

FTI CONSULTING, INC. (formerly Pricewaterhouse) - Matter by Focus Areas

Pacific Gas & Electric Company, Case No. 01-30923 DM, filed 4/6/01.

UST Analysis - October 7, 2003

Current Billing Period:	April - July, 2003
Total FTI Hours, Current Period:	1,610.3
Total FTI Fees, Current Period:	\$727,043

	HOURS BILLED									FEES BILLED								
	First Fee Application Total Hours Apr-Jul 01	2nd Fee Application Total Hours Aug-Nov 01	3rd Fee Application Total Hours Dec01-Mar02	4th Fee Application Total Hours Apr 02 - Jul 02	5th Fee Application Total Hours Aug 02 - Nov 02	6th Fee Application Total Hours Dec 02- Mar 03	CURRENT BILLING PERIOD Total Hours Apr 03 -Jul 03	@ Compare Hrs. 7th to Hrs. 6th	Cumulative Hours To Date April 2001- July 2003	First Fee Application Total Fees Apr-Jul 01	2nd Fee Application Total Fees Aug-Nov 01	3rd Fee Application Total Fees Dec01-Mar02	4th Fee Application Total Fees Apr 02 - Jul 02	5th Fee Application Total Fees Aug 02-Nov 02	6th Fee Application Total Fees Dec 02 - Mar 03	CURRENT BILLING PERIOD Total Fees Apr 03 - Jul 03	@ Compare Fees 7th to Fees 6th	Cumulative Fees To Date April 2001- July 2003
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Committee Matters																		
Committee Matters	469.6	281.9	115.7	134.8	56.4	51.5	93.6	42.1	1203.5	244,079	151,855	63,889	65,021	29,526	26,139	50,658	24,520	631,167
Sub-committee Matters	180.4	235.6	157.1	95.4	67.8	37.6	0	-37.6	773.9	87,836	86,162	46,196	42,585	35,260	21,820	0	-21,820	319,858
Professional Fee Review	0	-148	0	0	0	0	0	0	-148	0	-41,105	0	0	0	0	0	0	-41,105
	650.0	369.5	272.8	230.2	124.2	89.1	93.6	4.5	1,829.4	\$331,915	\$196,912	\$110,085	\$107,606	\$64,786	\$47,959	\$50,658	\$2,700	\$909,920
THE PLANS																		
PG&E'S PLAN																		
Plan of Reorganization	190.4	335.8	291.5	165	246.3	284.8	27.8	-257.0	1541.6	103,375	169,914	146,004	60,209	101,267	146,426	13,961	-132,465	741,155
NCPA/City of Palo Alto	0	0	0	0	0	106.0	0	-106.0	106	0	0	0	0	0	48,121	0	-48,121	48,121
Asset Sales/Valuation Issues	336.5	257.9	29.4	9.7	183	194.0	14.2	-179.8	1024.7	136,999	78,656	9,177	1,698	63,242	59,978	5,151	-54,827	354,900
Cash Flow Analysis	119.4	84.9	79.5	55.8	109.3	35.7	136.3	100.6	620.9	41,878	34,001	32,426	21,653	44,561	14,231	55,029	40,798	243,777
Financial Statements	89.7	68.7	85.1	21.7	31.6	89.6	88.4	-1.2	474.8	33,637	22,913	24,535	6,125	9,852	41,397	38,212	-3,185	176,670
Financial Statement Modeling	207.1	354.3	158.8	244.5	170.3	121.0	72.2	-48.8	1328.2	74,531	133,198	50,926	84,151	61,775	44,194	31,337	-12,857	480,111
Tax Matters	0	198.5	86.7	39.6	10.7	10.7	7.2	-3.5	342.7	0	86,642	36,815	18,880	0	5,406	3,112	-2,294	150,855
TOTAL, PG&E PLAN	943.1	1300.1	731.0	536.3	740.5	841.8	346.1	(495.7)	5438.9	\$390,420	\$525,324	\$299,883	\$192,714	\$280,696	\$359,751	\$146,801	(\$212,950)	\$2,195,588
COMMITTEE PLAN	0	0	0	85.2	104.5	0	0	0	189.7	0	0	0	\$43,846	\$55,167	0	0	0	99,013
CPUC, THEN JOINT PLAN	0	0	167.0	295.9	218.8	222.3	121.5	(100.8)	1025.5	0	0	83,423	130,888	122,326	104,324	\$59,462	(\$44,862)	500,423
THE SETTLEMENT PLAN																		
Mediation Support	0	0	0	0	0	0	116.6	116.6	116.6	0	0	0	0	0	0	60,465	60,465	60,465
Settlement Plan & Disc. Stmt.	0	0	0	0	0	0	103.3	103.3	103.3	0	0	0	0	0	0	52,648	52,648	52,648
CPUC Apprvl of Settlmt Agmt.	0	0	0	0	0	0	118.3	118.3	118.3	0	0	0	0	0	0	56,201	56,201	56,201
Settlmt Agmt Testimony Prep	0	0	0	0	0	0	214.1	214.1	214.1	0	0	0	0	0	0	102,070	102,070	102,070
TOTAL, SETTLMT PLAN	0	0	0	0	0	0	552.3	552.3	552.3	0	0	0	0	0	0	\$271,383	\$271,383	\$271,383

