

THE FEDERAL EMERGENCY MANAGEMENT AGENCY
**STATEMENT OF BUDGETARY RESOURCES BY
 MAJOR BUDGETARY ACCOUNT**

FOR THE YEAR ENDED
 SEPTEMBER 30, 2001
 (DOLLARS IN THOUSANDS)

	Disaster Relief	National Flood Insurance	Emergency Planning and Assistance	Cerro Grande Fire Grants	Other Programs	Total
Budgetary Resources:						
Budget Authority	\$ 3,597,100	\$ 345,000	\$ 372,544	\$ -	\$ 436,637	4,751,281
Unobligated Balance - Beginning of Period	828,254	934,314	22,296	48,952	118,249	1,952,065
Prior year funding that became available in FY 01	1,082,009	-	-	-	-	1,082,009
Net Transfers Prior-Year Balance, Actual (+ or -)	282	-	(1,441)	-	-	(1,159)
Spending Authority from Offsetting Collections	(117)	1,604,533	71,772	1	141,700	1,817,889
Adjustments	383,497	(334,092)	8,461	340	(72,861)	(14,655)
Total, Budgetary Resources	\$ 5,891,025	\$ 2,549,755	\$ 473,632	\$ 49,293	\$ 623,725	\$ 9,587,430
Status of Budgetary Resources:						
Obligations Incurred	3,263,615	2,127,929	435,310	41,117	554,545	6,422,516
Unobligated Balances - Available	2,396,581	416,506	8,869	7,523	33,445	2,862,924
Unobligated Balances - Non Available	230,829	5,320	29,453	653	35,735	301,990
Total, Status of Budgetary Resources	\$ 5,891,025	\$ 2,549,755	\$ 473,632	\$ 49,293	\$ 623,725	\$ 9,587,430
Outlays:						
Obligations Incurred	3,263,615	2,127,929	435,309	41,117	554,546	6,422,516
Less: Spending Authority From Offsetting Collections and Adjustments	386,892	1,615,625	77,340	341	150,374	2,230,572
Subtotal	2,876,723	512,304	357,969	40,776	404,172	4,191,944
Obligated Balance, Net - Beginning of the Period	5,519,867	283,175	173,348	446,721	217,879	6,640,990
Obligated Balance, Net - End of Period	5,159,887	462,767	304,690	233,445	195,501	6,356,290
Total Outlays	\$ 3,236,703	\$ 332,712	\$ 226,627	\$ 254,052	\$ 426,550	\$ 4,476,644