

**FEDERAL EMERGENCY MANAGEMENT AGENCY
FY 2002 OBLIGATIONS BY ANNUAL PERFORMANCE GOALS**

Annual Performance Goals (APG)	WY*	S&E	EMPA	DRF	REP	NFIF/S&E	NFIF/OPS	NFIF/EMPA	NFMF	FMMF	EFS	Total
M.1.1 Development of Disaster Resistance	191	9,464	18,423	1,266		19,781		56,275	17,956	31,659		154,824
M.3.1 Flood Loss Data	14	1,624					2,500					4,124
M.4.1 Policies in Force	11	1,276					7,899					9,175
M.5.1 Reduce Subsidies to pre-FIRM properties	30	3,476					29,027					32,503
P.1.1 Federal, State, Tribal, Local & Private	238	24,856	6,957	4,437	13,792							50,042
P.1.2 Regional Off. Support, S/L Capability	181	12,482	924									13,406
P.3.1 Fire Loss	99	18,042	222,558									240,600
P.4.1 National Security Policy, Programs & Plans	34	5,159	8,969									14,128
P.5.1 Safety and Security	21	4,602	2,040	1,254							140,000	7,896
P.6.1 Emergency Food & Shelter	3	280	134,546									140,280
MP.1.1 S/L Preparedness & Mit. Capabilities												134,546
RR.1.1 Human Services Program	407	6,493		39,058								45,551
RR.1.2 Public Assistance Program	80	7,421		918,887								926,308
RR.1.3 Disaster Response	352	61,916	23,316	820								86,052
RR.2.1 Logistics	80	2,232		3,410								5,642
RR.3.1 IT Upgrades	18	1,500	3,900	430								5,830
RR.4.1 NEMIS	21	2,323	240	10,800								13,363
Total (APG)	1,780	163,146	421,873	980,362	13,792	19,781	39,426	56,275	17,956	31,659	140,000	1,884,270
Other **	3,423	65,594	44,593	2,951,073			801					3,062,061
FY 2002 Actuals	5,203	228,740	466,466	3,931,435	13,792	19,781	40,227	56,275	17,956	31,659	140,000	4,946,331

Notes:

*Total workyears include DRF CORE, DAE, and other temporary employees.

** Funds used for activities not specific to the performance goals.

Key:

- WY: Workyears
- S&E: Salaries and Expenses
- EMPA: Emergency Management Planning and Assistance
- DRF: Disaster Relief Fund
- REP: Radiological Emergency Preparedness
- NFIF: National Flood Insurance Fund
- NFMF: National Flood Mitigation Fund
- FMMF: Flood Map Modernization Fund
- EFS: Emergency Food and Shelter

FEMA Annual Performance Plan FY02

