

## APPENDIX B

### Financial Report for Fiscal Year 1960

#### SALARIES AND EXPENSES APPROPRIATION

##### *Receipts*

Appropriated for fiscal year 1960-----	\$154, 773, 000	
Unobligated balance from fiscal year 1959-----	4, 389, 001	
<b>Total availability</b> -----		<b>\$159, 162, 001</b>

##### *Obligations*

Support of science:

Basic research:

Biological and medical sciences-----	\$24, 413, 405	
Mathematical, physical, and engineering sciences-----	30, 695, 143	
Social sciences-----	2, 104, 571	
<b>Subtotal</b> -----		<b>57, 213, 119</b>

Basic research facilities:

Development of graduate research laboratories--	2, 153, 710	
Specialized biological facilities-----	2, 828, 251	
University computing facilities-----	1, 671, 500	
University nuclear research facilities-----	2, 548, 958	
Oceanographic research vessels-----	3, 000, 000	
<b>Subtotal</b> -----		<b>12, 202, 419</b>

National research facilities:

National Radio Astronomy Observatory-----	998, 400	
Kitt Peak National Observatory-----	824, 000	
National Center for Atmospheric Research-----	500, 000	
<b>Subtotal</b> -----		<b>2, 322, 400</b>

National research programs:

Antarctic research-----	6, 179, 598	
Weather modification-----	1, 429, 640	
<b>Subtotal</b> -----		<b>7, 609, 238</b>

Dissemination of scientific information-----	5, 370, 340	
Special international programs-----	23, 658	

<b>Subtotal, grants and contracts</b> -----	<b>84, 741, 174</b>	
<b>Program development, operation, and evaluation</b> --	<b>2, 136, 041</b>	

<b>Total obligations—support of science</b> -----		<b>86, 877, 215</b>
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Support of scientific manpower:	
Fellowships -----	\$13,391,316
Institutes -----	33,775,040
Research participation and scientific activities for teachers -----	2,347,946
Science education for undergraduate students-----	2,871,482
Science education for secondary school students---	4,457,736
Public understanding of science-----	316,501
Course content improvement-----	6,299,436
Science education and technical manpower information -----	891,075
International science education-----	259,697
Subtotal, grants and contracts-----	64,610,229
Program development, operation, and evaluation---	2,273,466
Total obligations—support of scientific manpower-----	66,883,695
Executive direction and management-----	2,098,300
Total obligations, NSF-----	155,859,210
Allocations to other Government agencies:	
Department of the Army-----	\$82,685
Department of Commerce-----	2,657,640
Subtotal -----	2,740,325
Total obligations, fiscal year 1960-----	158,599,535
Unobligated balance carried forward to fiscal year 1961-----	562,466
Total -----	159,162,001

#### INTERNATIONAL GEOPHYSICAL YEAR APPROPRIATIONS

##### *Receipts*

Total unobligated balance from fiscal year 1959-----	\$1,707,589	
Total availability-----		<u>\$1,707,589</u>

##### *Obligations*

Technical programs-----	\$1,475,743	
Administrative expenses, National Academy of Sciences—National Research Council-----	119,610	
Administrative expenses, National Science Foundation -----	2,232	
Total obligations, fiscal year 1960-----		1,597,585
Unobligated balance (not available for obligation in fiscal year 1961) -----		110,004
Total -----		<u>1,707,589</u>

TRUST FUND

*Receipts*

Unobligated balance from fiscal year 1959-----	\$6, 613	
Donations from private sources-----	1, 630	
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Total availability-----		8, 243
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*Obligations*

Total obligations, fiscal year 1960-----	\$894	
Unobligated balance carried forward into fiscal year 1961 -----	7, 349	
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Total -----		8, 243
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