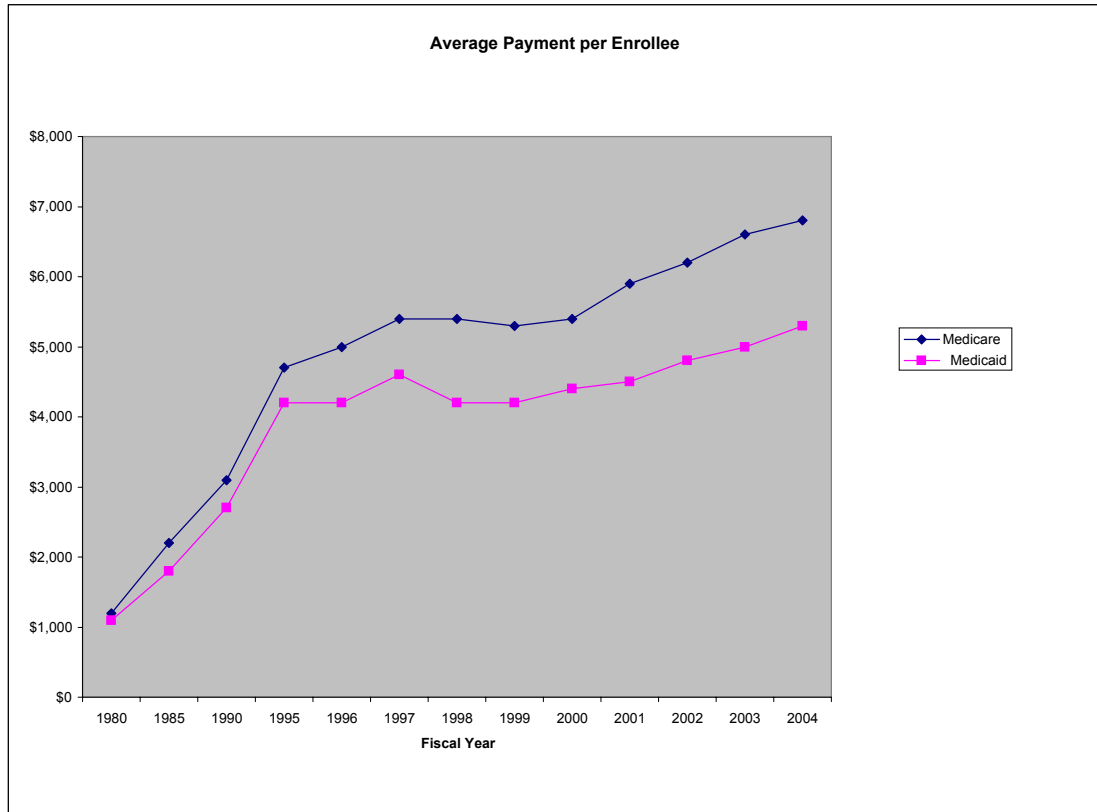


**Program Benefit Payments Per Enrollee
Selected Fiscal Years**

Fiscal Year	Medicare			Medicaid ²			State Children's Health Insurance Program (SCHIP)	
	Benefit Payments ¹ (In Billions)	Enrollees (In Millions)	Average Per Enrollee	Benefit Payments (In Billions)	Beneficiaries ³ (In Millions)	Average Per Beneficiary	Medicaid Expansions ⁴ (In Billions)	Separate State Programs (In Billions)
1980	\$33.9	28.3	\$1,200	\$24.0	21.6	\$1,100		
1985	69.6	31.0	2,200	39.3	21.8	1,800		
1990	107.4	34.1	3,100	68.7	25.3	2,700		
1995	177.1	37.4	4,700	151.8	36.3	4,200		
1996	191.2	38.0	5,000	152.9	36.1	4,200		
1997	207.3	38.4	5,400	160.3	34.7	4,600		
1998	210.3	38.8	5,400	168.9	40.6	4,200	\$0.1	\$0.1
1999	208.5	39.1	5,300	180.4	42.9	4,200	0.6	0.7
2000	215.1	39.6	5,400	195.5	44.5	4,400	1.1	1.6
2001	236.8	40.0	5,900	216.2	48.4	4,500	1.2	2.6
2002	252.6	40.5	6,200	246.3	51.4	4,800	1.3	4.0
2003 ⁵	271.6	41.0	6,600	264.7	53.3	5,000	1.8	4.9
2004 ⁵	284.1	41.5	6,800	287.6	54.6	5,300	1.9	5.3

¹Includes Quality Improvement Organization and SMI Medicaid transfer expenditures. ²Excludes Medicaid expansion and separate State programs under SCHIP and payments under Vaccines for Children Program. ³Medicaid beneficiaries are enrollees on behalf of whom at least one payment is made during the fiscal year. ⁴Beginning in FY 2001, SCHIP Medicaid expansions are funded through Title XXI. See footnote 2, page 2. ⁵Estimated. ⁶Beginning in 1998, Medicaid beneficiaries were redefined to include eligibles on behalf of whom a capitation payment is made, which results in a large increase in the beneficiary count.

NOTES: Current law only. Consistent with data and estimates included in the FY 2004 Mid-Session Review. Medicare benefit payments reflect gross outlays, i.e., not net of offsetting receipts. Medicaid benefit payments reflect both Federal and State expenditures.



SOURCE: CMS/OACT

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