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	Apr-Jul 01	Aug-Nov 01	Dec01-Mar02	Apr 02 - Jul 02	Aug 02 - Nov 02	Dec 02- Mar 03	Apr 03 -Jul 03			Apr-Jul 01	Aug-Nov 01	Dec01-Mar02	Apr 02 - Jul 02	Aug 02-Nov 02	Dec 02 - Mar 03	Apr 03 - Jul 03		
General Bankruptcy Matters							*									*		
Bankruptcy Reporting	285.6	103.5	121.5	112.9	152.3	137.7	58.7	-79	972.2	\$94,817	\$35,578	\$34,437	\$25,559	\$49,687	\$34,826	25,079	-9,747	299,982
Coordinating with Debtor	117.7	27.3	9.2	1.7	1.1	0	0	0	157	58,522	10,358	4,328	618	502		0	0	74,327
Extra-net Web Site	222	2.6	0	0	0	0	0	0	224.6	64,278	570	0	0	0		0	0	64,848
Fee Matters & Applications	269.9	137.2	192.8	240.7	129	89.8	88.2	-1.6	1147.6	63,850	43,403	36,399	32,943	30,175	24,444	25,242	798	256,455
Professional Compensation Mtrs	125.4	33.8	0	12.6	24.5	79.6	2.8	-76.8	278.7	55,587	15,528	0	4,155	10,231	6,724	1,375	-5,349	93,600
Professional Fee Review	0	148	0	0	0	0	0	0	148	0	41,105	0				0	0	41,105
Travel Time	132	5	3.5	10.3	4	3.5	5.1	1.6	163.4	52,316	2,585	2,082	4,888	2,380	2,083	3,188	1,105	69,521
Sub-total	1152.6	457.4	327	378.2	310.9	310.6	154.8	(155.8)	3091.5	\$389,370	\$149,127	\$77,246	\$68,161	\$92,974	\$68,077	\$54,883	(\$13,194)	\$899,837
Claims Resolution Process																		
Claims Analysis	51.7	136.9	134.3	219.5	49.7	236	156.7	-79.3	984.8	\$21,133	\$54,612	\$53,661	\$79,389	\$21,407	\$107,115	69,952	-37,163	407,268
NCPA/City Palo Alto to Plan	0	0	0	0	0	-106	0	106	-106	0	0	0	0	0	-\$48,121	0	48,121	-48,121
Sub-total	51.7	136.9	134.3	219.5	49.7	130	156.7	26.7	878.8	\$21,133	\$54,612	\$53,661	\$79,389	\$21,407	\$58,994	\$69,952	\$10,958	\$359,147
CPUC,DWR, State of Calif., ISO and CAL PX																		
Financial Grid Load Modeling	622.8	13.1	62.4	0	0	0	0	0	698.3	210,495	5,999	19,569	0	0	0	0	0	236,063
CPUC Review	250.6	318.6	178.2	245.4	116.3	174.5	76.3	-98.2	1359.9	104,639	130,307	72,819	68,748	51,872	65,022	30,187	-34,835	523,593
DWR Contracts/Analysis	237.2	471.6	236.3	54.9	89.5	124.7	41.8	-82.9	1256	88,675	161,394	87,228	20,234	31,213	48,994	15,887	-33,107	453,624
FERC Review	46.3	24.1	39.6	10.7	12.2	52.6	23.1	-29.5	208.6	18,726	10,471	19,949	5,011	6,329	23,655	9,330	-14,326	93,470
Legislative Review	99.5	29.6	0.5	5.6	13.8	0.3	44.1	43.8	193.4	41,178	12,522	225	2,379	6,086	104	18,501	18,397	80,994
Sub-total	1256.4	857	517	316.6	231.8	352.1	185.3	(166.8)	3716.2	\$463,713	\$320,693	\$199,790	\$96,371	\$95,499	\$137,774	\$73,904	(\$63,870)	\$1,387,743

