6	0.0
2001	18.2	8.7	9.5	3.5	--	6.0	5.8	0.2	5.2	0.0
2002	18.8	8.5	10.3	3.5	--	6.8	6.6	0.2	5.9	0.0
Projected										
2003	19.6	8.7	11.0	3.5	--	7.5	7.3	0.2	6.5	0.0
2004	20.6	8.9	11.7	3.5	--	8.2	7.9	0.2	7.2	0.0
2005	21.5	9.2	12.4	3.6	--	8.7	8.5	0.2	7.7	0.0
2006	22.6	9.5	13.1	3.8	--	9.3	9.1	0.2	8.2	0.0
2007	23.8	9.7	14.0	4.0	--	10.0	9.7	0.2	8.9	0.0
2008	25.0	10.1	15.0	4.2	--	10.8	10.5	0.3	9.6	0.0
2009	26.4	10.4	16.0	4.4	--	11.6	11.3	0.3	10.4	0.0
2010	27.8	10.7	17.1	4.5	--	12.5	12.3	0.3	11.3	0.0
2011	29.3	11.0	18.3	4.7	--	13.6	13.3	0.3	12.3	0.0
2012	30.9	11.3	19.6	4.8	--	14.7	14.4	0.3	13.4	0.0
2013	32.6	11.6	21.0	5.0	--	16.0	15.7	0.3	14.6	0.0
Historical Estimates										
						Per Capita Amount				
1990	\$42	\$27	\$14	\$6	--	\$9	\$8	\$1	(5)	(5)
1998	61	32	29	12	--	17	17	0	(5)	(5)
1999	62	32	30	12	--	18	17	1	(5)	(5)
2000	63	32	31	12	--	19	18	1	(5)	(5)
2001	64	31	33	12	--	21	21	1	(5)	(5)
2002	66	30	36	12	--	24	23	1	(5)	(5)
Projected										
2003	68	30	38	12	--	26	25	1	(5)	(5)
2004	71	31	40	12	--	28	27	1	(5)	(5)
2005	73	31	42	12	--	30	29	1	(5)	(5)
2006	76	32	44	13	--	31	31	1	(5)	(5)
2007	80	33	47	13	--	33	33	1	(5)	(5)
2008	83	33	50	14	--	36	35	1	(5)	(5)
2009	87	34	53	14	--	38	37	1	(5)	(5)
2010	91	35	56	15	--	41	40	1	(5)	(5)
2011	95	36	59	15	--	44	43	1	(5)	(5)
2012	99	36	63	15	--	47	46	1	(5)	(5)
2013	104	37	67	16	--	51	50	1	(5)	(5)

Table 15
Durable Medical Equipment Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Average Annual Percent Change by Source of Funds: Selected Calendar Years
1990-2013¹

Year	Total	Out-of-Pocket Payments	Third-Party Payments			Public									
			Total	Private Health Insurance	Other Private Funds	State and Local ²			Medicare ³						
						Federal ²	Medicare ³	Medicaid ⁴							
Historical Estimates															
Percent Distribution															
1990	100.0	65.4	34.6	14.2	--	20.4	19.2	1.3	17.4						
1998	100.0	52.9	47.1	19.1	--	28.0	27.2	0.8	24.6						
1999	100.0	52.2	47.8	18.8	--	29.1	28.1	0.9	25.2						
2000	100.0	50.5	49.5	19.3	--	30.1	29.2	1.0	26.1						
2001	100.0	47.8	52.2	19.0	--	33.1	32.2	1.0	28.6						
2002	100.0	45.2	54.8	18.4	--	36.4	35.4	1.0	31.6						
Projected															
2003	100.0	44.2	55.8	17.7	--	38.1	37.1	1.0	33.3						
2004	100.0	43.3	56.7	17.0	--	39.7	38.7	1.0	34.9						
2005	100.0	42.6	57.4	16.9	--	40.5	39.4	1.0	35.7						
2006	100.0	41.9	58.1	16.9	--	41.2	40.2	1.0	36.5						
2007	100.0	41.0	59.0	16.9	--	42.0	41.0	1.0	37.3						
2008	100.0	40.2	59.8	16.8	--	43.0	41.9	1.0	38.3						
2009	100.0	39.4	60.6	16.6	--	44.0	43.0	1.0	39.4						
2010	100.0	38.5	61.5	16.3	--	45.2	44.1	1.0	40.6						
2011	100.0	37.6	62.4	16.0	--	46.4	45.4	1.0	41.9						
2012	100.0	36.6	63.4	15.6	--	47.7	46.8	1.0	43.3						
2013	100.0	35.6	64.4	15.3	--	49.1	48.2	0.9	44.8						
Historical Estimates															
Average Annual Percent Change from Previous Year Shown															
1990	—	—	—	—	—	—	—	—	—						
1998	6.0	3.2	10.1	10.0	--	10.2	10.7	0.2	10.7						
1999	2.3	0.9	3.7	0.3	--	6.1	5.8	17.0	5.0						
2000	3.0	-0.2	6.6	6.0	--	6.9	6.8	9.2	6.4						
2001	2.3	-3.2	8.0	0.9	--	12.5	12.8	2.2	12.1						
2002	3.3	-2.5	8.5	0.0	--	13.4	13.5	9.3	14.2						
Projected															
2003	4.6	2.2	6.5	0.3	--	9.6	9.8	4.8	10.4						
2004	4.9	2.8	6.5	0.8	--	9.1	9.2	5.4	9.7						
2005	4.7	2.9	6.0	4.2	--	6.7	6.8	5.3	7.1						
2006	5.0	3.2	6.3	4.8	--	6.9	6.9	4.9	7.2						
2007	5.2	3.0	6.7	5.3	--	7.3	7.3	5.1	7.6						
2008	5.3	3.2	6.8	4.5	--	7.7	7.8	4.9	8.1						
2009	5.4	3.2	6.8	4.0	--	7.9	8.0	4.4	8.3						
2010	5.4	3.1	7.0	3.7	--	8.2	8.3	3.5	8.7						
2011	5.4	3.0	7.0	3.2	--	8.3	8.4	2.5	8.8						
2012	5.4	2.6	7.0	3.0	--	8.4	8.6	2.1	9.0						
2013	5.5	2.5	7.2	3.3	--	8.5	8.6	2.1	9.0						

¹The health spending projections were based on the 2002 version of the National Health Expenditures (NHE) released in January 2004.

²Includes Medicaid SCHIP Expansion and SCHIP.

³Subset of Federal funds.

⁴Subset of Federal and State and local funds. Includes Medicaid SCHIP Expansion.

⁵Calculation of per capita estimates is inappropriate.

NOTES: Per capita amounts based on July 1 Census resident based population estimates. 0.0 denotes less than \$50 million for aggregate amounts, and 0 denotes less than \$.50 for per capita amounts. Numbers and percents may not add to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of the Actuary.